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793	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	1145
794	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	1146
795	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	1147
796	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	1148
797	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	1149
798	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	1150
799	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	1151
800	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	1152
801	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	1153
802	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	1154
803	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	1155
804	SJ0175	GIRLS MIDDLE SCHOOL PEERiyANN (DARHAR DRACH) SUDHNOTI	1156
805	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	1157
806	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	1158
807	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	1159
808	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	1160
809	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	1161
810	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	1162

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812	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	1164
813	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	1165
814	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	1166
815	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	1167
816	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	1168
817	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	1169
818	KJ0314	GIRLS MIDDLE SCHOOL NAKIAL KOTLI	1170
819	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	1171
820	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	1172
821	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	1173
822	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1174
823	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	1175
824	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	1176
825	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	1177
826	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	1178
827	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	1179
828	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	1180
829	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	1181
830	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	1182
831	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	1183
832	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	1184
833	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	1185
834	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	1186
835	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	1187
836	KJ0333	GIRLS MIDDLE SCHOOL DANNA KOTLI	1188
837	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	1189
838	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	1190
839	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	1191
840	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	1192
841	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	1193
842	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	1194
843	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	1195
844	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	1196
845	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	1197

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847	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	1199
848	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	1200
849	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	1201
850	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	1202
851	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	1203
852	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	1204
853	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	1205
854	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	1206
855	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	1207
856	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	1208
857	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	1209
858	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	1210
859	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	1211
860	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	1212
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863	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	1215
864	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	1216
865	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	1217
866	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	1218
867	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	1219
868	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	1220
869	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	1221
870	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	1222
871	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	1223
872	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	1224
873	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	1225
874	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	1226
875	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	1227
876	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	1228
877	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	1229
878	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1230
879	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1231
880	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI	1232
881	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	1233

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883	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1235
884	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	1236
<u>MIRPUR</u>			
885	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	1237
886	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	1238
887	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	1239
888	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	1240
889	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	1241
890	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	1242
891	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	1243
892	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	1244
893	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	1245
894	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	1246
895	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	1247
896	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	1248
897	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	1249
898	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	1250
899	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	1251
900	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	1252
901	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	1253
902	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	1254
903	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	1255
904	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	1256
905	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	1257
906	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	1258
907	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	1259
908	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	1260
909	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	1261
910	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	1262
911	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	1263
912	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	1264
913	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	1265
914	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	1266
915	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	1267
916	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	1268

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918	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	1270
919	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	1271
920	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	1272
921	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	1273
922	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	1274
923	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	1275
924	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	1276
925	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1277
926	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1278
927	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	1279
928	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	1280
929	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	1281
930	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	1282
931	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	1283

BHIMBER

932	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	1284
933	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	1285
934	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	1286
935	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	1287
936	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	1288
937	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	1289
938	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	1290
939	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	1291
940	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	1292
941	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	1293
942	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	1294
943	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	1295
944	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	1296
945	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	1297
946	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	1298
947	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	1299
948	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	1300
949	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	1301
950	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	1302
951	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	1303

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952	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	1304
953	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	1305
954	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	1306
955	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	1307
956	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	1308
957	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	1309
958	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	1310
959	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	1311
960	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	1312
961	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	1313
962	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	1314
963	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	1315
964	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	1316
965	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	1317
966	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	1318
967	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	1319
968	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1320
969	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	1321
970	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	1322
971	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	1323
972	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	1324
973	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	1325
974	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	1326
975	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	1327
976	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	1328
977	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	1329
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GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
1	MZ0424	DIRECTORATE OF SCHOOLS (FEMALE)	50,581,000	51,486,000	53,950,000
2	MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD	12,217,000	11,136,000	12,524,000
3	MJ0190	DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR	15,291,000	13,903,000	15,998,000
4	PO0209	DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT	10,296,000	10,183,000	10,999,000
5	MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	9,482,000	9,684,000	10,494,000
6	HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	6,141,000	5,707,000	6,440,000
7	NM0070	DISTRICT EDUCATION OFFICER FEMALE NEELUM	6,598,000	4,667,000	7,190,000
8	BG0210	DISTRICT EDUCATION OFFICER FEMALE BAGH	11,219,000	10,601,000	12,121,000
9	HV0012	DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI	5,576,000	5,379,000	6,762,000
10	PO0212	DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	8,465,000	7,752,000	8,954,000
11	SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	8,097,000	7,311,000	9,317,000
12	KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI	12,897,000	12,383,000	13,601,000
13	MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR	8,142,000	8,266,000	9,114,000
14	BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER	9,940,000	9,529,000	11,017,000
15	MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD	3,057,000	2,567,000	2,793,000
16	HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY	2,658,000	2,701,000	3,000,000
17	NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM	2,860,000	2,847,000	3,213,000
18	BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH	3,355,000	3,573,000	3,920,000
19	HV0209	DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI	2,217,000	2,232,000	2,799,000
20	PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT	2,720,000	2,843,000	3,065,000
21	SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI	1,578,000	1,656,000	1,748,000
22	KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI	1,777,000	1,861,000	2,100,000
23	MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR	3,167,000	2,492,000	2,255,000
24	BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER	1,961,000	2,372,000	2,627,000
25	MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD	24,673,000	23,030,000	25,836,000
26	BG0084	ELEMENTARY COLLEGE FEMALE BAGH	18,435,000	17,322,000	19,908,000
27	PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT	26,003,000	22,125,000	25,068,000
28	MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR	24,764,000	24,353,000	26,705,000
29	KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI	19,296,000	20,891,000	22,862,000
TOTAL			313,463,000	300,852,000	336,380,000
30	MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD	40,656,000	42,535,000	46,730,000
31	MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD	67,548,000	66,100,000	72,761,000
32	MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD	57,416,000	57,703,000	63,209,000
33	MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4	36,900,000	34,703,000	38,015,000
34	MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI	44,132,000	43,229,000	47,364,000
35	MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6	48,848,000	44,785,000	49,033,000
36	HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY	30,863,000	29,198,000	32,461,000

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S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
37	HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5	50,485,000	51,274,000	57,133,000
38	HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5	49,975,000	49,340,000	54,805,000
39	NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM	37,489,000	33,210,000	40,641,000
40	NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM	59,193,000	45,550,000	55,857,000
41	BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH	31,349,000	30,007,000	35,789,000
42	BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH	28,384,000	29,638,000	35,781,000
43	BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH	26,020,000	27,412,000	31,922,000
44	BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH	29,460,000	28,611,000	34,533,000
45	BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH	43,521,000	38,602,000	46,434,000
46	HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI	62,998,000	45,375,000	72,792,000
47	HV0413	ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4	47,440,000	34,292,000	54,893,000
48	PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT	79,924,000	74,950,000	83,075,000
49	PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT	45,922,000	47,764,000	52,907,000
50	PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT	90,046,000	83,406,000	92,303,000
51	PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT	77,670,000	74,172,000	82,083,000
52	PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT	37,592,000	36,687,000	40,666,000
53	SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI	53,898,000	45,213,000	59,054,000
54	SJ0181	ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI	71,274,000	57,100,000	74,486,000
55	SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI	72,669,000	60,460,000	78,971,000
56	KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI	65,967,000	58,115,000	64,351,000
57	KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI	68,240,000	71,538,000	80,618,000
58	KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHENZA KOTLI	77,900,000	78,426,000	88,324,000
59	KJ0392	ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI	24,959,000	24,603,000	27,713,000
60	KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI	62,663,000	61,998,000	69,807,000
61	KJ0394	ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI	41,642,000	37,166,000	41,844,000
62	MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR	32,092,000	32,155,000	36,917,000
63	MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.	55,344,000	47,056,000	54,125,000
64	MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR	58,261,000	51,558,000	59,385,000
65	MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR	47,492,000	43,994,000	50,761,000
66	BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER	69,210,000	64,892,000	70,994,000
67	BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER	61,441,000	49,898,000	54,385,000
68	BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER	69,629,000	66,004,000	72,387,000
TOTAL			2,056,512,000	1,898,719,000	2,205,309,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
HIGH SCHOOLS					
MUZAFFARABAD					
69	MZ0360	GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.	59,874,000	60,383,000	64,842,000
70	MZ0363	GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.	31,229,000	31,398,000	33,893,000
71	MZ0365	GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.	28,105,000	29,374,000	31,796,000
72	MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD	19,695,000	20,412,000	21,877,000
73	MZ0368	QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.	19,265,000	17,623,000	19,753,000
74	MZ0369	GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.	18,434,000	19,559,000	20,608,000
75	MZ0370	GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.	27,114,000	28,852,000	30,891,000
76	MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD	25,463,000	21,364,000	23,947,000
77	MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.	36,607,000	36,154,000	39,195,000
78	MZ0373	GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.	24,520,000	27,860,000	30,049,000
79	MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD	16,086,000	16,512,000	17,872,000
80	MZ0375	GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.	13,029,000	14,261,000	15,391,000
81	MZ0376	GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD	11,357,000	11,589,000	13,487,000
82	MZ0379	GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.	15,129,000	14,877,000	15,964,000
83	MZ0382	GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.	10,283,000	10,614,000	11,344,000
84	MZ0383	HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.	9,934,000	12,174,000	13,174,000
85	MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD	11,721,000	12,840,000	13,739,000
86	MZ0385	GIRLS HIGH SCHOOL THANGER MUZAFFARABAD	10,358,000	10,929,000	11,686,000
87	MZ0386	GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.	18,275,000	17,560,000	18,834,000
88	MZ0387	GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.	17,527,000	19,493,000	24,441,000
89	MZ0388	GIRLS HIGHIER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.	11,092,000	12,269,000	13,207,000
90	MZ0389	GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD .	7,813,000	7,429,000	7,973,000
91	MZ0391	GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.	9,940,000	10,024,000	11,205,000
92	MZ0393	GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD	12,001,000	10,232,000	11,755,000
93	MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD	7,829,000	9,253,000	9,907,000
94	MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.	17,561,000	15,506,000	19,891,000
95	MZ0397	GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.	6,601,000	6,920,000	7,412,000
96	MZ0398	GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.	14,183,000	15,425,000	17,333,000
97	MZ0400	SUBEDAR @ SHERZAMAN ABBASI GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD	6,861,000	6,747,000	7,261,000
98	MZ0401	GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.	6,078,000	6,778,000	8,091,000
99	MZ0404	GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.	9,517,000	10,194,000	10,960,000
100	MZ0407	GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.	4,739,000	4,449,000	4,769,000
101	MZ0408	GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD	16,383,000	18,341,000	19,620,000
102	MZ0410	GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.	6,521,000	5,879,000	7,512,000
103	MZ0411	GIRLS HIGH SCHOOL BATTAL KAHORI MZD	6,382,000	5,969,000	6,372,000
104	MZ0412	GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.	7,723,000	6,684,000	7,166,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
105	MZ0413	GIRLS HIGH SCHOOL BUTDRAH MUCHHARAH MUZAFFARABAD	6,694,000	7,159,000	7,683,000
106	MZ0414	GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.	5,060,000	6,377,000	6,815,000
107	MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD	6,610,000	5,340,000	5,747,000
108	MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD	8,615,000	9,026,000	9,656,000
109	MZ0417	GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD	3,464,000	3,581,000	3,835,000
110	MZ0418	GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD	10,738,000	9,853,000	10,545,000
111	MZ0419	GIRLS HIGH SCHOOL DABUN MUZAFFARABAD	3,345,000	4,033,000	4,346,000
112	MZ0420	GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD	5,952,000	6,206,000	6,795,000
113	MZ0421	GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD	4,294,000	4,022,000	4,321,000
114	MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD .	7,029,000	6,453,000	6,946,000
115	MZ0658	GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD	7,045,000	6,274,000	6,750,000
116	MZ0659	GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD	11,315,000	11,995,000	12,773,000
117	MZ0661	GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD	13,440,000	12,134,000	14,099,000
118	MZ0660	GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD	11,202,000	11,222,000	12,058,000
119	MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD	7,736,000	8,090,000	8,647,000
120	MZ0677	GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD	5,802,000	5,576,000	5,943,000
121	MZ0688	GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD	13,846,000	12,912,000	15,215,000
122	MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD	16,903,000	16,857,000	18,215,000
123	MZ0718	GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD	7,573,000	8,082,000	8,711,000
124	MZ0731	GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD	8,893,000	8,603,000	9,201,000
125	MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD	6,361,000	6,762,000	7,261,000
126	MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD	6,823,000	11,352,000	12,205,000
127	MZ0785	GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD	5,342,000	5,350,000	5,753,000
128	MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD	4,781,000	6,275,000	6,733,000
129	MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD	16,512,000	18,137,000	19,470,000
130	MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD	2,856,000	3,955,000	4,269,000
131	MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD	3,276,000	4,583,000	4,930,000
132	MZ0790	GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD	0	5,999,000	7,478,000
133	MZ0839	GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD	0	5,579,000	6,028,000
TOTAL			786,736,000	817,714,000	895,645,000

HATTIAN

134	HT0031	GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.	23,671,000	22,078,000	25,070,000
135	HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.	17,029,000	15,685,000	17,914,000
136	HT0067	GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.	10,993,000	10,515,000	11,928,000
137	HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY	19,549,000	17,972,000	20,420,000
138	HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.	21,125,000	18,121,000	20,646,000
139	HT0059	GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY	11,823,000	11,702,000	13,322,000
140	HT0063	GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.	9,297,000	7,914,000	8,893,000

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S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
141	HT0066	GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.	8,375,000	7,599,000	8,657,000
142	HT0068	GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.	13,232,000	12,031,000	14,527,000
143	HT0069	GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.	12,157,000	11,056,000	12,575,000
144	HT0169	GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.	11,643,000	8,569,000	9,786,000
145	HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARAJEHLUM VALLEY	15,063,000	14,550,000	16,528,000
146	HT0070	GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.	10,004,000	8,942,000	10,432,000
147	HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY	6,592,000	6,672,000	7,634,000
148	HT0229	GIRLS HIGH SCHOOL HATTIAN BALAJEHLUM VALLEY	12,283,000	13,078,000	15,722,000
149	HT0232	GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY	0	11,483,000	13,955,000
TOTAL			202,836,000	197,967,000	228,009,000

NEELUM

150	NM0058	GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM	15,852,000	15,045,000	17,200,000
151	NM0059	GIRLS HIGH SCHOOL MIRPURA NEELUM	14,380,000	13,000,000	14,894,000
152	NM0060	GIRLS HIGH SCHOOL DOWARIAN NEELUM	8,499,000	8,648,000	9,911,000
153	NM0061	GIRLS HIGH SCHOOL SHARDA NEELUM	9,992,000	9,917,000	11,380,000
154	NM0062	GIRLS HIGH SCHOOL LOWAT NEELUM	10,134,000	9,151,000	10,472,000
155	NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM	12,727,000	13,027,000	14,950,000
156	NM0064	GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM	5,774,000	6,332,000	7,283,000
157	NM0065	AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM	5,935,000	5,491,000	6,294,000
158	NM0066	GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM	3,922,000	3,677,000	4,218,000
159	NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM	11,365,000	10,556,000	12,087,000
160	NM0068	NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM	9,107,000	8,179,000	9,382,000
161	NM0069	GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM	6,892,000	6,821,000	7,835,000
162	NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM	7,704,000	6,849,000	7,355,000
163	NM0155	GIRLS HIGH SCHOOL NEELUM	7,416,000	7,888,000	9,022,000
164	NM0166	GIRLS HIGH SCHOOL AUTHMUQAM NEELUM	18,804,000	14,546,000	16,655,000
165	NM0169	GIRLS HIGH SCHOOL SALKHALA NEELUM	5,147,000	5,051,000	6,262,000
TOTAL			153,650,000	144,178,000	165,200,000

BAGH

166	BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH	23,271,000	21,923,000	26,844,000
167	BG0152	GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH	13,237,000	12,773,000	14,980,000
168	BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH	14,717,000	13,850,000	16,202,000
169	BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH	19,819,000	18,132,000	22,462,000
170	BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH	21,977,000	20,488,000	24,463,000
171	BG0156	GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH	14,624,000	13,363,000	16,425,000
172	BG0157	GIRLS HIGH SCHOOL BAGH	26,405,000	25,495,000	29,412,000
173	BG0158	GIRLS HIGH SCHOOL CHOKI BAGH	13,337,000	12,431,000	14,449,000
174	BG0159	GIRLS HIGH SCHOOL CHOOR BAGH	10,817,000	10,228,000	11,851,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
175	BG0160	GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH	16,830,000	15,228,000	18,076,000
176	BG0164	GIRLS HIGH SCHOOL MAKHYALA BAGH	15,690,000	15,664,000	18,045,000
177	BG0166	GIRLS HIGH SCHOOL CHAMIATI BAGH	15,783,000	15,407,000	17,804,000
178	BG0167	GIRLS HIGH SCHOOL SASAR BAGH	14,460,000	14,144,000	16,357,000
179	BG0168	GIRLS HIGH SCHOOL CHAMAN KOT BAGH	10,973,000	9,620,000	11,114,000
180	BG0173	GIRLS HIGH SCHOOL JAG LARRI BAGH	10,875,000	9,987,000	11,928,000
181	BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH	20,411,000	21,477,000	25,488,000
182	BG0175	GIRLS HIGH SCHOOL MALDARA BAGH	10,048,000	8,939,000	10,735,000
183	BG0176	GIRLS HIGH SCHOOL JHULA PANYALI BAGH	18,889,000	17,511,000	20,373,000
184	BG0177	GIRLS HIGH SCHOOL NANDRAI BAGH	18,749,000	18,313,000	21,012,000
185	BG0178	GIRLS HIGH SCHOOL KHAWAJA BAGH	10,652,000	10,279,000	11,875,000
186	BG0179	GIRLS HIGH SCHOOL RATNOIE BAGH	8,534,000	8,683,000	10,028,000
187	BG0180	GIRLS HIGH SCHOOL CHATTER NO-2 BAGH	12,041,000	11,407,000	13,724,000
188	BG0181	GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH	11,785,000	10,940,000	12,438,000
189	BG0186	GIRLS HIGH SCHOOL GEHL TOPI BAGH	10,018,000	9,041,000	10,566,000
190	BG0187	GIRLS HIGH SCHOOL SUDHAN GALI BAGH	11,399,000	9,671,000	12,003,000
191	BG0188	GIRLS HIGH SCHOOL BANI MINHASAN BAGH	7,404,000	7,810,000	9,147,000
192	BG0189	GIRLS HIGH SCHOOL BHONT BAGH	11,532,000	11,098,000	12,642,000
193	BG0190	GIRLS HIGH SCHOOL SAVER MATWALI BAGH	14,674,000	12,483,000	14,550,000
194	BG0191	GIRLS HIGH SCHOOL NEELA BUT BAGH	8,329,000	7,435,000	9,334,000
195	BG0192	GIRLS HIGH SCHOOL KOLLAN NARR BAGH	6,970,000	7,337,000	8,586,000
196	BG0193	GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH	9,753,000	10,053,000	11,714,000
197	BG0194	GIRLS HIGH SCHOOL SWANJ BAGH	7,517,000	6,810,000	7,974,000
198	BG0201	GIRLS HIGH SCHOOL DAHRAY BAGH	11,222,000	10,505,000	12,152,000
199	BG0202	GIRLS HIGH SCHOOL RENGOLI BAGH	8,853,000	8,631,000	9,961,000
200	BG0203	GIRLS HIGH SCHOOL GHAZIABAD BAGH	9,715,000	8,784,000	10,197,000
201	BG0204	GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH	9,229,000	8,740,000	10,068,000
202	BG0205	GIRLS HIGH SCHOOL SERI BANDI BAGH	7,211,000	6,065,000	7,058,000
203	BG0471	GIRLS HIGH SCHOOL DHAK RANGLA BAGH	6,866,000	6,705,000	7,812,000
204	BG0482	GIRLS HIGH SCHOOL HILL BAGH	6,650,000	7,188,000	8,326,000
205	BG0206	GIRLS HIGH SCHOOL BASSARA BAGH	8,061,000	6,911,000	8,556,000
206	BG0483	GIRLS HIGH SCHOOL SURRANG BAGH	5,266,000	5,008,000	5,794,000
207	BG0495	GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH	10,077,000	10,064,000	11,688,000
208	BG0497	GIRLS HIGH SCHOOL PUSS JAHoola BAGH	9,574,000	8,771,000	10,194,000
209	BG0524	GIRLS HIGH SCHOOL DHIRKOT BAGH	13,361,000	11,862,000	14,980,000
210	BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH	12,705,000	13,055,000	15,882,000
211	BG0526	GIRLS HIGH SCHOOL RERRAH BAGH	12,375,000	11,336,000	13,833,000
212	BG0533	GIRLS HIGH SCHOOL CHANAT BAGH	0	0	6,859,000
TOTAL			572,685,000	541,645,000	645,961,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
HAVELI					
213	HV0163	GIRLS HIGH SCHOOL SOLI HAVELI	14,741,000	12,309,000	15,544,000
214	HV0182	GIRLS HIGH SCHOOL GUGDAR HAVELI	10,721,000	9,185,000	11,531,000
215	HV0183	GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI	8,408,000	7,749,000	9,691,000
216	HV0184	GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI	10,942,000	8,236,000	10,290,000
217	HV0185	GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI	8,044,000	7,695,000	9,638,000
218	HV0003	GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI	9,527,000	6,622,000	8,324,000
219	HV0196	GIRLS HIGH SCHOOL KALALI HAVELI	6,296,000	5,541,000	6,984,000
220	HV0197	GIRLS HIGH SCHOOL DAGHWAR HAVELI	8,550,000	6,601,000	8,330,000
221	HV0198	GIRLS HIGH SCHOOL CHARI KOT HAVELI	9,830,000	7,555,000	9,402,000
222	HV0199	GIRLS HIGH SCHOOL CHANJAL HAVELI	7,596,000	5,253,000	6,682,000
223	HV0002	GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI	5,935,000	5,105,000	6,311,000
224	HV0200	GIRLS HIGH SCHOOL CHAROON HAVELI	5,914,000	4,257,000	5,365,000
225	HV0427	GIRLS HIGH SCHOOL KAHUTA HAVELI	14,127,000	12,294,000	15,585,000
226	HV0438	GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI	5,867,000	4,826,000	6,104,000
TOTAL			126,498,000	103,228,000	129,781,000
RAWALAKOT					
227	PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT	27,337,000	27,034,000	31,224,000
228	PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT	23,641,000	21,429,000	24,741,000
229	PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT	24,329,000	22,719,000	26,203,000
230	PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT	24,389,000	21,873,000	25,346,000
231	PO0159	GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.	25,837,000	18,487,000	21,486,000
232	PO0160	GIRLS HIGH SCHOOL MANDHOL RAWALAKOT	15,297,000	14,696,000	16,796,000
233	PO0161	GIRLS HIGH SCHOOL NO-1 RAWALAKOT.	21,193,000	20,720,000	23,842,000
234	PO0162	GIRLS HIGH SCHOOL NO-2 RAWALAKOT.	17,718,000	17,636,000	20,146,000
235	PO0163	GIRLS HIGH SCHOOL KHARICK RAWALAKOT.	27,446,000	24,998,000	28,634,000
236	PO0164	GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT	12,846,000	15,071,000	17,285,000
237	PO0165	GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.	9,925,000	8,706,000	10,047,000
238	PO0166	GIRLS HIGH SCHOOL POTHY MAKWALAN RAWALAKOT.	17,477,000	16,550,000	18,929,000
239	PO0167	GIRLS HIGH SCHOOL DOTHAN RAWALAKOT	17,664,000	16,978,000	19,379,000
240	PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.	19,552,000	18,424,000	21,263,000
241	PO0169	GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.	14,572,000	11,765,000	13,439,000
242	PO0170	GIRLS HIGH SCHOOL BATTAL RAWALAKOT.	15,446,000	14,329,000	16,406,000
243	PO0171	GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.	16,615,000	16,254,000	18,659,000
244	PO0172	GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT .	13,542,000	12,680,000	14,520,000
245	PO0174	GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.	16,520,000	14,654,000	16,768,000
246	PO0175	GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.	17,299,000	17,129,000	19,593,000
247	PO0176	GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT	18,082,000	16,633,000	19,022,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
248	PO0177	GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT .	9,814,000	9,914,000	11,391,000
249	PO0178	GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT .	9,301,000	8,390,000	9,683,000
250	PO0179	GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.	18,887,000	18,964,000	21,717,000
251	PO0180	GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.	9,448,000	8,938,000	10,282,000
252	PO0181	GIRLS HIGH SCHOOL TANDA RAWALAKOT.	9,628,000	9,494,000	10,928,000
253	PO0182	GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.	11,336,000	10,283,000	11,796,000
254	PO0183	GIRLS HIGH SCHOOL POTH CHAPRIAN RAWALAKOT.	10,222,000	10,015,000	11,546,000
255	PO0184	GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.	11,519,000	12,138,000	13,874,000
256	PO0185	GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.	13,371,000	10,538,000	12,039,000
257	PO0186	GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.	13,134,000	12,030,000	13,779,000
258	PO0187	GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.	13,417,000	13,188,000	15,168,000
259	PO0188	GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.	11,449,000	11,266,000	12,897,000
260	PO0189	GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.	30,683,000	30,585,000	31,105,000
261	PO0190	GIRLS HIGH SCHOOL JHARRI RAWALAKOT.	10,811,000	10,946,000	12,599,000
262	PO0191	GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.	10,300,000	9,582,000	11,094,000
263	PO0192	GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT .	9,588,000	9,206,000	10,646,000
264	PO0194	GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.	7,243,000	4,756,000	5,514,000
265	PO0195	GIRLS HIGH SCHOOL POTH BALA RAWALAKOT.	16,513,000	16,218,000	18,525,000
266	PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.	10,623,000	11,074,000	12,952,000
267	PO0197	GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT .	10,682,000	10,516,000	12,117,000
268	PO0198	GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.	7,251,000	7,477,000	8,644,000
269	PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT	7,459,000	7,373,000	8,464,000
270	PO0200	GIRLS HIGH SCHOOL NARR RAWALAKOT.	7,973,000	8,052,000	9,294,000
271	PO0201	GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.	7,565,000	6,898,000	7,962,000
272	PO0202	GIRLS HIGH SCHOOL KALPUR RAWALAKOT.	9,749,000	8,460,000	9,670,000
273	PO0203	GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.	10,563,000	10,136,000	11,638,000
274	PO0204	GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT .	7,287,000	8,095,000	9,334,000
275	PO0205	GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.	8,387,000	8,970,000	10,203,000
276	PO0206	GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.	19,540,000	18,601,000	21,384,000
277	PO0207	GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT .	6,728,000	5,897,000	7,096,000
278	PO0451	GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT .	6,096,000	5,639,000	6,520,000
279	PO0453	GIRLS HIGH SCHOOL MERALGALA RAWALAKOT .	8,332,000	5,849,000	6,704,000
280	PO0208	GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.	7,366,000	7,553,000	8,655,000
281	PO0456	GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT	8,300,000	6,459,000	7,392,000
282	PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT	6,096,000	4,693,000	5,403,000
283	PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT	6,653,000	7,479,000	8,596,000
284	PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT	10,291,000	9,454,000	10,893,000
285	PO0462	GIRLS HIGH SCHOOL DAYSIAH PAGWATI RAWALAKOT	7,346,000	5,745,000	6,652,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
286	PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT	10,189,000	10,007,000	11,468,000
287	PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT	7,183,000	6,136,000	7,096,000
288	PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT	7,396,000	8,664,000	9,972,000
289	PO0515	GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT	11,229,000	10,826,000	12,427,000
TOTAL			833,675,000	785,269,000	898,847,000
SUDHNOTI					
290	SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI	25,531,000	23,242,000	28,644,000
291	SJ0073	GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI	18,784,000	17,031,000	20,472,000
292	SJ0074	GIRLS HIGH SCHOOL SIAH SUDHNOTI	16,336,000	14,081,000	16,945,000
293	SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI	17,891,000	19,890,000	24,008,000
294	SJ0076	GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI	17,891,000	15,555,000	18,557,000
295	SJ0077	GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI	16,927,000	15,337,000	18,401,000
296	SJ0078	GIRLS HIGH SCHOOL PHULJERI SUDHNOTI	16,421,000	15,807,000	18,977,000
297	SJ0080	GIRLS HIGH SCHOOL NALIAN SUDHNOTI	10,507,000	8,989,000	10,812,000
298	SJ0081	GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI	9,593,000	7,910,000	9,679,000
299	SJ0082	GIRLS HIGH SCHOOL PALANDRI SUDHNOTI	23,345,000	20,457,000	24,472,000
300	SJ0083	GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI	12,358,000	10,141,000	12,451,000
301	SJ0084	GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI	9,890,000	9,088,000	11,086,000
302	SJ0085	GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI	10,038,000	8,748,000	10,641,000
303	SJ0086	CAPTAIN @ KHUSHAL KHAN GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI	11,011,000	8,061,000	9,858,000
304	SJ0087	GIRLS HIGH SCHOOL GARRALA SUDHNOTI	10,271,000	8,376,000	10,066,000
305	SJ0088	GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI	12,624,000	11,404,000	13,930,000
306	SJ0089	GIRLS HIGH SCHOOL MANG SUDHNOTI	18,403,000	14,975,000	17,875,000
307	SJ0090	GIRLS HIGH SCHOOL DHINGROON SUDHNOTI	9,202,000	7,800,000	9,368,000
308	SJ0091	GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI	7,750,000	7,171,000	8,690,000
309	SJ0092	GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI	6,872,000	6,476,000	7,834,000
310	SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI	10,209,000	9,357,000	11,450,000
311	SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI	8,768,000	7,718,000	9,327,000
312	SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI	14,199,000	13,642,000	16,848,000
313	SJ0205	GIRLS HIGH SCHOOL MANJARRI SUDHNOTI	12,237,000	10,574,000	12,776,000
314	SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI	9,421,000	10,176,000	12,530,000
315	SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI	7,469,000	5,981,000	7,292,000
316	SJ0228	GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI	5,499,000	5,078,000	6,121,000
317	SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI	7,415,000	6,515,000	7,920,000
318	SJ0255	GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI	16,541,000	11,930,000	15,452,000
TOTAL			373,403,000	331,510,000	402,482,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
KOTLI					
319	KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI	21,702,000	19,089,000	21,872,000
320	KJ0165	GIRLS HIGH SCHOOL TATA PANI KOTLI	20,680,000	16,628,000	18,274,000
321	KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI	18,772,000	14,404,000	16,460,000
322	KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI	12,356,000	12,898,000	14,956,000
323	KJ0518	GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI	7,104,000	7,174,000	8,291,000
324	KJ0166	GIRLS HIGH SCHOOL NO-1 KOTLI	27,562,000	26,566,000	30,566,000
325	KJ0167	GIRLS HIGH SCHOOL NO-2 KOTLI	16,542,000	16,589,000	18,957,000
326	KJ0168	GIRLS HIGH SCHOOL SEHR MANDI KOTLI	14,796,000	13,497,000	15,407,000
327	KJ0169	GIRLS HIGH SCHOOL PANJERA KOTLI	15,176,000	14,776,000	16,695,000
328	KJ0172	GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI	12,725,000	9,931,000	11,305,000
329	KJ0173	GIRLS HIGHIER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI	11,114,000	11,792,000	13,474,000
330	KJ0174	GIRLS HIGH SCHOOL KAJLANI KOTLI	13,876,000	12,554,000	14,243,000
331	KJ0175	GIRLS HIGH SCHOOL BAHROT GALA KOTLI	13,580,000	13,258,000	15,109,000
332	KJ0176	GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI	16,107,000	16,796,000	19,275,000
333	KJ0177	GIRLS HIGH SCHOOL KURTI KOTLI	17,527,000	14,869,000	16,924,000
334	KJ0178	GIRLS HIGH SCHOOL AGHAR KOTLI	17,109,000	16,942,000	19,193,000
335	KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI	14,838,000	13,315,000	15,807,000
336	KJ0180	GIRLS HIGH SCHOOL JANDROT KOTLI	11,295,000	11,570,000	13,112,000
337	KJ0181	SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI	11,295,000	11,171,000	12,768,000
338	KJ0182	GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI	15,236,000	14,442,000	16,423,000
339	KJ0183	GIRLS HIGHIER SECONDARY SCHOOL DHAMOL KOTLI	13,598,000	14,063,000	16,262,000
340	KJ0184	GIRLS HIGH SCHOOL QAMROOTI KOTLI	9,738,000	9,231,000	10,561,000
341	KJ0185	GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI	8,893,000	8,704,000	9,958,000
342	KJ0186	GIRLS HIGHIER SECONDARY SCHOOL TARRALA KOTLI	12,071,000	12,536,000	14,476,000
343	KJ0187	MOLVI MUHAMMAD YUSAF GIRLS HIGH SCHOOL PRAI AMBAN KOTLI	9,094,000	7,401,000	8,455,000
344	KJ0188	GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI	9,089,000	8,959,000	10,136,000
345	KJ0191	GIRLS HIGH SCHOOL GIYAIN KOTLI	8,132,000	8,934,000	10,252,000
346	KJ0192	GIRLS HIGH SCHOOL BANDDLY KOTLI	13,554,000	13,713,000	15,687,000
347	KJ0193	GIRLS HIGH SCHOOL GOI KOTLI	10,382,000	9,851,000	11,325,000
348	KJ0194	GIRLS HIGH SCHOOL MALHAR KOTLI	12,019,000	11,283,000	13,022,000
349	KJ0195	GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI	9,062,000	7,998,000	9,148,000
350	KJ0196	GIRLS HIGH SCHOOL PANAG KOTLI	8,311,000	8,354,000	9,640,000
351	KJ0197	GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI	10,178,000	9,527,000	10,976,000
352	KJ0198	GIRLS HIGH SCHOOL MANEEL KOTLI	12,050,000	11,717,000	13,437,000
353	KJ0199	GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI	7,592,000	6,795,000	7,873,000
354	KJ0200	GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI	14,336,000	13,202,000	16,916,000
355	KJ0201	GIRLS HIGH SCHOOL NADAR KOT KOTLI	8,154,000	8,749,000	10,086,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
356	KJ0202	GIRLS HIGH SCHOOL KHANDHAR KOTLI	11,400,000	9,849,000	11,267,000
357	KJ0204	GIRLS HIGH SCHOOL NADI SOHANA KOTLI	6,420,000	6,188,000	7,076,000
358	KJ0205	GIRLS HIGH SCHOOL KATHAR KOTLI	9,082,000	8,636,000	9,853,000
359	KJ0206	GIRLS HIGH SCHOOL KALOR KOTLI	8,270,000	9,248,000	10,603,000
360	KJ0207	GIRLS HIGH SCHOOL ATKORA KOTLI	9,561,000	8,318,000	9,469,000
361	KJ0208	GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI	9,729,000	9,927,000	11,388,000
362	KJ0209	GIRLS HIGH SCHOOL JENJORAH KOTLI	11,415,000	11,637,000	13,291,000
363	KJ0210	GIRLS HIGH SCHOOL CHOWKI MONG KOTLI	16,114,000	14,567,000	16,538,000
364	KJ0211	GIRLS HIGH SCHOOL KANIAT KOTLI	4,961,000	3,813,000	4,379,000
365	KJ0212	GIRLS HIGH SCHOOL PHAGWARI KOTLI	9,427,000	9,279,000	10,569,000
366	KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI	9,062,000	8,703,000	10,350,000
367	KJ0214	GIRLS HIGH SCHOOL ROLI KOTLI	10,079,000	9,627,000	10,962,000
368	KJ0215	GIRLS HIGH SCHOOL DANDLI KOTLI	7,265,000	8,122,000	9,275,000
369	KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHOI RATTA KOTLI	18,804,000	18,279,000	20,822,000
370	KJ0516	GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI	2,852,000	2,881,000	3,306,000
371	KJ0517	GIRLS HIGH SCHOOL SENYAH KOTLI	4,405,000	4,242,000	4,823,000
372	KJ0519	GIRLS HIGH SCHOOL MATIYAL KOTLI	3,473,000	2,939,000	3,366,000
373	KJ0527	GIRLS HIGH SCHOOL SIYAH KOTLI	4,546,000	4,606,000	5,342,000
374	KJ0578	GIRLS HIGH SCHOOL SAGYAM KOTLI	6,236,000	6,385,000	7,221,000
375	KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI	6,924,000	9,241,000	10,519,000
376	KJ0581	GIRLS HIGH SCHOOL DARAIRI KOTLI	4,908,000	5,232,000	5,916,000
377	KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI	6,767,000	5,750,000	6,498,000
378	KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI	4,167,000	5,020,000	5,718,000
379	KJ0585	GIRLS HIGH SCHOOL GHUMBI BERI KOTLI	4,930,000	6,998,000	8,001,000
380	KJ0608	GIRLS HIGH SCHOOL SEHNSA KOTLI	13,762,000	14,027,000	15,968,000
381	KJ0609	GIRLS HIGH SCHOOL FATEHPUR KOTLI	8,142,000	13,246,000	18,347,000
382	KJ0610	GIRLS HIGH SCHOOL CHARHOI KOTLI	16,340,000	14,991,000	17,021,000
383	KJ0611	GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI	5,195,000	4,779,000	5,451,000
384	KJ0612	GIRLS HIGH SCHOOL NARRH KOTLI	11,983,000	11,796,000	13,347,000
385	KJ0613	GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI	11,699,000	12,272,000	13,647,000
TOTAL			743,563,000	719,876,000	827,654,000
MIRPUR					
386	MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR	23,718,000	23,329,000	26,809,000
387	MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR	23,805,000	23,570,000	26,934,000
388	MJ0349	GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR	41,856,000	29,809,000	34,031,000
389	MJ0145	GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR	20,032,000	17,905,000	19,822,000
390	MJ0146	GIRLS HIGH SCHOOL SHIFT-1 MIRPUR	32,276,000	30,637,000	34,853,000
391	MJ0147	GIRLS HIGH SCHOOL CITY-II MIRPUR	16,340,000	15,999,000	18,123,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
392	MJ0148	GIRLS HIGH SCHOOL AFZALPUR MIRPUR	21,832,000	16,139,000	18,985,000
393	MJ0149	GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR	19,727,000	19,865,000	22,457,000
394	MJ0150	GIRLS HIGH SCHOOL SANGOTE MIRPUR	18,599,000	17,990,000	20,352,000
395	MJ0151	GIRLS HIGH SCHOOL PANYAM MIRPUR	11,167,000	7,766,000	8,849,000
396	MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR	15,900,000	12,802,000	15,135,000
397	MJ0153	GIRLS HIGH SCHOOL F-1 MIRPUR	17,418,000	15,756,000	17,883,000
398	MJ0154	GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR	13,988,000	13,119,000	14,911,000
399	MJ0155	GIRLS HIGH SCHOOL RATTA MIRPUR	15,754,000	11,638,000	13,780,000
400	MJ0156	GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR	12,905,000	10,671,000	12,111,000
401	MJ0157	GIRLS HIGH SCHOOL KHADIMABAD MIRPUR	9,720,000	7,725,000	8,775,000
402	MJ0158	GIRLS HIGH SCHOOL SIAKH MIRPUR	14,315,000	13,867,000	15,702,000
403	MJ0159	GIRLS HIGH SCHOOL KANDORE MIRPUR	14,383,000	10,878,000	12,332,000
404	MJ0160	GIRLS HIGH SCHOOL TANGDEW MIRPUR	12,806,000	12,645,000	13,570,000
405	MJ0161	GIRLS HIGH SCHOOL BOA MIRPUR	16,072,000	14,239,000	16,189,000
406	MJ0162	GIRLS HIGH SCHOOL DAHLLA MIRPUR	14,009,000	14,791,000	16,735,000
407	MJ0163	GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR	14,958,000	13,492,000	15,299,000
408	MJ0164	GIRLS HIGH SCHOOL SAAHNG MIRPUR	15,297,000	12,889,000	14,638,000
409	MJ0165	GIRLS HIGH SCHOOL MANGRAJ MIRPUR	8,373,000	8,407,000	9,530,000
410	MJ0167	GIRLS HIGH SCHOOL DUDYAL MIRPUR	13,298,000	12,338,000	14,066,000
411	MJ0168	GIRLS HIGHIER SECONDARY SCHOOL KANELI MIRPUR	11,874,000	13,131,000	14,998,000
412	MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR	10,285,000	9,886,000	11,218,000
413	MJ0170	GIRLS HIGH SCHOOL PIND KALAN MIRPUR	11,130,000	7,947,000	9,054,000
414	MJ0171	GIRLS HIGH SCHOOL C-4 MIRPUR	15,003,000	13,652,000	15,550,000
415	MJ0172	GIRLS HIGH SCHOOL KHARAK MIRPUR	11,848,000	12,998,000	14,769,000
416	MJ0173	GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR	11,913,000	12,039,000	13,717,000
417	MJ0174	GIRLS HIGH SCHOOL LEHRI MIRPUR	12,003,000	10,981,000	12,743,000
418	MJ0175	GIRLS HIGH SCHOOL KHALIQABAD MIRPUR	14,711,000	14,044,000	15,963,000
419	MJ0176	GIRLS HIGH SCHOOL PLAK MIRPUR	8,678,000	5,690,000	6,485,000
420	MJ0177	GIRLS HIGH SCHOOL SAHAR MIRPUR	7,798,000	7,069,000	8,221,000
421	MJ0178	GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR	9,983,000	7,659,000	9,063,000
422	MJ0179	GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR	9,413,000	8,624,000	9,867,000
423	MJ0180	GIRLS HIGH SCHOOL KHANABAD MIRPUR	7,963,000	8,310,000	9,484,000
424	MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR	8,532,000	8,514,000	9,725,000
425	MJ0182	GIRLS HIGH SCHOOL NAGIAL MIRPUR	9,318,000	10,006,000	11,392,000
426	MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR	16,479,000	16,398,000	18,545,000
427	MJ0184	GIRLS HIGH SCHOOL JATLAN MIRPUR	15,826,000	13,523,000	15,401,000
428	MJ0144	GIRLS HIGH SCHOOL CHATROW MIRPUR	9,211,000	8,666,000	9,849,000
429	MJ0186	GIRLS HIGH SCHOOL BADER BENS MIRPUR	8,101,000	7,858,000	8,951,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
430	MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR	11,885,000	11,604,000	13,185,000
431	MJ0188	GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR	6,928,000	6,996,000	7,959,000
432	MJ0361	GIRLS HIGH SCHOOL DAGGAAR MIRPUR	7,267,000	6,772,000	7,743,000
433	MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR	9,797,000	10,222,000	11,603,000
434	MJ0422	GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR	13,098,000	12,401,000	14,086,000
435	MJ0419	GIRLS HIGH SCHOOL BARJAN MIRPUR	5,903,000	4,790,000	5,478,000
436	MJ0463	GIRLS HIGH SCHOOL CHACHIAN MIRPUR	15,672,000	13,882,000	15,750,000
437	MJ0464	GIRLS HIGH SCHOOL THOTHAAL MIRPUR	30,024,000	28,825,000	32,778,000
TOTAL			749,191,000	680,753,000	775,448,000
BHIMBER					
438	BB0094	GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.	37,355,000	21,775,000	25,837,000
439	BB0095	GIRLS HIGHER SECONDARY SCHOOL BARHING BHIMBER.	25,571,000	22,726,000	26,980,000
440	BB0096	GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.	24,004,000	23,620,000	27,075,000
441	BB0097	GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.	16,514,000	17,212,000	20,672,000
442	BB0127	GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.	18,153,000	16,654,000	20,033,000
443	BB0098	GIRLS HIGH SCHOOL BHIMBER.	21,246,000	19,507,000	22,661,000
444	BB0099	GIRLS HIGH SCHOOL ALI BAIG BHIMBER.	18,086,000	17,413,000	19,756,000
445	BB0101	GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.	11,629,000	10,302,000	11,630,000
446	BB0102	GIRLS HIGH SCHOOL PITHO RANI BHIMBER.	17,598,000	16,980,000	19,264,000
447	BB0103	GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.	11,624,000	11,101,000	12,619,000
448	BB0104	GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.	21,646,000	20,279,000	23,137,000
449	BB0105	GIRLS HIGH SCHOOL GORA NAKA BHIMBER.	15,157,000	14,927,000	16,957,000
450	BB0106	GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.	11,818,000	11,710,000	13,288,000
451	BB0107	GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.	11,701,000	9,882,000	11,239,000
452	BB0108	GIRLS HIGHIER SECONDARY SCHOOL MALOT BHIMBER.	18,927,000	19,579,000	24,282,000
453	BB0109	GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.	15,643,000	15,205,000	17,178,000
454	BB0110	GIRLS HIGH SCHOOL KADHALA BHIMBER.	10,509,000	9,005,000	10,243,000
455	BB0111	GIRLS HIGH SCHOOL BANDALA BHIMBER.	18,775,000	17,667,000	20,093,000
456	BB0112	GIRLS HIGH SCHOOL MOAIL BHIMBER.	9,804,000	9,039,000	11,047,000
457	BB0113	GIRLS HIGH SCHOOL HARI PUR BHIMBER.	10,192,000	9,573,000	10,924,000
458	BB0114	GIRLS HIGH SCHOOL CHAHI BHIMBER.	9,858,000	9,715,000	11,051,000
459	BB0115	GIRLS HIGH SCHOOL PINDI JAHOONJA BHIMBER.	14,810,000	14,556,000	16,576,000
460	BB0116	GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.	14,023,000	12,982,000	14,871,000
461	BB0117	GIRLS HIGH SCHOOL BAROH BHIMBER.	8,440,000	8,032,000	9,264,000
462	BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.	9,042,000	7,553,000	8,698,000
463	BB0119	GIRLS HIGH SCHOOL KHADORA BHIMBER.	9,708,000	8,807,000	10,151,000
464	BB0120	GIRLS HIGH SCHOOL WATALA BHIMBER.	10,791,000	10,681,000	12,295,000
465	BB0121	GIRLS HIGH SCHOOL KHOKHRA BHIMBER.	10,881,000	9,989,000	11,514,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
466	BB0122	GIRLS HIGH SCHOOL BARSALI BHIMBER.	10,390,000	10,266,000	11,702,000
467	BB0123	GIRLS HIGH SCHOOL PATNI BHIMBER.	6,218,000	6,192,000	7,081,000
468	BB0124	GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.	8,733,000	7,995,000	9,115,000
469	BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER	11,392,000	10,687,000	12,241,000
470	BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.	8,314,000	7,879,000	8,973,000
471	BB0128	GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.	8,913,000	8,863,000	10,035,000
472	BB0129	GIRLS HIGH SCHOOL KADYALA BHIMBER.	5,140,000	4,796,000	5,523,000
473	BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.	7,359,000	8,026,000	9,578,000
474	BB0323	GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.	7,886,000	5,698,000	6,611,000
475	BB0130	GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.	6,465,000	6,069,000	6,860,000
476	BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER	8,058,000	7,974,000	9,071,000
477	BB0330	GIRLS HIGH SCHOOL BIMLA BHIMBER	6,108,000	5,586,000	6,464,000
478	BB0331	GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER	7,652,000	9,006,000	10,993,000
479	BB0332	GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER	6,635,000	5,459,000	6,294,000
480	BB0333	GIRLS HIGH SCHOOL TONEEN BHIMBER	6,669,000	6,216,000	7,096,000
481	BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER	9,192,000	8,677,000	9,865,000
482	BB0375	GIRLS HIGH SCHOOL CHOWKI BHIMBER	16,177,000	15,987,000	19,121,000
483	BB0376	GIRLS HIGH SCHOOL BARNALA BHIMBER	20,801,000	18,044,000	21,380,000
484	BB0377	GIRLS HIGH SCHOOL SAMAHNI BHIMBER	14,635,000	18,238,000	22,601,000
485	BB0378	GIRLS HIGH SCHOOL PANJERI BHIMBER	15,827,000	14,439,000	16,491,000
TOTAL			626,069,000	582,568,000	676,430,000

MIDDLE SCHOOLS**MUZAFFARABAD**

486	MZ0551	GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD	4,926,000	5,199,000	5,551,000
487	MZ0555	GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD	6,821,000	6,878,000	7,338,000
488	MZ0556	GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD	4,994,000	5,166,000	5,506,000
489	MZ0561	GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD	3,434,000	4,095,000	4,378,000
490	MZ0562	GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD	3,513,000	3,879,000	4,161,000
491	MZ0565	GIRLS MIDDLE SCHOOL DHANI SERI MUZAFFARABAD	4,349,000	0	0
492	MZ0567	GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD	4,329,000	3,993,000	4,270,000
493	MZ0569	GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD	3,511,000	3,494,000	3,751,000
494	MZ0571	GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD	8,644,000	8,466,000	9,042,000
495	MZ0572	GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD	6,637,000	6,510,000	6,951,000
496	MZ0574	GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD	2,889,000	3,028,000	3,237,000
497	MZ0575	GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD	4,186,000	3,315,000	3,547,000
498	MZ0576	GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD	3,242,000	3,543,000	3,776,000
499	MZ0577	GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD	3,201,000	3,374,000	3,614,000
500	MZ0579	GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD	3,497,000	3,998,000	4,268,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
501	MZ0580	GIRLS MIDDLE SCHOOL KACHEELI MUZAFFARABAD	3,580,000	3,363,000	3,601,000
502	MZ0581	GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD	4,548,000	4,843,000	5,181,000
503	MZ0582	GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD	3,216,000	3,031,000	3,262,000
504	MZ0583	GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD	3,631,000	3,426,000	3,670,000
505	MZ0584	GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD	4,471,000	4,326,000	4,625,000
506	MZ0585	GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD	4,168,000	4,411,000	4,727,000
507	MZ0587	GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD	5,433,000	5,471,000	5,854,000
508	MZ0589	GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD	2,835,000	2,690,000	2,877,000
509	MZ0591	GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD	3,240,000	3,397,000	3,634,000
510	MZ0592	GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD	3,198,000	3,379,000	3,612,000
511	MZ0593	MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD	3,343,000	3,298,000	3,530,000
512	MZ0594	GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD	2,632,000	2,905,000	3,106,000
513	MZ0595	GIRLS MIDDLE SCHOOL HUSSANABAD MUZAFFARABAD	5,949,000	0	0
514	MZ0596	GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD	3,632,000	4,022,000	4,288,000
515	MZ0597	GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD	5,282,000	5,425,000	5,809,000
516	MZ0598	GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD	5,544,000	5,820,000	6,213,000
517	MZ0599	GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD	3,569,000	2,546,000	2,726,000
518	MZ0600	GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD	2,929,000	3,068,000	3,287,000
519	MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD	3,638,000	3,842,000	4,110,000
520	MZ0602	GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD	2,421,000	2,543,000	2,715,000
521	MZ0607	GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD	3,288,000	3,364,000	3,592,000
522	MZ0609	GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD	3,568,000	3,743,000	4,010,000
523	MZ0610	GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD	2,436,000	2,627,000	2,807,000
524	MZ0615	GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD	3,966,000	4,117,000	4,401,000
525	MZ0616	GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD	3,246,000	3,731,000	3,997,000
526	MZ0617	GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD	3,083,000	2,720,000	2,924,000
527	MZ0618	GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD	2,766,000	1,677,000	1,809,000
528	MZ0620	GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD	2,163,000	1,713,000	1,835,000
529	MZ0624	GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD	1,927,000	2,029,000	2,165,000
530	MZ0663	GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD	8,414,000	8,822,000	9,452,000
531	MZ0690	GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD	1,728,000	1,809,000	1,934,000
532	MZ0691	GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD	2,236,000	2,331,000	2,507,000
533	MZ0692	GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD	3,223,000	2,417,000	2,590,000
534	MZ0798	GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD	1,284,000	1,580,000	1,699,000
535	MZ0803	GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD	1,379,000	2,260,000	2,433,000
536	MZ0804	GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD	1,944,000	3,457,000	3,682,000
537	MZ0805	GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD	1,132,000	1,784,000	1,905,000
538	MZ0806	GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD	1,419,000	2,318,000	2,481,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
539	MZ0807	GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD	1,230,000	1,564,000	1,674,000
540	MZ0809	SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD	1,381,000	1,679,000	1,802,000
541	MZ0814	GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD	1,396,000	2,036,000	2,191,000
542	MZ0802	GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD	1,395,000	1,980,000	2,125,000
543	MZ0801	GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD	1,204,000	2,235,000	2,538,000
TOTAL			201,240,000	198,737,000	212,770,000

HATTIAN

544	HT0146	GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY	3,554,000	3,602,000	3,920,000
545	HT0125	GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY	5,190,000	5,676,000	6,075,000
546	HT0133	GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY	3,556,000	3,502,000	3,752,000
547	HT0140	GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY	4,506,000	4,085,000	4,366,000
548	HT0137	GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY	4,147,000	4,040,000	4,283,000
549	HT0135	GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY	7,625,000	6,994,000	7,476,000
550	HT0134	GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY	3,395,000	3,141,000	3,356,000
551	HT0142	GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY	3,557,000	2,898,000	3,143,000
552	HT0144	GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY	3,719,000	3,913,000	4,183,000
553	HT0175	GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY	3,883,000	3,975,000	4,290,000
554	HT0124	GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY	3,027,000	2,925,000	3,150,000
555	HT0138	GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY	2,413,000	2,541,000	2,799,000
556	HT0176	GIRLS MIDDLE SCHOOL LEEPA JEHLUM VALLEY	6,246,000	0	0
557	HT0151	GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY	3,698,000	3,847,000	3,980,000
558	HT0152	GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY	1,838,000	1,894,000	2,023,000
559	HT0177	GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY	2,000,000	2,285,000	2,449,000
560	HT0132	GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY	3,537,000	3,864,000	4,126,000
561	HT0149	GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY	2,601,000	2,794,000	2,984,000
562	HT0185	GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY	3,234,000	3,443,000	4,095,000
563	HT0150	GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY	5,029,000	5,396,000	5,757,000
564	HT0200	GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY	2,249,000	1,956,000	2,093,000
565	HT0201	GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALI	2,642,000	2,481,000	2,651,000
TOTAL			81,646,000	75,252,000	80,951,000

NEELUM

566	NM0098	GIRLS MIDDLE SCHOOL KHARIGAM NEELUM	2,993,000	3,175,000	3,390,000
567	NM0099	GIRLS MIDDLE SCHOOL SHAH KOT NEELUM	4,511,000	4,615,000	4,925,000
568	NM0100	GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM	3,446,000	4,344,000	4,666,000
569	NM0102	GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM	3,557,000	3,134,000	3,349,000
570	NM0104	GIRLS MIDDLE SCHOOL KEL NEELUM	4,691,000	5,054,000	5,388,000
571	NM0132	GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM	1,909,000	2,682,000	2,872,000
572	NM0156	GIRLS MIDDLE SCHOOL BANDI NEELUM	1,962,000	2,435,000	2,598,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
573	NM0157	GIRLS MIDDLE SCHOOL HALMET NEELUM	1,482,000	2,124,000	2,269,000
574	NM0158	GIRLS MIDDLE SCHOOL RAOOTA NEELUM	2,261,000	2,398,000	2,582,000
575	NM0159	GIRLS MIDDLE SCHOOL LALA NEELUM	1,905,000	2,519,000	2,696,000
576	NM0160	GIRLS MIDDLE SCHOOL DOSUT NEELUM	1,962,000	2,942,000	3,167,000
577	NM0161	GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM	1,962,000	2,265,000	2,425,000
578	NM0162	GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM	1,962,000	3,033,000	3,239,000
TOTAL			34,603,000	40,720,000	43,566,000

BAGH

579	BG0311	GIRLS MIDDLE SCHOOL REYALA BAGH	3,844,000	3,561,000	4,038,000
580	BG0312	GIRLS MIDDLE SCHOOL NATH GARAN BAGH	3,829,000	3,724,000	4,198,000
581	BG0313	GIRLS MIDDLE SCHOOL MANDERY BAGH	4,966,000	4,507,000	5,094,000
582	BG0314	GIRLS MIDDLE SCHOOL CHANAT BAGH	3,941,000	4,246,000	0
583	BG0315	GIRLS MIDDLE SCHOOL TAIL KIAT BAGH	4,780,000	3,795,000	4,295,000
584	BG0316	GIRLS MIDDLE SCHOOL BATHARA BAGH	4,395,000	3,736,000	4,211,000
585	BG0317	GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH	4,381,000	4,071,000	4,583,000
586	BG0318	GIRLS MIDDLE SCHOOL CHALANDERAT BAGH	3,727,000	4,030,000	4,532,000
587	BG0319	GIRLS MIDDLE SCHOOL NAROOOL BAGH	3,991,000	3,864,000	4,368,000
588	BG0320	GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH	3,727,000	3,425,000	3,868,000
589	BG0321	GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH	3,829,000	3,847,000	4,335,000
590	BG0323	GIRLS MIDDLE SCHOOL NAKI KAIR BAGH	3,970,000	3,656,000	4,115,000
591	BG0324	GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH	8,237,000	8,357,000	8,649,000
592	BG0325	GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH	5,886,000	5,808,000	6,562,000
593	BG0326	GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH	4,970,000	5,099,000	5,757,000
594	BG0327	GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH	5,336,000	5,368,000	6,053,000
595	BG0328	GIRLS MIDDLE SCHOOL SERI PEERAN BAGH	4,457,000	4,321,000	4,869,000
596	BG0329	GIRLS MIDDLE SCHOOL MERA BAGH	4,399,000	4,431,000	4,340,000
597	BG0331	GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH	5,072,000	4,070,000	4,584,000
598	BG0333	GIRLS MIDDLE SCHOOL LOOON HOTTER BAGH	4,460,000	4,376,000	4,941,000
599	BG0334	GIRLS MIDDLE SCHOOL MANG BAJRI BAGH	5,517,000	5,464,000	5,372,000
600	BG0336	GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH	4,549,000	4,326,000	4,879,000
601	BG0337	GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH	3,648,000	3,422,000	3,879,000
602	BG0339	GIRLS MIDDLE SCHOOL SARRUL BAGH	4,308,000	4,262,000	4,808,000
603	BG0340	GIRLS MIDDLE SCHOOL RAIR BAN BAGH	4,440,000	4,088,000	4,620,000
604	BG0341	GIRLS MIDDLE SCHOOL DHAK THUB BAGH	3,410,000	3,537,000	3,991,000
605	BG0342	GIRLS MIDDLE SCHOOL BANGRAN BAGH	4,021,000	3,955,000	4,477,000
606	BG0343	GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH	4,116,000	3,863,000	4,372,000
607	BG0344	GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH	4,559,000	3,667,000	4,160,000
608	BG0345	GIRLS MIDDLE SCHOOL TANGAYAT BAGH	4,546,000	4,361,000	4,910,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
609	BG0346	GIRLS MIDDLE SCHOOL CHIRHAN BAGH	3,782,000	3,361,000	3,795,000
610	BG0347	GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH	7,908,000	7,649,000	8,651,000
611	BG0348	GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH	5,113,000	4,419,000	5,000,000
612	BG0349	GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH	3,995,000	2,938,000	3,321,000
613	BG0350	GIRLS MIDDLE SCHOOL BURKA BAGH	4,855,000	4,527,000	5,108,000
614	BG0351	GIRLS MIDDLE SCHOOL KALRI TOPI BAGH	3,807,000	3,212,000	3,610,000
615	BG0352	GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH	4,474,000	4,100,000	4,637,000
616	BG0353	GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH	2,994,000	2,917,000	3,292,000
617	BG0354	GIRLS MIDDLE SCHOOL SAMNI BAGH	4,204,000	3,770,000	4,259,000
618	BG0355	GIRLS MIDDLE SCHOOL SERI MANG BAGH	3,125,000	2,729,000	3,085,000
619	BG0356	GIRLS MIDDLE SCHOOL DHULLI BAGH	3,429,000	3,376,000	3,819,000
620	BG0357	GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH	5,417,000	5,147,000	5,803,000
621	BG0358	GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH	3,955,000	3,615,000	4,093,000
622	BG0359	GIRLS MIDDLE SCHOOL BASOOTI BAGH	3,394,000	2,946,000	3,325,000
623	BG0360	GIRLS MIDDLE SCHOOL KOTLA BAGH	3,465,000	3,229,000	3,658,000
624	BG0361	GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH	4,186,000	3,663,000	4,124,000
625	BG0362	GIRLS MIDDLE SCHOOL CHATRORA BAGH	3,579,000	3,472,000	3,933,000
626	BG0363	GIRLS MIDDLE SCHOOL SARI PHAI BAGH	3,464,000	3,377,000	3,807,000
627	BG0365	GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH	4,205,000	2,825,000	3,207,000
628	BG0368	GIRLS MIDDLE SCHOOL TOPI KHAS BAGH	2,966,000	2,672,000	3,028,000
629	BG0369	GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH	2,821,000	2,771,000	3,138,000
630	BG0370	GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH	3,364,000	2,965,000	3,361,000
631	BG0371	GIRLS MIDDLE SCHOOL NOOR GALLA BAGH	3,588,000	3,517,000	3,978,000
632	BG0372	GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH	3,405,000	3,382,000	3,834,000
633	BG0373	GIRLS MIDDLE SCHOOL OCHARR BAGH	4,858,000	4,032,000	4,558,000
634	BG0374	GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH	3,198,000	3,221,000	3,489,000
635	BG0375	GIRLS MIDDLE SCHOOL BAGHLOOR BAGH	3,917,000	3,750,000	4,240,000
636	BG0376	GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH	4,242,000	3,915,000	4,417,000
637	BG0377	GIRLS MIDDLE SCHOOL NOMANPURA BAGH	3,587,000	3,393,000	3,851,000
638	BG0378	GIRLS MIDDLE SCHOOL MALOOT BAGH	6,791,000	6,360,000	7,176,000
639	BG0379	GIRLS MIDDLE SCHOOL NUMB KARKA BAGH	3,051,000	2,890,000	3,274,000
640	BG0380	GIRLS MIDDLE SCHOOL SEER KOTLI BAGH	2,983,000	2,808,000	3,007,000
641	BG0381	GIRLS MIDDLE SCHOOL BADHYAR BAGH	4,227,000	3,978,000	4,502,000
642	BG0384	GIRLS MIDDLE SCHOOL QADAR ABAD BAGH	3,912,000	3,595,000	4,077,000
643	BG0385	GIRLS MIDDLE SCHOOL BARRI KOT BAGH	2,709,000	2,707,000	3,065,000
644	BG0386	GIRLS MIDDLE SCHOOL MALLAK BAGH	3,162,000	2,894,000	3,276,000
645	BG0387	GIRLS MIDDLE SCHOOL DAHONDAR BAGH	3,121,000	3,259,000	3,701,000
646	BG0388	GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH	2,869,000	2,412,000	2,745,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
647	BG0390	GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH	3,845,000	3,703,000	4,196,000
648	BG0392	GIRLS MIDDLE SCHOOL ARJA BAGH	5,648,000	5,638,000	6,377,000
649	BG0393	GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH	3,144,000	3,109,000	3,521,000
650	BG0394	GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH	3,839,000	3,872,000	4,365,000
651	BG0395	GIRLS MIDDLE SCHOOL KARNOOTA BAGH	3,265,000	3,111,000	3,523,000
652	BG0396	GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH	4,075,000	4,251,000	4,805,000
653	BG0397	GIRLS MIDDLE SCHOOL SERI AVERA BAGH	2,919,000	3,070,000	3,464,000
654	BG0398	GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH	8,603,000	8,322,000	9,389,000
655	BG0438	GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH	5,491,000	5,374,000	6,069,000
656	BG0477	GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH	2,094,000	1,993,000	2,266,000
657	BG0478	GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH	2,616,000	2,356,000	2,665,000
658	BG0479	GIRLS MIDDLE SCHOOL ROY KHAITER BAGH	3,859,000	3,766,000	4,243,000
659	BG0480	GIRLS MIDDLE SCHOOL CHAPRIAN BAGH	2,880,000	2,623,000	2,977,000
660	BG0481	GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH	3,010,000	3,278,000	3,702,000
661	BG0431	GIRLS MIDDLE SCHOOL KAFALGARH BAGH	8,437,000	8,338,000	9,425,000
662	BG0491	GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH	6,326,000	6,015,000	6,787,000
663	BG0492	GIRLS MIDDLE SCHOOL HARI GEHL BAGH	7,380,000	7,011,000	7,909,000
664	BG0493	GIRLS MIDDLE SCHOOL THUB BAGH	7,246,000	7,328,000	8,278,000
665	BG0494	GIRLS MIDDLE SCHOOL NARIYOLA BAGH	6,672,000	5,771,000	6,515,000
666	BG0522	GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH	1,968,000	2,078,000	2,356,000
667	BG0531	GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH	0	0	2,937,000
668	BG0532	GIRLS MIDDLE SCHOOL BHOLASA BAGH	0	0	3,459,000
TOTAL			376,750,000	356,037,000	401,332,000

HAVELI

669	HV0300	GIRLS MIDDLE SCHOOL THOLANGER HAVELI	5,565,000	5,174,000	6,357,000
670	HV0302	GIRLS MIDDLE SCHOOL CHAKIASS HAVELI	3,908,000	3,408,000	4,231,000
671	HV0303	GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI	4,617,000	3,556,000	4,374,000
672	HV0304	BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI	5,930,000	5,154,000	6,392,000
673	HV0305	GIRLS MIDDLE SCHOOL HILLIAN HAVELI	5,409,000	3,847,000	4,720,000
674	HV0306	GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI	3,509,000	3,564,000	4,404,000
675	HV0307	GIRLS MIDDLE SCHOOL PADER HAVELI	4,727,000	3,862,000	4,753,000
676	HV0309	GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI	4,817,000	4,806,000	5,879,000
677	HV0367	GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI	3,807,000	3,601,000	4,445,000
678	HV0383	GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI	2,822,000	2,769,000	3,424,000
679	HV0389	GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI	2,457,000	2,241,000	2,810,000
680	HV0005	GIRLS MIDDLE SCHOOL KALSAN HAVELI	5,169,000	5,208,000	6,382,000
681	HV0006	GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI	4,844,000	4,307,000	5,312,000
682	HV0007	GIRLS MIDDLE SCHOOL PATTIAN HAVELI	4,557,000	4,332,000	5,336,000

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S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
683	HV0420	GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI	2,304,000	1,447,000	1,787,000
684	HV0421	GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI	2,878,000	2,495,000	3,092,000
685	HV0422	GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI	2,420,000	2,092,000	2,578,000
686	HV0423	GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI	2,380,000	2,728,000	3,398,000
687	HV0313	GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI	5,131,000	4,307,000	5,312,000
688	HV0439	GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI	2,332,000	2,108,000	2,625,000
TOTAL			79,583,000	71,006,000	87,611,000
RAWALAKOT					
689	PO0285	GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT	4,236,000	4,427,000	4,877,000
690	PO0286	GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT	4,557,000	3,947,000	4,343,000
691	PO0287	GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT	4,838,000	4,514,000	4,978,000
692	PO0288	GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT	4,854,000	4,389,000	4,834,000
693	PO0289	GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT	3,734,000	3,918,000	4,336,000
694	PO0290	GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT	4,661,000	4,210,000	4,662,000
695	PO0291	GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT	5,337,000	4,491,000	4,968,000
696	PO0292	GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT	3,894,000	2,221,000	2,452,000
697	PO0294	GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT	3,949,000	3,599,000	3,968,000
698	PO0295	GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT	4,704,000	4,481,000	4,959,000
699	PO0296	GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT	6,152,000	6,190,000	6,802,000
700	PO0297	GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT	2,953,000	3,273,000	3,609,000
701	PO0299	GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT	4,397,000	3,626,000	4,009,000
702	PO0302	GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT	4,288,000	4,442,000	4,907,000
703	PO0303	GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT	4,619,000	3,434,000	3,784,000
704	PO0304	GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT	3,216,000	3,129,000	3,468,000
705	PO0305	GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT	4,111,000	4,258,000	4,713,000
706	PO0309	GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT	6,183,000	6,042,000	6,643,000
707	PO0310	GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT	6,173,000	6,279,000	6,941,000
708	PO0311	GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT	6,730,000	6,945,000	7,636,000
709	PO0312	GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT	6,093,000	5,691,000	6,268,000
710	PO0314	GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT	5,082,000	5,123,000	5,664,000
711	PO0317	GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT	4,792,000	4,967,000	5,477,000
712	PO0319	GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT	6,287,000	6,596,000	7,243,000
713	PO0320	GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT	4,254,000	3,825,000	4,403,000
714	PO0321	GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT	3,867,000	4,071,000	4,481,000
715	PO0322	GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT	4,371,000	4,543,000	4,962,000
716	PO0323	GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT	3,545,000	3,619,000	3,992,000
717	PO0324	GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT	4,314,000	3,922,000	4,351,000
718	PO0325	GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT	4,223,000	4,329,000	4,775,000
719	PO0326	GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT	4,447,000	4,483,000	4,931,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
720	PO0327	GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT	4,500,000	4,808,000	5,312,000
721	PO0328	GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT	5,412,000	5,058,000	5,577,000
722	PO0329	GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT	6,513,000	6,614,000	7,294,000
723	PO0331	GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT	4,118,000	4,067,000	4,496,000
724	PO0332	GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT	4,627,000	4,677,000	5,165,000
725	PO0333	GIRLS MIDDLE SCHOOL DARAIK ABASPUR RAWALAKOT	3,498,000	3,423,000	3,776,000
726	PO0334	GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT	3,683,000	3,406,000	3,760,000
727	PO0335	GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT	3,994,000	3,522,000	3,884,000
728	PO0336	GIRLS MIDDLE SCHOOL NATER RAWALAKOT	4,064,000	4,178,000	4,599,000
729	PO0337	GIRLS MIDDLE SCHOOL KOTE RAWALAKOT	3,695,000	2,911,000	3,209,000
730	PO0338	GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT	3,361,000	3,482,000	3,841,000
731	PO0339	GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT	3,433,000	3,098,000	3,417,000
732	PO0340	GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT	2,999,000	3,104,000	3,429,000
733	PO0341	GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT	3,714,000	3,795,000	4,181,000
734	PO0342	GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT	3,714,000	3,849,000	4,242,000
735	PO0343	GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT	6,200,000	6,411,000	7,068,000
736	PO0344	GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT	5,979,000	4,659,000	5,154,000
737	PO0346	GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT	3,573,000	3,213,000	3,550,000
738	PO0347	GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT	3,470,000	2,858,000	3,157,000
739	PO0348	GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT	5,287,000	5,534,000	6,078,000
740	PO0349	GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT	3,284,000	3,785,000	4,193,000
741	PO0350	GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT	4,093,000	4,065,000	4,497,000
742	PO0351	GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT	8,689,000	8,119,000	8,908,000
743	PO0352	GIRLS MIDDLE SCHOOL THORAR RAWALAKOT	5,331,000	5,454,000	5,992,000
744	PO0354	GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT	6,461,000	6,649,000	7,331,000
745	PO0355	GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT	2,368,000	2,812,000	3,120,000
746	PO0356	GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT	2,955,000	2,973,000	3,309,000
747	PO0357	GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT	3,089,000	2,201,000	2,438,000
748	PO0358	GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT	2,813,000	1,849,000	2,057,000
749	PO0359	GIRLS MIDDLE SCHOOL RANT RAWALAKOT	3,113,000	2,802,000	3,102,000
750	PO0360	GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT	3,040,000	3,220,000	3,548,000
751	PO0361	GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT	2,227,000	2,243,000	2,494,000
752	PO0362	GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT	3,029,000	3,623,000	4,017,000
753	PO0363	GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT	2,516,000	2,199,000	2,436,000
754	PO0364	GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT	10,238,000	11,168,000	12,281,000
755	PO0365	GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT	8,141,000	8,344,000	9,179,000
756	PO0366	GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT	9,507,000	9,694,000	10,675,000
757	PO0367	GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT	8,562,000	8,129,000	8,924,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
758	PO0369	GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT	7,091,000	7,422,000	8,182,000
759	PO0370	GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT	4,019,000	4,097,000	4,533,000
760	PO0283	GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT	2,610,000	2,660,000	2,942,000
761	PO0371	GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT	3,954,000	3,716,000	4,125,000
762	PO0454	GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT	2,886,000	3,446,000	3,828,000
763	PO0442	GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT	10,817,000	11,304,000	12,426,000
764	PO0463	GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT	3,069,000	3,034,000	3,352,000
765	PO0464	GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT	2,817,000	2,432,000	2,687,000
766	PO0474	GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT	4,105,000	3,741,000	4,149,000
767	PO0330	GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT	3,697,000	3,621,000	3,999,000
768	PO0479	GIRLS MIDDLE SCHOOL KHAMIYAL (PHAGWATI) RAWALAKOT	1,523,000	1,726,000	1,914,000
769	PO0508	GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT	1,381,000	1,981,000	2,193,000
TOTAL			368,120,000	360,160,000	397,456,000

SUDHNOTI

770	SJ0134	GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI	3,364,000	3,355,000	3,830,000
771	SJ0135	GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI	4,249,000	3,547,000	4,040,000
772	SJ0136	GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI	4,257,000	3,934,000	4,487,000
773	SJ0138	GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI	4,389,000	4,289,000	4,896,000
774	SJ0139	GIRLS MIDDLE SCHOOL GALA DENGROON SUDHNOTI	5,085,000	4,825,000	5,505,000
775	SJ0140	GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI	4,096,000	4,033,000	4,605,000
776	SJ0142	GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI	3,130,000	3,550,000	4,051,000
777	SJ0143	GIRLS MIDDLE SCHOOL PURAH SUDHNOTI	4,934,000	3,618,000	4,186,000
778	SJ0144	GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI	4,355,000	3,850,000	4,410,000
779	SJ0145	GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI	4,890,000	4,688,000	5,350,000
780	SJ0146	GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI	4,743,000	3,787,000	4,318,000
781	SJ0147	GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI	3,518,000	2,843,000	3,253,000
782	SJ0148	GIRLS MIDDLE SCHOOL NAMB BHRANGALA SUDHNOTI	5,401,000	4,946,000	5,670,000
783	SJ0149	GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI	4,601,000	4,543,000	5,187,000
784	SJ0150	GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI	3,974,000	3,710,000	4,224,000
785	SJ0151	GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI	3,349,000	3,027,000	3,453,000
786	SJ0153	GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI	4,150,000	3,613,000	4,118,000
787	SJ0154	GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI	5,274,000	4,296,000	4,917,000
788	SJ0155	GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI	3,291,000	2,782,000	3,175,000
789	SJ0158	GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI	4,762,000	4,569,000	5,218,000
790	SJ0159	GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI	4,364,000	4,271,000	4,880,000
791	SJ0160	MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI	3,252,000	3,151,000	3,598,000
792	SJ0161	GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI	3,697,000	2,526,000	2,878,000
793	SJ0162	GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI	3,287,000	2,856,000	3,259,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
794	SJ0165	GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI	3,597,000	3,281,000	2,673,000
795	SJ0166	GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI	3,686,000	3,181,000	3,634,000
796	SJ0167	GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI	6,524,000	6,216,000	7,120,000
797	SJ0168	GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI	2,298,000	2,308,000	2,627,000
798	SJ0169	GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI	2,720,000	2,389,000	2,733,000
799	SJ0170	GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI	5,173,000	4,347,000	4,956,000
800	SJ0171	GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI	4,277,000	4,332,000	4,922,000
801	SJ0172	GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI	2,291,000	1,949,000	2,233,000
802	SJ0173	GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI	4,392,000	4,233,000	4,837,000
803	SJ0174	GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI	3,750,000	3,593,000	4,104,000
804	SJ0175	GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI	3,797,000	3,872,000	4,412,000
805	SJ0209	GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI	4,941,000	4,838,000	5,532,000
806	SJ0210	GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI	2,891,000	2,821,000	3,219,000
807	SJ0211	GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI	3,103,000	3,063,000	3,505,000
808	SJ0212	GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI	2,395,000	2,350,000	2,680,000
809	SJ0217	GIRLS MIDDLE SCHOOL PANA SUDHNOTI	3,573,000	3,184,000	3,633,000
810	SJ0220	GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI	3,128,000	2,517,000	2,879,000
TOTAL			162,948,000	149,083,000	169,207,000

KOTLI

811	KJ0305	GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI	4,024,000	4,220,000	4,528,000
812	KJ0307	GIRLS MIDDLE SCHOOL KHANPUR KOTLI	3,540,000	3,676,000	3,943,000
813	KJ0308	GIRLS MIDDLE SCHOOL ASHQIALI KOTLI	4,348,000	4,580,000	4,928,000
814	KJ0309	GIRLS MIDDLE SCHOOL LANJOTE KOTLI	4,491,000	4,968,000	5,335,000
815	KJ0310	GIRLS MIDDLE SCHOOL BAGLIAN KOTLI	3,851,000	2,937,000	3,164,000
816	KJ0312	GIRLS MIDDLE SCHOOL HOLAR KOTLI	4,578,000	3,884,000	4,172,000
817	KJ0313	GIRLS MIDDLE SCHOOL KHAJLOORLA KOTLI	3,799,000	4,257,000	4,574,000
818	KJ0314	GIRLS MIDDLE SCHOOL NAKIAL KOTLI	6,856,000	0	0
819	KJ0315	GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI	6,010,000	5,422,000	5,843,000
820	KJ0316	GIRLS MIDDLE SCHOOL SARHOOTA KOTLI	3,395,000	3,550,000	3,820,000
821	KJ0317	GIRLS MIDDLE SCHOOL PLAIR KOTLI	3,754,000	3,733,000	4,025,000
822	KJ0318	GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI	1,766,000	1,418,000	1,533,000
823	KJ0319	GIRLS MIDDLE SCHOOL SAWAR KOTLI	4,245,000	4,404,000	4,730,000
824	KJ0320	GIRLS MIDDLE SCHOOL MANJWAL KOTLI	5,068,000	5,306,000	5,712,000
825	KJ0321	GIRLS MIDDLE SCHOOL KOTLA KOTLI	3,087,000	2,742,000	2,949,000
826	KJ0322	GIRLS MIDDLE SCHOOL MANDI KOTLI	4,874,000	5,164,000	5,547,000
827	KJ0323	GIRLS MIDDLE SCHOOL NARAKOTE KOTLI	3,606,000	3,711,000	3,990,000
828	KJ0324	GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI	4,948,000	5,199,000	5,593,000
829	KJ0325	GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI	5,277,000	3,652,000	3,930,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
830	KJ0326	GIRLS MIDDLE SCHOOL PHATHIALI KOTLI	3,723,000	3,793,000	4,077,000
831	KJ0327	GIRLS MIDDLE SCHOOL DONGI KOTLI	4,145,000	3,783,000	4,072,000
832	KJ0328	GIRLS MIDDLE SCHOOL POTHAKOTLI	4,622,000	4,849,000	5,206,000
833	KJ0330	GIRLS MIDDLE SCHOOL SAILOON KOTLI	3,896,000	4,084,000	4,388,000
834	KJ0331	GIRLS MIDDLE SCHOOL GHUNNI KOTLI	5,697,000	5,482,000	5,900,000
835	KJ0332	GIRLS MIDDLE SCHOOL MANDAITER KOTLI	3,784,000	3,148,000	3,390,000
836	KJ0333	GIRLS MIDDLE SCHOOL DANNA KOTLI	4,284,000	0	0
837	KJ0336	GIRLS MIDDLE SCHOOL MAJIAN KOTLI	4,266,000	4,112,000	4,423,000
838	KJ0337	GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI	3,562,000	3,717,000	4,005,000
839	KJ0338	GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI	4,889,000	5,034,000	5,417,000
840	KJ0340	GIRLS MIDDLE SCHOOL BAGHA KOTLI	2,773,000	2,738,000	2,944,000
841	KJ0341	GIRLS MIDDLE SCHOOL RATTA KOTLI	3,534,000	3,649,000	3,888,000
842	KJ0342	GIRLS MIDDLE SCHOOL NARGAL KOTLI	3,640,000	3,424,000	3,680,000
843	KJ0343	GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI	3,939,000	4,174,000	4,503,000
844	KJ0344	GIRLS MIDDLE SCHOOL NARMANDO KOTLI	3,388,000	3,603,000	3,863,000
845	KJ0345	GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI	4,048,000	4,251,000	4,569,000
846	KJ0346	GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI	3,419,000	3,462,000	3,731,000
847	KJ0347	GIRLS MIDDLE SCHOOL SAILOOS KOTLI	3,023,000	3,209,000	3,455,000
848	KJ0349	GIRLS MIDDLE SCHOOL JARRAHI KOTLI	3,950,000	4,101,000	4,389,000
849	KJ0351	GIRLS MIDDLE SCHOOL NAGHAL KOTLI	2,971,000	3,234,000	3,477,000
850	KJ0354	GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI	2,859,000	3,110,000	3,343,000
851	KJ0356	GIRLS MIDDLE SCHOOL SARSAWA KOTLI	5,590,000	5,537,000	5,962,000
852	KJ0357	GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI	5,747,000	6,027,000	6,491,000
853	KJ0358	GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI	5,166,000	5,307,000	5,723,000
854	KJ0359	GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI	2,130,000	2,257,000	2,418,000
855	KJ0360	GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI	3,345,000	3,417,000	3,682,000
856	KJ0361	GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI	3,086,000	3,544,000	3,811,000
857	KJ0362	GIRLS MIDDLE SCHOOL BARMOCH KOTLI	2,604,000	2,533,000	2,715,000
858	KJ0363	GIRLS MIDDLE SCHOOL MAARIAN KOTLI	2,117,000	2,456,000	2,646,000
859	KJ0364	GIRLS MIDDLE SCHOOL THALLA LAT KOTLI	3,312,000	2,456,000	2,646,000
860	KJ0365	GIRLS MIDDLE SCHOOL MANORE KOTLI	3,333,000	3,379,000	3,636,000
861	KJ0366	GIRLS MIDDLE SCHOOL MOHAR KOTLI	2,406,000	2,518,000	2,707,000
862	KJ0367	GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI	2,862,000	2,984,000	3,209,000
863	KJ0368	GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI	3,882,000	3,724,000	4,007,000
864	KJ0369	GIRLS MIDDLE SCHOOL SAMILAR KOTLI	2,556,000	2,338,000	2,523,000
865	KJ0370	GIRLS MIDDLE SCHOOL DUBSI KOTLI	5,384,000	5,186,000	5,600,000
866	KJ0371	GIRLS MIDDLE SCHOOL DHERIER KOTLI	6,262,000	6,605,000	7,098,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
867	KJ0372	GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI	2,374,000	3,006,000	3,236,000
868	KJ0373	GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI	6,265,000	6,082,000	6,546,000
869	KJ0374	GIRLS MIDDLE SCHOOL HILLAAN KOTLI	2,457,000	3,051,000	3,283,000
870	KJ0375	GIRLS MIDDLE SCHOOL KAKANI KOTLI	2,302,000	2,490,000	2,675,000
871	KJ0376	GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI	4,911,000	4,902,000	5,255,000
872	KJ0377	GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI	2,933,000	3,067,000	3,317,000
873	KJ0378	GIRLS MIDDLE SCHOOL DAHMAL KOTLI	3,244,000	3,398,000	3,657,000
874	KJ0512	GIRLS MIDDLE PEHLI KHANDHAR KOTLI	3,214,000	3,261,000	3,504,000
875	KJ0426	GIRLS MIDDLE SCHOOL THROCHI KOTLI	2,473,000	2,492,000	2,689,000
876	KJ0528	GIRLS MIDDLE SCHOOL BRATLA KOTLI	4,039,000	3,520,000	3,794,000
877	KJ0529	GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI	3,093,000	3,314,000	3,565,000
878	KJ0546	GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI	1,756,000	2,097,000	2,265,000
879	KJ0547	GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI	1,989,000	2,408,000	2,605,000
880	KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL H	2,175,000	2,768,000	2,980,000
881	KJ0592	GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI	2,107,000	2,860,000	3,072,000
882	KJ0594	GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI	1,960,000	2,880,000	3,100,000
883	KJ0595	GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI	1,616,000	1,843,000	1,991,000
884	KJ0596	GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI	2,423,000	4,270,000	4,588,000
TOTAL			273,042,000	267,757,000	288,032,000
MIRPUR					
885	MJ0242	GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR	5,364,000	3,780,000	4,304,000
886	MJ0243	GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR	4,715,000	5,457,000	6,239,000
887	MJ0244	GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR	4,693,000	4,882,000	5,577,000
888	MJ0245	GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR	6,299,000	6,011,000	6,859,000
889	MJ0246	GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR	4,483,000	4,161,000	4,788,000
890	MJ0247	GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR	2,640,000	2,306,000	2,639,000
891	MJ0248	GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR	6,105,000	5,472,000	6,264,000
892	MJ0249	GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR	4,923,000	5,136,000	5,827,000
893	MJ0250	GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR	3,935,000	2,447,000	2,803,000
894	MJ0251	GIRLS MIDDLE SCHOOL POTH SHAIR MIRPUR	4,523,000	2,083,000	2,392,000
895	MJ0252	GIRLS MIDDLE SCHOOL BATLI MIRPUR	3,411,000	3,254,000	3,729,000
896	MJ0253	GIRLS MIDDLE SCHOOL BHAILI MIRPUR	4,498,000	2,509,000	2,906,000
897	MJ0254	GIRLS MIDDLE SCHOOL BATHROIE MIRPUR	3,898,000	3,900,000	4,437,000
898	MJ0255	GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR	4,640,000	3,971,000	4,583,000
899	MJ0256	GIRLS MIDDLE SCHOOL BIHARI MIRPUR	3,965,000	3,091,000	3,522,000
900	MJ0257	GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR	2,851,000	2,799,000	3,223,000
901	MJ0258	GIRLS MIDDLE SCHOOL SEHALA MIRPUR	5,669,000	4,536,000	5,217,000
902	MJ0259	GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR	4,570,000	3,348,000	3,832,000
903	MJ0260	GIRLS MIDDLE SCHOOL MOHAR MIRPUR	2,811,000	2,307,000	2,637,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
904	MJ0261	GIRLS MIDDLE SCHOOL PAROTE MIRPUR	3,388,000	2,519,000	2,871,000
905	MJ0263	GIRLS MIDDLE SCHOOL BALTHI MIRPUR	3,775,000	2,809,000	3,226,000
906	MJ0265	GIRLS MIDDLE SCHOOL ANMB MIRPUR	3,287,000	3,232,000	3,745,000
907	MJ0266	GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR	3,484,000	2,490,000	2,905,000
908	MJ0267	GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR	3,604,000	3,340,000	3,819,000
909	MJ0268	GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR	3,619,000	3,377,000	3,851,000
910	MJ0270	GIRLS MIDDLE SCHOOL ARRAH MIRPUR	2,273,000	2,533,000	2,919,000
911	MJ0271	GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR	6,776,000	6,861,000	7,800,000
912	MJ0272	GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR	4,835,000	4,025,000	4,591,000
913	MJ0273	GIRLS MIDDLE SCHOOL BANDRAL MIRPUR	4,003,000	3,559,000	4,076,000
914	MJ0274	GIRLS MIDDLE SCHOOL NOMHAL MIRPUR	4,352,000	4,032,000	4,591,000
915	MJ0275	GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR	3,809,000	3,917,000	4,472,000
916	MJ0276	GIRLS MIDDLE SCHOOL BALWARA MIRPUR	5,280,000	3,804,000	4,330,000
917	MJ0277	GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR	3,407,000	3,401,000	3,896,000
918	MJ0278	GIRLS MIDDLE SCHOOL PULMANDA MIRPUR	4,928,000	5,054,000	5,789,000
919	MJ0279	HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR	3,792,000	3,797,000	4,373,000
920	MJ0280	GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR	2,994,000	2,368,000	2,773,000
921	MJ0281	GIRLS MIDDLE SCHOOL BETHARAH MIRPUR	2,094,000	1,934,000	2,217,000
922	MJ0282	GIRLS MIDDLE SCHOOL RAGOHA MIRPUR	2,052,000	2,429,000	2,800,000
923	MJ0283	GIRLS MIDDLE SCHOOL ROY PURE MIRPUR	4,181,000	3,947,000	4,510,000
924	MJ0284	GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR	3,687,000	3,261,000	3,791,000
925	MJ0285	GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR	1,714,000	1,444,000	1,670,000
926	MJ0286	GIRLS MIDDLE SCHOOL GHANOI MIRPUR	1,909,000	1,927,000	2,220,000
927	MJ0287	GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR	9,654,000	9,616,000	10,946,000
928	MJ0398	GIRLS MIDDLE DALHER SHARIF MIRPUR	2,997,000	1,783,000	2,061,000
929	MJ0399	GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR	2,239,000	2,103,000	2,425,000
930	MJ0306	GIRLS MIDDLE SCHOOL GHANEER MIRPUR	2,121,000	1,925,000	2,211,000
931	MJ0427	GIRLS MIDDLE SCHOOL THARRA MIRPUR	4,365,000	4,010,000	4,594,000
TOTAL			188,612,000	166,947,000	191,250,000
BHIMBER					
932	BB0191	SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER	4,399,000	4,281,000	4,857,000
933	BB0193	GIRLS MIDDLE SCHOOL RANDYAM BHIMBER	4,539,000	3,612,000	4,059,000
934	BB0194	GIRLS MIDDLE SCHOOL AMREYALA BHIMBER	6,081,000	4,948,000	5,554,000
935	BB0195	GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER	4,251,000	3,289,000	3,973,000
936	BB0196	GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER	3,273,000	3,368,000	3,812,000
937	BB0197	GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER	5,285,000	4,684,000	5,290,000
938	BB0198	GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER	5,456,000	5,272,000	5,929,000
939	BB0199	GIRLS MIDDLE SCHOOL AHHI BHIMBER	5,852,000	5,415,000	6,103,000
940	BB0200	GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER	5,974,000	5,917,000	6,679,000
941	BB0201	GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER	5,802,000	5,654,000	6,316,000
942	BB0202	GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER	3,879,000	3,874,000	4,363,000
943	BB0203	GIRLS MIDDLE SCHOOL JAHANDA BHIMBER	4,566,000	4,101,000	4,603,000
944	BB0204	GIRLS MIDDLE SCHOOL JABBI BHIMBER	4,883,000	4,160,000	4,688,000
945	BB0205	GIRLS MIDDLE SCHOOL HEER BHIMBER	4,316,000	4,237,000	4,758,000

GRANT NO. 14 EDUCATION (FEMALE)

S.#	DDO NO.	SUMMARY	BUDGET	REVISED	BUDGET
			ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
946	BB0206	GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER	4,076,000	4,337,000	4,883,000
947	BB0207	GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER	3,258,000	3,540,000	4,010,000
948	BB0210	GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER	3,731,000	3,837,000	4,328,000
949	BB0213	GIRLS MIDDLE SCHOOL TANDARR BHIMBER	3,493,000	3,301,000	3,742,000
950	BB0215	GIRLS MIDDLE SCHOOL GHARHOON BHIMBER	3,334,000	3,394,000	3,850,000
951	BB0216	GIRLS MIDDLE SCHOOL ABUWALA BHIMBER	3,864,000	3,643,000	4,111,000
952	BB0217	GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER	3,655,000	3,460,000	3,909,000
953	BB0218	GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER	3,450,000	2,906,000	3,273,000
954	BB0219	GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER	3,721,000	2,841,000	3,221,000
955	BB0220	GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER	5,429,000	5,301,000	5,979,000
956	BB0221	GIRLS MIDDLE SCHOOL DANNA BHIMBER	2,379,000	2,354,000	2,658,000
957	BB0222	GIRLS MIDDLE SCHOOL SOHAWA BHIMBER	3,873,000	4,436,000	4,982,000
958	BB0223	GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER	3,630,000	3,947,000	4,464,000
959	BB0224	GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER	5,061,000	5,488,000	6,176,000
960	BB0226	GIRLS MIDDLE SCHOOL POONA BHIMBER	6,835,000	6,297,000	7,050,000
961	BB0227	GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER	2,550,000	2,450,000	2,775,000
962	BB0228	GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER	4,050,000	3,701,000	4,185,000
963	BB0229	GIRLS MIDDLE SCHOOL BABOTE BHIMBER	2,376,000	3,712,000	4,191,000
964	BB0230	GIRLS MIDDLE SCHOOL SANGHARR BHIMBER	2,186,000	3,605,000	4,071,000
965	BB0231	GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER	3,456,000	3,100,000	3,504,000
966	BB0232	GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER	3,649,000	3,624,000	4,118,000
967	BB0233	GIRLS MIDDLE SCHOOL BINDI BHIMBER	2,118,000	2,070,000	2,346,000
968	BB0236	GIRLS MIDDLE SCHOOL SARSALLA BHIMBER	1,713,000	1,615,000	1,836,000
969	BB0237	GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER	4,436,000	3,913,000	4,420,000
970	BB0238	GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER	4,172,000	3,969,000	4,456,000
971	BB0243	GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER	2,214,000	2,193,000	2,508,000
972	BB0244	GIRLS MIDDLE SCHOOL PARATI BHIMBER	4,009,000	3,868,000	4,383,000
973	BB0245	GIRLS MIDDLE SCHOOL DUB BHIMBER	5,667,000	5,375,000	6,054,000
974	BB0246	GIRLS MIDDLE SCHOOL SADHARI BHIMBER	3,283,000	3,743,000	4,244,000
975	BB0324	GIRLS MIDDLE SCHOOL CHADROON BHIMBER	2,403,000	2,167,000	2,341,000
976	BB0366	GIRLS MIDDLE SCHOOL BARHJAN BHIMBER	2,190,000	2,101,000	2,384,000
977	BB0369	GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER	2,358,000	1,922,000	2,243,000
TOTAL			181,175,000	175,022,000	197,679,000
SUMMARY					
EDUCATION OFFICES FEMALE			313,463,000	300,852,000	336,380,000
EDUCATION AEOs FEMALE			2,056,512,000	1,898,719,000	2,205,309,000
EDUCATION HIGH SCHOOLS FEMALE			5,168,306,000	4,904,708,000	5,645,457,000
EDUCATION MIDDLE SCHOOLS FEMALE			1,947,719,000	1,860,721,000	2,069,854,000
GRAND TOTAL			9,486,000,000	8,965,000,000	10,257,000,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MZ0424	<u>DIRECTORATE OF SCHOOLS (FEMALE)</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
D092	Director Public Instructions	BPS-20	1	1	1,993,000	1,939,000
A013	Additional Director	BPS-19	1	0	1,754,000	0
D026	Deputy Director	BPS-18	3	3	3,867,000	3,871,000
A075	Assistant Director	BPS-17	7	7	7,751,000	7,844,000
B030	Budget Officer	BPS-16	1	1	747,000	564,000
R010	Registrar	BPS-16	1	1	601,000	619,000
A027	Admin. Officer	BPS-16	1	1	601,000	619,000
H004	Head Clerk	BPS-16	6	6	3,113,000	3,021,000
S062	Senior Scale Stenographer	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF					
S102	Stenographer	BPS-14	6	6	2,601,000	2,272,000
S042	Senior Clerk	BPS-14	5	5	2,069,000	2,032,000
G011	Girls Guide Trainer	BPS-12	1	1	315,000	327,000
J016	Junior Clerk	BPS-11	8	9	2,558,000	2,707,000
J035	Junior Teacher	BPS-09	1	1	729,000	747,000
M002	Machine Operator	BPS-05	1	1	252,000	258,000
D128	Driver	BPS-04	4	4	1,049,000	1,072,000
N004	Naib Qasid	BPS-01	10	10	2,205,000	2,249,000
C061	Chowkidar	BPS-01	3	3	459,000	470,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01201	Senior Post Allowance				15,000	15,000
A01202	House Rent Allowance				2,987,000	2,973,000
A01203	Conveyance Allowance				2,156,000	2,178,000
A01207	Washing Allowance				33,000	25,000
A01208	Dress Allowance				23,000	25,000
A01211	Hill Allow.(Personal Allowance)				113,000	110,000
A01216	Qualification Allowance				120,000	120,000
A01217	Medical Allowance				1,674,000	1,673,000
A0122M	Ad-hoc Relief Allowance - 2016				2,657,000	2,567,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,203,000	4,675,000
A0123G	Ad-hoc Relief Allowance - 2018					4,675,000
A0122N	Special Convenyance Allowance to Disable Emp.				24,000	12,000
A01224	Entertainment Allowance				13,000	14,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)					
A01277	Contingent Paid Staff				0	276,000
						360,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>2,328,000</u>	<u>2,348,000</u>	<u>2,328,000</u>
A031 TOTAL FEES			<u>25,000</u>	<u>35,000</u>	<u>25,000</u>
A03102 Legal Fee			25,000	35,000	25,000
A032 TOTAL COMMUNICATION			<u>216,000</u>	<u>216,000</u>	<u>216,000</u>
A03201 Postage & Telegraph			37,000	37,000	37,000
A03202 Telephone & Trunk Call			179,000	179,000	179,000
A033 TOTAL UTILITIES			<u>10,000</u>	<u>0</u>	<u>10,000</u>
A03304 Hot & Cold Weather Charges			10,000	0	10,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,456,000</u>	<u>1,456,000</u>	<u>1,456,000</u>
A03805 Travelling Allowance			<u>662,000</u>	<u>662,000</u>	<u>662,000</u>
002 Gazetted			426,000	426,000	426,000
003 Non-Gazetted			236,000	236,000	236,000
A03807 POL			794,000	794,000	794,000
A039 TOTAL GENERAL			<u>621,000</u>	<u>641,000</u>	<u>621,000</u>
A03901 Stationery			184,000	234,000	184,000
A03902 Printing			22,000	22,000	22,000
A03903 Educational Seminars/Conference			100,000	0	100,000
A03906 Uniforms & Liveries			5,000	5,000	5,000
A03970 Others-			<u>310,000</u>	<u>380,000</u>	<u>310,000</u>
001 Others			110,000	180,000	110,000
060 Scouts Activities/ Girls Guide			200,000	200,000	200,000
A063 TRANSFER OF PAYMENTS			<u>22,000</u>	<u>42,000</u>	<u>22,000</u>
A06301 Entertainment Charges			22,000	42,000	22,000
A13 TOTAL REPAIR & MAINTENANCE			<u>857,000</u>	<u>687,000</u>	<u>857,000</u>
A13001 Transport			840,000	640,000	800,000
A13101 Machinery/Equipment			17,000	47,000	57,000
GRAND TOTAL			<u>50,581,000</u>	<u>51,486,000</u>	<u>53,950,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0425	DIVISIONAL DIRECTOR SCHOOLS FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,421,000	10,340,000	11,728,000
A011	TOTAL PAY		17	17	7,641,000
A01101	PAY OF OFFICERS		6	6	4,811,000
D119	Divisional Director	BPS-19	1	1	1,461,000
A075	Assistant Director	BPS-17	1	1	1,167,000
S129	Superintendent	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	2	2	873,000
S062	Senior Scale Stenographer	BPS-16	1	1	656,000
A01151	PAY OF OTHER STAFF		11	11	2,830,000
S042	Senior Clerk	BPS-14	2	2	616,000
J016	Junior Clerk	BPS-11	2	2	697,000
D128	Driver	BPS-04	1	1	341,000
N004	Naib Qasid	BPS-01	4	4	816,000
C061	Chowkidar	BPS-01	1	1	139,000
S148	Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		3,780,000	3,506,000	4,568,000
A012-1	TOTAL REGULAR ALLOWANCES		3,780,000	3,506,000	4,568,000
A01202	House Rent Allowance				870,000
A01203	Conveyance Allowance				649,000
A01207	Washing Allowance				11,000
A01208	Dress Allowance				11,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				443,000
A0122M	Ad-hoc Relief Allowance - 2016				649,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,117,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		598,000	598,000	598,000
A032	TOTAL COMMUNICATION		52,000	52,000	52,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		5,000	5,000	5,000
A03304	Hot & Cold Weather Charges				5,000
A038	TOTAL TRAVEL & TRANSPORTATION		432,000	432,000	432,000
A03805	Travelling Allowance		194,000	194,000	194,000
002	Gazetted				115,000
003	Non-Gazetted				79,000
A03807	POL				238,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			109,000	109,000	109,000
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			198,000	198,000	198,000
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			12,217,000	11,136,000	12,524,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0190	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,366,000</u>	<u>12,978,000</u>	<u>15,073,000</u>
A011	TOTAL PAY		<u>9,941,000</u>	<u>8,527,000</u>	<u>9,606,000</u>
A01101	PAY OF OFFICERS		<u>6,364,000</u>	<u>5,040,000</u>	<u>6,024,000</u>
D119	Divisional Director	BPS-19	1	1	1,717,000
A075	Assistant Director	BPS-17	1	1	1,261,000
S129	Superintendent	BPS-17	1	1	737,000
C084	Computer Operator	BPS-16	1	1	737,000
H004	Head Clerk	BPS-16	2	2	1,183,000
S062	Senior Scale Stenographer	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>3,577,000</u>	<u>3,487,000</u>	<u>3,582,000</u>
D007	Data Entry Operator	BPS-12	1	1	350,000
S042	Senior Clerk	BPS-14	2	2	856,000
J016	Junior Clerk	BPS-11	2	2	555,000
D128	Driver	BPS-04	1	1	258,000
N004	Naib Qasid	BPS-01	5	5	1,178,000
C061	Chowkidar	BPS-01	1	1	234,000
S148	Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>4,425,000</u>	<u>4,451,000</u>	<u>5,467,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,425,000</u>	<u>4,451,000</u>	<u>5,467,000</u>
A01202	House Rent Allowance				930,000
A01203	Conveyance Allowance				705,000
A01207	Washing Allowance				13,000
A01208	Dress Allowance				13,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				517,000
A0122M	Ad-hoc Relief Allowance - 2016				785,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,393,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A03	TOTAL OPERATING EXPENSES		<u>727,000</u>	<u>727,000</u>	<u>727,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			432,000	432,000	432,000
A03805 Travelling Allowance			194,000	194,000	194,000
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			111,000	111,000	111,000
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			198,000	198,000	198,000
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			15,291,000	13,903,000	15,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0209	<u>DIVISIONAL DIRECTOR SCHOOLS FEMALE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,252,000</u>	<u>9,139,000</u>	<u>9,955,000</u>
A011	TOTAL PAY		<u>6,318,000</u>	<u>5,992,000</u>	<u>6,158,000</u>
A01101	PAY OF OFFICERS		<u>4,123,000</u>	<u>4,050,000</u>	<u>4,159,000</u>
D119	Divisional Director	BPS-19	1	1	1,680,000
A075	Assistant Director	BPS-17	1	1	1,351,000
H004	Head Clerk	BPS-16	1	1	400,000
S062	Senior Scale Stenographer	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,195,000</u>
S042	Senior Clerk	BPS-14	1	1	442,000
J016	Junior Clerk	BPS-11	2	2	597,000
D128	Driver	BPS-04	1	1	264,000
N004	Naib Qasid	BPS-01	2	2	422,000
C061	Chowkidar	BPS-01	1	1	221,000
S148	Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>2,934,000</u>	<u>3,147,000</u>	<u>3,797,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,934,000</u>	<u>3,147,000</u>	<u>3,797,000</u>
A01202	House Rent Allowance				651,000
A01203	Conveyance Allowance				452,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				508,000
A0122Y	Ad-hoc Relief Allowance - 2017				958,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>846,000</u>	<u>846,000</u>	<u>846,000</u>
A032	TOTAL COMMUNICATION		<u>52,000</u>	<u>52,000</u>	<u>52,000</u>
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				47,000
A033	TOTAL UTILITIES		<u>132,000</u>	<u>132,000</u>	<u>132,000</u>
A03302	Water				12,000
A03303	Electricity				115,000
A03304	Hot & Cold Weather Charges				5,000
A034	TOTAL OCCUPANCY COST		<u>120,000</u>	<u>120,000</u>	<u>120,000</u>
A03402	Rent for Office Buildings				120,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>432,000</u>	<u>432,000</u>	<u>432,000</u>
A03805 Travelling Allowance			<u>194,000</u>	<u>194,000</u>	<u>194,000</u>
002 Gazetted			115,000	115,000	115,000
003 Non-Gazetted			79,000	79,000	79,000
A03807 POL			238,000	238,000	238,000
A039 TOTAL GENERAL			<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03901 Stationery			56,000	56,000	56,000
A03902 Printing			6,000	6,000	6,000
A03970 Others			48,000	48,000	48,000
A13 TOTAL REPAIR & MAINTENANCE			<u>198,000</u>	<u>198,000</u>	<u>198,000</u>
A13001 Transport			198,000	198,000	198,000
GRAND TOTAL			<u>10,296,000</u>	<u>10,183,000</u>	<u>10,999,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0428	DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,429,000	8,631,000	9,441,000
A011	TOTAL PAY		5,631,000	5,593,000	5,785,000
A01101	PAY OF OFFICERS		2,328,000	2,344,000	2,424,000
D104	District Education Officer	BPS-18	1	1	962,000
S129	Superintendent	BPS-17	1	1	820,000
H004	Head Clerk	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		3,303,000	3,249,000	3,361,000
S102	Stenographer	BPS-14	1	1	400,000
S042	Senior Clerk	BPS-14	2	2	814,000
D007	Data Entry Operator	BPS-12	1	1	223,000
J016	Junior Clerk	BPS-11	2	2	471,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	1	473,000
D128	Driver	BPS-04	1	1	348,000
N004	Naib Qasid	BPS-01	3	3	449,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,798,000	3,038,000	3,656,000
A012-1	TOTAL REGULAR ALLOWANCES		2,798,000	3,038,000	3,656,000
A01202	House Rent Allowance				623,000
A01203	Conveyance Allowance				469,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				311,000
A0122M	Ad-hoc Relief Allowance - 2016				446,000
A0122Y	Ad-hoc Relief Allowance - 2017				876,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				9,000
A0122N	Special Convenyance Allowance to Disable Emp.				36,000
A03	TOTAL OPERATING EXPENSES		843,000	843,000	843,000
A032	TOTAL COMMUNICATION		67,000	92,000	67,000
A03201	Postage & Telegraph				12,000
A03202	Telephone & Trunk Call				55,000
A033	TOTAL UTILITIES		4,000	4,000	4,000
A03304	Hot & Cold Weather Charges				4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>687,000</u>	<u>342,000</u>	<u>687,000</u>
A03805	Travelling Allowance		<u>387,000</u>	<u>142,000</u>	<u>387,000</u>
	002	Gazetted	259,000	64,000	259,000
	003	Non-Gazetted	128,000	78,000	128,000
A03807	POL		300,000	200,000	300,000
A039	TOTAL GENERAL		<u>85,000</u>	<u>405,000</u>	<u>85,000</u>
A03901	Stationery		30,000	90,000	30,000
A03902	Printing		4,000	4,000	4,000
A03906	Uniforms & Liveries		1,000	1,000	1,000
A03970	Others-		<u>50,000</u>	<u>310,000</u>	<u>50,000</u>
	001	Others	50,000	310,000	50,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>9,482,000</u>	<u>9,684,000</u>	<u>10,494,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0020	DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,593,000	4,459,000	4,892,000
A011	TOTAL PAY		8	8	3,150,000
A01101	PAY OF OFFICERS		2	2	1,501,000
D104	District Education Officer	BPS-18	1	1	994,000
H004	Head Clerk	BPS-16	1	1	507,000
A01151	PAY OF OTHER STAFF		6	6	1,649,000
S042	Senior Clerk	BPS-14	2	2	870,000
D007	Data Entry Operator	BPS-12	1	1	246,000
D128	Driver	BPS-04	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,443,000	1,532,000	1,856,000
A012-1	TOTAL REGULAR ALLOWANCES		1,443,000	1,532,000	1,856,000
A01202	House Rent Allowance				230,000
A01203	Conveyance Allowance				184,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				172,000
A0122M	Ad-hoc Relief Allowance - 2016				250,000
A0122Y	Ad-hoc Relief Allowance - 2017				578,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		1,158,000	958,000	1,158,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		135,000	135,000	135,000
A03302	Water				12,000
A03303	Electricity				120,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		206,000	206,000	206,000
A03402	Rent for Office Buildings				206,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	487,000	687,000
A03805 Travelling Allowance			387,000	287,000	387,000
002 Gazetted			259,000	159,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	200,000	300,000
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			180,000	180,000	180,000
A09701 Furniture & Fixture			180,000	180,000	180,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	110,000	210,000
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			6,141,000	5,707,000	6,440,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0070	<u>DISTRICT EDUCATION OFFICER FEMALE NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,335,000</u>	<u>3,804,000</u>	<u>5,927,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,709,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,683,000</u>
D104	District Education Officer	BPS-18	1	1	1,132,000
H004	Head Clerk	BPS-16	2	2	782,000
S129	Superintendent	BPS-17	1	1	769,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>1,026,000</u>
S102	Stenographer	BPS-14	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	220,000
D128	Driver	BPS-04	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	275,000
A012	TOTAL ALLOWANCES		<u>1,626,000</u>	<u>1,281,000</u>	<u>2,273,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,626,000</u>	<u>1,281,000</u>	<u>2,273,000</u>
A01202	House Rent Allowance				272,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				182,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000
A0122Y	Ad-hoc Relief Allowance - 2017				445,000
A0123G	Ad-hoc Relief Allowance - 2018				548,000
A01216	Qualification Allowance				60,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A03	TOTAL OPERATING EXPENSES		<u>1,053,000</u>	<u>753,000</u>	<u>1,053,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>148,000</u>	<u>148,000</u>	<u>148,000</u>
A03302	Water				12,000
A03303	Electricity				133,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03402	Rent for Office Buildings				90,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	387,000	687,000
A03805 Travelling Allowance			387,000	237,000	387,000
002 Gazetted			259,000	109,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	150,000	300,000
A039 TOTAL GENERAL			33,000	33,000	33,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	110,000	210,000
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			6,598,000	4,667,000	7,190,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0210	<u>DISTRICT EDUCATION OFFICER FEMALE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,745,000</u>	<u>9,127,000</u>	<u>10,647,000</u>
A011	TOTAL PAY		<u>7,028,000</u>	<u>6,120,000</u>	<u>6,726,000</u>
A01101	PAY OF OFFICERS		<u>2,763,000</u>	<u>2,448,000</u>	<u>2,528,000</u>
D104	District Education Officer	BPS-18	1	1	1,407,000
S129	Superintendent	BPS-17	1	1	737,000
H004	Head Clerk	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		<u>4,265,000</u>	<u>3,672,000</u>	<u>4,198,000</u>
S102	Stenographer	BPS-14	1	1	414,000
S042	Senior Clerk	BPS-14	3	3	1,382,000
D007	Data Entry Operator	BPS-12	1	1	477,000
J016	Junior Clerk	BPS-11	4	4	1,153,000
N004	Naib Qasid	BPS-01	3	3	614,000
C061	Chowkidar	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>2,717,000</u>	<u>3,007,000</u>	<u>3,921,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,717,000</u>	<u>3,007,000</u>	<u>3,921,000</u>
A01202	House Rent Allowance				441,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				325,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000
A0122Y	Ad-hoc Relief Allowance - 2017				843,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				9,000
A03	TOTAL OPERATING EXPENSES		<u>1,264,000</u>	<u>1,264,000</u>	<u>1,264,000</u>
A032	TOTAL COMMUNICATION		<u>46,000</u>	<u>46,000</u>	<u>46,000</u>
A03201	Postage & Telegraph				9,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A03402	Rent for Office Buildings				263,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>687,000</u>	<u>687,000</u>	<u>687,000</u>
A03805	Travelling Allowance		<u>387,000</u>	<u>387,000</u>	<u>387,000</u>
	002	Gazetted	259,000	259,000	259,000
	003	Non-Gazetted	128,000	128,000	128,000
A03807	POL		300,000	300,000	300,000
A039	TOTAL GENERAL		<u>34,000</u>	<u>34,000</u>	<u>34,000</u>
A03901	Stationery		30,000	30,000	30,000
A03902	Printing		4,000	4,000	4,000
A03970	Others-		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
	001	Others	51,000	51,000	51,000
A13	TOTAL REPAIR & MAINTENANCE		<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001	Transport		210,000	210,000	210,000
GRAND TOTAL			<u>11,219,000</u>	<u>10,601,000</u>	<u>12,121,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0012	<u>DISTRICT EDUCATION OFFICER FEMALE KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,095,000</u>	<u>4,238,000</u>	<u>5,281,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,831,000</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>2,109,000</u>
D104	District Education Officer	BPS-18	1	1	1,345,000
H004	Head Clerk	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		<u>4</u>	<u>4</u>	<u>722,000</u>
S102	Stenographer	BPS-14	1	1	217,000
J016	Junior Clerk	BPS-11	1	1	219,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,264,000</u>	<u>1,491,000</u>	<u>2,029,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,264,000</u>	<u>1,491,000</u>	<u>2,029,000</u>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01233	Unattractive Area Allowance(Karnah Allowance)				60,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				179,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000
A0123G	Ad-hoc Relief Allowance - 2018				
A03	TOTAL OPERATING EXPENSES		<u>1,271,000</u>	<u>1,031,000</u>	<u>1,271,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>136,000</u>	<u>136,000</u>	<u>136,000</u>
A03303	Electricity				133,000
A03304	Hot & Cold Weather Charges				3,000
A034	TOTAL OCCUPANCY COST		<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A03402	Rent for Office Buildings				320,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	447,000	687,000
A03805 Travelling Allowance			387,000	287,000	387,000
002 Gazetted			259,000	159,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	160,000	300,000
A039 TOTAL GENERAL			83,000	83,000	83,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			3,000	3,000	3,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	110,000	210,000
A13001 Transport			210,000	110,000	210,000
GRAND TOTAL			5,576,000	5,379,000	6,762,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0212	<u>DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,015,000</u>	<u>6,357,000</u>	<u>7,504,000</u>
A011	TOTAL PAY		<u>4,933,000</u>	<u>4,216,000</u>	<u>4,575,000</u>
A01101	PAY OF OFFICERS		<u>2,366,000</u>	<u>2,172,000</u>	<u>2,252,000</u>
D104	District Education Officer	BPS-18	1	1	1,166,000
S129	Superintendent	BPS-17	1	1	654,000
H004	Head Clerk	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,567,000</u>
S102	Stenographer	BPS-14	1	1	553,000
S042	Senior Clerk	BPS-14	2	2	926,000
J016	Junior Clerk	BPS-11	1	1	262,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	198,000
D128	Driver	BPS-04	1	1	285,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>2,082,000</u>	<u>2,141,000</u>	<u>2,929,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,082,000</u>	<u>2,141,000</u>	<u>2,929,000</u>
A01202	House Rent Allowance				497,000
A01203	Conveyance Allowance				346,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016				393,000
A0122Y	Ad-hoc Relief Allowance - 2017				592,000
A0123G	Ad-hoc Relief Allowance - 2018				686,000
A03	TOTAL OPERATING EXPENSES		<u>1,240,000</u>	<u>1,195,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATION		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		<u>183,000</u>	<u>183,000</u>	<u>183,000</u>
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		<u>240,000</u>	<u>240,000</u>	<u>240,000</u>
A03402	Rent for Office Buildings				240,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			687,000	642,000	687,000
A03805 Travelling Allowance			387,000	367,000	387,000
002 Gazetted			259,000	239,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	275,000	300,000
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	200,000	210,000
A13001 Transport			210,000	200,000	210,000
GRAND TOTAL			8,465,000	7,752,000	8,954,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092102	ADMINISTRATION						
SJ0095	DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI						
A01	TOTAL EMPLOYEE RELATED EXPENSES						
A011	TOTAL PAY						
A01101	PAY OF OFFICERS						
D104	District Education Officer	BPS-18	1	1	925,000		1,097,000
S129	Superintendent	BPS-17	1	1	792,000		792,000
H004	Head Clerk	BPS-16	2	2	965,000		983,000
A01151	PAY OF OTHER STAFF						
S102	Stenographer	BPS-14	1	1	301,000		316,000
S042	Senior Clerk	BPS-14	1	1	456,000		470,000
J016	Junior Clerk	BPS-11	2	2	492,000		502,000
D128	Driver	BPS-04	1	1	252,000		258,000
N004	Naib Qasid	BPS-01	2	2	465,000		474,000
C061	Chowkidar	BPS-01	1	1	173,000		177,000
A012	TOTAL ALLOWANCES						
A012-1	TOTAL REGULAR ALLOWANCES						
A01202	House Rent Allowance				338,000		354,000
A01203	Conveyance Allowance				404,000		405,000
A01207	Washing Allowance				5,000		5,000
A01208	Dress Allowance				5,000		5,000
A01211	Hill Allow.(Personal Allowance)				12,000		12,000
A01217	Medical Allowance				288,000		302,000
A0122M	Ad-hoc Relief Allowance - 2016				436,000		436,000
A0122Y	Ad-hoc Relief Allowance - 2017				579,000		760,000
A0123G	Ad-hoc Relief Allowance - 2018						760,000
A03	TOTAL OPERATING EXPENSES						
A032	TOTAL COMMUNICATION						
A03201	Postage & Telegraph				8,000	8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000	37,000
A033	TOTAL UTILITIES						
A03302	Water				12,000	12,000	12,000
A03303	Electricity				167,000	167,000	167,000
A03304	Hot & Cold Weather Charges				3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION						
A03805	Travelling Allowance						
002	Gazetted				259,000	259,000	259,000
003	Non-Gazetted				128,000	128,000	128,000
A03807	POL				300,000	300,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			85,000	85,000	85,000
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			50,000	50,000	50,000
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			210,000	210,000	210,000
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			8,097,000	7,311,000	9,317,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
KJ0221	DISTRICT EDUCATION OFFICER FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,687,000	11,313,000	12,391,000	
A011	TOTAL PAY		8,280,000	7,442,000	7,698,000	
A01101	PAY OF OFFICERS		3,043,000	2,562,000	2,662,000	
D104	District Education Officer	BPS-18	1	1	1,287,000	960,000
S129	Superintendent	BPS-17	1	1	737,000	737,000
H004	Head Clerk	BPS-16	2	2	1,019,000	965,000
A01151	PAY OF OTHER STAFF		5,237,000	4,880,000	5,036,000	
S102	Stenographer	BPS-14	2	2	898,000	926,000
S042	Senior Clerk	BPS-14	3	3	1,255,000	1,284,000
J016	Junior Clerk	BPS-11	3	3	859,000	838,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	637,000	656,000
D128	Driver	BPS-04	1	1	216,000	225,000
N004	Naib Qasid	BPS-01	5	5	1,002,000	793,000
C061	Chowkidar	BPS-01	2	2	370,000	314,000
A012	TOTAL ALLOWANCES		3,407,000	3,871,000	4,693,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,407,000	3,871,000	4,693,000	
A01202	House Rent Allowance				554,000	553,000
A01203	Conveyance Allowance				687,000	747,000
A01207	Washing Allowance				14,000	14,000
A01208	Dress Allowance				14,000	14,000
A01211	Hill Allow.(Personal Allowance)				36,000	29,000
A01217	Medical Allowance				435,000	424,000
A0122M	Ad-hoc Relief Allowance - 2016				664,000	593,000
A0122Y	Ad-hoc Relief Allowance - 2017				994,000	1,155,000
A0123G	Ad-hoc Relief Allowance - 2018					1,155,000
A01289	Teaching Allowance				9,000	9,000
A03	TOTAL OPERATING EXPENSES		1,000,000	930,000	1,000,000	
A032	TOTAL COMMUNICATION		45,000	45,000	45,000	
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		183,000	183,000	183,000	
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000
A038	TOTAL TRAVEL & TRANSPORTATION		687,000	617,000	687,000	
A03805	Travelling Allowance		387,000	357,000	387,000	
002	Gazetted				259,000	229,000
003	Non-Gazetted				128,000	128,000
A03807	POL				300,000	300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>140,000</u>	<u>210,000</u>
A13001 Transport			210,000	140,000	210,000
GRAND TOTAL			<u>12,897,000</u>	<u>12,383,000</u>	<u>13,601,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092102	ADMINISTRATION					
MJ0193	DISTRICT EDUCATION OFFICER FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,933,000	7,257,000	7,905,000	
A011	TOTAL PAY		5,029,000	4,799,000	4,929,000	
A01101	PAY OF OFFICERS		2,509,000	2,506,000	2,579,000	
D104	District Education Officer	BPS-18	1	1	1,345,000	1,397,000
S129	Superintendent	BPS-17	1	1	654,000	709,000
H004	Head Clerk	BPS-16	1	1	510,000	473,000
A01151	PAY OF OTHER STAFF		2,520,000	2,293,000	2,350,000	
S102	Stenographer	BPS-14	1	1	595,000	470,000
S042	Senior Clerk	BPS-14	1	1	414,000	405,000
J016	Junior Clerk	BPS-11	1	1	601,000	198,000
J036	Junior Teacher (Girls Guide)	BPS-09	1	1	188,000	619,000
N004	Naib Qasid	BPS-01	2	2	543,000	477,000
C061	Chowkidar	BPS-01	1	1	179,000	181,000
A012	TOTAL ALLOWANCES		1,904,000	2,458,000	2,976,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,904,000	2,458,000	2,976,000	
A01202	House Rent Allowance				393,000	464,000
A01203	Conveyance Allowance				287,000	347,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				243,000	261,000
A0122M	Ad-hoc Relief Allowance - 2016				339,000	387,000
A0122Y	Ad-hoc Relief Allowance - 2017				603,000	739,000
A0123G	Ad-hoc Relief Allowance - 2018					739,000
A01224	Entertainment Allowance				6,000	6,000
A01289	Teaching Allowance				9,000	9,000
A03	TOTAL OPERATING EXPENSES		999,000	799,000	999,000	
A032	TOTAL COMMUNICATION		45,000	45,000	45,000	
A03201	Postage & Telegraph				8,000	8,000
A03202	Telephone & Trunk Call				37,000	37,000
A033	TOTAL UTILITIES		183,000	183,000	183,000	
A03302	Water				12,000	12,000
A03303	Electricity				167,000	167,000
A03304	Hot & Cold Weather Charges				4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038 TOTAL TRAVEL & TRANSPORTATION			<u>687,000</u>	<u>487,000</u>	<u>687,000</u>
A03805 Travelling Allowance			<u>387,000</u>	<u>287,000</u>	<u>387,000</u>
002 Gazetted			259,000	159,000	259,000
003 Non-Gazetted			128,000	128,000	128,000
A03807 POL			300,000	200,000	300,000
A039 TOTAL GENERAL			<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A13001 Transport			210,000	210,000	210,000
GRAND TOTAL			<u>8,142,000</u>	<u>8,266,000</u>	<u>9,114,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0131	DISTRICT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,613,000	8,279,000	9,807,000
A011	TOTAL PAY		14	14	6,174,000
A01101	PAY OF OFFICERS		3	3	2,718,000
D104	District Education Officer	BPS-18	1	1	1,683,000
H004	Head Clerk	BPS-16	2	2	1,035,000
A01151	PAY OF OTHER STAFF		11	11	3,456,000
S102	Stenographer	BPS-14	1	1	457,000
S042	Senior Clerk	BPS-14	3	3	1,357,000
J016	Junior Clerk	BPS-11	2	2	758,000
D128	Driver	BPS-04	1	1	206,000
N004	Naib Qasid	BPS-01	3	3	563,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,439,000	2,618,000	3,576,000
A012-1	TOTAL REGULAR ALLOWANCES		2,439,000	2,618,000	3,576,000
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				470,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				307,000
A0122M	Ad-hoc Relief Allowance - 2016				493,000
A0122Y	Ad-hoc Relief Allowance - 2017				741,000
A0123G	Ad-hoc Relief Allowance - 2018				
A03	TOTAL OPERATING EXPENSES		1,117,000	1,080,000	1,000,000
A032	TOTAL COMMUNICATION		45,000	45,000	45,000
A03201	Postage & Telegraph				8,000
A03202	Telephone & Trunk Call				37,000
A033	TOTAL UTILITIES		183,000	183,000	183,000
A03302	Water				12,000
A03303	Electricity				167,000
A03304	Hot & Cold Weather Charges				4,000
A034	TOTAL OCCUPANCY COST		117,000	180,000	0
A03402	Rent for Office Buildings				117,000
A038	TOTAL TRAVEL & TRANSPORTATION		687,000	587,000	687,000
A03805	Travelling Allowance		387,000	347,000	387,000
002	Gazetted				259,000
003	Non-Gazetted				128,000
A03807	POL				300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	<u>85,000</u>
A03901 Stationery			30,000	30,000	30,000
A03902 Printing			4,000	4,000	4,000
A03906 Uniforms & Liveries			1,000	1,000	1,000
A03970 Others-			<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
001 Others			50,000	50,000	50,000
A13 TOTAL REPAIR & MAINTENANCE			<u>210,000</u>	<u>170,000</u>	<u>210,000</u>
A13001 Transport			210,000	170,000	210,000
GRAND TOTAL			<u>9,940,000</u>	<u>9,529,000</u>	<u>11,017,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MZ0429	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,578,000</u>	<u>2,123,000</u>	<u>2,314,000</u>
A011	TOTAL PAY		<u>1,832,000</u>	<u>1,359,000</u>	<u>1,402,000</u>
A01101	PAY OF OFFICERS		<u>1,407,000</u>	<u>930,000</u>	<u>958,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,407,000
A01151	PAY OF OTHER STAFF		<u>425,000</u>	<u>429,000</u>	<u>444,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>746,000</u>	<u>764,000</u>	<u>912,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>746,000</u>	<u>764,000</u>	<u>912,000</u>
A01202	House Rent Allowance		162,000		138,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		101,000		98,000
A0122M	Ad-hoc Relief Allowance - 2016		141,000		134,000
A0122Y	Ad-hoc Relief Allowance - 2017		220,000		210,000
A0123G	Ad-hoc Relief Allowance - 2018				210,000
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>104,000</u>	<u>139,000</u>
A13001	Transport		139,000	104,000	139,000
GRAND TOTAL			<u>3,057,000</u>	<u>2,567,000</u>	<u>2,793,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HT0017	DEPUTY DISTRICT EDUCATION OFFICER FEMALE JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,182,000</u>	<u>2,305,000</u>	<u>2,524,000</u>
A011	TOTAL PAY		<u>1,574,000</u>	<u>1,523,000</u>	<u>1,574,000</u>
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>1,132,000</u>	<u>1,168,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,168,000
A01151	PAY OF OTHER STAFF		<u>406,000</u>	<u>391,000</u>	<u>406,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>608,000</u>	<u>782,000</u>	<u>950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>608,000</u>	<u>782,000</u>	<u>950,000</u>
A01202	House Rent Allowance				146,000
A01203	Conveyance Allowance				56,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				3,000
A01217	Medical Allowance				89,000
A0122M	Ad-hoc Relief Allowance - 2016				121,000
A0122Y	Ad-hoc Relief Allowance - 2017				189,000
A0123G	Ad-hoc Relief Allowance - 2018				
A03	TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>294,000</u>	<u>324,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>	<u>254,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
002	Gazetted				101,000
003	Non-Gazetted				33,000
A03807	POL				150,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>102,000</u>	<u>152,000</u>
A13001	Transport				152,000
GRAND TOTAL			<u>2,658,000</u>	<u>2,701,000</u>	<u>3,000,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
NM0071	DEPUTY DISTRICT EDUCATION OFFICER FEMALE NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,293,000</u>	<u>2,420,000</u>	<u>2,646,000</u>
A011	TOTAL PAY		<u>1,664,000</u>	<u>1,670,000</u>	<u>1,716,000</u>
A01101	PAY OF OFFICERS		<u>1,241,000</u>	<u>1,241,000</u>	<u>1,278,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>423,000</u>	<u>429,000</u>	<u>438,000</u>
D128	Driver	BPS-04	1	1	174,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>629,000</u>	<u>750,000</u>	<u>930,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>629,000</u>	<u>750,000</u>	<u>930,000</u>
A01202	House Rent Allowance		141,000		141,000
A01203	Conveyance Allowance		43,000		43,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		91,000		88,000
A0122M	Ad-hoc Relief Allowance - 2016		143,000		135,000
A0122Y	Ad-hoc Relief Allowance - 2017		200,000		257,000
A0123G	Ad-hoc Relief Allowance - 2018				257,000
A03	TOTAL OPERATING EXPENSES		<u>415,000</u>	<u>325,000</u>	<u>415,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A033	TOTAL UTILITIES		<u>51,000</u>	<u>51,000</u>	<u>51,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		39,000	39,000	39,000
A034	TOTAL OCCUPANCY COST		<u>40,000</u>	<u>40,000</u>	<u>40,000</u>
A03402	Rent for Office Buildings		40,000	40,000	40,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>	<u>194,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>94,000</u>	<u>134,000</u>
002	Gazetted		101,000	61,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		150,000	100,000	150,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>102,000</u>	<u>152,000</u>
A13001	Transport		152,000	102,000	152,000
GRAND TOTAL			<u>2,860,000</u>	<u>2,847,000</u>	<u>3,213,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BG0211	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,879,000</u>	<u>3,147,000</u>	<u>3,444,000</u>
A011	TOTAL PAY		<u>4</u>	<u>4</u>	<u>2,221,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,166,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,097,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>1,055,000</u>
S042	Senior Clerk	BPS-14	1	1	470,000
J016	Junior Clerk	BPS-11	1	1	336,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		<u>751,000</u>	<u>989,000</u>	<u>1,223,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>751,000</u>	<u>989,000</u>	<u>1,223,000</u>
A01202	House Rent Allowance				135,000
A01203	Conveyance Allowance				90,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				255,000
A0123G	Ad-hoc Relief Allowance - 2018				
A0122N	Special Conveyance Allowance to Disable Emp.				12,000
A03	TOTAL OPERATING EXPENSES		<u>324,000</u>	<u>289,000</u>	<u>324,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>284,000</u>	<u>249,000</u>	<u>284,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>119,000</u>	<u>134,000</u>
002	Gazetted				101,000
003	Non-Gazetted				33,000
A03807	POL				150,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>137,000</u>	<u>152,000</u>
A13001	Transport				152,000
GRAND TOTAL			<u>3,355,000</u>	<u>3,573,000</u>	<u>3,920,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
HV0209	<u>DEPUTY DISTRICT EDUCATION OFFICER FEMALE HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,043,000</u>	<u>2,098,000</u>	<u>2,625,000</u>
A011	TOTAL PAY		<u>1,445,000</u>	<u>1,400,000</u>	<u>1,651,000</u>
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>885,000</u>	<u>1,022,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>520,000</u>	<u>515,000</u>	<u>629,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>598,000</u>	<u>698,000</u>	<u>974,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>598,000</u>	<u>698,000</u>	<u>974,000</u>
A01202	House Rent Allowance		113,000		145,000
A01203	Conveyance Allowance		116,000		116,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		71,000		80,000
A0122M	Ad-hoc Relief Allowance - 2016		114,000		128,000
A0122Y	Ad-hoc Relief Allowance - 2017		173,000		248,000
A0123G	Ad-hoc Relief Allowance - 2018				248,000
A03	TOTAL OPERATING EXPENSES		<u>174,000</u>	<u>134,000</u>	<u>174,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>134,000</u>	<u>94,000</u>	<u>134,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>94,000</u>	<u>134,000</u>
002	Gazetted		101,000	61,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
GRAND TOTAL			<u>2,217,000</u>	<u>2,232,000</u>	<u>2,799,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
PO0214	DEPUTY DISTRICT EDUCATION OFFICER FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,241,000</u>	<u>2,364,000</u>	<u>2,586,000</u>
A011	TOTAL PAY		<u>1,602,000</u>	<u>1,574,000</u>	<u>1,621,000</u>
A01101	PAY OF OFFICERS		<u>958,000</u>	<u>930,000</u>	<u>958,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>644,000</u>	<u>644,000</u>	<u>663,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
D128	Driver	BPS-04	1	1	148,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>639,000</u>	<u>790,000</u>	<u>965,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>639,000</u>	<u>790,000</u>	<u>965,000</u>
A01202	House Rent Allowance		164,000		164,000
A01203	Conveyance Allowance		77,000		77,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		5,000
A01217	Medical Allowance		72,000		103,000
A0122M	Ad-hoc Relief Allowance - 2016		128,000		126,000
A0122Y	Ad-hoc Relief Allowance - 2017		192,000		243,000
A0123G	Ad-hoc Relief Allowance - 2018				243,000
A03	TOTAL OPERATING EXPENSES		<u>340,000</u>	<u>340,000</u>	<u>340,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A03805	Travelling Allowance		<u>134,000</u>	<u>134,000</u>	<u>134,000</u>
002	Gazetted		101,000	101,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	166,000	166,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>139,000</u>	<u>139,000</u>	<u>139,000</u>
A13001	Transport		139,000	139,000	139,000
GRAND TOTAL			<u>2,720,000</u>	<u>2,843,000</u>	<u>3,065,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
SJ0096	DEPUTY DISTRICT EDUCATION OFFICER FEMALE SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,257,000	1,360,000	1,497,000
A011	TOTAL PAY		891,000	925,000	960,000
A01101	PAY OF OFFICERS		891,000	925,000	960,000
D049	Deputy District Education Officer	BPS-17	1	1	891,000
A012	TOTAL ALLOWANCES		366,000	435,000	537,000
A012-1	TOTAL REGULAR ALLOWANCES		366,000	435,000	537,000
A01202	House Rent Allowance		71,000		70,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		45,000		36,000
A0122M	Ad-hoc Relief Allowance - 2016		81,000		81,000
A0122Y	Ad-hoc Relief Allowance - 2017		107,000		144,000
A0123G	Ad-hoc Relief Allowance - 2018				144,000
A03	TOTAL OPERATING EXPENSES		271,000	246,000	201,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		231,000	206,000	161,000
A03805	Travelling Allowance		171,000	146,000	101,000
002	Gazetted		101,000	76,000	101,000
012	Gazetted (One Time)		70,000	70,000	0
A03807	POL		60,000	60,000	60,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		50,000	50,000	50,000
A13001	Transport		50,000	50,000	50,000
GRAND TOTAL			1,578,000	1,656,000	1,748,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
KJ0222	DEPUTY DISTRICT EDUCATION OFFICER FEMALE KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,298,000	1,467,000	1,621,000
A011	TOTAL PAY		914,000	988,000	1,030,000
A01101	PAY OF OFFICERS		544,000	544,000	571,000
D049	Deputy District Education Officer	BPS-17	1	1	544,000
A01151	PAY OF OTHER STAFF		370,000	444,000	459,000
J016	Junior Clerk	BPS-11	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		384,000	479,000	591,000
A012-1	TOTAL REGULAR ALLOWANCES		384,000	479,000	591,000
A01202	House Rent Allowance		92,000		92,000
A01203	Conveyance Allowance		56,000		56,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		3,000		3,000
A01217	Medical Allowance		55,000		55,000
A0122M	Ad-hoc Relief Allowance - 2016		64,000		71,000
A0122Y	Ad-hoc Relief Allowance - 2017		110,000		155,000
A0123G	Ad-hoc Relief Allowance - 2018				155,000
A03	TOTAL OPERATING EXPENSES		340,000	305,000	340,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		300,000	265,000	300,000
A03805	Travelling Allowance		134,000	119,000	134,000
002	Gazetted		101,000	86,000	101,000
003	Non-Gazetted		33,000	33,000	33,000
A03807	POL		166,000	146,000	166,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		139,000	89,000	139,000
A13001	Transport		139,000	89,000	139,000
GRAND TOTAL			1,777,000	1,861,000	2,100,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
MJ0194	DEPUTY DISTRICT EDUCATION OFFICER FEMALE MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,694,000</u>	<u>2,119,000</u>	<u>1,782,000</u>
A011	TOTAL PAY		<u>1,841,000</u>	<u>1,461,000</u>	<u>1,104,000</u>
A01101	PAY OF OFFICERS		<u>1,379,000</u>	<u>999,000</u>	<u>627,000</u>
D049	Deputy District Education Officer	BPS-17	1	1	1,379,000
A01151	PAY OF OTHER STAFF		<u>462,000</u>	<u>462,000</u>	<u>477,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>853,000</u>	<u>658,000</u>	<u>678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>853,000</u>	<u>658,000</u>	<u>678,000</u>
A01202	House Rent Allowance				297,000
A01203	Conveyance Allowance				56,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				105,000
A0122M	Ad-hoc Relief Allowance - 2016				165,000
A0122Y	Ad-hoc Relief Allowance - 2017				221,000
A0123G	Ad-hoc Relief Allowance - 2018				
A03	TOTAL OPERATING EXPENSES		<u>321,000</u>	<u>256,000</u>	<u>321,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				2,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>281,000</u>	<u>216,000</u>	<u>281,000</u>
A03805	Travelling Allowance		<u>131,000</u>	<u>101,000</u>	<u>131,000</u>
002	Gazetted				98,000
003	Non-Gazetted				33,000
A03807	POL				150,000
A039	TOTAL GENERAL		<u>38,000</u>	<u>38,000</u>	<u>38,000</u>
A03901	Stationery				14,000
A03970	Others				24,000
A13	TOTAL REPAIR & MAINTENANCE		<u>152,000</u>	<u>117,000</u>	<u>152,000</u>
A13001	Transport				152,000
GRAND TOTAL			<u>3,167,000</u>	<u>2,492,000</u>	<u>2,255,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092102	ADMINISTRATION				
BB0132	DEPUTY DISTRICT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,515,000	1,996,000	2,181,000
A011	TOTAL PAY		1,100,000	1,407,000	1,442,000
A01101	PAY OF OFFICERS		1,100,000	1,407,000	1,442,000
D049	Deputy District Education Officer	BPS-17	1	1	1,100,000
A012	TOTAL ALLOWANCES		415,000	589,000	739,000
A012-1	TOTAL REGULAR ALLOWANCES		415,000	589,000	739,000
A01202	House Rent Allowance		69,000		70,000
A01203	Conveyance Allowance		60,000		60,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		65,000		65,000
A0122M	Ad-hoc Relief Allowance - 2016		87,000		110,000
A0122Y	Ad-hoc Relief Allowance - 2017		132,000		216,000
A0123G	Ad-hoc Relief Allowance - 2018				216,000
A03	TOTAL OPERATING EXPENSES		307,000	277,000	307,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph		2,000	2,000	2,000
A038	TOTAL TRAVEL & TRANSPORTATION		267,000	237,000	267,000
A03805	Travelling Allowance		101,000	101,000	101,000
002	Gazetted		101,000	101,000	101,000
A03807	POL		166,000	136,000	166,000
A039	TOTAL GENERAL		38,000	38,000	38,000
A03901	Stationery		14,000	14,000	14,000
A03970	Others		24,000	24,000	24,000
A13	TOTAL REPAIR & MAINTENANCE		139,000	99,000	139,000
A13001	Transport		139,000	99,000	139,000
GRAND TOTAL			1,961,000	2,372,000	2,627,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
MZ0276	ELEMENTARY COLLEGE FEMALE MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,226,000	22,683,000	25,376,000	
A011	TOTAL PAY		16,684,000	14,499,000	15,357,000	
A01101	PAY OF OFFICERS		13,304,000	11,231,000	11,901,000	
P050	Principal	BPS-19	0	1	0	1,169,000
P050	Principal	BPS-18	1	0	1,514,000	0
S214	Senior Subject Specialist	BPS-18	0	3	0	2,579,000
S128	Subject Specialist	BPS-17	8	5	7,696,000	4,298,000
S185	Subject Specialist Physical Education	BPS-17	1	1	903,000	433,000
L022	Lecturer	BPS-17	1	1	488,000	516,000
S071	Senior Teacher	BPS-16	2	2	599,000	1,300,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000	406,000
H004	Head Clerk	BPS-16	1	1	682,000	709,000
L029	Librarian	BPS-16	1	1	474,000	491,000
A01151	PAY OF OTHER STAFF		3,380,000	3,268,000	3,456,000	
S042	Senior Clerk	BPS-14	1	1	410,000	428,000
J016	Junior Clerk	BPS-11	1	1	150,000	209,000
C082	Computer Assistant	BPS-07	1	1	198,000	158,000
L003	Laboratory Assistant	BPS-07	1	1	355,000	362,000
L030	Library Assistant	BPS-05	1	1	162,000	168,000
S083	Shop Attendant	BPS-01	1	1	132,000	779,000
N004	Naib Qasid	BPS-01	3	3	765,000	136,000
C094	Cook	BPS-01	3	3	547,000	559,000
M005	Mali	BPS-01	1	1	247,000	253,000
C061	Chowkidar	BPS-01	1	1	249,000	235,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		7,542,000	8,184,000	10,019,000	
A012-1	TOTAL REGULAR ALLOWANCES		7,542,000	8,184,000	10,019,000	
A01202	House Rent Allowance				1,850,000	1,885,000
A01203	Conveyance Allowance				1,252,000	1,312,000
A01207	Washing Allowance				9,000	22,000
A01208	Dress Allowance				9,000	22,000
A01211	Hill Allow.(Personal Allowance)				41,000	34,000
A01217	Medical Allowance				892,000	798,000
A0122M	Ad-hoc Relief Allowance - 2016				1,323,000	1,163,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,002,000	2,297,000
A0123G	Ad-hoc Relief Allowance - 2018					2,298,000
A01238	Charge Allowance				6,000	6,000
A01255	Hostel Superintendent Allowance				2,000	2,000
A01289	Teaching Allowance				156,000	180,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES 2018-19	ESTIMATES 2018-19	ESTIMATES 2019-20
			Rs.	Rs.	Rs.
A03 TOTAL OPERATING EXPENSES			<u>447,000</u>	<u>347,000</u>	<u>460,000</u>
A032 TOTAL COMMUNICATION			<u>43,000</u>	<u>43,000</u>	<u>56,000</u>
A03201 Postage & Telegraph			6,000	6,000	6,000
A03202 Telephone & Trunk Call			37,000	37,000	50,000
A033 TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>29,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>29,000</u>	<u>129,000</u>
002 Gazetted			70,000	0	70,000
003 Non-Gazetted			59,000	29,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>24,673,000</u>	<u>23,030,000</u>	<u>25,836,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AMD SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUTES				
BG0084	ELEMENTARY COLLEGE FEMALE BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,583,000	16,513,000	19,056,000
A011	TOTAL PAY		20	20	12,484,000
A01101	PAY OF OFFICERS		11	11	9,854,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,510,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	5,802,000
S071	Senior Teacher	BPS-16	2	2	1,253,000
H004	Head Clerk	BPS-16	1	1	674,000
D123	DPE	BPS-16	1	1	615,000
A01151	PAY OF OTHER STAFF		9	9	2,630,000
S042	Senior Clerk	BPS-14	2	2	814,000
J016	Junior Clerk	BPS-11	1	1	262,000
Q005	Qaria	BPS-09	1	1	409,000
N004	Naib Qasid	BPS-01	2	2	441,000
C094	Cook	BPS-01	1	1	244,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		5,099,000	5,394,000	7,020,000
A012-1	TOTAL REGULAR ALLOWANCES		5,099,000	5,394,000	7,020,000
A01202	House Rent Allowance				908,000
A01203	Conveyance Allowance				904,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				595,000
A0122M	Ad-hoc Relief Allowance - 2016				996,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,498,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		852,000	809,000	852,000
A032	TOTAL COMMUNICATION		68,000	68,000	68,000
A03201	Postage & Telegraph				5,000
A03202	Telephone & Trunk Call				63,000
A033	TOTAL UTILITIES		218,000	218,000	218,000
A03302	Water				12,000
A03303	Electricity				201,000
A03304	Hot & Cold Weather Charges				5,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES 2018-19	ESTIMATES 2018-19	ESTIMATES 2019-20
			Rs.	Rs.	Rs.
A034 TOTAL OCCUPANCY COST			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A03402 Rent for Office Buildings			380,000	380,000	380,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>86,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>86,000</u>	<u>129,000</u>
002 Gazetted			70,000	57,000	70,000
003 Non-Gazetted			59,000	29,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>18,435,000</u>	<u>17,322,000</u>	<u>19,908,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
093	TERTIARY EDUCATION AFFAIRS AND SERVICES				
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES				
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES				
PO0099	ELEMENTARY COLLEGE FEMALE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,583,000	21,793,000	24,648,000
A011	TOTAL PAY		17,886,000	14,186,000	15,123,000
A01101	PAY OF OFFICERS		14,638,000	11,064,000	11,926,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	8	5	8,816,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000
L029	Librarian	BPS-16	1	1	792,000
H004	Head Clerk	BPS-16	1	1	510,000
D123	DPE	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		3,248,000	3,122,000	3,197,000
S042	Senior Clerk	BPS-14	1	1	428,000
J016	Junior Clerk	BPS-11	1	1	262,000
Q005	Qaria	BPS-09	1	1	330,000
L030	Library Assistant	BPS-05	1	1	318,000
N004	Naib Qasid	BPS-01	2	2	553,000
C094	Cook	BPS-01	3	3	723,000
C061	Chowkidar	BPS-01	1	1	267,000
M005	Mali	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		7,697,000	7,607,000	9,525,000
A012-1	TOTAL REGULAR ALLOWANCES		7,697,000	7,607,000	9,525,000
A01202	House Rent Allowance		1,802,000		1,672,000
A01203	Conveyance Allowance		1,186,000		1,186,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		43,000		43,000
A01217	Medical Allowance		897,000		731,000
A0122M	Ad-hoc Relief Allowance - 2016		1,430,000		1,158,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,146,000		2,268,000
A0123G	Ad-hoc Relief Allowance - 2018				2,268,000
A01224	Entertainment Allowance		12,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		159,000		159,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>420,000</u>	<u>332,000</u>	<u>420,000</u>
A032	TOTAL COMMUNICATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201	Postage & Telegraph		5,000	5,000	5,000
A03202	Telephone & Trunk Call		11,000	11,000	11,000
A033	TOTAL UTILITIES		<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		201,000	201,000	201,000
A03304	Hot & Cold Weather Charges		5,000	5,000	5,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>129,000</u>	<u>41,000</u>	<u>129,000</u>
A03805	Travelling Allowance		<u>129,000</u>	<u>41,000</u>	<u>129,000</u>
002	Gazetted		70,000	20,000	70,000
003	Non-Gazetted		59,000	21,000	59,000
A039	TOTAL GENERAL		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902	Printing		6,000	6,000	6,000
A03970	Others		51,000	51,000	51,000
GRAND TOTAL			<u>26,003,000</u>	<u>22,125,000</u>	<u>25,068,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
MJ0102	ELEMENTARY COLLEGE FEMALE MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
P050	Principal	BPS-19	0	1	0	1,724,000
P050	Principal	BPS-18	1	0	1,688,000	0
S214	Senior Subject Specialist	BPS-18	0	3	0	2,634,000
S128	Subject Specialist	BPS-17	8	5	7,697,000	4,390,000
S071	Senior Teacher	BPS-16	2	2	2,022,000	2,095,000
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000	1,279,000
L029	Librarian	BPS-16	1	1	737,000	765,000
H004	Head Clerk	BPS-16	1	1	510,000	254,000
D123	DPE	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF					
S042	Senior Clerk	BPS-14	1	1	428,000	442,000
J016	Junior Clerk	BPS-11	1	1	219,000	173,000
Q005	Qaria	BPS-09	1	1	163,000	230,000
L030	Library Assistant	BPS-05	1	1	294,000	132,000
N004	Naib Qasid	BPS-01	2	2	396,000	405,000
C094	Cook	BPS-01	2	2	502,000	512,000
M005	Mali	BPS-01	1	1	143,000	146,000
C061	Chowkidar	BPS-01	1	1	143,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	146,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				1,818,000	1,915,000
A01203	Conveyance Allowance				1,165,000	1,165,000
A01207	Washing Allowance				8,000	8,000
A01208	Dress Allowance				8,000	8,000
A01211	Hill Allow.(Personal Allowance)				62,000	62,000
A01217	Medical Allowance				939,000	900,000
A0122M	Ad-hoc Relief Allowance - 2016				1,344,000	1,291,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,017,000	2,396,000
A0123G	Ad-hoc Relief Allowance - 2018					2,396,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				21,000	21,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>64,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>64,000</u>	<u>129,000</u>
002 Gazetted			70,000	50,000	70,000
003 Non-Gazetted			59,000	14,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>24,764,000</u>	<u>24,353,000</u>	<u>26,705,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
093	TERTIARY EDUCATION AFFAIRS AND SERVICES					
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES					
093102	PROFESSIONAL/ TECHNICAL/ UNIVERSITIES/ COLLEGES/ INSITUATES					
KJ0102	ELEMENTARY COLLEGE FEMALE KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES					
A011	TOTAL PAY					
A01101	PAY OF OFFICERS					
P050	Principal	BPS-19	0	1	0	1,278,000
P050	Principal	BPS-18	1	0	925,000	0
S214	Senior Subject Specialist	BPS-18	0	3	0	3,021,000
S128	Subject Specialist	BPS-17	6	3	5,795,000	3,021,000
S071	Senior Teacher	BPS-16	2	2	1,364,000	1,419,000
S072	Senior Teacher Technical	BPS-16	1	1	599,000	601,000
L029	Librarian	BPS-16	1	1	455,000	546,000
H004	Head Clerk	BPS-16	1	1	473,000	455,000
D123	DPE	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF					
S042	Senior Clerk	BPS-14	1	1	400,000	456,000
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
Q005	Qaria	BPS-09	1	1	470,000	484,000
L030	Library Assistant	BPS-05	1	1	319,000	318,000
N004	Naib Qasid	BPS-01	2	2	391,000	400,000
C094	Cook	BPS-01	2	2	465,000	475,000
M005	Mali	BPS-01	1	1	244,000	249,000
C061	Chowkidar	BPS-01	1	1	185,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES					
A012-1	TOTAL REGULAR ALLOWANCES					
A01202	House Rent Allowance				1,002,000	1,017,000
A01203	Conveyance Allowance				1,056,000	1,056,000
A01207	Washing Allowance				13,000	13,000
A01208	Dress Allowance				13,000	13,000
A01211	Hill Allow.(Personal Allowance)				58,000	53,000
A01217	Medical Allowance				655,000	675,000
A0122M	Ad-hoc Relief Allowance - 2016				1,042,000	1,053,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,596,000	2,125,000
A0123G	Ad-hoc Relief Allowance - 2018					2,125,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				138,000	141,000
A03	TOTAL OPERATING EXPENSES					
A032	TOTAL COMMUNICATION					
A03201	Postage & Telegraph				5,000	5,000
A03202	Telephone & Trunk Call				11,000	11,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033 TOTAL UTILITIES			<u>218,000</u>	<u>218,000</u>	<u>218,000</u>
A03302 Water			12,000	12,000	12,000
A03303 Electricity			201,000	201,000	201,000
A03304 Hot & Cold Weather Charges			5,000	5,000	5,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>129,000</u>	<u>101,000</u>	<u>129,000</u>
A03805 Travelling Allowance			<u>129,000</u>	<u>101,000</u>	<u>129,000</u>
002 Gazetted			70,000	42,000	70,000
003 Non-Gazetted			59,000	59,000	59,000
A039 TOTAL GENERAL			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03902 Printing			6,000	6,000	6,000
A03970 Others			51,000	51,000	51,000
GRAND TOTAL			<u>19,296,000</u>	<u>20,891,000</u>	<u>22,862,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0637	ASSISTANT EDUCATION OFFICER FEMALE HALQA-3 MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		40,574,000	42,453,000	46,648,000
A011	TOTAL PAY		26,990,000	27,026,000	28,133,000
A01101	PAY OF OFFICERS		985,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		26,005,000	26,041,000	27,111,000
J035	Junior Teacher	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	71	71	23,405,000
N004	Naib Qasid	BPS-01	11	11	2,072,000
A012	TOTAL ALLOWANCES		13,584,000	15,427,000	18,515,000
A012-1	TOTAL REGULAR ALLOWANCES		13,584,000	15,427,000	18,515,000
A01202	House Rent Allowance		2,814,000		2,980,000
A01203	Conveyance Allowance		2,489,000		2,478,000
A01207	Washing Allowance		20,000		20,000
A01208	Dress Allowance		20,000		20,000
A01211	Hill Allow.(Personal Allowance)		89,000		98,000
A01217	Medical Allowance		1,541,000		1,543,000
A0122M	Ad-hoc Relief Allowance - 2016		2,195,000		2,130,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,743,000		4,247,000
A0123G	Ad-hoc Relief Allowance - 2018				4,247,000
A01238	Charge Allowance		67,000		97,000
A01289	Teaching Allowance		606,000		655,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			40,656,000	42,535,000	46,730,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0638	ASSISTANT EDUCATION OFFICER FEMALE HALQA-2 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		67,466,000	66,018,000	72,505,000	
A011	TOTAL PAY		45,016,000	41,431,000	43,252,000	
A01101	PAY OF OFFICERS		599,000	599,000	627,000	
A095	Assistant Education Officer	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		44,417,000	40,832,000	42,625,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
P047	Primary Teacher	BPS-07	159	159	43,790,000	41,984,000
N004	Naib Qasid	BPS-01	2	2	312,000	316,000
A012	TOTAL ALLOWANCES		22,450,000	24,587,000	29,253,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,450,000	24,587,000	29,253,000	
A01202	House Rent Allowance		3,842,000		3,678,000	
A01203	Conveyance Allowance		4,466,000		4,400,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		113,000		91,000	
A01217	Medical Allowance		2,939,000		2,975,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,618,000		3,258,000	
A0122Y	Ad-hoc Relief Allowance - 2017		5,702,000		6,476,000	
A0123G	Ad-hoc Relief Allowance - 2018				6,476,000	
A01238	Charge Allowance		226,000		271,000	
A01289	Teaching Allowance		1,536,000		1,620,000	
A03	TOTAL OPERATING EXPENSES		81,000	81,000	255,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	236,000	
A03805	Travelling Allowance		61,000	61,000	235,000	
002	Gazetted		38,000	38,000	212,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			67,548,000	66,100,000	72,761,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0639	ASSISTANT EDUCATION OFFICER FEMALE HALQA-1 MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		57,335,000	57,622,000	63,128,000	
A011	TOTAL PAY		38,099,000	35,993,000	37,459,000	
A01101	PAY OF OFFICERS		891,000	948,000	985,000	
A095	Assistant Education Officer	BPS-16	1	1	891,000	985,000
A01151	PAY OF OTHER STAFF		37,208,000	35,045,000	36,474,000	
P047	Primary Teacher	BPS-07	145	145	36,696,000	36,157,000
J016	Junior Clerk	BPS-11	1	1	367,000	167,000
N004	Naib Qasid	BPS-01	1	1	145,000	150,000
A012	TOTAL ALLOWANCES		19,236,000	21,629,000	25,669,000	
A012-1	TOTAL REGULAR ALLOWANCES		19,236,000	21,629,000	25,669,000	
A01202	House Rent Allowance		3,317,000		3,334,000	
A01203	Conveyance Allowance		3,965,000		3,932,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		77,000		65,000	
A01217	Medical Allowance		2,669,000		2,686,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,996,000		2,853,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,700,000		5,619,000	
A0123G	Ad-hoc Relief Allowance - 2018				5,619,000	
A01238	Charge Allowance		113,000		120,000	
A01289	Teaching Allowance		1,395,000		1,437,000	
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
GRAND TOTAL			57,416,000	57,703,000	63,209,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0640	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWARA SHARQI - 4				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,819,000	34,622,000	37,934,000
A011	TOTAL PAY		24,832,000	21,455,000	22,351,000
A01101	PAY OF OFFICERS		940,000	912,000	948,000
A095	Assistant Education Officer	BPS-16	1	1	940,000
A01151	PAY OF OTHER STAFF		23,892,000	20,543,000	21,403,000
J035	Junior Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	89	89	23,463,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		11,987,000	13,167,000	15,583,000
A012-1	TOTAL REGULAR ALLOWANCES		11,987,000	13,167,000	15,583,000
A01202	House Rent Allowance		2,109,000		2,100,000
A01203	Conveyance Allowance		2,556,000		2,412,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		67,000		43,000
A01217	Medical Allowance		1,675,000		1,667,000
A0122M	Ad-hoc Relief Allowance - 2016		1,746,000		1,722,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,980,000		3,353,000
A0123G	Ad-hoc Relief Allowance - 2018				3,353,000
A01238	Charge Allowance		79,000		41,000
A01289	Teaching Allowance		771,000		888,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			36,900,000	34,703,000	38,015,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MZ0641	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD KHAWRA GHARBI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		44,050,000	43,147,000	47,282,000
A011	TOTAL PAY		29,616,000	27,265,000	28,379,000
A01101	PAY OF OFFICERS		985,000	765,000	792,000
A095	Assistant Education Officer	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		28,631,000	26,500,000	27,587,000
J016	Junior Clerk	BPS-11	1	1	272,000
P047	Primary Teacher	BPS-07	102	102	27,753,000
N004	Naib Qasid	BPS-01	2	2	606,000
A012	TOTAL ALLOWANCES		14,434,000	15,882,000	18,903,000
A012-1	TOTAL REGULAR ALLOWANCES		14,434,000	15,882,000	18,903,000
A01202	House Rent Allowance		2,535,000		2,374,000
A01203	Conveyance Allowance		2,945,000		2,868,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		86,000		70,000
A01217	Medical Allowance		1,934,000		1,924,000
A0122M	Ad-hoc Relief Allowance - 2016		2,377,000		2,228,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,554,000		4,227,000
A0123G	Ad-hoc Relief Allowance - 2018				4,227,000
A01238	Charge Allowance		86,000		74,000
A01289	Teaching Allowance		909,000		903,000
A03	TOTAL OPERATING EXPENSES		81,000	81,000	81,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			44,132,000	43,229,000	47,364,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MZ0643	ASSISTANT EDUCATION OFFICER FEMALE MUZAFFARABAD-6					
A01	TOTAL EMPLOYEE RELATED EXPENSES		48,608,000	44,545,000	48,793,000	
A011	TOTAL PAY		32,238,000	28,195,000	29,320,000	
A01101	PAY OF OFFICERS		856,000	615,000	650,000	
A095	Assistant Education Officer	BPS-16	1	1	856,000	650,000
A01151	PAY OF OTHER STAFF		31,382,000	27,580,000	28,670,000	
J016	Junior Clerk	BPS-11	1	1	388,000	167,000
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	104	104	30,344,000	27,834,000
N004	Naib Qasid	BPS-01	1	1	264,000	269,000
A012	TOTAL ALLOWANCES		16,370,000	16,350,000	19,473,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,370,000	16,350,000	19,473,000	
A01202	House Rent Allowance		3,840,000		2,433,000	
A01203	Conveyance Allowance		3,049,000		2,916,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		86,000		58,000	
A01217	Medical Allowance		1,945,000		1,933,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,512,000		2,235,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,869,000		4,381,000	
A0123G	Ad-hoc Relief Allowance - 2018				4,382,000	
A01238	Charge Allowance		90,000		78,000	
A01289	Teaching Allowance		975,000		1,053,000	
A03	TOTAL OPERATING EXPENSES		214,000	214,000	214,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		79,000	79,000	79,000	
A03402	Rent for Office Buildings		79,000	79,000	79,000	
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		29,000	29,000	29,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000	
A13001	Transport		26,000	26,000	26,000	
GRAND TOTAL			48,848,000	44,785,000	49,033,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0011	ASSISTANT EDUCATION OFFICER FEMALE (LEEPA) JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		30,733,000	29,068,000	32,331,000
A011	TOTAL PAY		71	69	20,852,000
A01101	PAY OF OFFICERS		1	1	601,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		70	68	20,251,000
J016	Junior Clerk	BPS-11	1	1	169,000
P047	Primary Teacher	BPS-07	58	56	15,895,000
P049	Primary Teacher Masjid Schools	BPS-07	9	9	3,957,000
N004	Naib Qasid	BPS-01	2	2	230,000
A012	TOTAL ALLOWANCES		9,881,000	10,705,000	12,956,000
A012-1	TOTAL REGULAR ALLOWANCES		9,881,000	10,705,000	12,956,000
A01202	House Rent Allowance		1,631,000		1,584,000
A01203	Conveyance Allowance		2,023,000		1,923,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		55,000		46,000
A01217	Medical Allowance		1,282,000		1,283,000
A0122M	Ad-hoc Relief Allowance - 2016		1,662,000		1,469,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,502,000		2,906,000
A0123G	Ad-hoc Relief Allowance - 2018				2,906,000
A01238	Charge Allowance		79,000		87,000
A01289	Teaching Allowance		639,000		744,000
A03	TOTAL OPERATING EXPENSES		129,000	129,000	129,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		22,000	22,000	22,000
A03402	Rent for Office Buildings		22,000	22,000	22,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			30,863,000	29,198,000	32,461,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HT0018	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY GHARBI - 5				
A01	TOTAL EMPLOYEE RELATED EXPENSES		50,378,000	51,167,000	57,026,000
A011	TOTAL PAY		119	119	33,636,000
A01101	PAY OF OFFICERS		1	1	875,000
A095	Assistant Education Officer	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		118	118	32,761,000
P047	Primary Teacher	BPS-07	117	117	32,584,000
N007	Naib Qasid/Kalra	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		16,742,000	18,821,000	22,771,000
A012-1	TOTAL REGULAR ALLOWANCES		16,742,000	18,821,000	22,771,000
A01202	House Rent Allowance		2,859,000		2,833,000
A01203	Conveyance Allowance		3,293,000		3,304,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		77,000		87,000
A01217	Medical Allowance		2,141,000		2,159,000
A0122M	Ad-hoc Relief Allowance - 2016		2,733,000		2,579,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,170,000		5,138,000
A0123G	Ad-hoc Relief Allowance - 2018				5,138,000
A01238	Charge Allowance		139,000		137,000
A01289	Teaching Allowance		1,326,000		1,392,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			50,485,000	51,274,000	57,133,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
HT0014	ASSISTANT EDUCATION OFFICER FEMALE JEHLUM VALLEY SHARQI - 5					
A01	TOTAL EMPLOYEE RELATED EXPENSES		49,795,000	49,160,000	54,625,000	
A011	TOTAL PAY		33,256,000	31,015,000	32,769,000	
A01101	PAY OF OFFICERS		583,000	583,000	601,000	
A095	Assistant Education Officer	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		32,673,000	30,432,000	32,168,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
J035	Junior Teacher	BPS-09	2	2	701,000	828,000
P047	Primary Teacher	BPS-07	110	110	31,226,000	30,608,000
N007	Naib Qasid/Kalra	BPS-01	2	2	400,000	375,000
A012	TOTAL ALLOWANCES		16,539,000	18,145,000	21,856,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,539,000	18,145,000	21,856,000	
A01202	House Rent Allowance		2,676,000		2,673,000	
A01203	Conveyance Allowance		3,244,000		3,271,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		82,000		82,000	
A01217	Medical Allowance		2,597,000		2,123,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,597,000		2,534,000	
A0122Y	Ad-hoc Relief Allowance - 2017		3,991,000		4,915,000	
A0123G	Ad-hoc Relief Allowance - 2018				4,915,000	
A01238	Charge Allowance		132,000		75,000	
A01289	Teaching Allowance		1,212,000		1,260,000	
A03	TOTAL OPERATING EXPENSES		179,000	179,000	179,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		72,000	72,000	72,000	
A03402	Rent for Office Buildings		72,000	72,000	72,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			49,975,000	49,340,000	54,805,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
NM0109	ASSISTANT EDUCATION OFFICER FEMALE (SHAMALI AUTHMAQAM) NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,381,000	33,102,000	40,533,000	
A011	TOTAL PAY		24,828,000	20,396,000	24,046,000	
A01101	PAY OF OFFICERS		822,000	925,000	960,000	
A095	Assistant Education Officer	BPS-16	1	1	822,000	960,000
A01151	PAY OF OTHER STAFF		24,006,000	19,471,000	23,086,000	
J016	Junior Clerk	BPS-11	1	1	346,000	399,000
J035	Junior Teacher	BPS-09	1	1	456,000	540,000
P047	Primary Teacher	BPS-07	87	86	23,204,000	22,147,000
A012	TOTAL ALLOWANCES		12,553,000	12,706,000	16,487,000	
A012-1	TOTAL REGULAR ALLOWANCES		12,553,000	12,706,000	16,487,000	
A01202	House Rent Allowance		2,030,000		2,001,000	
A01203	Conveyance Allowance		2,433,000		2,412,000	
A01211	Hill Allow.(Personal Allowance)		151,000		142,000	
A01217	Medical Allowance		1,635,000		1,636,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,304,000		1,991,000	
A0122Y	Ad-hoc Relief Allowance - 2017		2,979,000		3,607,000	
A0123G	Ad-hoc Relief Allowance - 2018				3,607,000	
A01233	Unattractive Area Allowance(Karnah Allowance)		30,000		30,000	
A01238	Charge Allowance		103,000		122,000	
A01289	Teaching Allowance		888,000		939,000	
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			37,489,000	33,210,000	40,641,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
NM0110	ASSISTANT EDUCATION OFFICER FEMALE (JANUBI AUTHMUQAM) NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		59,085,000	45,442,000	55,749,000
A011	TOTAL PAY		112	111	40,927,000
A01101	PAY OF OFFICERS		1	1	787,000
A095	Assistant Education Officer	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		111	110	40,140,000
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	2	2	913,000
P047	Primary Teacher	BPS-07	106	105	38,365,000
P049	Primary Teacher Masjid Schools	BPS-07	1	1	238,000
N004	Naib Qasid	BPS-01	1	1	225,000
A012	TOTAL ALLOWANCES		18,158,000	17,261,000	22,415,000
A012-1	TOTAL REGULAR ALLOWANCES		18,158,000	17,261,000	22,415,000
A01202	House Rent Allowance		2,745,000		2,627,000
A01203	Conveyance Allowance		3,307,000		3,264,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		293,000		254,000
A01216	Qualification Allowance		120,000		120,000
A01217	Medical Allowance		2,031,000		2,026,000
A0122M	Ad-hoc Relief Allowance - 2016		3,329,000		2,685,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,911,000		5,000,000
A0123G	Ad-hoc Relief Allowance - 2018				5,000,000
A01233	Unattractive Area Allowance(Karnah Allowance)		90,000		120,000
A01238	Charge Allowance		14,000		211,000
A01289	Teaching Allowance		1,314,000		1,104,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	107,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			59,193,000	45,550,000	55,857,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0407	ASSISTANT EDUCATION OFFICER FEMALE H/Q BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,153,000	29,811,000	35,593,000
A011	TOTAL PAY		21,704,000	19,259,000	21,802,000
A01101	PAY OF OFFICERS		1,022,000	1,022,000	1,058,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		20,682,000	18,237,000	20,744,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	0	512,000
P047	Primary Teacher	BPS-07	54	54	19,343,000
N004	Naib Qasid	BPS-01	3	3	460,000
A012	TOTAL ALLOWANCES		9,449,000	10,552,000	13,791,000
A012-1	TOTAL REGULAR ALLOWANCES		9,449,000	10,552,000	13,791,000
A01202	House Rent Allowance		1,437,000		1,543,000
A01203	Conveyance Allowance		1,711,000		1,922,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		144,000		144,000
A01217	Medical Allowance		1,106,000		1,106,000
A0122M	Ad-hoc Relief Allowance - 2016		1,729,000		1,647,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,604,000		3,351,000
A0123G	Ad-hoc Relief Allowance - 2018				3,351,000
A01238	Charge Allowance		60,000		60,000
A01289	Teaching Allowance		648,000		657,000
A03	TOTAL OPERATING EXPENSES		196,000	196,000	196,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		89,000	89,000	89,000
A03402	Rent for Office Buildings		89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			31,349,000	30,007,000	35,789,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0408	ASSISTANT EDUCATION OFFICER FEMALE SHARQI - 3 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		28,194,000	29,448,000	35,591,000
A011	TOTAL PAY		18,989,000	18,661,000	21,710,000
A01101	PAY OF OFFICERS		820,000	1,028,000	1,063,000
A095	Assistant Education Officer	BPS-16	1	1	820,000
A01151	PAY OF OTHER STAFF		18,169,000	17,633,000	20,647,000
J016	Junior Clerk	BPS-11	1	1	315,000
P047	Primary Teacher	BPS-07	60	60	17,455,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		9,205,000	10,787,000	13,881,000
A012-1	TOTAL REGULAR ALLOWANCES		9,205,000	10,787,000	13,881,000
A01202	House Rent Allowance		1,484,000		1,602,000
A01203	Conveyance Allowance		1,916,000		1,983,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		154,000		154,000
A01217	Medical Allowance		1,169,000		1,170,000
A0122M	Ad-hoc Relief Allowance - 2016		1,500,000		1,662,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,279,000		3,257,000
A0123G	Ad-hoc Relief Allowance - 2018				3,257,000
A01238	Charge Allowance		72,000		72,000
A01289	Teaching Allowance		627,000		720,000
A03	TOTAL OPERATING EXPENSES		189,000	189,000	189,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		82,000	82,000	82,000
A03402	Rent for Office Buildings		82,000	82,000	82,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			28,384,000	29,638,000	35,781,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0409	ASSISTANT EDUCATION OFFICER FEMALE WASTI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,823,000	27,215,000	31,725,000
A011	TOTAL PAY		17,109,000	17,220,000	18,876,000
A01101	PAY OF OFFICERS		1,022,000	1,030,000	1,066,000
A095	Assistant Education Officer	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		16,087,000	16,190,000	17,810,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	1	0	470,000
P047	Primary Teacher	BPS-07	54	52	14,914,000
M064	Mualim-ul-Quran	BPS-01	3	3	400,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		8,714,000	9,995,000	12,849,000
A012-1	TOTAL REGULAR ALLOWANCES		8,714,000	9,995,000	12,849,000
A01202	House Rent Allowance		1,416,000		1,531,000
A01203	Conveyance Allowance		1,677,000		1,843,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		146,000		146,000
A01217	Medical Allowance		1,124,000		1,112,000
A0122M	Ad-hoc Relief Allowance - 2016		1,609,000		1,472,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,005,000		3,002,000
A0123G	Ad-hoc Relief Allowance - 2018				3,002,000
A01238	Charge Allowance		82,000		89,000
A01289	Teaching Allowance		651,000		648,000
A03	TOTAL OPERATING EXPENSES		196,000	196,000	196,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		89,000	89,000	89,000
A03402	Rent for Office Buildings		89,000	89,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			26,020,000	27,412,000	31,922,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0410	ASSISTANT EDUCATION OFFICER FEMALE JANUBI - 2 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		29,266,000	28,417,000	34,339,000
A011	TOTAL PAY		19,859,000	18,011,000	20,954,000
A01101	PAY OF OFFICERS		948,000	765,000	792,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		18,911,000	17,246,000	20,162,000
J016	Junior Clerk	BPS-11	1	1	367,000
P047	Primary Teacher	BPS-07	59	59	17,965,000
M064	Mualim-ul-Quran	BPS-01	2	2	386,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		9,407,000	10,406,000	13,385,000
A012-1	TOTAL REGULAR ALLOWANCES		9,407,000	10,406,000	13,385,000
A01202	House Rent Allowance		1,533,000		1,531,000
A01203	Conveyance Allowance		1,870,000		1,948,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		149,000		154,000
A01217	Medical Allowance		1,167,000		1,171,000
A0122M	Ad-hoc Relief Allowance - 2016		1,573,000		1,564,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,369,000		3,143,000
A0123G	Ad-hoc Relief Allowance - 2018				3,143,000
A01238	Charge Allowance		67,000		67,000
A01289	Teaching Allowance		675,000		660,000
A03	TOTAL OPERATING EXPENSES		193,000	193,000	193,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		86,000	86,000	86,000
A03402	Rent for Office Buildings		86,000	86,000	86,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			29,460,000	28,611,000	34,533,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BG0411	ASSISTANT EDUCATION OFFICER FEMALE DHEERKOT-1 BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		43,374,000	38,455,000	46,287,000
A011	TOTAL PAY		28,832,000	23,266,000	27,101,000
A01101	PAY OF OFFICERS		1,777,000	1,605,000	1,678,000
A095	Assistant Education Officer	BPS-16	2	2	1,777,000
A01151	PAY OF OTHER STAFF		27,055,000	21,661,000	25,423,000
J016	Junior Clerk	BPS-11	1	1	177,000
P047	Primary Teacher	BPS-07	97	97	26,346,000
N004	Naib Qasid	BPS-01	3	3	532,000
A012	TOTAL ALLOWANCES		14,542,000	15,189,000	19,186,000
A012-1	TOTAL REGULAR ALLOWANCES		14,542,000	15,189,000	19,186,000
A01202	House Rent Allowance		2,417,000		2,311,000
A01203	Conveyance Allowance		2,811,000		2,789,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		247,000		247,000
A01216	Qualification Allowance		300,000		480,000
A01217	Medical Allowance		1,897,000		1,898,000
A0122M	Ad-hoc Relief Allowance - 2016		2,192,000		2,056,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,460,000		4,065,000
A0123G	Ad-hoc Relief Allowance - 2018				4,065,000
A01238	Charge Allowance		101,000		101,000
A01289	Teaching Allowance		1,107,000		1,164,000
A03	TOTAL OPERATING EXPENSES		146,000	146,000	146,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		39,000	39,000	39,000
A03402	Rent for Office Buildings		39,000	39,000	39,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			43,521,000	38,602,000	46,434,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0412	ASSISTANT EDUCATION OFFICER FEMALE NIAH LASDANA HAVELI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		62,777,000	45,154,000	72,571,000
A011	TOTAL PAY		44,642,000	28,513,000	45,997,000
A01101	PAY OF OFFICERS		1,095,000	1,095,000	1,131,000
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		43,547,000	27,418,000	44,866,000
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	1	1	569,000
P047	Primary Teacher	BPS-07	96	96	42,256,000
C061	Chowkidar	BPS-01	1	1	193,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		18,135,000	16,641,000	26,574,000
A012-1	TOTAL REGULAR ALLOWANCES		18,135,000	16,641,000	26,574,000
A01202	House Rent Allowance				2,670,000
A01203	Conveyance Allowance				3,450,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				120,000
A01217	Medical Allowance				1,846,000
A0122M	Ad-hoc Relief Allowance - 2016				3,406,000
A0122Y	Ad-hoc Relief Allowance - 2017				5,357,000
A0123G	Ad-hoc Relief Allowance - 2018				6,900,000
A01238	Charge Allowance				114,000
A01289	Teaching Allowance				1,164,000
A03	TOTAL OPERATING EXPENSES		220,000	220,000	220,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		113,000	113,000	113,000
A03402	Rent for Office Buildings				113,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			62,998,000	45,375,000	72,792,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
HV0413	<u>ASSISTANT EDUCATION OFFICER FEMALE HAVELI - 4</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>47,182,000</u>	<u>34,034,000</u>	<u>54,635,000</u>
A011	TOTAL PAY		<u>33,773,000</u>	<u>21,682,000</u>	<u>34,835,000</u>
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>1,095,000</u>	<u>1,131,000</u>
A095	Assistant Education Officer	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>32,678,000</u>	<u>20,587,000</u>	<u>33,704,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
P047	Primary Teacher	BPS-07	76	76	31,956,000
N004	Naib Qasid	BPS-01	2	2	386,000
A012	TOTAL ALLOWANCES		<u>13,409,000</u>	<u>12,352,000</u>	<u>19,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,409,000</u>	<u>12,352,000</u>	<u>19,800,000</u>
A01202	House Rent Allowance		2,094,000		2,094,000
A01203	Conveyance Allowance		2,664,000		2,664,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		77,000		77,000
A01217	Medical Allowance		1,468,000		1,468,000
A0122M	Ad-hoc Relief Allowance - 2016		2,019,000		2,019,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,053,000		5,225,000
A0123G	Ad-hoc Relief Allowance - 2018				5,225,000
A01238	Charge Allowance		102,000		96,000
A01289	Teaching Allowance		924,000		924,000
A03	TOTAL OPERATING EXPENSES		<u>257,000</u>	<u>257,000</u>	<u>257,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A03402	Rent for Office Buildings		150,000	150,000	150,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			<u>47,440,000</u>	<u>34,292,000</u>	<u>54,893,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0379	ASSISTANT EDUCATION OFFICER FEMALE HAJIRA-2 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		79,760,000	74,764,000	82,897,000
A011	TOTAL PAY		54,971,000	47,683,000	50,404,000
A01101	PAY OF OFFICERS		637,000	619,000	637,000
A095	Assistant Education Officer	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		54,334,000	47,064,000	49,767,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,845,000
P047	Primary Teacher	BPS-07	161	161	51,920,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		24,789,000	27,081,000	32,493,000
A012-1	TOTAL REGULAR ALLOWANCES		24,789,000	27,081,000	32,493,000
A01202	House Rent Allowance				4,028,000
A01203	Conveyance Allowance				4,909,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				192,000
A01217	Medical Allowance				3,092,000
A0122M	Ad-hoc Relief Allowance - 2016				4,324,000
A0122Y	Ad-hoc Relief Allowance - 2017				6,597,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				17,000
A01289	Teaching Allowance				1,626,000
A03	TOTAL OPERATING EXPENSES		163,000	185,000	177,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		56,000	78,000	70,000
A03402	Rent for Office Buildings				56,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			79,924,000	74,950,000	83,075,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0378	ASSISTANT EDUCATION OFFICER FEMALE THORAR - 4 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		45,737,000	47,579,000	52,722,000
A011	TOTAL PAY		30,489,000	29,918,000	31,655,000
A01101	PAY OF OFFICERS		891,000	891,000	925,000
A095	Assistant Education Officer	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		29,598,000	29,027,000	30,730,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	109	109	28,416,000
N007	Naib Qasid/Kalra	BPS-01	2	2	376,000
A012	TOTAL ALLOWANCES		15,248,000	17,661,000	21,067,000
A012-1	TOTAL REGULAR ALLOWANCES		15,248,000	17,661,000	21,067,000
A01202	House Rent Allowance		2,567,000		2,589,000
A01203	Conveyance Allowance		3,064,000		3,075,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		151,000		106,000
A01217	Medical Allowance		2,073,000		2,073,000
A0122M	Ad-hoc Relief Allowance - 2016		2,407,000		2,401,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,659,000		4,748,000
A0123G	Ad-hoc Relief Allowance - 2018				4,748,000
A01238	Charge Allowance		110,000		110,000
A01289	Teaching Allowance		1,209,000		1,209,000
A03	TOTAL OPERATING EXPENSES		159,000	159,000	159,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		24,000	24,000	24,000
A03402	Rent for Office Buildings		24,000	24,000	24,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			45,922,000	47,764,000	52,907,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0377	ASSISTANT EDUCATION OFFICER FEMALE ABBASPUR -1 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		89,827,000	83,187,000	92,084,000
A011	TOTAL PAY		61,269,000	52,385,000	55,344,000
A01101	PAY OF OFFICERS		960,000	960,000	994,000
A095	Assistant Education Officer	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		60,309,000	51,425,000	54,350,000
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	1	1	553,000
P047	Primary Teacher	BPS-07	195	195	59,003,000
N004	Naib Qasid	BPS-01	2	2	375,000
A012	TOTAL ALLOWANCES		28,558,000	30,802,000	36,740,000
A012-1	TOTAL REGULAR ALLOWANCES		28,558,000	30,802,000	36,740,000
A01202	House Rent Allowance		4,694,000		4,420,000
A01203	Conveyance Allowance		5,635,000		5,324,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		206,000		134,000
A01217	Medical Allowance		3,626,000		3,626,000
A0122M	Ad-hoc Relief Allowance - 2016		4,854,000		4,219,000
A0122Y	Ad-hoc Relief Allowance - 2017		7,352,000		8,302,000
A0123G	Ad-hoc Relief Allowance - 2018				8,302,000
A01238	Charge Allowance		206,000		206,000
A01289	Teaching Allowance		1,977,000		2,199,000
A03	TOTAL OPERATING EXPENSES		193,000	193,000	193,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		58,000	58,000	58,000
A03402	Rent for Office Buildings		58,000	58,000	58,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			90,046,000	83,406,000	92,303,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0380	ASSISTANT EDUCATION OFFICER FEMALE - 3 RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		77,456,000	73,958,000	81,856,000
A011	TOTAL PAY		52,882,000	47,168,000	49,744,000
A01101	PAY OF OFFICERS		1,028,000	994,000	1,028,000
A095	Assistant Education Officer	BPS-16	1	1	1,028,000
A01151	PAY OF OTHER STAFF		51,854,000	46,174,000	48,716,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	7	7	3,037,000
P047	Primary Teacher	BPS-07	140	140	47,269,000
N004	Naib Qasid	BPS-01	8	8	1,371,000
A012	TOTAL ALLOWANCES		24,574,000	26,790,000	32,112,000
A012-1	TOTAL REGULAR ALLOWANCES		24,574,000	26,790,000	32,112,000
A01202	House Rent Allowance		4,685,000		4,458,000
A01203	Conveyance Allowance		4,738,000		4,450,000
A01207	Washing Allowance		14,000		14,000
A01208	Dress Allowance		14,000		14,000
A01211	Hill Allow.(Personal Allowance)		226,000		151,000
A01217	Medical Allowance		2,861,000		2,681,000
A0122M	Ad-hoc Relief Allowance - 2016		4,179,000		3,810,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,346,000		7,462,000
A0123G	Ad-hoc Relief Allowance - 2018				7,462,000
A01238	Charge Allowance		173,000		173,000
A01289	Teaching Allowance		1,338,000		1,437,000
A03	TOTAL OPERATING EXPENSES		188,000	188,000	201,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		53,000	53,000	66,000
A03402	Rent for Office Buildings		53,000	53,000	66,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			77,670,000	74,172,000	82,083,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
PO0381	ASSISTANT EDUCATION OFFICER FEMALE - 4 BANGONE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		37,470,000	36,565,000	40,544,000
A011	TOTAL PAY		89	89	25,275,000
A01101	PAY OF OFFICERS		1	1	627,000
A095	Assistant Education Officer	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		88	88	24,648,000
J035	Junior Teacher	BPS-09	1	1	512,000
P047	Primary Teacher	BPS-07	87	87	24,136,000
A012	TOTAL ALLOWANCES		12,195,000	13,707,000	16,321,000
A012-1	TOTAL REGULAR ALLOWANCES		12,195,000	13,707,000	16,321,000
A01202	House Rent Allowance		2,064,000		2,035,000
A01203	Conveyance Allowance		2,499,000		2,477,000
A01211	Hill Allow.(Personal Allowance)		77,000		60,000
A01217	Medical Allowance		1,609,000		1,638,000
A0122M	Ad-hoc Relief Allowance - 2016		1,996,000		1,830,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,033,000		3,633,000
A0123G	Ad-hoc Relief Allowance - 2018				3,633,000
A01238	Charge Allowance		11,000		118,000
A01289	Teaching Allowance		906,000		897,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	121,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			37,592,000	36,687,000	40,666,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
SJ0180	ASSISTANT EDUCATION OFFICER FEMALE ZAIRIEN THALIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		53,755,000	45,070,000	58,898,000
A011	TOTAL PAY		115	115	36,717,000
A01101	PAY OF OFFICERS		1	1	637,000
A095	Assistant Education Officer	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		114	114	36,080,000
P047	Primary Teacher	BPS-07	113	113	35,941,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		17,038,000	16,852,000	22,984,000
A012-1	TOTAL REGULAR ALLOWANCES		17,038,000	16,852,000	22,984,000
A01202	House Rent Allowance		2,723,000		2,713,000
A01203	Conveyance Allowance		3,266,000		3,222,000
A01211	Hill Allow.(Personal Allowance)		113,000		103,000
A01217	Medical Allowance		2,080,000		2,081,000
A0122M	Ad-hoc Relief Allowance - 2016		3,185,000		2,781,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,406,000		5,387,000
A0123G	Ad-hoc Relief Allowance - 2018				5,387,000
A01238	Charge Allowance		137,000		137,000
A01289	Teaching Allowance		1,128,000		1,173,000
A03	TOTAL OPERATING EXPENSES		142,000	142,000	155,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		35,000	35,000	48,000
A03402	Rent for Office Buildings		35,000	35,000	48,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			53,898,000	45,213,000	59,054,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0181	<u>ASSISTANT EDUCATION OFFICER FEMALE - 5 SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>71,166,000</u>	<u>56,992,000</u>	<u>74,378,000</u>	
A011	TOTAL PAY		<u>47,807,000</u>	<u>34,638,000</u>	<u>44,232,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>710,000</u>	<u>729,000</u>	
A095	Assistant Education Officer	BPS-16	1	1	674,000	729,000
A01151	PAY OF OTHER STAFF		<u>47,133,000</u>	<u>33,928,000</u>	<u>43,503,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	220,000
J035	Junior Teacher	BPS-09	1	1	526,000	554,000
P047	Primary Teacher	BPS-07	161	161	46,216,000	42,528,000
N004	Naib Qasid	BPS-01	1	1	193,000	201,000
A012	TOTAL ALLOWANCES		<u>23,359,000</u>	<u>22,354,000</u>	<u>30,146,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>23,359,000</u>	<u>22,354,000</u>	<u>30,146,000</u>	
A01202	House Rent Allowance		3,951,000		3,719,000	
A01203	Conveyance Allowance		4,739,000		4,626,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		209,000		154,000	
A01217	Medical Allowance		2,990,000		2,984,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,053,000		3,499,000	
A0122Y	Ad-hoc Relief Allowance - 2017		5,737,000		6,635,000	
A0123G	Ad-hoc Relief Allowance - 2018				6,635,000	
A01238	Charge Allowance		194,000		180,000	
A01289	Teaching Allowance		1,482,000		1,710,000	
A03	TOTAL OPERATING EXPENSES		<u>107,000</u>	<u>107,000</u>	<u>107,000</u>	
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>	
A03303	Electricity		26,000	26,000	26,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>	
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			<u>71,274,000</u>	<u>57,100,000</u>	<u>74,486,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
SJ0179	ASSISTANT EDUCATION OFFICER FEMALE QILLIAN BLOCH-6 SUDNOTHI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		72,516,000	60,307,000	78,807,000	
A011	TOTAL PAY		50,780,000	38,508,000	48,850,000	
A01101	PAY OF OFFICERS		875,000	912,000	948,000	
A095	Assistant Education Officer	BPS-16	1	1	875,000	948,000
A01151	PAY OF OTHER STAFF		49,905,000	37,596,000	47,902,000	
J016	Junior Clerk	BPS-11	1	1	346,000	357,000
P047	Primary Teacher	BPS-07	125	125	49,346,000	47,301,000
N004	Naib Qasid	BPS-01	1	1	213,000	244,000
A012	TOTAL ALLOWANCES		21,736,000	21,799,000	29,957,000	
A012-1	TOTAL REGULAR ALLOWANCES		21,736,000	21,799,000	29,957,000	
A01202	House Rent Allowance		3,306,000		3,240,000	
A01203	Conveyance Allowance		3,978,000		3,879,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		185,000		163,000	
A01217	Medical Allowance		2,323,000		2,323,000	
A0122M	Ad-hoc Relief Allowance - 2016		4,411,000		4,236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		6,094,000		7,328,000	
A0123G	Ad-hoc Relief Allowance - 2018				7,328,000	
A01238	Charge Allowance		144,000		144,000	
A01289	Teaching Allowance		1,291,000		1,312,000	
A03	TOTAL OPERATING EXPENSES		152,000	152,000	163,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		45,000	45,000	56,000	
A03402	Rent for Office Buildings		45,000	45,000	56,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			72,669,000	60,460,000	78,971,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0389	ASSISTANT EDUCATION OFFICER FEMALE MARKAZ CHAROHI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		65,841,000	57,989,000	64,225,000
A011	TOTAL PAY		44,622,000	36,335,000	37,949,000
A01101	PAY OF OFFICERS		747,000	747,000	765,000
A095	Assistant Education Officer	BPS-16	1	1	747,000
A01151	PAY OF OTHER STAFF		43,875,000	35,588,000	37,184,000
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	2	0	1,073,000
P047	Primary Teacher	BPS-07	153	153	42,335,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		21,219,000	21,654,000	26,276,000
A012-1	TOTAL REGULAR ALLOWANCES		21,219,000	21,654,000	26,276,000
A01202	House Rent Allowance		3,051,000		3,442,000
A01203	Conveyance Allowance		4,123,000		4,151,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		149,000		82,000
A01217	Medical Allowance		2,736,000		2,826,000
A0122M	Ad-hoc Relief Allowance - 2016		3,996,000		2,879,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,355,000		5,692,000
A0123G	Ad-hoc Relief Allowance - 2018				5,692,000
A01238	Charge Allowance		125,000		125,000
A01289	Teaching Allowance		1,680,000		1,383,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	125,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	18,000
A03402	Rent for Office Buildings		18,000	18,000	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			65,967,000	58,115,000	64,351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0390	ASSISTANT EDUCATION OFFICER FEMALE CIRCLE KHOI RATTA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		68,072,000	71,370,000	80,450,000	
A011	TOTAL PAY		45,837,000	45,522,000	48,749,000	
A01101	PAY OF OFFICERS		859,000	875,000	912,000	
A095	Assistant Education Officer	BPS-16	1	1	859,000	912,000
A01151	PAY OF OTHER STAFF		44,978,000	44,647,000	47,837,000	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	2	2	912,000	1,009,000
P047	Primary Teacher	BPS-07	155	155	43,559,000	46,300,000
N004	Naib Qasid	BPS-01	1	1	150,000	161,000
A012	TOTAL ALLOWANCES		22,235,000	25,848,000	31,701,000	
A012-1	TOTAL REGULAR ALLOWANCES		22,235,000	25,848,000	31,701,000	
A01202	House Rent Allowance		3,650,000		3,821,000	
A01203	Conveyance Allowance		4,583,000		4,521,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		149,000		170,000	
A01217	Medical Allowance		3,160,000		2,899,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,624,000		3,703,000	
A0122Y	Ad-hoc Relief Allowance - 2017		5,500,000		7,312,000	
A0123G	Ad-hoc Relief Allowance - 2018				7,312,000	
A01238	Charge Allowance		149,000		156,000	
A01289	Teaching Allowance		1,416,000		1,803,000	
A03	TOTAL OPERATING EXPENSES		167,000	167,000	167,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		60,000	60,000	60,000	
A03402	Rent for Office Buildings		60,000	60,000	60,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			68,240,000	71,538,000	80,618,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0391	ASSISTANT EDUCATION OFFICER FEMALE SEHNSA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		77,778,000	78,304,000	88,202,000
A011	TOTAL PAY		52,480,000	49,666,000	53,172,000
A01101	PAY OF OFFICERS		737,000	985,000	1,022,000
A095	Assistant Education Officer	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		51,743,000	48,681,000	52,150,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	182	182	50,907,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		25,298,000	28,638,000	35,030,000
A012-1	TOTAL REGULAR ALLOWANCES		25,298,000	28,638,000	35,030,000
A01202	House Rent Allowance		4,260,000		4,281,000
A01203	Conveyance Allowance		5,176,000		5,101,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		194,000		166,000
A01217	Medical Allowance		3,361,000		3,374,000
A0122M	Ad-hoc Relief Allowance - 2016		4,167,000		4,044,000
A0122Y	Ad-hoc Relief Allowance - 2017		6,298,000		7,976,000
A0123G	Ad-hoc Relief Allowance - 2018				7,976,000
A01238	Charge Allowance		182,000		180,000
A01289	Teaching Allowance		1,656,000		1,928,000
A03	TOTAL OPERATING EXPENSES		121,000	121,000	121,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			77,900,000	78,426,000	88,324,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0392	<u>ASSISTANT EDUCATION OFFICER FEMALE H/Q KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,798,000</u>	<u>24,442,000</u>	<u>27,552,000</u>
A011	TOTAL PAY		<u>17,151,000</u>	<u>15,928,000</u>	<u>17,014,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>692,000</u>
A095	Assistant Education Officer	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		<u>48</u>	<u>48</u>	<u>16,322,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
P047	Primary Teacher	BPS-07	46	46	15,798,000
N004	Naib Qasid	BPS-01	1	1	252,000
A012	TOTAL ALLOWANCES		<u>7,647,000</u>	<u>8,514,000</u>	<u>10,538,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,647,000</u>	<u>8,514,000</u>	<u>10,538,000</u>
A01202	House Rent Allowance		1,299,000		1,208,000
A01203	Conveyance Allowance		1,538,000		1,493,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		74,000		91,000
A01217	Medical Allowance		915,000		896,000
A0122M	Ad-hoc Relief Allowance - 2016		1,371,000		1,308,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,058,000		2,552,000
A0123G	Ad-hoc Relief Allowance - 2018				2,552,000
A01238	Charge Allowance		55,000		50,000
A01289	Teaching Allowance		333,000		384,000
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	<u>90,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			<u>24,959,000</u>	<u>24,603,000</u>	<u>27,713,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
KJ0393	ASSISTANT EDUCATION OFFICER FEMALE NAKIAL FATEHPUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		62,511,000	61,692,000	69,633,000	
A011	TOTAL PAY		42,380,000	39,298,000	42,162,000	
A01101	PAY OF OFFICERS		684,000	684,000	719,000	
A095	Assistant Education Officer	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		41,696,000	38,614,000	41,443,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	142	142	40,824,000	40,543,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		20,131,000	22,394,000	27,471,000	
A012-1	TOTAL REGULAR ALLOWANCES		20,131,000	22,394,000	27,471,000	
A01202	House Rent Allowance		3,401,000		3,442,000	
A01203	Conveyance Allowance		4,070,000		4,096,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		158,000		149,000	
A01217	Medical Allowance		2,597,000		2,635,000	
A0122M	Ad-hoc Relief Allowance - 2016		3,353,000		3,215,000	
A0122Y	Ad-hoc Relief Allowance - 2017		5,086,000		6,324,000	
A0123G	Ad-hoc Relief Allowance - 2018				6,324,000	
A01238	Charge Allowance		175,000		79,000	
A01289	Teaching Allowance		1,287,000		1,203,000	
A03	TOTAL OPERATING EXPENSES		151,000	305,000	173,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		44,000	198,000	66,000	
A03402	Rent for Office Buildings		44,000	198,000	66,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			62,663,000	61,998,000	69,807,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
KJ0394	<u>ASSISTANT EDUCATION OFFICER FEMALE - 1 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>41,521,000</u>	<u>37,045,000</u>	<u>41,723,000</u>
A011	TOTAL PAY		<u>27,656,000</u>	<u>24,038,000</u>	<u>25,662,000</u>
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>875,000</u>	<u>912,000</u>
A095	Assistant Education Officer	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>27,019,000</u>	<u>23,163,000</u>	<u>24,750,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
P047	Primary Teacher	BPS-07	75	75	26,478,000
N004	Naib Qasid	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		<u>13,865,000</u>	<u>13,007,000</u>	<u>16,061,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>13,865,000</u>	<u>13,007,000</u>	<u>16,061,000</u>
A01202	House Rent Allowance		1,908,000		1,904,000
A01203	Conveyance Allowance		2,365,000		2,198,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		163,000		79,000
A01217	Medical Allowance		1,417,000		1,422,000
A0122M	Ad-hoc Relief Allowance - 2016		3,699,000		1,965,000
A0122Y	Ad-hoc Relief Allowance - 2017		3,319,000		3,849,000
A0123G	Ad-hoc Relief Allowance - 2018				3,849,000
A01238	Charge Allowance		90,000		77,000
A01289	Teaching Allowance		900,000		714,000
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION		<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>
A03805	Travelling Allowance		<u>61,000</u>	<u>61,000</u>	<u>61,000</u>
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			<u>41,642,000</u>	<u>37,166,000</u>	<u>41,844,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0293	ASSISTANT EDUCATION OFFICER FEMALE HALQA NO. 2 & 3 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		31,966,000	32,029,000	36,809,000
A011	TOTAL PAY		21,455,000	20,332,000	22,078,000
A01101	PAY OF OFFICERS		948,000	948,000	985,000
A095	Assistant Education Officer	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		20,507,000	19,384,000	21,093,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	60	60	18,952,000
N004	Naib Qasid	BPS-01	4	4	802,000
A012	TOTAL ALLOWANCES		10,511,000	11,697,000	14,731,000
A012-1	TOTAL REGULAR ALLOWANCES		10,511,000	11,697,000	14,731,000
A01202	House Rent Allowance		2,337,000		2,486,000
A01203	Conveyance Allowance		1,949,000		1,971,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		70,000		70,000
A01217	Medical Allowance		1,215,000		1,215,000
A0122M	Ad-hoc Relief Allowance - 2016		1,728,000		1,728,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,575,000		3,312,000
A0123G	Ad-hoc Relief Allowance - 2018				3,312,000
A01238	Charge Allowance		72,000		72,000
A01289	Teaching Allowance		555,000		555,000
A03	TOTAL OPERATING EXPENSES		125,000	125,000	107,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		18,000	18,000	0
A03402	Rent for Office Buildings		18,000	18,000	0
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			32,092,000	32,155,000	36,917,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0294	ASSISTANT EDUCATION OFFICER FEMALE DUDYAL HALQA -1 MIRPUR.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		55,227,000	46,939,000	54,008,000	
A011	TOTAL PAY		36,244,000	28,485,000	31,127,000	
A01101	PAY OF OFFICERS		948,000	236,000	254,000	
A095	Assistant Education Officer	BPS-16	1	1	948,000	254,000
A01151	PAY OF OTHER STAFF		35,296,000	28,249,000	30,873,000	
J016	Junior Clerk	BPS-11	1	1	283,000	304,000
J035	Junior Teacher	BPS-09	1	1	187,000	216,000
P047	Primary Teacher	BPS-07	143	143	34,103,000	29,607,000
N004	Naib Qasid	BPS-01	4	4	723,000	746,000
A012	TOTAL ALLOWANCES		18,983,000	18,454,000	22,881,000	
A012-1	TOTAL REGULAR ALLOWANCES		18,983,000	18,454,000	22,881,000	
A01202	House Rent Allowance		3,404,000		3,077,000	
A01203	Conveyance Allowance		3,940,000		3,739,000	
A01207	Washing Allowance		7,000		7,000	
A01208	Dress Allowance		7,000		7,000	
A01211	Hill Allow.(Personal Allowance)		89,000		36,000	
A01217	Medical Allowance		2,726,000		2,682,000	
A0122M	Ad-hoc Relief Allowance - 2016		2,983,000		2,355,000	
A0122Y	Ad-hoc Relief Allowance - 2017		4,349,000		4,669,000	
A0123G	Ad-hoc Relief Allowance - 2018				4,669,000	
A01238	Charge Allowance		134,000		173,000	
A01289	Teaching Allowance		1,344,000		1,467,000	
A03	TOTAL OPERATING EXPENSES		116,000	116,000	116,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph		3,000	3,000	3,000	
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity		26,000	26,000	26,000	
A034	TOTAL OCCUPANCY COST		9,000	9,000	9,000	
A03402	Rent for Office Buildings		9,000	9,000	9,000	
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted		38,000	38,000	38,000	
003	Non-Gazetted		23,000	23,000	23,000	
A03807	POL		1,000	1,000	1,000	
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery		8,000	8,000	8,000	
A03970	Others		8,000	8,000	8,000	
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport		1,000	1,000	1,000	
GRAND TOTAL			55,344,000	47,056,000	54,125,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
MJ0295	ASSISTANT EDUCATION OFFICER FEMALE KHARI SHARIF - 4 MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		58,141,000	51,438,000	59,265,000
A011	TOTAL PAY		39,181,000	32,236,000	35,175,000
A01101	PAY OF OFFICERS		544,000	546,000	564,000
A095	Assistant Education Officer	BPS-16	1	1	544,000
A01151	PAY OF OTHER STAFF		38,637,000	31,690,000	34,611,000
J016	Junior Clerk	BPS-11	1	1	346,000
P047	Primary Teacher	BPS-07	136	136	37,934,000
N004	Naib Qasid	BPS-01	2	2	357,000
A012	TOTAL ALLOWANCES		18,960,000	19,202,000	24,090,000
A012-1	TOTAL REGULAR ALLOWANCES		18,960,000	19,202,000	24,090,000
A01202	House Rent Allowance		3,249,000		3,050,000
A01203	Conveyance Allowance		3,833,000		3,699,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		94,000		65,000
A01217	Medical Allowance		2,523,000		2,520,000
A0122M	Ad-hoc Relief Allowance - 2016		3,071,000		2,672,000
A0122Y	Ad-hoc Relief Allowance - 2017		4,702,000		5,276,000
A0123G	Ad-hoc Relief Allowance - 2018				5,276,000
A01238	Charge Allowance		163,000		132,000
A01289	Teaching Allowance		1,317,000		1,392,000
A03	TOTAL OPERATING EXPENSES		120,000	120,000	120,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		14,000	14,000	14,000
A03402	Rent for Office Buildings		14,000	14,000	14,000
A038	TOTAL TRAVEL & TRANSPORTATION		61,000	61,000	61,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
GRAND TOTAL			58,261,000	51,558,000	59,385,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES					
091102	PRIMARY					
MJ0428	ASSISTANT EDUCATION OFFICER FEMALE CHAKSAWARI MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		47,384,000	43,886,000	50,635,000	
A011	TOTAL PAY		31,132,000	27,249,000	29,832,000	
A01101	PAY OF OFFICERS		599,000	546,000	564,000	
A095	Assistant Education Officer	BPS-16	1	1	599,000	564,000
A01151	PAY OF OTHER STAFF		30,533,000	26,703,000	29,268,000	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	1	1	304,000	330,000
P047	Primary Teacher	BPS-07	119	119	29,364,000	28,047,000
N004	Naib Qasid	BPS-01	4	4	688,000	703,000
A012	TOTAL ALLOWANCES		16,252,000	16,637,000	20,803,000	
A012-1	TOTAL REGULAR ALLOWANCES		16,252,000	16,637,000	20,803,000	
A01202	House Rent Allowance				2,820,000	2,649,000
A01203	Conveyance Allowance				3,329,000	3,217,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				144,000	38,000
A01217	Medical Allowance				2,295,000	2,274,000
A0122M	Ad-hoc Relief Allowance - 2016				2,456,000	2,279,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,736,000	4,475,000
A0123G	Ad-hoc Relief Allowance - 2018					4,475,000
A01238	Charge Allowance				216,000	134,000
A01289	Teaching Allowance				1,242,000	1,248,000
A03	TOTAL OPERATING EXPENSES		107,000	107,000	125,000	
A032	TOTAL COMMUNICATION		3,000	3,000	3,000	
A03201	Postage & Telegraph				3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000	
A03303	Electricity				26,000	26,000
A034	TOTAL OCCUPANCY COST		0	0	18,000	
A03402	Rent for Office Buildings				0	18,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000	
A03805	Travelling Allowance		61,000	61,000	61,000	
002	Gazetted				38,000	38,000
003	Non-Gazetted				23,000	23,000
A03807	POL				1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000	
A03901	Stationery				8,000	8,000
A03970	Others				8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000	
A13001	Transport				1,000	1,000
GRAND TOTAL			47,492,000	43,994,000	50,761,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0252	ASSISTANT EDUCATION OFFICER FEMALE BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,022,000	64,704,000	70,806,000
A011	TOTAL PAY		46,205,000	40,284,000	41,878,000
A01101	PAY OF OFFICERS		629,000	627,000	654,000
A095	Assistant Education Officer	BPS-16	1	1	629,000
A01151	PAY OF OTHER STAFF		45,576,000	39,657,000	41,224,000
J016	Junior Clerk	BPS-11	1	1	168,000
P047	Primary Teacher	BPS-07	156	156	44,606,000
N004	Naib Qasid	BPS-01	5	5	802,000
A012	TOTAL ALLOWANCES		22,817,000	24,420,000	28,928,000
A012-1	TOTAL REGULAR ALLOWANCES		22,817,000	24,420,000	28,928,000
A01202	House Rent Allowance		3,740,000		3,459,000
A01203	Conveyance Allowance		4,384,000		4,246,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		144,000		106,000
A01216	Qualification Allowance		840,000		660,000
A01217	Medical Allowance		2,905,000		2,941,000
A0122M	Ad-hoc Relief Allowance - 2016		3,636,000		3,193,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,545,000		6,282,000
A0123G	Ad-hoc Relief Allowance - 2018				6,282,000
A01238	Charge Allowance		158,000		108,000
A01289	Teaching Allowance		1,455,000		1,641,000
A03	TOTAL OPERATING EXPENSES		162,000	162,000	162,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		27,000	27,000	27,000
A03402	Rent for Office Buildings		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		90,000	90,000	90,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		29,000	29,000	29,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		26,000	26,000	26,000
A13001	Transport		26,000	26,000	26,000
GRAND TOTAL			69,210,000	64,892,000	70,994,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0253	ASSISTANT EDUCATION OFFICER FEMALE SAMANI - 6 BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		61,279,000	49,736,000	54,223,000
A011	TOTAL PAY		41,185,000	29,929,000	31,136,000
A01101	PAY OF OFFICERS		719,000	719,000	753,000
A095	Assistant Education Officer	BPS-16	1	1	719,000
A01151	PAY OF OTHER STAFF		40,466,000	29,210,000	30,383,000
J016	Junior Clerk	BPS-11	1	1	378,000
P047	Primary Teacher	BPS-07	135	135	39,449,000
N004	Naib Qasid	BPS-01	3	3	639,000
A012	TOTAL ALLOWANCES		20,094,000	19,807,000	23,087,000
A012-1	TOTAL REGULAR ALLOWANCES		20,094,000	19,807,000	23,087,000
A01202	House Rent Allowance				3,443,000
A01203	Conveyance Allowance				4,363,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				101,000
A01217	Medical Allowance				2,558,000
A0122M	Ad-hoc Relief Allowance - 2016				3,301,000
A0122Y	Ad-hoc Relief Allowance - 2017				4,942,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				154,000
A01289	Teaching Allowance				1,224,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	161,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity				26,000
A034	TOTAL OCCUPANCY COST		54,000	54,000	54,000
A03402	Rent for Office Buildings				54,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted				38,000
003	Non-Gazetted				23,000
A03807	POL				1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery				8,000
A03970	Others				8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport				1,000
GRAND TOTAL			61,441,000	49,898,000	54,385,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
091	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
0911	PRE-PRIMARY AND PRIMARY EDUCATION AFFAIRS AND SERVICES				
091102	PRIMARY				
BB0254	ASSISTANT EDUCATION OFFICER FEMALE BARNALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		69,494,000	65,869,000	72,252,000
A011	TOTAL PAY		47,333,000	41,631,000	43,316,000
A01101	PAY OF OFFICERS		1	1	629,000
A095	Assistant Education Officer	BPS-16	1	1	629,000
A01151	PAY OF OTHER STAFF		161	161	46,704,000
J016	Junior Clerk	BPS-11	1	1	358,000
J035	Junior Teacher	BPS-09	1	1	339,000
P047	Primary Teacher	BPS-07	156	156	45,477,000
N004	Naib Qasid	BPS-01	3	3	530,000
A012	TOTAL ALLOWANCES		22,161,000	24,238,000	28,936,000
A012-1	TOTAL REGULAR ALLOWANCES		22,161,000	24,238,000	28,936,000
A01202	House Rent Allowance		3,806,000		3,632,000
A01203	Conveyance Allowance		4,617,000		4,384,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		173,000		120,000
A01217	Medical Allowance		2,922,000		2,922,000
A0122M	Ad-hoc Relief Allowance - 2016		3,745,000		3,294,000
A0122Y	Ad-hoc Relief Allowance - 2017		5,400,000		6,512,000
A0123G	Ad-hoc Relief Allowance - 2018				6,512,000
A01233	Unattractive Area Allowance(Karnah Allowance)		60,000		0
A01238	Charge Allowance		120,000		65,000
A01289	Teaching Allowance		1,314,000		1,491,000
A03	TOTAL OPERATING EXPENSES		134,000	134,000	134,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph		3,000	3,000	3,000
A033	TOTAL UTILITIES		26,000	26,000	26,000
A03303	Electricity		26,000	26,000	26,000
A034	TOTAL OCCUPANCY COST		27,000	27,000	27,000
A03402	Rent for Office Buildings		27,000	27,000	27,000
A038	TOTAL TRAVEL & TRANSPORTATION		62,000	62,000	62,000
A03805	Travelling Allowance		61,000	61,000	61,000
002	Gazetted		38,000	38,000	38,000
003	Non-Gazetted		23,000	23,000	23,000
A03807	POL		1,000	1,000	1,000
A039	TOTAL GENERAL		16,000	16,000	16,000
A03901	Stationery		8,000	8,000	8,000
A03970	Others		8,000	8,000	8,000
A13	TOTAL REPAIR & MAINTENANCE		1,000	1,000	1,000
A13001	Transport		1,000	1,000	1,000
GRAND TOTAL			69,629,000	66,004,000	72,387,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0360	<u>GIRLS HIGHER SECONDARY SCHOOL SAHELI SARKAR MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>59,546,000</u>	<u>60,055,000</u>	<u>64,514,000</u>		
A011	TOTAL PAY		<u>40,531,000</u>	<u>38,548,000</u>	<u>40,165,000</u>		
A01101	PAY OF OFFICERS		<u>35,611,000</u>	<u>34,094,000</u>	<u>35,580,000</u>		
S212	Senior Principal	BPS-20	0	1	0	1,181,000	
P050	Principal	BPS-18	1	0	1,110,000	0	
S214	Senior Subject Specialist	BPS-18	0	8	0	7,899,000	
S128	Subject Specialist	BPS-17	13	5	11,598,000	3,464,000	
S071	Senior Teacher	BPS-16	26	26	21,175,000	21,374,000	
H004	Head Clerk	BPS-16	1	1	1,109,000	1,207,000	
S064	Senior Science Teacher	BPS-16	3	3	619,000	455,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,920,000</u>	<u>4,454,000</u>	<u>4,585,000</u>
S042	Senior Clerk	BPS-14	1	1	395,000	414,000	
P018	PET	BPS-09	1	1	302,000	316,000	
A048	Arabic Teacher	BPS-09	1	1	428,000	442,000	
Q005	Qaria	BPS-09	2	2	1,183,000	737,000	
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000	
D128	Driver	BPS-04	2	2	503,000	515,000	
N004	Naib Qasid	BPS-01	5	5	1,081,000	1,106,000	
M005	Mali	BPS-01	1	1	258,000	263,000	
C068	Cleaner	BPS-01	2	2	315,000	323,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	139,000	
A012	TOTAL ALLOWANCES		<u>19,015,000</u>	<u>21,507,000</u>	<u>24,349,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>19,015,000</u>	<u>21,507,000</u>	<u>24,349,000</u>		
A01202	House Rent Allowance				5,088,000	5,213,000	
A01203	Conveyance Allowance				3,145,000	3,108,000	
A01207	Washing Allowance				18,000	18,000	
A01208	Dress Allowance				18,000	18,000	
A01211	Hill Allow.(Personal Allowance)				113,000	111,000	
A01217	Medical Allowance				1,905,000	1,827,000	
A0122M	Ad-hoc Relief Allowance - 2016				3,193,000	3,034,000	
A0122Y	Ad-hoc Relief Allowance - 2017				4,964,000	5,221,000	
A0123G	Ad-hoc Relief Allowance - 2018					5,221,000	
A01224	Entertainment Allowance				6,000	7,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				7,000	7,000	
A01289	Teaching Allowance				552,000	558,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>328,000</u>	<u>328,000</u>	<u>328,000</u>
A032	TOTAL COMMUNICATION		<u>13,000</u>	<u>13,000</u>	<u>13,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		12,000	12,000	12,000
A033	TOTAL UTILITIES		<u>286,000</u>	<u>286,000</u>	<u>286,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		273,000	273,000	273,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>59,874,000</u>	<u>60,383,000</u>	<u>64,842,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0363	<u>GIRLS HIGHER SECONDARY SCHOOL CHATTER DOMEL MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>31,108,000</u>	<u>31,277,000</u>	<u>33,772,000</u>
A011	TOTAL PAY		<u>41</u>	<u>41</u>	<u>21,159,000</u>
A01101	PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>12,709,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,132,000
S214	Senior Subject Specialist	BPS-18	0	6	0
S128	Subject Specialist	BPS-17	10	4	7,052,000
S071	Senior Teacher	BPS-16	5	5	3,157,000
S064	Senior Science Teacher	BPS-16	2	2	1,368,000
A01151	PAY OF OTHER STAFF		<u>23</u>	<u>23</u>	<u>8,450,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	6	6	2,778,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	2,085,000
N004	Naib Qasid	BPS-01	3	3	716,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>9,949,000</u>	<u>11,218,000</u>	<u>12,828,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,949,000</u>	<u>11,218,000</u>	<u>12,828,000</u>
A01202	House Rent Allowance				2,358,000
A01203	Conveyance Allowance				1,833,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				967,000
A0122M	Ad-hoc Relief Allowance - 2016				1,700,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,639,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				381,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>121,000</u>	<u>121,000</u>	<u>121,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>84,000</u>	<u>84,000</u>	<u>84,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		71,000	71,000	71,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>31,229,000</u>	<u>31,398,000</u>	<u>33,893,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0365	<u>GIRLS HIGHER SECONDARY SCHOOL GOJRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,872,000</u>	<u>29,141,000</u>	<u>31,563,000</u>
A011	TOTAL PAY		<u>39</u>	<u>39</u>	<u>18,759,000</u>
A01101	PAY OF OFFICERS		<u>17</u>	<u>17</u>	<u>11,585,000</u>
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,181,000
S214	Senior Subject Specialist	BPS-18	0	6	0
S128	Subject Specialist	BPS-17	10	4	6,590,000
S071	Senior Teacher	BPS-16	3	3	2,668,000
H004	Head Clerk	BPS-16	1	1	636,000
S064	Senior Science Teacher	BPS-16	2	2	510,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>7,174,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	5	5	2,481,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	315,000
A048	Arabic Teacher	BPS-09	1	1	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	7	7	2,174,000
N004	Naib Qasid	BPS-01	2	2	422,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>9,113,000</u>	<u>10,504,000</u>	<u>12,043,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,113,000</u>	<u>10,504,000</u>	<u>12,043,000</u>
A01202	House Rent Allowance				2,124,000
A01203	Conveyance Allowance				1,682,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				966,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,522,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,351,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>233,000</u>	<u>233,000</u>	<u>233,000</u>
A032	TOTAL COMMUNICATION		<u>8,000</u>	<u>8,000</u>	<u>8,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		7,000	7,000	7,000
A033	TOTAL UTILITIES		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A03302	Water		15,000	15,000	15,000
A03303	Electricity		180,000	180,000	180,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>28,105,000</u>	<u>29,374,000</u>	<u>31,796,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0403	GIRLS HIGHER SECONDARY SCHOOL LAMIAN PATIAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,642,000	20,359,000	21,824,000
A011	TOTAL PAY		29	29	13,540,000
A01101	PAY OF OFFICERS		13	13	9,145,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,206,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	7	3	5,756,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		16	16	4,395,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,770,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
P018	PET	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	233,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,035,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
N004	Naib Qasid	BPS-01	2	2	343,000
A012	TOTAL ALLOWANCES		6,102,000	7,073,000	8,043,000
A012-1	TOTAL REGULAR ALLOWANCES		6,102,000	7,073,000	8,043,000
A01202	House Rent Allowance				1,100,000
A01203	Conveyance Allowance				1,222,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				697,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,048,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,725,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				249,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,695,000</u>	<u>20,412,000</u>	<u>21,877,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0368	<u>QAZI SHOUKAT HAYYAT GIRLS HIGH SCHOOL SETHI BAGH MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,130,000</u>	<u>17,488,000</u>	<u>19,618,000</u>
A011	TOTAL PAY		<u>12,756,000</u>	<u>10,832,000</u>	<u>11,928,000</u>
A01101	PAY OF OFFICERS		<u>6,645,000</u>	<u>5,500,000</u>	<u>6,412,000</u>
P050	Principal	BPS-19	0	1	996,000
H022	Headmistress	BPS-17	1	0	1,160,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	4	4	2,378,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000
C086	Computer Teacher	BPS-16	0	1	654,000
S072	Senior Teacher Technical	BPS-16	1	0	1,168,000
A01151	PAY OF OTHER STAFF		<u>6,111,000</u>	<u>5,332,000</u>	<u>5,516,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	6	6	2,696,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	2	2	800,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q005	Qaria	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	986,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	2	2	362,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>6,374,000</u>	<u>6,656,000</u>	<u>7,690,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,374,000</u>	<u>6,656,000</u>	<u>7,690,000</u>
A01202	House Rent Allowance				1,542,000
A01203	Conveyance Allowance				1,148,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				687,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,036,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,631,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01270	Other		<u>0</u>		<u>60,000</u>
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>135,000</u>	<u>135,000</u>	<u>135,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>105,000</u>	<u>105,000</u>	<u>105,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		92,000	92,000	92,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,265,000</u>	<u>17,623,000</u>	<u>19,753,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0369	<u>GIRLS HIGH SCHOOL DAHRIAN SYEDAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,357,000</u>	<u>19,178,000</u>	<u>20,531,000</u>
A011	TOTAL PAY		<u>12,270,000</u>	<u>12,189,000</u>	<u>12,682,000</u>
A01101	PAY OF OFFICERS		<u>4,317,000</u>	<u>4,011,000</u>	<u>4,173,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,181,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,692,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>7,953,000</u>	<u>8,178,000</u>	<u>8,509,000</u>
J016	Junior Clerk	BPS-11	1	1	187,000
J035	Junior Teacher	BPS-09	6	6	2,280,000
J038	Junior Teacher Technical	BPS-09	1	1	233,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	2	2	900,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	8	8	2,359,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	402,000
C061	Chowkidar	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>6,087,000</u>	<u>6,989,000</u>	<u>7,849,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,087,000</u>	<u>6,989,000</u>	<u>7,849,000</u>
A01202	House Rent Allowance				1,448,000
A01203	Conveyance Allowance				1,205,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				663,000
A0122M	Ad-hoc Relief Allowance - 2016				959,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,472,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				260,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>381,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>0</u>	<u>304,000</u>	<u>0</u>
A03402	Rent for Office Buildings		0	304,000	0
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,434,000</u>	<u>19,559,000</u>	<u>20,608,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0370	<u>GIRLS HIGH SCHOOL PLATE MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,037,000</u>	<u>28,775,000</u>	<u>30,814,000</u>
A011	TOTAL PAY		<u>18,357,000</u>	<u>18,513,000</u>	<u>19,181,000</u>
A01101	PAY OF OFFICERS		<u>9,309,000</u>	<u>9,449,000</u>	<u>9,819,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	958,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	7	7	5,811,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
S072	Senior Teacher Technical	BPS-16	2	2	1,122,000
A01151	PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>9,048,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	5	5	2,165,000
J038	Junior Teacher Technical	BPS-09	4	4	1,543,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
Q005	Qaria	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	8	8	2,513,000
C082	Computer Assistant	BPS-07	1	1	209,000
L004	Laboratory Attendant	BPS-01	1	1	221,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>8,680,000</u>	<u>10,262,000</u>	<u>11,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,680,000</u>	<u>10,262,000</u>	<u>11,633,000</u>
A01202	House Rent Allowance				1,983,000
A01203	Conveyance Allowance				1,622,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				941,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,490,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,203,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				342,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>27,114,000</u>	<u>28,852,000</u>	<u>30,891,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0371	PIR SYED ZAKIR HUSSAIN SHAH BUKHARI GIRLS HIGH SCHOOL NARUL MZD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,386,000</u>	<u>21,287,000</u>	<u>23,870,000</u>
A011	TOTAL PAY		<u>17,565,000</u>	<u>13,299,000</u>	<u>15,108,000</u>
A01101	PAY OF OFFICERS		<u>7,468,000</u>	<u>3,240,000</u>	<u>4,719,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,407,000
C083	Computer Instructor	BPS-17	1	1	627,000
S128	Subject Specialist	BPS-17	3	0	1,555,000
S071	Senior Teacher	BPS-16	6	6	3,406,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>28</u>	<u>28</u>	<u>10,097,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	8	8	3,330,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	584,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	9	9	3,631,000
C082	Computer Assistant	BPS-07	1	1	150,000
L004	Laboratory Attendant	BPS-01	1	1	197,000
N004	Naib Qasid	BPS-01	2	2	350,000
C061	Chowkidar	BPS-01	1	1	125,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>7,821,000</u>	<u>7,988,000</u>	<u>8,762,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,821,000</u>	<u>7,988,000</u>	<u>8,762,000</u>
A01202	House Rent Allowance				1,806,000
A01203	Conveyance Allowance				1,060,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				784,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,304,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,481,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>25,463,000</u>	<u>21,364,000</u>	<u>23,947,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0372	MUSSARAT SHAHEEN GIRLS HIGH SCHOOL CITY MUZAFFARABAD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		36,355,000	35,902,000	38,943,000
A011	TOTAL PAY		49	49	24,717,000
A01101	PAY OF OFFICERS		19	19	13,841,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	709,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	14	14	10,512,000
S064	Senior Science Teacher	BPS-16	2	2	1,008,000
S072	Senior Teacher Technical	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		30	30	10,876,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	8	8	4,636,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000
P018	PET	BPS-09	1	1	569,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q005	Qaria	BPS-09	1	1	505,000
C082	Computer Assistant	BPS-07	1	1	231,000
P047	Primary Teacher	BPS-07	8	8	2,131,000
L004	Laboratory Attendant	BPS-01	1	1	236,000
N004	Naib Qasid	BPS-01	3	3	513,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		11,638,000	12,906,000	14,689,000
A012-1	TOTAL REGULAR ALLOWANCES		11,638,000	12,906,000	14,689,000
A01202	House Rent Allowance				2,910,000
A01203	Conveyance Allowance				2,116,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				1,165,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,919,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,966,000
A0123G	Ad-hoc Relief Allowance - 2018				
A0122N	Special Convenyance Allowance to Disable Emp.				12,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				10,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01253			12,000		6,000
A01289			423,000		432,000
A03			<u>252,000</u>	<u>252,000</u>	<u>252,000</u>
A032			<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
A03201			1,000	1,000	1,000
A03202			15,000	15,000	15,000
A033			<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A03302			12,000	12,000	12,000
A03303			200,000	200,000	200,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>36,607,000</u>	<u>36,154,000</u>	<u>39,195,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0373	<u>GIRLS HIGHER SECONDARY SCHOOL CHELLA BANDI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>24,444,000</u>	<u>27,784,000</u>	<u>29,973,000</u>
A011	TOTAL PAY		<u>17,410,000</u>	<u>17,772,000</u>	<u>18,547,000</u>
A01101	PAY OF OFFICERS		<u>8,920,000</u>	<u>10,122,000</u>	<u>10,646,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	3	3	1,218,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	4	4	2,998,000
S064	Senior Science Teacher	BPS-16	2	2	1,749,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>8,490,000</u>	<u>7,650,000</u>	<u>7,901,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	6	6	2,286,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
Q005	Qaria	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	6	6	2,745,000
C082	Computer Assistant	BPS-07	1	1	207,000
N004	Naib Qasid	BPS-01	2	2	506,000
C061	Chowkidar	BPS-01	1	1	161,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>7,034,000</u>	<u>10,012,000</u>	<u>11,426,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,034,000</u>	<u>10,012,000</u>	<u>11,426,000</u>
A01202	House Rent Allowance				1,295,000
A01203	Conveyance Allowance				1,539,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				798,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,274,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,741,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01270 Other			0		60,000
013 Ph.D/M.Phil Allowance					60,000
A01289 Teaching Allowance			282,000		309,000
A03 TOTAL OPERATING EXPENSES			76,000	76,000	76,000
A032 TOTAL COMMUNICATION			12,000	12,000	12,000
A03201 Postage & Telegraph			1,000	1,000	1,000
A03202 Telephone & Trunk Call			11,000	11,000	11,000
A033 TOTAL UTILITIES			41,000	41,000	41,000
A03302 Water			12,000	12,000	12,000
A03303 Electricity			28,000	28,000	28,000
A03304 Hot & Cold Weather Charges			1,000	1,000	1,000
A038 TOTAL TRAVEL & TRANSPORTATION			14,000	14,000	14,000
A03805 Travelling Allowance			14,000	14,000	14,000
002 Gazetted			7,000	7,000	7,000
003 Non-Gazetted			7,000	7,000	7,000
A039 TOTAL GENERAL			9,000	9,000	9,000
A03905 Newspapers, Periodicals and Books			2,000	2,000	2,000
A03970 Others			7,000	7,000	7,000
GRAND TOTAL			24,520,000	27,860,000	30,049,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0374	NAMBRDAR M. ILYAS KHAN TANOLI GIRLS HIGH SCHOOL LANGERPURA MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,803,000	16,459,000	17,819,000
A011	TOTAL PAY		26	26	10,943,000
A01101	PAY OF OFFICERS		7	7	5,037,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	994,000
S071	Senior Teacher	BPS-16	3	3	2,824,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		19	19	5,906,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,920,000
J038	Junior Teacher Technical	BPS-09	2	2	431,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	498,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	287,000
Q005	Qaria	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	4	4	1,066,000
N004	Naib Qasid	BPS-01	2	2	316,000
C061	Chowkidar	BPS-01	1	1	213,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		4,860,000	5,754,000	6,548,000
A012-1	TOTAL REGULAR ALLOWANCES		4,860,000	5,754,000	6,548,000
A01202	House Rent Allowance				885,000
A01203	Conveyance Allowance				964,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				557,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				862,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,313,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>283,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>230,000</u>	<u>0</u>	<u>0</u>
A03402	Rent for Office Buildings		230,000	0	0
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,086,000</u>	<u>16,512,000</u>	<u>17,872,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0375	<u>GIRLS HIGHER SECONDARY SCHOOL DANNA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,976,000</u>	<u>14,208,000</u>	<u>15,338,000</u>
A011	TOTAL PAY		<u>8,662,000</u>	<u>9,099,000</u>	<u>9,528,000</u>
A01101	PAY OF OFFICERS		<u>3,803,000</u>	<u>4,219,000</u>	<u>4,462,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	495,000
S128	Subject Specialist	BPS-17	1	3	1,176,000
S071	Senior Teacher	BPS-16	3	3	1,310,000
S064	Senior Science Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,859,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	984,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	488,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,742,000
N004	Naib Qasid	BPS-01	2	2	240,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>4,314,000</u>	<u>5,109,000</u>	<u>5,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,314,000</u>	<u>5,109,000</u>	<u>5,810,000</u>
A01202	House Rent Allowance				836,000
A01203	Conveyance Allowance				1,050,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				571,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000
A0122Y	Ad-hoc Relief Allowance - 2017				839,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				174,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,029,000</u>	<u>14,261,000</u>	<u>15,391,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0376	<u>GIRLS HIGHER SECONDARY SCHOOL RAHEEM KOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,304,000</u>	<u>11,536,000</u>	<u>13,434,000</u>
A011	TOTAL PAY		<u>7,597,000</u>	<u>6,891,000</u>	<u>8,182,000</u>
A01101	PAY OF OFFICERS		<u>1,966,000</u>	<u>3,128,000</u>	<u>4,269,000</u>
P050	Principal	BPS-19	0	1	985,000
S128	Subject Specialist	BPS-17	0	3	1,245,000
S071	Senior Teacher	BPS-16	3	3	1,529,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>5,631,000</u>	<u>3,763,000</u>	<u>3,913,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,725,000
P018	PET	BPS-09	1	1	189,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	569,000
Q005	Qaria	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	5	5	1,154,000
N004	Naib Qasid	BPS-01	2	2	469,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	131,000
A012	TOTAL ALLOWANCES		<u>3,707,000</u>	<u>4,645,000</u>	<u>5,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,707,000</u>	<u>4,645,000</u>	<u>5,252,000</u>
A01202	House Rent Allowance				614,000
A01203	Conveyance Allowance				873,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				435,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000
A0122Y	Ad-hoc Relief Allowance - 2017				912,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				177,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,357,000</u>	<u>11,589,000</u>	<u>13,487,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0379	<u>GIRLS HIGH SCHOOL GAHRI DUPATTA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,060,000</u>	<u>14,808,000</u>	<u>15,895,000</u>
A011	TOTAL PAY		<u>10,408,000</u>	<u>9,744,000</u>	<u>10,108,000</u>
A01101	PAY OF OFFICERS		<u>4,531,000</u>	<u>3,995,000</u>	<u>4,168,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,219,000
S071	Senior Teacher	BPS-16	4	4	2,970,000
S064	Senior Science Teacher	BPS-16	1	1	342,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,877,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,837,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	582,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,740,000
N004	Naib Qasid	BPS-01	2	2	521,000
C061	Chowkidar	BPS-01	1	1	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>4,652,000</u>	<u>5,064,000</u>	<u>5,787,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,652,000</u>	<u>5,064,000</u>	<u>5,787,000</u>
A01202	House Rent Allowance				797,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				574,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				884,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,249,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				3,000
A01253	Science Allowance				198,000
A01289	Teaching Allowance				

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		69,000	69,000	69,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,129,000	14,877,000	15,964,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0382	<u>GIRLS HIGH SCHOOL BHERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,230,000</u>	<u>10,561,000</u>	<u>11,291,000</u>
A011	TOTAL PAY		<u>6,871,000</u>	<u>6,698,000</u>	<u>6,959,000</u>
A01101	PAY OF OFFICERS		<u>2,736,000</u>	<u>2,525,000</u>	<u>2,644,000</u>
H022	Headmistress	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	1,911,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>4,135,000</u>	<u>4,173,000</u>	<u>4,315,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	4	4	1,423,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,150,000
N004	Naib Qasid	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	209,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>3,359,000</u>	<u>3,863,000</u>	<u>4,332,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,359,000</u>	<u>3,863,000</u>	<u>4,332,000</u>
A01202	House Rent Allowance				555,000
A01203	Conveyance Allowance				785,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				409,000
A0122M	Ad-hoc Relief Allowance - 2016				549,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				198,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,283,000</u>	<u>10,614,000</u>	<u>11,344,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0383	<u>HAJI MIR MUHAMMAD ZAMAN GIRLS HIGHER SECONDARY SCHOOL RAJPIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,881,000</u>	<u>12,121,000</u>	<u>13,121,000</u>
A011	TOTAL PAY		<u>6,932,000</u>	<u>7,815,000</u>	<u>8,207,000</u>
A01101	PAY OF OFFICERS		<u>4,594,000</u>	<u>5,148,000</u>	<u>5,432,000</u>
P050	Principal	BPS-19	0	1	1,424,000
P050	Principal	BPS-18	1	0	1,206,000
S128	Subject Specialist	BPS-17	4	4	1,623,000
S071	Senior Teacher	BPS-16	2	2	1,074,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>2,338,000</u>	<u>2,667,000</u>	<u>2,775,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,061,000
P047	Primary Teacher	BPS-07	3	3	653,000
N004	Naib Qasid	BPS-01	1	1	260,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,949,000</u>	<u>4,306,000</u>	<u>4,914,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,949,000</u>	<u>4,306,000</u>	<u>4,914,000</u>
A01202	House Rent Allowance				403,000
A01203	Conveyance Allowance				802,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				355,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				474,000
A0122Y	Ad-hoc Relief Allowance - 2017				693,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				12,000
A01289	Teaching Allowance				177,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,934,000</u>	<u>12,174,000</u>	<u>13,174,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0384	MIR ZAMAN AWAN GIRLS HIGH SCHOOL SARAR MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,668,000	12,787,000	13,686,000
A011	TOTAL PAY		7,982,000	8,349,000	8,666,000
A01101	PAY OF OFFICERS		4,206,000	4,449,000	4,621,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,752,000
S064	Senior Science Teacher	BPS-16	2	2	1,103,000
A01151	PAY OF OTHER STAFF		3,776,000	3,900,000	4,045,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	882,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P047	Primary Teacher	BPS-07	5	5	1,835,000
N004	Naib Qasid	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	2	2	233,000
A012	TOTAL ALLOWANCES		3,686,000	4,438,000	5,020,000
A012-1	TOTAL REGULAR ALLOWANCES		3,686,000	4,438,000	5,020,000
A01202	House Rent Allowance		689,000		703,000
A01203	Conveyance Allowance		757,000		768,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		449,000		451,000
A0122M	Ad-hoc Relief Allowance - 2016		631,000		642,000
A0122Y	Ad-hoc Relief Allowance - 2017		958,000		1,127,000
A0123G	Ad-hoc Relief Allowance - 2018				1,127,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		171,000		171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,721,000</u>	<u>12,840,000</u>	<u>13,739,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0385	<u>GIRLS HIGH SCHOOL THANGER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,305,000</u>	<u>10,876,000</u>	<u>11,633,000</u>
A011	TOTAL PAY		<u>7,152,000</u>	<u>7,154,000</u>	<u>7,413,000</u>
A01101	PAY OF OFFICERS		<u>3,639,000</u>	<u>3,621,000</u>	<u>3,762,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	2	2	1,816,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,513,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	1,135,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	1,421,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,153,000</u>	<u>3,722,000</u>	<u>4,220,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,153,000</u>	<u>3,722,000</u>	<u>4,220,000</u>
A01202	House Rent Allowance				563,000
A01203	Conveyance Allowance				618,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				42,000
A01217	Medical Allowance				362,000
A0122M	Ad-hoc Relief Allowance - 2016				550,000
A0122Y	Ad-hoc Relief Allowance - 2017				858,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,358,000</u>	<u>10,929,000</u>	<u>11,686,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0386	<u>GIRLS HIGH SCHOOL TARIQABAD MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,204,000</u>	<u>17,489,000</u>	<u>18,763,000</u>
A011	TOTAL PAY		<u>12,521,000</u>	<u>11,275,000</u>	<u>11,700,000</u>
A01101	PAY OF OFFICERS		<u>4,921,000</u>	<u>4,402,000</u>	<u>4,606,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,169,000
C083	Computer Instructor	BPS-17	1	1	648,000
S071	Senior Teacher	BPS-16	2	2	1,385,000
S064	Senior Science Teacher	BPS-16	2	2	1,228,000
S072	Senior Teacher Technical	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		<u>7,600,000</u>	<u>6,873,000</u>	<u>7,094,000</u>
J035	Junior Teacher	BPS-09	6	6	2,948,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	1	1	470,000
Q005	Qaria	BPS-09	1	1	330,000
J016	Junior Clerk	BPS-11	1	1	336,000
P047	Primary Teacher	BPS-07	4	4	2,162,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>5,683,000</u>	<u>6,214,000</u>	<u>7,063,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,683,000</u>	<u>6,214,000</u>	<u>7,063,000</u>
A01202	House Rent Allowance				1,262,000
A01203	Conveyance Allowance				1,040,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				571,000
A01224	Entertainment Allowance				0
A0122M	Ad-hoc Relief Allowance - 2016				1,016,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,503,000
A0123G	Ad-hoc Relief Allowance - 2018				
A0122N	Special Conveyance Allowance to Disable Emp.				12,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>71,000</u>	<u>71,000</u>	<u>71,000</u>
A032	TOTAL COMMUNICATION		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,275,000</u>	<u>17,560,000</u>	<u>18,834,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MZ0387	<u>GIRLS HIGHER SECONDARY SCHOOL MAHAJER COLONY MUZAFFARABAD.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,457,000</u>	<u>19,423,000</u>	<u>24,371,000</u>		
A011	TOTAL PAY		<u>12,169,000</u>	<u>11,369,000</u>	<u>15,206,000</u>		
A01101	PAY OF OFFICERS		<u>5,829,000</u>	<u>4,896,000</u>	<u>8,507,000</u>		
P050	Principal	BPS-19	0	1	0	1,515,000	
P050	Principal	BPS-18	1	0	1,132,000	0	
S214	Senior Subject Specialist	BPS-18	0	2	0	1,540,000	
S128	Subject Specialist	BPS-17	4	3	1,623,000	2,081,000	
C083	Computer Instructor	BPS-17	1	1	406,000	598,000	
S071	Senior Teacher	BPS-16	2	2	1,540,000	1,609,000	
S064	Senior Science Teacher	BPS-16	2	2	618,000	654,000	
H004	Head Clerk	BPS-16	1	1	510,000	510,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,340,000</u>	<u>6,473,000</u>	<u>6,699,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
J035	Junior Teacher	BPS-09	6	6	2,338,000	2,461,000	
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000	
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000	
A048	Arabic Teacher	BPS-09	1	1	489,000	528,000	
P047	Primary Teacher	BPS-07	6	6	2,189,000	2,361,000	
C082	Computer Assistant	BPS-07	1	1	158,000	150,000	
N004	Naib Qasid	BPS-01	1	1	189,000	193,000	
C061	Chowkidar	BPS-01	1	1	193,000	197,000	
A012	TOTAL ALLOWANCES		<u>5,288,000</u>	<u>8,054,000</u>	<u>9,165,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,288,000</u>	<u>8,054,000</u>	<u>9,165,000</u>		
A01202	House Rent Allowance				1,072,000	1,763,000	
A01203	Conveyance Allowance				1,267,000	1,316,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				36,000	29,000	
A01217	Medical Allowance				562,000	656,000	
A01224	Entertainment Allowance					6,000	
A0122M	Ad-hoc Relief Allowance - 2016				864,000	1,133,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,217,000	1,977,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,977,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				7,000	6,000	
A01289	Teaching Allowance				222,000	270,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,527,000</u>	<u>19,493,000</u>	<u>24,441,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0388	<u>GIRLS HIGHER SECONDARY SCHOOL PANJGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,039,000</u>	<u>12,216,000</u>	<u>13,154,000</u>
A011	TOTAL PAY		<u>7,349,000</u>	<u>7,815,000</u>	<u>8,155,000</u>
A01101	PAY OF OFFICERS		<u>3,630,000</u>	<u>4,217,000</u>	<u>4,428,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	495,000
S128	Subject Specialist	BPS-17	1	3	1,176,000
S071	Senior Teacher	BPS-16	2	2	1,232,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>3,719,000</u>	<u>3,598,000</u>	<u>3,727,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,672,000
A048	Arabic Teacher	BPS-09	1	1	382,000
P047	Primary Teacher	BPS-07	4	4	898,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>3,690,000</u>	<u>4,401,000</u>	<u>4,999,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,690,000</u>	<u>4,401,000</u>	<u>4,999,000</u>
A01202	House Rent Allowance				662,000
A01203	Conveyance Allowance				896,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				460,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				667,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,092,000	12,269,000	13,207,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0389	<u>GIRLS HIGH SCHOOL KATKAIR MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,760,000</u>	<u>7,376,000</u>	<u>7,920,000</u>	
A011	TOTAL PAY		<u>5,153,000</u>	<u>4,548,000</u>	<u>4,764,000</u>	
A01101	PAY OF OFFICERS		<u>3,109,000</u>	<u>2,501,000</u>	<u>2,628,000</u>	
H022	Headmistress	BPS-17	1	1	1,201,000	1,356,000
S071	Senior Teacher	BPS-16	3	3	1,399,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,044,000</u>	<u>2,047,000</u>	<u>2,136,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	2	2	491,000	522,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	791,000	815,000
N004	Naib Qasid	BPS-01	1	1	183,000	202,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>2,607,000</u>	<u>2,828,000</u>	<u>3,156,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,607,000</u>	<u>2,828,000</u>	<u>3,156,000</u>	
A01202	House Rent Allowance				470,000	470,000
A01203	Conveyance Allowance				609,000	609,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	5,000
A01217	Medical Allowance				340,000	319,000
A0122M	Ad-hoc Relief Allowance - 2016				402,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017				618,000	619,000
A0123G	Ad-hoc Relief Allowance - 2018					619,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,813,000</u>	<u>7,429,000</u>	<u>7,973,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0391	<u>GIRLS HIGH SCHOOL UTRASI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,887,000</u>	<u>9,971,000</u>	<u>11,152,000</u>
A011	TOTAL PAY		<u>6,827,000</u>	<u>6,458,000</u>	<u>7,074,000</u>
A01101	PAY OF OFFICERS		<u>3,174,000</u>	<u>2,604,000</u>	<u>3,096,000</u>
S215	Senior Headmistress	BPS-18	0	1	753,000
H022	Headmistress	BPS-17	1	0	960,000
S071	Senior Teacher	BPS-16	3	3	1,960,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>3,653,000</u>	<u>3,854,000</u>	<u>3,978,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,299,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	0	1	0
P047	Primary Teacher	BPS-07	3	3	1,259,000
N004	Naib Qasid	BPS-01	1	1	236,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,060,000</u>	<u>3,513,000</u>	<u>4,078,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,060,000</u>	<u>3,513,000</u>	<u>4,078,000</u>
A01202	House Rent Allowance		519,000		569,000
A01203	Conveyance Allowance		632,000		655,000
A01207	Washing Allowance		3,000		3,000
A01208	Dress Allowance		3,000		3,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		348,000		322,000
A0122M	Ad-hoc Relief Allowance - 2016		567,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017		819,000		920,000
A0123G	Ad-hoc Relief Allowance - 2018				920,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		141,000		150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,940,000</u>	<u>10,024,000</u>	<u>11,205,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0393	<u>GIRLS HIGH SCHOOL LOWASI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,944,000</u>	<u>10,175,000</u>	<u>11,698,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>5</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,781,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>13</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	3	3	1,340,000
J029	Junior Science Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	6	6	1,713,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>3,581,000</u>	<u>3,584,000</u>	<u>4,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,581,000</u>	<u>3,584,000</u>	<u>4,225,000</u>
A01202	House Rent Allowance				639,000
A01203	Conveyance Allowance				675,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				422,000
A0122M	Ad-hoc Relief Allowance - 2016				638,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,004,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,001,000	10,232,000	11,755,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0394	HAJI ALI AFSAR KHAN AWAN GIRLS HIGH SCHOOL AWAN PATTI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,774,000	9,198,000	9,852,000	
A011	TOTAL PAY		5,211,000	5,923,000	6,159,000	
A01101	PAY OF OFFICERS		2,767,000	3,836,000	3,987,000	
H022	Headmistress	BPS-17	1	1	654,000	1,277,000
S071	Senior Teacher	BPS-16	3	3	1,859,000	1,912,000
S064	Senior Science Teacher	BPS-16	2	2	254,000	798,000
A01151	PAY OF OTHER STAFF		2,444,000	2,087,000	2,172,000	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	2	2	659,000	318,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	4	4	966,000	1,007,000
N004	Naib Qasid	BPS-01	1	1	205,000	211,000
C061	Chowkidar	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		2,563,000	3,275,000	3,693,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,563,000	3,275,000	3,693,000	
A01202	House Rent Allowance				450,000	493,000
A01203	Conveyance Allowance				562,000	610,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				350,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000	421,000
A0122Y	Ad-hoc Relief Allowance - 2017				625,000	801,000
A0123G	Ad-hoc Relief Allowance - 2018					801,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				135,000	150,000
A03	TOTAL OPERATING EXPENSES		55,000	55,000	55,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		31,000	31,000	31,000	
A03303	Electricity				30,000	30,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,829,000	9,253,000	9,907,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0396	MIR ABDUL RASHEED QURESHI GIRLS HIGHER SECONDARY SCHOOL BRARKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,504,000	15,449,000	19,784,000
A011	TOTAL PAY		23	23	12,549,000
A01101	PAY OF OFFICERS		12	12	9,594,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,063,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	5,721,000
S071	Senior Teacher	BPS-16	3	3	2,192,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		11	11	2,955,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,209,000
A048	Arabic Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	2	2	596,000
N004	Naib Qasid	BPS-01	2	2	289,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		4,955,000	6,151,000	7,256,000
A012-1	TOTAL REGULAR ALLOWANCES		4,955,000	6,151,000	7,256,000
A01202	House Rent Allowance				1,226,000
A01203	Conveyance Allowance				1,025,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				649,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,008,000
A0122Y	Ad-hoc Relief Allowance - 2017				781,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	107,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>64,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>64,000</u>
002	Gazetted		7,000	7,000	57,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,561,000</u>	<u>15,506,000</u>	<u>19,891,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0397	<u>GIRLS HIGH SCHOOL NOORA SERI MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,548,000</u>	<u>6,867,000</u>	<u>7,359,000</u>
A011	TOTAL PAY		<u>4,194,000</u>	<u>4,452,000</u>	<u>4,630,000</u>
A01101	PAY OF OFFICERS		<u>2,337,000</u>	<u>2,563,000</u>	<u>2,680,000</u>
H022	Headmistress	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,120,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		<u>1,857,000</u>	<u>1,889,000</u>	<u>1,950,000</u>
J035	Junior Teacher	BPS-09	2	2	993,000
P047	Primary Teacher	BPS-07	3	3	728,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,354,000</u>	<u>2,415,000</u>	<u>2,729,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,354,000</u>	<u>2,415,000</u>	<u>2,729,000</u>
A01202	House Rent Allowance				393,000
A01203	Conveyance Allowance				471,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				236,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000
A0122Y	Ad-hoc Relief Allowance - 2017				570,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,601,000</u>	<u>6,920,000</u>	<u>7,412,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0398	<u>GIRLS HIGHER SECONDARY SCHOOL RARRA MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,126,000</u>	<u>15,368,000</u>	<u>17,276,000</u>
A011	TOTAL PAY		<u>10,039,000</u>	<u>9,800,000</u>	<u>11,051,000</u>
A01101	PAY OF OFFICERS		<u>5,751,000</u>	<u>5,894,000</u>	<u>6,807,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S128	Subject Specialist	BPS-17	4	4	1,634,000
S071	Senior Teacher	BPS-16	4	2	2,006,000
S064	Senior Science Teacher	BPS-16	0	2	0
S072	Senior Teacher Technical	BPS-16	1	1	400,000
H004	Head Clerk	BPS-16	1	1	510,000
A01151	PAY OF OTHER STAFF		<u>4,288,000</u>	<u>3,906,000</u>	<u>4,244,000</u>
J020	Junior Computer Teacher	BPS-14	1	1	287,000
J016	Junior Clerk	BPS-11	1	1	282,000
J035	Junior Teacher	BPS-09	2	2	887,000
J029	Junior Science Teacher	BPS-09	0	1	0
J038	Junior Teacher Technical	BPS-09	3	2	586,000
A048	Arabic Teacher	BPS-09	2	1	545,000
P047	Primary Teacher	BPS-07	4	4	1,365,000
N004	Naib Qasid	BPS-01	1	1	193,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>4,087,000</u>	<u>5,568,000</u>	<u>6,225,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,087,000</u>	<u>5,568,000</u>	<u>6,225,000</u>
A01202	House Rent Allowance				563,000
A01203	Conveyance Allowance				1,082,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				478,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				696,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,003,000
A0123G	Ad-hoc Relief Allowance - 2018				0
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,183,000</u>	<u>15,425,000</u>	<u>17,333,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0400	SUBEDAR ® SHERZAMAN ABBASI GIRLS HIGH SCHOOL DACHOR MIRAN MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,735,000	6,694,000	7,208,000	
A011	TOTAL PAY		4,488,000	4,125,000	4,335,000	
A01101	PAY OF OFFICERS		2,949,000	2,628,000	2,762,000	
H022	Headmistress	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,805,000	1,573,000
S064	Senior Science Teacher	BPS-16	2	2	600,000	618,000
A01151	PAY OF OTHER STAFF		1,539,000	1,497,000	1,573,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	463,000	479,000
P047	Primary Teacher	BPS-07	3	3	679,000	697,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,247,000	2,569,000	2,873,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,247,000	2,569,000	2,873,000	
A01202	House Rent Allowance				426,000	426,000
A01203	Conveyance Allowance				575,000	575,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				268,000	268,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000	325,000
A0122Y	Ad-hoc Relief Allowance - 2017				474,000	564,000
A0123G	Ad-hoc Relief Allowance - 2018					564,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				129,000	129,000
A03	TOTAL OPERATING EXPENSES		126,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		73,000	0	0	
A03402	Rent for Office Buildings				73,000	0

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,861,000</u>	<u>6,747,000</u>	<u>7,261,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0401	<u>GIRLS HIGH SCHOOL BALGRAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,025,000</u>	<u>6,725,000</u>	<u>8,038,000</u>
A011	TOTAL PAY		<u>3,834,000</u>	<u>4,048,000</u>	<u>4,976,000</u>
A01101	PAY OF OFFICERS		<u>1,764,000</u>	<u>1,946,000</u>	<u>2,791,000</u>
S215	Senior Headmistress	BPS-18	0	1	753,000
S071	Senior Teacher	BPS-16	3	3	1,255,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>2,070,000</u>	<u>2,102,000</u>	<u>2,185,000</u>
J016	Junior Clerk	BPS-11	1	1	524,000
J035	Junior Teacher	BPS-09	3	3	964,000
P047	Primary Teacher	BPS-07	3	3	346,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>2,191,000</u>	<u>2,677,000</u>	<u>3,062,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,191,000</u>	<u>2,677,000</u>	<u>3,062,000</u>
A01202	House Rent Allowance		392,000		429,000
A01203	Conveyance Allowance		577,000		577,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		257,000		257,000
A0122M	Ad-hoc Relief Allowance - 2016		354,000		354,000
A0122Y	Ad-hoc Relief Allowance - 2017		460,000		647,000
A0123G	Ad-hoc Relief Allowance - 2018				647,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		126,000		126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,078,000</u>	<u>6,778,000</u>	<u>8,091,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0404	<u>GIRLS HIGH SCHOOL PAJGRAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,464,000</u>	<u>10,141,000</u>	<u>10,907,000</u>	
A011	TOTAL PAY		<u>6,629,000</u>	<u>6,629,000</u>	<u>6,908,000</u>	
A01101	PAY OF OFFICERS		<u>3,400,000</u>	<u>3,400,000</u>	<u>3,575,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,028,000
H022	Headmistress	BPS-17	1	0	958,000	0
S071	Senior Teacher	BPS-16	1	2	1,469,000	1,522,000
S064	Senior Science Teacher	BPS-16	2	2	973,000	1,025,000
A01151	PAY OF OTHER STAFF		<u>3,229,000</u>	<u>3,229,000</u>	<u>3,333,000</u>	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	2	2	697,000	721,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	408,000	419,000
P047	Primary Teacher	BPS-07	3	3	1,230,000	1,270,000
N004	Naib Qasid	BPS-01	2	2	322,000	330,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,835,000</u>	<u>3,512,000</u>	<u>3,999,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,835,000</u>	<u>3,512,000</u>	<u>3,999,000</u>	
A01202	House Rent Allowance				354,000	516,000
A01203	Conveyance Allowance				627,000	627,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				363,000	363,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000	545,000
A0122Y	Ad-hoc Relief Allowance - 2017				795,000	898,000
A0123G	Ad-hoc Relief Allowance - 2018					898,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,517,000</u>	<u>10,194,000</u>	<u>10,960,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0407	<u>GIRLS HIGH SCHOOL KAPA BUTT MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,686,000</u>	<u>4,396,000</u>	<u>4,716,000</u>	
A011	TOTAL PAY		<u>3,077,000</u>	<u>2,803,000</u>	<u>2,923,000</u>	
A01101	PAY OF OFFICERS		<u>1,818,000</u>	<u>1,544,000</u>	<u>1,618,000</u>	
H022	Headmistress	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
S064	Senior Science Teacher	BPS-16	1	1	510,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,259,000</u>	<u>1,259,000</u>	<u>1,305,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
P047	Primary Teacher	BPS-07	3	3	749,000	780,000
N004	Naib Qasid	BPS-01	1	1	174,000	179,000
A012	TOTAL ALLOWANCES		<u>1,609,000</u>	<u>1,593,000</u>	<u>1,793,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,609,000</u>	<u>1,593,000</u>	<u>1,793,000</u>	
A01202	House Rent Allowance				294,000	245,000
A01203	Conveyance Allowance				376,000	316,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				173,000	161,000
A0122M	Ad-hoc Relief Allowance - 2016				261,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000	380,000
A0123G	Ad-hoc Relief Allowance - 2018					380,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	3,000
A01289	Teaching Allowance				84,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,739,000</u>	<u>4,449,000</u>	<u>4,769,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0408	<u>GIRLS HIGH SCHOOL HATTIAN DUPATTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,330,000</u>	<u>18,288,000</u>	<u>19,567,000</u>	
A011	TOTAL PAY		<u>11,381,000</u>	<u>12,162,000</u>	<u>12,597,000</u>	
A01101	PAY OF OFFICERS		<u>6,011,000</u>	<u>6,733,000</u>	<u>6,979,000</u>	
H022	Headmistress	BPS-17	1	1	944,000	1,275,000
S071	Senior Teacher	BPS-16	5	5	4,037,000	4,622,000
S064	Senior Science Teacher	BPS-16	2	2	1,030,000	1,082,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,370,000</u>	<u>5,429,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000	388,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000	637,000
J035	Junior Teacher	BPS-09	5	5	1,833,000	1,940,000
Q005	Qaria	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	5	5	1,756,000	1,837,000
C061	Chowkidar	BPS-01	1	1	165,000	169,000
N004	Naib Qasid	BPS-01	2	2	414,000	423,000
A012	TOTAL ALLOWANCES		<u>4,949,000</u>	<u>6,126,000</u>	<u>6,970,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,949,000</u>	<u>6,126,000</u>	<u>6,970,000</u>	
A01202	House Rent Allowance				858,000	903,000
A01203	Conveyance Allowance				960,000	986,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				576,000	601,000
A0122M	Ad-hoc Relief Allowance - 2016				928,000	953,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,366,000	1,638,000
A0123G	Ad-hoc Relief Allowance - 2018					1,638,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,383,000	18,341,000	19,620,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0410	<u>GIRLS HIGH SCHOOL KHANIAN MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,468,000</u>	<u>5,826,000</u>	<u>7,459,000</u>
A011	TOTAL PAY		<u>4,403,000</u>	<u>3,614,000</u>	<u>4,724,000</u>
A01101	PAY OF OFFICERS		<u>2,420,000</u>	<u>1,640,000</u>	<u>2,676,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,201,000
S071	Senior Teacher	BPS-16	2	2	965,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>1,983,000</u>	<u>1,974,000</u>	<u>2,048,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	2	2	568,000
P047	Primary Teacher	BPS-07	4	4	873,000
N004	Naib Qasid	BPS-01	2	2	333,000
A012	TOTAL ALLOWANCES		<u>2,065,000</u>	<u>2,212,000</u>	<u>2,735,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,065,000</u>	<u>2,212,000</u>	<u>2,735,000</u>
A01202	House Rent Allowance		351,000		368,000
A01203	Conveyance Allowance		467,000		467,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		281,000		244,000
A0122M	Ad-hoc Relief Allowance - 2016		294,000		289,000
A0122Y	Ad-hoc Relief Allowance - 2017		528,000		614,000
A0123G	Ad-hoc Relief Allowance - 2018				614,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		117,000		117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,521,000</u>	<u>5,879,000</u>	<u>7,512,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0411	<u>GIRLS HIGH SCHOOL BATTAL KAHORI MZD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,329,000</u>	<u>5,916,000</u>	<u>6,319,000</u>
A011	TOTAL PAY		<u>4,267,000</u>	<u>3,839,000</u>	<u>3,978,000</u>
A01101	PAY OF OFFICERS		<u>2,943,000</u>	<u>2,515,000</u>	<u>2,606,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	2	2	1,147,000
S064	Senior Science Teacher	BPS-16	1	1	482,000
A01151	PAY OF OTHER STAFF		<u>1,324,000</u>	<u>1,324,000</u>	<u>1,372,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
P047	Primary Teacher	BPS-07	3	3	979,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>2,062,000</u>	<u>2,077,000</u>	<u>2,341,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,062,000</u>	<u>2,077,000</u>	<u>2,341,000</u>
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				436,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01217	Medical Allowance				221,000
A0122M	Ad-hoc Relief Allowance - 2016				368,000
A0122Y	Ad-hoc Relief Allowance - 2017				570,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				87,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,382,000</u>	<u>5,969,000</u>	<u>6,372,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0412	<u>GIRLS HIGH SCHOOL PEHALIAN MUZAFFARABAD.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,670,000	6,631,000	7,113,000	
A011	TOTAL PAY		5,187,000	4,121,000	4,307,000	
A01101	PAY OF OFFICERS		2,816,000	1,669,000	1,769,000	
H022	Headmistress	BPS-17	1	1	960,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,602,000	1,109,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,371,000	2,452,000	2,538,000	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	1	1	484,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	233,000
P047	Primary Teacher	BPS-07	4	4	953,000	994,000
N004	Naib Qasid	BPS-01	2	2	355,000	363,000
C061	Chowkidar	BPS-01	1	1	115,000	157,000
A012	TOTAL ALLOWANCES		2,483,000	2,510,000	2,806,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,483,000	2,510,000	2,806,000	
A01202	House Rent Allowance				450,000	391,000
A01203	Conveyance Allowance				560,000	560,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				301,000	275,000
A0122M	Ad-hoc Relief Allowance - 2016				409,000	329,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000	560,000
A0123G	Ad-hoc Relief Allowance - 2018					560,000
A01238	Charge Allowance				6,000	3,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				108,000	105,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,723,000	6,684,000	7,166,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0413	<u>GIRLS HIGH SCHOOL BUTDRAH MUCHHARAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,641,000</u>	<u>7,106,000</u>	<u>7,630,000</u>
A011	TOTAL PAY		<u>4,534,000</u>	<u>4,633,000</u>	<u>4,815,000</u>
A01101	PAY OF OFFICERS		<u>2,585,000</u>	<u>2,935,000</u>	<u>3,056,000</u>
S215	Senior Headmistress	BPS-18	0	1	1,356,000
H022	Headmistress	BPS-17	1	0	949,000
S071	Senior Teacher	BPS-16	2	2	1,036,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		<u>1,949,000</u>	<u>1,698,000</u>	<u>1,759,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	1,138,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,107,000</u>	<u>2,473,000</u>	<u>2,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,107,000</u>	<u>2,473,000</u>	<u>2,815,000</u>
A01202	House Rent Allowance		323,000		352,000
A01203	Conveyance Allowance		482,000		471,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		251,000		251,000
A0122M	Ad-hoc Relief Allowance - 2016		389,000		368,000
A0122Y	Ad-hoc Relief Allowance - 2017		544,000		626,000
A0123G	Ad-hoc Relief Allowance - 2018				626,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		93,000		99,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,694,000</u>	<u>7,159,000</u>	<u>7,683,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0414	<u>GIRLS HIGH SCHOOL JEENG MUZAFFARABAD.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,943,000</u>	<u>6,254,000</u>	<u>6,692,000</u>
A011	TOTAL PAY		<u>3,413,000</u>	<u>3,998,000</u>	<u>4,156,000</u>
A01101	PAY OF OFFICERS		<u>2,228,000</u>	<u>2,808,000</u>	<u>2,918,000</u>
H022	Headmistress	BPS-17	1	1	1,155,000
S071	Senior Teacher	BPS-16	1	1	510,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		<u>1,185,000</u>	<u>1,190,000</u>	<u>1,238,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	642,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>1,530,000</u>	<u>2,256,000</u>	<u>2,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,530,000</u>	<u>2,256,000</u>	<u>2,536,000</u>
A01202	House Rent Allowance				254,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				215,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				410,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				69,000
A03	TOTAL OPERATING EXPENSES		<u>117,000</u>	<u>123,000</u>	<u>123,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>64,000</u>	<u>70,000</u>	<u>70,000</u>
A03402	Rent for Office Buildings				64,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,060,000</u>	<u>6,377,000</u>	<u>6,815,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0415	LT. MUHAMMAD IRFAN MUGHAL SHAHEED GIRLS HIGH SCHOOL NOSERI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,557,000	5,287,000	5,694,000
A011	TOTAL PAY		4,320,000	3,133,000	3,306,000
A01101	PAY OF OFFICERS		2,178,000	1,086,000	1,169,000
H022	Headmistress	BPS-17	1	1	1,014,000
S071	Senior Teacher	BPS-16	2	2	910,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,142,000	2,047,000	2,137,000
J035	Junior Teacher	BPS-09	3	3	489,000
J016	Junior Clerk	BPS-11	1	1	283,000
P047	Primary Teacher	BPS-07	4	4	1,002,000
N004	Naib Qasid	BPS-01	2	2	368,000
A012	TOTAL ALLOWANCES		2,237,000	2,154,000	2,388,000
A012-1	TOTAL REGULAR ALLOWANCES		2,237,000	2,154,000	2,388,000
A01202	House Rent Allowance				416,000
A01203	Conveyance Allowance				502,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				304,000
A0122M	Ad-hoc Relief Allowance - 2016				345,000
A0122Y	Ad-hoc Relief Allowance - 2017				518,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,610,000	5,340,000	5,747,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0416	GIRLS HIGH SCHOOL MOIAN SYEDAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,562,000	8,973,000	9,603,000
A011	TOTAL PAY		5,873,000	5,841,000	6,063,000
A01101	PAY OF OFFICERS		2,490,000	2,421,000	2,528,000
S215	Senior Headmistress	BPS-18	0	1	891,000
H022	Headmistress	BPS-17	1	0	856,000
S071	Senior Teacher	BPS-16	2	2	1,089,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		3,383,000	3,420,000	3,535,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	716,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	1,527,000
N004	Naib Qasid	BPS-01	2	2	411,000
C061	Chowkidar	BPS-01	1	1	152,000
A012	TOTAL ALLOWANCES		2,689,000	3,132,000	3,540,000
A012-1	TOTAL REGULAR ALLOWANCES		2,689,000	3,132,000	3,540,000
A01202	House Rent Allowance		443,000		441,000
A01203	Conveyance Allowance		605,000		605,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		313,000		307,000
A0122M	Ad-hoc Relief Allowance - 2016		456,000		446,000
A0122Y	Ad-hoc Relief Allowance - 2017		705,000		788,000
A0123G	Ad-hoc Relief Allowance - 2018				788,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		129,000		129,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,615,000	9,026,000	9,656,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0417	<u>GIRLS HIGH SCHOOL CHAMAN KOTLI AZEEM KHAN MZD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,411,000</u>	<u>3,528,000</u>	<u>3,782,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>3</u>	<u>3</u>	<u>3</u>
H022	Headmistress	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	0	1	0
S064	Senior Science Teacher	BPS-16	2	1	618,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>975,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
P047	Primary Teacher	BPS-07	3	3	429,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,191,000</u>	<u>1,357,000</u>	<u>1,511,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,191,000</u>	<u>1,357,000</u>	<u>1,511,000</u>
A01202	House Rent Allowance				216,000
A01203	Conveyance Allowance				305,000
A01207	Washing Allowance				3,000
A01208	Dress Allowance				3,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				172,000
A0122Y	Ad-hoc Relief Allowance - 2017				266,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>3,464,000</u>	<u>3,581,000</u>	<u>3,835,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0418	<u>GIRLS HIGH SCHOOL TENDALI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,685,000</u>	<u>9,800,000</u>	<u>10,492,000</u>
A011	TOTAL PAY		<u>7,553,000</u>	<u>6,436,000</u>	<u>6,680,000</u>
A01101	PAY OF OFFICERS		<u>3,548,000</u>	<u>3,609,000</u>	<u>3,745,000</u>
S215	Senior Headmistress	BPS-18	0	1	1,461,000
H022	Headmistress	BPS-17	1	0	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,669,000
S064	Senior Science Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>4,005,000</u>	<u>2,827,000</u>	<u>2,935,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	2,136,000
P047	Primary Teacher	BPS-07	3	3	1,530,000
N004	Naib Qasid	BPS-01	1	1	172,000
A012	TOTAL ALLOWANCES		<u>3,132,000</u>	<u>3,364,000</u>	<u>3,812,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,132,000</u>	<u>3,364,000</u>	<u>3,812,000</u>
A01202	House Rent Allowance		557,000		549,000
A01203	Conveyance Allowance		602,000		543,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		24,000		19,000
A01217	Medical Allowance		324,000		324,000
A0122M	Ad-hoc Relief Allowance - 2016		595,000		502,000
A0122Y	Ad-hoc Relief Allowance - 2017		906,000		868,000
A0123G	Ad-hoc Relief Allowance - 2018				868,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		111,000		126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,738,000</u>	<u>9,853,000</u>	<u>10,545,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0419	<u>GIRLS HIGH SCHOOL DABUN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,292,000</u>	<u>3,980,000</u>	<u>4,293,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,586,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>1,971,000</u>
H022	Headmistress	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	2	2	1,055,000
S064	Senior Science Teacher	BPS-16	1	1	400,000
A01151	PAY OF OTHER STAFF		<u>3</u>	<u>3</u>	<u>615,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
P047	Primary Teacher	BPS-07	2	2	448,000
A012	TOTAL ALLOWANCES		<u>1,147,000</u>	<u>1,525,000</u>	<u>1,707,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,147,000</u>	<u>1,525,000</u>	<u>1,707,000</u>
A01202	House Rent Allowance			210,000	242,000
A01203	Conveyance Allowance			306,000	366,000
A01211	Hill Allow.(Personal Allowance)			10,000	10,000
A01217	Medical Allowance			130,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016			165,000	188,000
A0122Y	Ad-hoc Relief Allowance - 2017			257,000	336,000
A0123G	Ad-hoc Relief Allowance - 2018				336,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			3,000	3,000
A01289	Teaching Allowance			60,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			<u>3,345,000</u>	<u>4,033,000</u>	<u>4,346,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0420	<u>GIRLS HIGH SCHOOL HOTRARHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,899,000</u>	<u>6,153,000</u>	<u>6,742,000</u>
A011	TOTAL PAY		<u>4,006,000</u>	<u>3,902,000</u>	<u>4,173,000</u>
A01101	PAY OF OFFICERS		<u>2,667,000</u>	<u>2,480,000</u>	<u>2,697,000</u>
S215	Senior Headmistress	BPS-18	0	1	512,000
H022	Headmistress	BPS-17	1	0	1,166,000
S071	Senior Teacher	BPS-16	2	2	847,000
S064	Senior Science Teacher	BPS-16	2	1	654,000
A01151	PAY OF OTHER STAFF		<u>1,339,000</u>	<u>1,422,000</u>	<u>1,476,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
P047	Primary Teacher	BPS-07	3	3	781,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,893,000</u>	<u>2,251,000</u>	<u>2,569,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,893,000</u>	<u>2,251,000</u>	<u>2,569,000</u>
A01202	House Rent Allowance		315,000		349,000
A01203	Conveyance Allowance		388,000		460,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		252,000		232,000
A0122M	Ad-hoc Relief Allowance - 2016		333,000		310,000
A0122Y	Ad-hoc Relief Allowance - 2017		481,000		542,000
A0123G	Ad-hoc Relief Allowance - 2018				542,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		102,000		114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,952,000</u>	<u>6,206,000</u>	<u>6,795,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0421	<u>GIRLS HIGH SCHOOL SATHRA SERI DARA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,241,000</u>	<u>3,969,000</u>	<u>4,268,000</u>
A011	TOTAL PAY		<u>6</u>	<u>6</u>	<u>2,999,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>2,571,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	966,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2</u>	<u>2</u>	<u>428,000</u>
P047	Primary Teacher	BPS-07	2	2	428,000
A012	TOTAL ALLOWANCES		<u>1,242,000</u>	<u>1,447,000</u>	<u>1,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,242,000</u>	<u>1,447,000</u>	<u>1,629,000</u>
A01202	House Rent Allowance				207,000
A01203	Conveyance Allowance				201,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				164,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000
A0122Y	Ad-hoc Relief Allowance - 2017				360,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				57,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,294,000</u>	<u>4,022,000</u>	<u>4,321,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0422	ABID HUSSAIN SULEHRIA GIRLS HIGH SCHOOL GUN CHATTAR BALA (RAJ WAIN) MZD.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,976,000</u>	<u>6,400,000</u>	<u>6,893,000</u>
A011	TOTAL PAY		<u>4,850,000</u>	<u>4,102,000</u>	<u>4,285,000</u>
A01101	PAY OF OFFICERS		<u>2,608,000</u>	<u>2,567,000</u>	<u>2,688,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,261,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>2,242,000</u>	<u>1,535,000</u>	<u>1,597,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	1	1	181,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,361,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,126,000</u>	<u>2,298,000</u>	<u>2,608,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,126,000</u>	<u>2,298,000</u>	<u>2,608,000</u>
A01202	House Rent Allowance				326,000
A01203	Conveyance Allowance				466,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000
A0122Y	Ad-hoc Relief Allowance - 2017				582,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,029,000</u>	<u>6,453,000</u>	<u>6,946,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0658	<u>GIRLS HIGH SCHOOL MUSHTAMBA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,992,000</u>	<u>6,221,000</u>	<u>6,697,000</u>	
A011	TOTAL PAY		<u>4,582,000</u>	<u>3,740,000</u>	<u>3,940,000</u>	
A01101	PAY OF OFFICERS		<u>2,350,000</u>	<u>1,322,000</u>	<u>1,424,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	406,000
S071	Senior Teacher	BPS-16	2	2	527,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	509,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,232,000</u>	<u>2,418,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	3	779,000	1,257,000
P047	Primary Teacher	BPS-07	4	4	896,000	683,000
N004	Naib Qasid	BPS-01	1	1	216,000	221,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>2,410,000</u>	<u>2,481,000</u>	<u>2,757,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,410,000</u>	<u>2,481,000</u>	<u>2,757,000</u>	
A01202	House Rent Allowance				453,000	406,000
A01203	Conveyance Allowance				573,000	598,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				319,000	277,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000	300,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000	512,000
A0123G	Ad-hoc Relief Allowance - 2018					512,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				126,000	123,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,045,000</u>	<u>6,274,000</u>	<u>6,750,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0659	<u>GIRLS HIGH SCHOOL BELA NOOR SHAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,158,000</u>	<u>11,750,000</u>	<u>12,593,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,480,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,845,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,201,000
S071	Senior Teacher	BPS-16	2	2	2,226,000
S064	Senior Science Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,635,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,684,000
P047	Primary Teacher	BPS-07	6	6	1,395,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	114,000
K003	Karla	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>3,678,000</u>	<u>4,284,000</u>	<u>4,860,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,678,000</u>	<u>4,284,000</u>	<u>4,860,000</u>
A01202	House Rent Allowance				933,000
A01203	Conveyance Allowance				642,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				420,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				596,000
A0122Y	Ad-hoc Relief Allowance - 2017				898,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>157,000</u>	<u>245,000</u>	<u>180,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>92,000</u>	<u>180,000</u>	<u>115,000</u>
A03402	Rent for Office Buildings				92,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,315,000</u>	<u>11,995,000</u>	<u>12,773,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0661	<u>GIRLS HIGH SCHOOL NALOOCHI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,357,000</u>	<u>12,051,000</u>	<u>14,016,000</u>
A011	TOTAL PAY		<u>9,040,000</u>	<u>7,559,000</u>	<u>8,690,000</u>
A01101	PAY OF OFFICERS		<u>3,363,000</u>	<u>2,016,000</u>	<u>2,951,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,241,000
S071	Senior Teacher	BPS-16	3	3	1,205,000
S064	Senior Science Teacher	BPS-16	1	1	1,977,000
A01151	PAY OF OTHER STAFF		<u>5,677,000</u>	<u>5,543,000</u>	<u>5,739,000</u>
J016	Junior Clerk	BPS-11	1	1	181,000
J035	Junior Teacher	BPS-09	4	4	167,000
A048	Arabic Teacher	BPS-09	1	1	1,436,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
J038	Junior Teacher Technical	BPS-09	1	1	282,000
P047	Primary Teacher	BPS-07	6	6	537,000
N004	Naib Qasid	BPS-01	1	1	2,780,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>4,317,000</u>	<u>4,492,000</u>	<u>5,326,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,317,000</u>	<u>4,492,000</u>	<u>5,326,000</u>
A01202	House Rent Allowance				917,000
A01203	Conveyance Allowance				960,000
A01207	Washing Allowance				764,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				4,000
A01217	Medical Allowance				4,000
A01224	Entertainment Allowance				26,000
A0122M	Ad-hoc Relief Allowance - 2016				19,000
A0122Y	Ad-hoc Relief Allowance - 2017				437,000
A0123G	Ad-hoc Relief Allowance - 2018				399,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				885,000
A01289	Teaching Allowance				671,000
A03	TOTAL OPERATING EXPENSES		<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
A032	TOTAL COMMUNICATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				11,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03302	Water				12,000
A03303	Electricity				35,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,440,000</u>	<u>12,134,000</u>	<u>14,099,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0660	<u>GIRLS HIGH SCHOOL LOHAR GALI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,137,000</u>	<u>11,157,000</u>	<u>11,993,000</u>
A011	TOTAL PAY		<u>7,572,000</u>	<u>7,159,000</u>	<u>7,440,000</u>
A01101	PAY OF OFFICERS		<u>3,232,000</u>	<u>3,267,000</u>	<u>3,409,000</u>
S215	Senior Headmistress	BPS-18	0	1	985,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	3	3	2,170,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>4,340,000</u>	<u>3,892,000</u>	<u>4,031,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,205,000
J038	Junior Teacher Technical	BPS-09	1	1	233,000
J029	Junior Science Teacher	BPS-09	1	1	582,000
A048	Arabic Teacher	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	3	3	1,060,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>3,565,000</u>	<u>3,998,000</u>	<u>4,553,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,565,000</u>	<u>3,998,000</u>	<u>4,553,000</u>
A01202	House Rent Allowance		827,000		812,000
A01203	Conveyance Allowance		691,000		680,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		14,000
A01217	Medical Allowance		370,000		366,000
A0122M	Ad-hoc Relief Allowance - 2016		598,000		568,000
A0122Y	Ad-hoc Relief Allowance - 2017		882,000		967,000
A0123G	Ad-hoc Relief Allowance - 2018				967,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		4,000
A01289	Teaching Allowance		165,000		165,000
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,202,000</u>	<u>11,222,000</u>	<u>12,058,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0423	RAJA MUHAMMAD AZEEM KHAN GIRLS HIGH SCHOOL MAJHOI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,683,000</u>	<u>8,037,000</u>	<u>8,594,000</u>
A011	TOTAL PAY		<u>5,257,000</u>	<u>5,214,000</u>	<u>5,407,000</u>
A01101	PAY OF OFFICERS		<u>2,820,000</u>	<u>2,663,000</u>	<u>2,771,000</u>
S215	Senior Headmistress	BPS-18	0	1	822,000
H022	Headmistress	BPS-17	1	0	925,000
S071	Senior Teacher	BPS-16	2	2	1,513,000
S064	Senior Science Teacher	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>2,437,000</u>	<u>2,551,000</u>	<u>2,636,000</u>
J035	Junior Teacher	BPS-09	2	2	1,137,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	573,000
C061	Chowkidar	BPS-01	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>2,426,000</u>	<u>2,823,000</u>	<u>3,187,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,426,000</u>	<u>2,823,000</u>	<u>3,187,000</u>
A01202	House Rent Allowance				435,000
A01203	Conveyance Allowance				493,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				296,000
A0122M	Ad-hoc Relief Allowance - 2016				416,000
A0122Y	Ad-hoc Relief Allowance - 2017				631,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,736,000</u>	<u>8,090,000</u>	<u>8,647,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0677	<u>GIRLS HIGH SCHOOL ANWAR SHARIF MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,722,000</u>	<u>5,496,000</u>	<u>5,863,000</u>
A011	TOTAL PAY		<u>3,947,000</u>	<u>3,439,000</u>	<u>3,584,000</u>
A01101	PAY OF OFFICERS		<u>2,836,000</u>	<u>2,477,000</u>	<u>2,585,000</u>
S215	Senior Headmistress	BPS-18	0	1	1,461,000
H022	Headmistress	BPS-17	1	0	1,461,000
S071	Senior Teacher	BPS-16	1	1	866,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>1,111,000</u>	<u>962,000</u>	<u>999,000</u>
J035	Junior Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	639,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	0	115,000
A012	TOTAL ALLOWANCES		<u>1,775,000</u>	<u>2,057,000</u>	<u>2,279,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,775,000</u>	<u>2,057,000</u>	<u>2,279,000</u>
A01202	House Rent Allowance				317,000
A01203	Conveyance Allowance				364,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				2,000
A01217	Medical Allowance				213,000
A0122M	Ad-hoc Relief Allowance - 2016				302,000
A0122Y	Ad-hoc Relief Allowance - 2017				474,000
A0123G	Ad-hoc Relief Allowance - 2018				466,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
A03402	Rent for Office Buildings				36,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03805	Travelling Allowance		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
002	Gazetted		6,000	6,000	6,000
003	Non-Gazetted		6,000	6,000	6,000
A039	TOTAL GENERAL		<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
A03905	Newspapers, Periodicals and Books		1,000	1,000	1,000
A03970	Others		6,000	6,000	6,000
GRAND TOTAL			<u>5,802,000</u>	<u>5,576,000</u>	<u>5,943,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0688	<u>GIRLS HIGH SCHOOL KAHORI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,798,000</u>	<u>12,864,000</u>	<u>15,167,000</u>
A011	TOTAL PAY		<u>9,657,000</u>	<u>8,338,000</u>	<u>9,756,000</u>
A01101	PAY OF OFFICERS		<u>3,969,000</u>	<u>3,122,000</u>	<u>4,271,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,166,000
S071	Senior Teacher	BPS-16	3	3	2,458,000
S064	Senior Science Teacher	BPS-16	1	1	345,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,688,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	4	4	1,878,000
P018	PET	BPS-09	1	1	172,000
Q005	Qaria	BPS-09	1	1	601,000
A048	Arabic Teacher	BPS-09	2	2	945,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	5	5	1,330,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>4,141,000</u>	<u>4,526,000</u>	<u>5,411,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,141,000</u>	<u>4,526,000</u>	<u>5,411,000</u>
A01202	House Rent Allowance				719,000
A01203	Conveyance Allowance				806,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				487,000
A0122M	Ad-hoc Relief Allowance - 2016				738,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,159,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,846,000</u>	<u>12,912,000</u>	<u>15,215,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0680	GIRLS HIGH SCHOOL KUHNDI PEERAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,855,000	16,809,000	18,167,000
A011	TOTAL PAY		28	28	11,587,000
A01101	PAY OF OFFICERS		7	7	5,330,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	5	5	3,214,000
S072	Senior Teacher Technical	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		21	21	6,257,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,613,000
J029	Junior Science Teacher	BPS-09	2	2	526,000
J038	Junior Teacher Technical	BPS-09	2	2	521,000
A048	Arabic Teacher	BPS-09	1	1	357,000
P018	PET	BPS-09	1	1	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q005	Qaria	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	6	6	1,612,000
N004	Naib Qasid	BPS-01	2	2	348,000
A012	TOTAL ALLOWANCES		5,268,000	5,851,000	6,746,000
A012-1	TOTAL REGULAR ALLOWANCES		5,268,000	5,851,000	6,746,000
A01202	House Rent Allowance				929,000
A01203	Conveyance Allowance				1,073,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				633,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				938,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,390,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01270	Other		0		60,000
013	Ph.D/M.Phil Allowance				60,000
A01289	Teaching Allowance				264,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,903,000</u>	<u>16,857,000</u>	<u>18,215,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0718	<u>GIRLS HIGH SCHOOL KHILLAH MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,525,000</u>	<u>8,034,000</u>	<u>8,663,000</u>
A011	TOTAL PAY		<u>5,058,000</u>	<u>5,102,000</u>	<u>5,344,000</u>
A01101	PAY OF OFFICERS		<u>2,146,000</u>	<u>2,154,000</u>	<u>2,269,000</u>
S215	Senior Headmistress	BPS-18	0	1	650,000
H022	Headmistress	BPS-17	1	0	599,000
S071	Senior Teacher	BPS-16	2	2	1,183,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>2,912,000</u>	<u>2,948,000</u>	<u>3,075,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	794,000
A048	Arabic Teacher	BPS-09	1	1	537,000
P047	Primary Teacher	BPS-07	4	4	831,000
L003	Laboratory Assistant	BPS-07	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,467,000</u>	<u>2,932,000</u>	<u>3,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,467,000</u>	<u>2,932,000</u>	<u>3,319,000</u>
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				585,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				307,000
A0122M	Ad-hoc Relief Allowance - 2016				400,000
A0122Y	Ad-hoc Relief Allowance - 2017				607,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,573,000</u>	<u>8,082,000</u>	<u>8,711,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0731	<u>GIRLS HIGH SCHOOL JANDGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,845,000</u>	<u>8,555,000</u>	<u>9,153,000</u>	
A011	TOTAL PAY		<u>6,160,000</u>	<u>5,527,000</u>	<u>5,739,000</u>	
A01101	PAY OF OFFICERS		<u>3,079,000</u>	<u>3,313,000</u>	<u>3,439,000</u>	
H022	Headmistress	BPS-17	1	1	1,216,000	1,424,000
S071	Senior Teacher	BPS-16	3	3	1,292,000	1,365,000
S064	Senior Science Teacher	BPS-16	1	1	571,000	650,000
A01151	PAY OF OTHER STAFF		<u>3,081,000</u>	<u>2,214,000</u>	<u>2,300,000</u>	
J035	Junior Teacher	BPS-09	3	3	829,000	1,021,000
J038	Junior Teacher Technical	BPS-09	1	1	419,000	431,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	1,434,000	440,000
N004	Naib Qasid	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>2,685,000</u>	<u>3,028,000</u>	<u>3,414,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,685,000</u>	<u>3,028,000</u>	<u>3,414,000</u>	
A01202	House Rent Allowance				435,000	469,000
A01203	Conveyance Allowance				562,000	540,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				283,000	306,000
A0122M	Ad-hoc Relief Allowance - 2016				499,000	435,000
A0122Y	Ad-hoc Relief Allowance - 2017				739,000	746,000
A0123G	Ad-hoc Relief Allowance - 2018					746,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				132,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,893,000</u>	<u>8,603,000</u>	<u>9,201,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0782	GIRLS HIGH SCHOOL CHATTER KALAS MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,313,000	6,714,000	7,213,000	
A011	TOTAL PAY		4,480,000	4,305,000	4,496,000	
A01101	PAY OF OFFICERS		1,568,000	1,442,000	1,515,000	
H022	Headmistress	BPS-17	1	1	656,000	406,000
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
S064	Senior Science Teacher	BPS-16	1	1	230,000	400,000
A01151	PAY OF OTHER STAFF		2,912,000	2,863,000	2,981,000	
J035	Junior Teacher	BPS-09	3	3	886,000	1,227,000
A048	Arabic Teacher	BPS-09	1	1	537,000	553,000
J029	Junior Science Teacher	BPS-09	1	1	304,000	315,000
P047	Primary Teacher	BPS-07	3	3	971,000	771,000
N004	Naib Qasid	BPS-01	1	1	214,000	115,000
A012	TOTAL ALLOWANCES		1,833,000	2,409,000	2,717,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,833,000	2,409,000	2,717,000	
A01202	House Rent Allowance				252,000	370,000
A01203	Conveyance Allowance				479,000	490,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				238,000	242,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000	322,000
A0122Y	Ad-hoc Relief Allowance - 2017				477,000	584,000
A0123G	Ad-hoc Relief Allowance - 2018					584,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				123,000	111,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,361,000	6,762,000	7,261,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0783	GIRLS HIGH SCHOOL KHUN BANDI MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,775,000	11,304,000	12,157,000	
A011	TOTAL PAY		5,155,000	7,495,000	7,794,000	
A01101	PAY OF OFFICERS		1,562,000	3,869,000	4,031,000	
H022	Headmistress	BPS-17	1	1	572,000	1,297,000
S071	Senior Teacher	BPS-16	2	2	736,000	1,912,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	822,000
A01151	PAY OF OTHER STAFF		3,593,000	3,626,000	3,763,000	
J038	Junior Teacher Technical	BPS-09	3	3	1,281,000	1,359,000
A048	Arabic Teacher	BPS-09	1	1	154,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	189,000
P047	Primary Teacher	BPS-07	5	5	1,697,000	1,415,000
N004	Naib Qasid	BPS-01	1	1	254,000	263,000
A012	TOTAL ALLOWANCES		1,620,000	3,809,000	4,363,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,620,000	3,809,000	4,363,000	
A01202	House Rent Allowance				309,000	623,000
A01203	Conveyance Allowance				582,000	571,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)					26,000
A01217	Medical Allowance				310,000	371,000
A0122M	Ad-hoc Relief Allowance - 2016				105,000	591,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000	1,013,000
A0123G	Ad-hoc Relief Allowance - 2018					1,013,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	4,000
A01289	Teaching Allowance				141,000	141,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,823,000	11,352,000	12,205,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0785	<u>GIRLS HIGH SCHOOL GAHAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,294,000</u>	<u>5,302,000</u>	<u>5,705,000</u>	
A011	TOTAL PAY		<u>3,554,000</u>	<u>3,331,000</u>	<u>3,484,000</u>	
A01101	PAY OF OFFICERS		<u>1,280,000</u>	<u>1,051,000</u>	<u>1,115,000</u>	
H022	Headmistress	BPS-17	1	1	593,000	406,000
S071	Senior Teacher	BPS-16	1	1	433,000	455,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,274,000</u>	<u>2,280,000</u>
J035	Junior Teacher	BPS-09	2	2	814,000	814,000
A048	Arabic Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	857,000	911,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
C061	Chowkidar	BPS-01	1	1	92,000	115,000
A012	TOTAL ALLOWANCES		<u>1,740,000</u>	<u>1,971,000</u>	<u>2,221,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,740,000</u>	<u>1,971,000</u>	<u>2,221,000</u>	
A01202	House Rent Allowance				252,000	306,000
A01203	Conveyance Allowance				479,000	417,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)					10,000
A01217	Medical Allowance				238,000	207,000
A0122M	Ad-hoc Relief Allowance - 2016				249,000	272,000
A0122Y	Ad-hoc Relief Allowance - 2017				397,000	453,000
A0123G	Ad-hoc Relief Allowance - 2018					453,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				108,000	87,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,342,000</u>	<u>5,350,000</u>	<u>5,753,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0794	GIRLS HIGH SCHOOL CHANDERA MUZAFFARABAD					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,733,000	6,227,000	6,685,000	
A011	TOTAL PAY		3,166,000	3,939,000	4,107,000	
A01101	PAY OF OFFICERS		1,314,000	1,948,000	2,031,000	
H022	Headmistress	BPS-17	1	1	406,000	1,095,000
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		1,852,000	1,991,000	2,076,000	
J016	Junior Clerk	BPS-11	1	1	126,000	372,000
J035	Junior Teacher	BPS-09	1	2	241,000	1,237,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	154,000
A048	Arabic Teacher	BPS-09	1	0	154,000	0
P047	Primary Teacher	BPS-07	4	4	901,000	167,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		1,567,000	2,288,000	2,578,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,567,000	2,288,000	2,578,000	
A01202	House Rent Allowance				221,000	385,000
A01203	Conveyance Allowance				420,000	420,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)					7,000
A01217	Medical Allowance				267,000	256,000
A0122M	Ad-hoc Relief Allowance - 2016				259,000	312,000
A0122Y	Ad-hoc Relief Allowance - 2017				315,000	534,000
A0123G	Ad-hoc Relief Allowance - 2018					534,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance				75,000	117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			4,781,000	6,275,000	6,733,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0821	GIRLS HIGH SCHOOL MIANI BANDI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,459,000	18,084,000	19,417,000
A011	TOTAL PAY		27	27	11,486,000
A01101	PAY OF OFFICERS		7	7	5,021,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	942,000
S071	Senior Teacher	BPS-16	5	5	3,825,000
S072	Senior Teacher Technical	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		20	20	6,465,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	6	6	2,374,000
J038	Junior Teacher Technical	BPS-09	2	2	396,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000
Q005	Qaria	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	5	5	1,836,000
N004	Naib Qasid	BPS-01	1	1	169,000
C061	Chowkidar	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		4,973,000	6,206,000	7,075,000
A012-1	TOTAL REGULAR ALLOWANCES		4,973,000	6,206,000	7,075,000
A01202	House Rent Allowance				686,000
A01203	Conveyance Allowance				1,096,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				652,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				999,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				264,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,512,000</u>	<u>18,137,000</u>	<u>19,470,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0836	GIRLS HIGH SCHOOL PRAME KOT MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,808,000</u>	<u>3,907,000</u>	<u>4,221,000</u>
A011	TOTAL PAY		<u>1,878,000</u>	<u>2,445,000</u>	<u>2,565,000</u>
A01101	PAY OF OFFICERS		<u>1,130,000</u>	<u>1,397,000</u>	<u>1,468,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	470,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>748,000</u>	<u>1,048,000</u>	<u>1,097,000</u>
J035	Junior Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	435,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>930,000</u>	<u>1,462,000</u>	<u>1,656,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>930,000</u>	<u>1,462,000</u>	<u>1,656,000</u>
A01202	House Rent Allowance				145,000
A01203	Conveyance Allowance				304,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				
A01217	Medical Allowance				223,000
A0122M	Ad-hoc Relief Allowance - 2016				188,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				60,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>2,856,000</u>	<u>3,955,000</u>	<u>4,269,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0837	BENAZIR BHUTTO SHAHEED GIRLS HIGH SCHOOL TIMBI MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,228,000	4,535,000	4,882,000
A011	TOTAL PAY		9	10	2,264,000
A01101	PAY OF OFFICERS		3	3	1,151,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	491,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	7	1,113,000
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	3	3	641,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01		1	115,000
A012	TOTAL ALLOWANCES		964,000	1,666,000	1,894,000
A012-1	TOTAL REGULAR ALLOWANCES		964,000	1,666,000	1,894,000
A01202	House Rent Allowance				181,000
A01203	Conveyance Allowance				328,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01217	Medical Allowance				159,000
A0122M	Ad-hoc Relief Allowance - 2016				192,000
A0122Y	Ad-hoc Relief Allowance - 2017				
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			3,276,000	4,583,000	4,930,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0790	<u>GIRLS HIGH SCHOOL HASSANABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	5,954,000	7,430,000
A011	TOTAL PAY		0	3,575,000	4,681,000
A01101	PAY OF OFFICERS		0	867,000	1,422,000
H022	Headmistress	BPS-17			737,000
S071	Senior Teacher	BPS-16			685,000
A01151	PAY OF OTHER STAFF		0	2,708,000	3,259,000
J035	Junior Teacher	BPS-09			1,278,000
J029	Junior Science Teacher	BPS-09			358,000
A048	Arabic Teacher	BPS-09			388,000
P047	Primary Teacher	BPS-07			1,092,000
N004	Naib Qasid	BPS-01			143,000
A012	TOTAL ALLOWANCES		0	2,379,000	2,749,000
A012-1	TOTAL REGULAR ALLOWANCES		0	2,379,000	2,749,000
A01202	House Rent Allowance				368,000
A01203	Conveyance Allowance				450,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				246,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000
A0122Y	Ad-hoc Relief Allowance - 2017				608,000
A0123G	Ad-hoc Relief Allowance - 2018				608,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		0	45,000	48,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		0	21,000	24,000
A03303	Electricity			20,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	14,000	14,000
A03805	Travelling Allowance		0	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		0	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			0	5,999,000	7,478,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0839	<u>GIRLS HIGH SCHOOL DHANI SERI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	5,534,000	5,980,000
A011	TOTAL PAY		0	3,575,000	3,726,000
A01101	PAY OF OFFICERS		0	867,000	922,000
H022	Headmistress	BPS-17			406,000
S071	Senior Teacher	BPS-16			516,000
A01151	PAY OF OTHER STAFF		0	2,708,000	2,804,000
J035	Junior Teacher	BPS-09			1,287,000
J029	Junior Science Teacher	BPS-09			172,000
P047	Primary Teacher	BPS-07			1,120,000
N004	Naib Qasid	BPS-01			225,000
A012	TOTAL ALLOWANCES		0	1,959,000	2,254,000
A012-1	TOTAL REGULAR ALLOWANCES		0	1,959,000	2,254,000
A01202	House Rent Allowance				244,000
A01203	Conveyance Allowance				397,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				204,000
A0122M	Ad-hoc Relief Allowance - 2016				285,000
A0122Y	Ad-hoc Relief Allowance - 2017				499,000
A0123G	Ad-hoc Relief Allowance - 2018				499,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		0	45,000	48,000
A032	TOTAL COMMUNICATION		0	1,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		0	21,000	24,000
A03303	Electricity			20,000	23,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	14,000	14,000
A03805	Travelling Allowance		0	14,000	14,000
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		0	9,000	9,000
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			0	5,579,000	6,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0031	<u>GIRLS HIGHER SECONDARY SCHOOL GUJJAR BANDI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,604,000</u>	<u>22,011,000</u>	<u>25,003,000</u>
A011	TOTAL PAY		<u>29</u>	<u>34</u>	<u>16,579,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>14</u>	<u>9,836,000</u>
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,132,000
S214	Senior Subject Specialist	BPS-18	0	5	0
S128	Subject Specialist	BPS-17	0	3	5,184,000
S071	Senior Teacher	BPS-16	5	3	1,986,000
S064	Senior Science Teacher	BPS-16	1	2	1,534,000
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>20</u>	<u>6,743,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	1	4	2,047,000
P018	PET	BPS-09	6	1	154,000
A048	Arabic Teacher	BPS-09	2	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09		1	216,000
Q005	Qaria	BPS-09	1	1	489,000
P047	Primary Teacher	BPS-07	7	7	2,789,000
N004	Naib Qasid	BPS-01	2	2	304,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>7,025,000</u>	<u>7,463,000</u>	<u>9,217,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,025,000</u>	<u>7,463,000</u>	<u>9,217,000</u>
A01202	House Rent Allowance				1,320,000
A01203	Conveyance Allowance				1,444,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				733,000
A0122M	Ad-hoc Relief Allowance - 2016				1,158,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,989,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				9,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				309,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>37,000</u>	<u>37,000</u>	<u>37,000</u>
A03303	Electricity		36,000	36,000	36,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>23,671,000</u>	<u>22,078,000</u>	<u>25,070,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0060	GIRLS HIGHER SECONDARY SCHOOL KHALANA JEHLUM VALLEY.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,868,000	15,524,000	17,753,000
A011	TOTAL PAY		11,444,000	9,817,000	10,762,000
A01101	PAY OF OFFICERS		8,264,000	6,788,000	7,461,000
P050	Principal	BPS-19	0	1	960,000
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	4	1,934,000
S128	Subject Specialist	BPS-17	9	5	4,458,000
S071	Senior Teacher	BPS-16	2	2	1,476,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000
A01151	PAY OF OTHER STAFF		3,180,000	3,029,000	3,301,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	2	2	631,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	985,000
N004	Naib Qasid	BPS-01	2	2	445,000
C061	Chowkidar	BPS-01	1	1	197,000
W014	Water Carrier/Sweeper	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		5,424,000	5,707,000	6,991,000
A012-1	TOTAL REGULAR ALLOWANCES		5,424,000	5,707,000	6,991,000
A01202	House Rent Allowance		1,068,000		1,179,000
A01203	Conveyance Allowance		1,189,000		1,204,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		22,000		10,000
A01217	Medical Allowance		568,000		700,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		930,000		820,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,373,000		1,399,000
A0123G	Ad-hoc Relief Allowance - 2018				1,399,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		249,000		249,000
A03	TOTAL OPERATING EXPENSES		161,000	161,000	161,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,029,000</u>	<u>15,685,000</u>	<u>17,914,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0067	<u>GIRLS HIGH SCHOOL SALMIA JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,940,000</u>	<u>10,462,000</u>	<u>11,875,000</u>
A011	TOTAL PAY		<u>7,396,000</u>	<u>6,890,000</u>	<u>7,471,000</u>
A01101	PAY OF OFFICERS		<u>4,351,000</u>	<u>4,303,000</u>	<u>4,649,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
S071	Senior Teacher	BPS-16	3	3	2,408,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>3,045,000</u>	<u>2,587,000</u>	<u>2,822,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,114,000
Q005	Qaria	BPS-09	1	1	180,000
P047	Primary Teacher	BPS-07	3	3	815,000
N004	Naib Qasid	BPS-01	1	1	169,000
C061	Chowkidar	BPS-01	2	2	463,000
A012	TOTAL ALLOWANCES		<u>3,544,000</u>	<u>3,572,000</u>	<u>4,404,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,544,000</u>	<u>3,572,000</u>	<u>4,404,000</u>
A01202	House Rent Allowance				345,000
A01203	Conveyance Allowance				665,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				400,000
A0122M	Ad-hoc Relief Allowance - 2016				1,062,000
A0122Y	Ad-hoc Relief Allowance - 2017				888,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,993,000	10,515,000	11,928,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0061	GIRLS HIGHER SECONDARY SCHOOL SARRAN JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,496,000	17,919,000	20,367,000
A011	TOTAL PAY		30	30	13,586,000
A01101	PAY OF OFFICERS		11	11	7,392,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	2,446,000
S071	Senior Teacher	BPS-16	3	3	1,746,000
S064	Senior Science Teacher	BPS-16	2	2	1,261,000
H004	Head Clerk	BPS-16	1	1	738,000
A01151	PAY OF OTHER STAFF		19	19	6,194,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,585,000
J038	Junior Teacher Technical	BPS-09	1	1	540,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	301,000
Q005	Qaria	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	5	5	1,184,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	217,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		5,910,000	5,877,000	7,306,000
A012-1	TOTAL REGULAR ALLOWANCES		5,910,000	5,877,000	7,306,000
A01202	House Rent Allowance				990,000
A01203	Conveyance Allowance				1,241,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				667,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,073,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,630,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				258,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,549,000</u>	<u>17,972,000</u>	<u>20,420,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0167	GIRLS HIGHER SECONDARY SCHOOL BANA MOLA JEHLUM VALLEY.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,072,000</u>	<u>18,068,000</u>	<u>20,593,000</u>	
A011	TOTAL PAY		<u>14,759,000</u>	<u>11,887,000</u>	<u>12,950,000</u>	
A01101	PAY OF OFFICERS		<u>8,354,000</u>	<u>6,360,000</u>	<u>6,939,000</u>	
P050	Principal	BPS-19	0	1	0	512,000
P050	Principal	BPS-18	1	0	985,000	0
S128	Subject Specialist	BPS-17	4	4	3,450,000	2,855,000
S071	Senior Teacher	BPS-16	2	2	2,134,000	1,841,000
S064	Senior Science Teacher	BPS-16	2	2	1,312,000	1,239,000
H004	Head Clerk	BPS-16	1	1	473,000	492,000
A01151	PAY OF OTHER STAFF		<u>6,405,000</u>	<u>5,527,000</u>	<u>6,011,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	4	4	1,908,000	1,967,000
P018	PET	BPS-09	1	1	330,000	154,000
A048	Arabic Teacher	BPS-09	1	1	386,000	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	225,000
Q005	Qaria	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	6	6	2,573,000	2,247,000
N004	Naib Qasid	BPS-01	2	2	382,000	251,000
C061	Chowkidar	BPS-01	1	1	153,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	157,000
A012	TOTAL ALLOWANCES		<u>6,313,000</u>	<u>6,181,000</u>	<u>7,643,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,313,000</u>	<u>6,181,000</u>	<u>7,643,000</u>	
A01202	House Rent Allowance				1,215,000	1,167,000
A01203	Conveyance Allowance				1,166,000	1,144,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	34,000
A01217	Medical Allowance				693,000	710,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,138,000	930,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,771,000	1,684,000
A0123G	Ad-hoc Relief Allowance - 2018					1,684,000
A01238	Charge Allowance				6,000	7,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				267,000	258,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,125,000</u>	<u>18,121,000</u>	<u>20,646,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0059	<u>GIRLS HIGH SCHOOL BANI HAFIZ JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,770,000</u>	<u>11,649,000</u>	<u>13,269,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>8,161,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,385,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	489,000
S071	Senior Teacher	BPS-16	3	3	2,020,000
S064	Senior Science Teacher	BPS-16	2	2	1,876,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,776,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,664,000
N004	Naib Qasid	BPS-01	1	1	185,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>3,609,000</u>	<u>3,917,000</u>	<u>4,852,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,609,000</u>	<u>3,917,000</u>	<u>4,852,000</u>
A01202	House Rent Allowance				680,000
A01203	Conveyance Allowance				712,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				401,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000
A0122Y	Ad-hoc Relief Allowance - 2017				979,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,823,000	11,702,000	13,322,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0063	<u>GIRLS HIGH SCHOOL GEHL JABRRA JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,244,000</u>	<u>7,861,000</u>	<u>8,840,000</u>	
A011	TOTAL PAY		<u>6,404,000</u>	<u>4,848,000</u>	<u>5,315,000</u>	
A01101	PAY OF OFFICERS		<u>4,289,000</u>	<u>2,584,000</u>	<u>2,841,000</u>	
H022	Headmistress	BPS-17	1	1	856,000	912,000
S071	Senior Teacher	BPS-16	3	3	2,304,000	1,420,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000	509,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,115,000</u>	<u>2,264,000</u>
J016	Junior Clerk	BPS-11	1	1	181,000	315,000
J035	Junior Teacher	BPS-09	3	3	370,000	577,000
P047	Primary Teacher	BPS-07	4	4	1,040,000	1,084,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
C061	Chowkidar	BPS-01	2	2	299,000	268,000
A012	TOTAL ALLOWANCES		<u>2,840,000</u>	<u>3,013,000</u>	<u>3,525,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,840,000</u>	<u>3,013,000</u>	<u>3,525,000</u>	
A01202	House Rent Allowance				330,000	568,000
A01203	Conveyance Allowance				654,000	654,000
A01207	Washing Allowance				5,000	6,000
A01208	Dress Allowance				5,000	6,000
A01211	Hill Allow.(Personal Allowance)				22,000	10,000
A01217	Medical Allowance				385,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				524,000	402,000
A0122Y	Ad-hoc Relief Allowance - 2017				768,000	691,000
A0123G	Ad-hoc Relief Allowance - 2018					691,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	5,000
A01289	Teaching Allowance				135,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,297,000</u>	<u>7,914,000</u>	<u>8,893,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
HT0066	<u>GIRLS HIGH SCHOOL SHARIAN JEHLUM VALLEY.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,322,000</u>	<u>7,546,000</u>	<u>8,604,000</u>		
A011	TOTAL PAY		<u>5,722,000</u>	<u>4,883,000</u>	<u>5,329,000</u>		
A01101	PAY OF OFFICERS		<u>3,497,000</u>	<u>2,663,000</u>	<u>2,896,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	710,000	
H022	Headmistress	BPS-17	1	0	682,000	0	
S071	Senior Teacher	BPS-16	2	2	1,485,000	1,568,000	
S064	Senior Science Teacher	BPS-16	2	2	1,330,000	618,000	
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,225,000</u>	<u>2,220,000</u>	<u>2,433,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000	315,000	
J035	Junior Teacher	BPS-09	2	2	465,000	353,000	
J029	Junior Science Teacher	BPS-09	1	1	172,000	328,000	
P047	Primary Teacher	BPS-07	3	3	969,000	1,004,000	
N004	Naib Qasid	BPS-01	1	1	122,000	237,000	
C061	Chowkidar	BPS-01	1	1	193,000	196,000	
A012	TOTAL ALLOWANCES		<u>2,600,000</u>	<u>2,663,000</u>	<u>3,275,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,600,000</u>	<u>2,663,000</u>	<u>3,275,000</u>		
A01202	House Rent Allowance				450,000	466,000	
A01203	Conveyance Allowance				538,000	560,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				12,000	7,000	
A01217	Medical Allowance				320,000	314,000	
A0122M	Ad-hoc Relief Allowance - 2016				450,000	411,000	
A0122Y	Ad-hoc Relief Allowance - 2017				687,000	693,000	
A0123G	Ad-hoc Relief Allowance - 2018					693,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				6,000	6,000	
A01289	Teaching Allowance				123,000	111,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,375,000</u>	<u>7,599,000</u>	<u>8,657,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0068	<u>GIRLS HIGH SCHOOL GOHARABAD JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,179,000</u>	<u>11,978,000</u>	<u>14,474,000</u>	
A011	TOTAL PAY		<u>9,159,000</u>	<u>7,933,000</u>	<u>9,297,000</u>	
A01101	PAY OF OFFICERS		<u>5,318,000</u>	<u>4,272,000</u>	<u>5,303,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,080,000
H022	Headmistress	BPS-17	1	0	1,241,000	0
S071	Senior Teacher	BPS-16	5	5	3,167,000	3,277,000
S064	Senior Science Teacher	BPS-16	2	2	910,000	946,000
A01151	PAY OF OTHER STAFF		<u>3,841,000</u>	<u>3,661,000</u>	<u>3,994,000</u>	
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,380,000	1,447,000
Q005	Qaria	BPS-09	1	1	224,000	225,000
P047	Primary Teacher	BPS-07	5	5	1,743,000	1,813,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>4,020,000</u>	<u>4,045,000</u>	<u>5,177,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,020,000</u>	<u>4,045,000</u>	<u>5,177,000</u>	
A01202	House Rent Allowance		669,000		612,000	
A01203	Conveyance Allowance		845,000		830,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		29,000	
A01217	Medical Allowance		446,000		409,000	
A0122M	Ad-hoc Relief Allowance - 2016		724,000		656,000	
A0122Y	Ad-hoc Relief Allowance - 2017		1,099,000		1,209,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,209,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		5,000		5,000	
A01289	Teaching Allowance		198,000		208,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,232,000	12,031,000	14,527,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0069	<u>GIRLS HIGH SCHOOL CHANARI JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,104,000</u>	<u>11,003,000</u>	<u>12,522,000</u>
A011	TOTAL PAY		<u>8,468,000</u>	<u>7,244,000</u>	<u>7,875,000</u>
A01101	PAY OF OFFICERS		<u>4,771,000</u>	<u>4,094,000</u>	<u>4,429,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,424,000
S071	Senior Teacher	BPS-16	2	2	1,858,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
S072	Senior Teacher Technical	BPS-16	1	1	743,000
A01151	PAY OF OTHER STAFF		<u>3,697,000</u>	<u>3,150,000</u>	<u>3,446,000</u>
J035	Junior Teacher	BPS-09	3	3	1,510,000
J038	Junior Teacher Technical	BPS-09	2	2	431,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	1,197,000
N004	Naib Qasid	BPS-01	1	1	290,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,636,000</u>	<u>3,759,000</u>	<u>4,647,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,636,000</u>	<u>3,759,000</u>	<u>4,647,000</u>
A01202	House Rent Allowance		606,000		610,000
A01203	Conveyance Allowance		731,000		731,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		19,000		22,000
A01217	Medical Allowance		424,000		422,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		641,000		621,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,016,000		1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				1,024,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		180,000		168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,157,000	11,056,000	12,575,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0169	<u>GIRLS HIGH SCHOOL NOKOT JEHLUM VALLEY.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,430,000</u>	<u>8,356,000</u>	<u>9,573,000</u>
A011	TOTAL PAY		<u>7,815,000</u>	<u>6,147,000</u>	<u>6,699,000</u>
A01101	PAY OF OFFICERS		<u>3,936,000</u>	<u>2,829,000</u>	<u>3,078,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	985,000
S071	Senior Teacher	BPS-16	3	3	1,511,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,879,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	758,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P018	PET	BPS-09	1	1	287,000
Q005	Qaria	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	864,000
N004	Naib Qasid	BPS-01	2	2	419,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,615,000</u>	<u>2,209,000</u>	<u>2,874,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,615,000</u>	<u>2,209,000</u>	<u>2,874,000</u>
A01202	House Rent Allowance				657,000
A01203	Conveyance Allowance				770,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				422,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				614,000
A0122Y	Ad-hoc Relief Allowance - 2017				938,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				165,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>213,000</u>	<u>213,000</u>	<u>213,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>160,000</u>	<u>160,000</u>	<u>160,000</u>
A03402	Rent for Office Buildings		160,000	160,000	160,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,643,000	8,569,000	9,786,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0074	GIRLS HIGH SCHOOL PEER SYED NAZIR-U-DIN GILLANI KAKAR WARA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,010,000	14,497,000	16,475,000
A011	TOTAL PAY		23	23	10,467,000
A01101	PAY OF OFFICERS		6	6	5,262,000
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	3	3	2,640,000
S064	Senior Science Teacher	BPS-16	2	2	1,344,000
A01151	PAY OF OTHER STAFF		17	17	5,205,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,436,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P018	PET	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	457,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	1,619,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	497,000
A012	TOTAL ALLOWANCES		4,543,000	4,948,000	6,105,000
A012-1	TOTAL REGULAR ALLOWANCES		4,543,000	4,948,000	6,105,000
A01202	House Rent Allowance				887,000
A01203	Conveyance Allowance				860,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				27,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				755,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,256,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,063,000	14,550,000	16,528,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0070	<u>GIRLS HIGH SCHOOL PAHL JEHLUM VALLEY.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,951,000</u>	<u>8,889,000</u>	<u>10,379,000</u>	
A011	TOTAL PAY		<u>6,837,000</u>	<u>5,657,000</u>	<u>6,362,000</u>	
A01101	PAY OF OFFICERS		<u>4,131,000</u>	<u>3,562,000</u>	<u>3,875,000</u>	
H022	Headmistress	BPS-17	1	1	1,201,000	1,339,000
S071	Senior Teacher	BPS-16	3	3	2,002,000	2,027,000
S064	Senior Science Teacher	BPS-16	2	2	928,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,706,000</u>	<u>2,095,000</u>	<u>2,487,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	730,000	756,000
P047	Primary Teacher	BPS-07	4	4	1,230,000	854,000
N004	Naib Qasid	BPS-01	2	2	412,000	532,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>3,114,000</u>	<u>3,232,000</u>	<u>4,017,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,114,000</u>	<u>3,232,000</u>	<u>4,017,000</u>	
A01202	House Rent Allowance				548,000	538,000
A01203	Conveyance Allowance				631,000	620,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	26,000
A01217	Medical Allowance				393,000	370,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000	644,000
A0122Y	Ad-hoc Relief Allowance - 2017				820,000	827,000
A0123G	Ad-hoc Relief Allowance - 2018					827,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,004,000	8,942,000	10,432,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0224	GIRLS HIGH SCHOOL LAMNIAN JEHLUM VALLEY					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,539,000	6,619,000	7,581,000	
A011	TOTAL PAY		4,306,000	4,130,000	4,544,000	
A01101	PAY OF OFFICERS		1,337,000	1,636,000	1,805,000	
H022	Headmistress	BPS-17	1	1	502,000	406,000
S071	Senior Teacher	BPS-16	2	2	581,000	1,145,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,969,000	2,494,000	2,739,000	
J016	Junior Clerk	BPS-11	1	1	161,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,356,000	1,237,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	216,000
A048	Arabic Teacher	BPS-09	1	1	342,000	154,000
P047	Primary Teacher	BPS-07	4	4	812,000	843,000
N004	Naib Qasid	BPS-01	1	1	117,000	122,000
A012	TOTAL ALLOWANCES		2,233,000	2,489,000	3,037,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,233,000	2,489,000	3,037,000	
A01202	House Rent Allowance				270,000	449,000
A01203	Conveyance Allowance				528,000	576,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				292,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				478,000	313,000
A0122Y	Ad-hoc Relief Allowance - 2017				522,000	591,000
A0123G	Ad-hoc Relief Allowance - 2018					591,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				120,000	168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,592,000	6,672,000	7,634,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0229	GIRLS HIGH SCHOOL HATTIAN BALA JEHLUM VALLEY				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,230,000	13,025,000	15,669,000
A011	TOTAL PAY		26	26	8,537,000
A01101	PAY OF OFFICERS		7	7	3,616,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	543,000
S071	Senior Teacher	BPS-16	4	4	2,049,000
S064	Senior Science Teacher	BPS-16	2	2	1,024,000
A01151	PAY OF OTHER STAFF		19	19	4,921,000
J016	Junior Clerk	BPS-11	1	1	204,000
J035	Junior Teacher	BPS-09	4	4	1,740,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	2	2	335,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	6	6	1,362,000
N004	Naib Qasid	BPS-01	2	2	284,000
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		3,693,000	4,663,000	5,893,000
A012-1	TOTAL REGULAR ALLOWANCES		3,693,000	4,663,000	5,893,000
A01202	House Rent Allowance				645,000
A01203	Conveyance Allowance				773,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				440,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				592,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,024,000
A0123G	Ad-hoc Relief Allowance - 2018				
A0122N	Special Conveyance Allowance to Disable Emp.				12,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,283,000	13,078,000	15,722,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0232	<u>GIRLS HIGH SCHOOL LEEPA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	11,425,000	13,902,000
A011	TOTAL PAY		0	7,172,000	9,023,000
A01101	PAY OF OFFICERS		0	2,215,000	3,641,000
H022	Headmistress	BPS-17			925,000
S071	Senior Teacher	BPS-16			2,716,000
A01151	PAY OF OTHER STAFF		0	4,957,000	5,382,000
J016	Junior Clerk	BPS-11			325,000
J035	Junior Teacher	BPS-09			1,103,000
J038	Junior Teacher Technical	BPS-09			233,000
A048	Arabic Teacher	BPS-09			233,000
D126	Drawing/Handicraft Teacher	BPS-09			526,000
Q005	Qaria	BPS-09			260,000
P047	Primary Teacher	BPS-07			1,960,000
N004	Naib Qasid	BPS-01			613,000
W014	Water Carrier/Sweeper	BPS-01			129,000
A012	TOTAL ALLOWANCES		0	4,253,000	4,879,000
A012-1	TOTAL REGULAR ALLOWANCES		0	4,253,000	4,879,000
A01202	House Rent Allowance				683,000
A01203	Conveyance Allowance				776,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				457,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,012,000
A0123G	Ad-hoc Relief Allowance - 2018				1,012,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		0	58,000	53,000
A032	TOTAL COMMUNICATION		0	6,000	1,000
A03201	Postage & Telegraph			1,000	1,000
A03202	Telephone & Trunk Call			5,000	0
A033	TOTAL UTILITIES		0	29,000	29,000
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>0</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>0</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>0</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			<u>0</u>	<u>11,483,000</u>	<u>13,955,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0058	<u>GIRLS HIGHER SECONDARY SCHOOL ASHKOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,571,000</u>	<u>14,764,000</u>	<u>16,919,000</u>	
A011	TOTAL PAY		<u>10,499,000</u>	<u>9,344,000</u>	<u>10,369,000</u>	
A01101	PAY OF OFFICERS		<u>7,481,000</u>	<u>6,266,000</u>	<u>6,955,000</u>	
P050	Principal	BPS-19	0	1	0	1,205,000
P050	Principal	BPS-18	1	0	1,063,000	0
S214	Senior Subject Specialist	BPS-18	0	2	0	1,198,000
S128	Subject Specialist	BPS-17	5	3	3,864,000	1,797,000
C083	Computer Instructor	BPS-17	1	1	489,000	544,000
S071	Senior Teacher	BPS-16	2	2	1,374,000	1,447,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	764,000
A01151	PAY OF OTHER STAFF		<u>3,018,000</u>	<u>3,078,000</u>	<u>3,414,000</u>	
J016	Junior Clerk	BPS-11	1	1	388,000	399,000
J035	Junior Teacher	BPS-09	3	3	728,000	1,002,000
A048	Arabic Teacher	BPS-09	1	1	225,000	233,000
P047	Primary Teacher	BPS-07	4	4	1,154,000	1,203,000
C082	Computer Assistant	BPS-07	1	1	180,000	187,000
N004	Naib Qasid	BPS-01	1	1	150,000	197,000
C061	Chowkidar	BPS-01	1	1	193,000	193,000
A012	TOTAL ALLOWANCES		<u>5,072,000</u>	<u>5,420,000</u>	<u>6,550,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,072,000</u>	<u>5,420,000</u>	<u>6,550,000</u>	
A01202	House Rent Allowance				866,000	895,000
A01203	Conveyance Allowance				979,000	990,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	72,000
A01217	Medical Allowance				555,000	516,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000	801,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,244,000	1,348,000
A0123G	Ad-hoc Relief Allowance - 2018					1,348,000
A01226	Computer Allowance				18,000	18,000
A01233	Unattractive Area Allowance(Karnah Allowance)				180,000	210,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	5,000
A01216	Qualification Allowance				120,000	0
A01270	Other		<u>0</u>		<u>120,000</u>	
013	Ph.D/M.Phil Allowance					120,000
A01289	Teaching Allowance				228,000	207,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>281,000</u>	<u>281,000</u>	<u>281,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>228,000</u>	<u>228,000</u>	<u>228,000</u>
A03402	Rent for Office Buildings		228,000	228,000	228,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,852,000</u>	<u>15,045,000</u>	<u>17,200,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0059	<u>GIRLS HIGH SCHOOL MIRPURA NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,327,000</u>	<u>12,947,000</u>	<u>14,841,000</u>
A011	TOTAL PAY		<u>9,858,000</u>	<u>8,355,000</u>	<u>9,267,000</u>
A01101	PAY OF OFFICERS		<u>3,543,000</u>	<u>2,831,000</u>	<u>3,153,000</u>
S215	Senior Headmistress	BPS-18	0	1	856,000
H022	Headmistress	BPS-17	1	0	822,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	1,565,000
S064	Senior Science Teacher	BPS-16	1	1	640,000
A01151	PAY OF OTHER STAFF		<u>6,315,000</u>	<u>5,524,000</u>	<u>6,114,000</u>
J016	Junior Clerk	BPS-11	1	1	356,000
J035	Junior Teacher	BPS-09	4	4	1,323,000
P018	PET	BPS-09	1	1	553,000
A048	Arabic Teacher	BPS-09	2	2	683,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	655,000
Q005	Qaria	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	5	5	1,495,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	332,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	200,000
A012	TOTAL ALLOWANCES		<u>4,469,000</u>	<u>4,592,000</u>	<u>5,574,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,469,000</u>	<u>4,592,000</u>	<u>5,574,000</u>
A01202	House Rent Allowance				723,000
A01203	Conveyance Allowance				987,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				494,000
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,183,000
A0123G	Ad-hoc Relief Allowance - 2018				18,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				3,000
A01253	Science Allowance				216,000
A01289	Teaching Allowance				18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,380,000</u>	<u>13,000,000</u>	<u>14,894,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0060	<u>GIRLS HIGH SCHOOL DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,401,000</u>	<u>8,550,000</u>	<u>9,813,000</u>	
A011	TOTAL PAY		<u>5,486,000</u>	<u>5,420,000</u>	<u>6,028,000</u>	
A01101	PAY OF OFFICERS		<u>2,805,000</u>	<u>2,715,000</u>	<u>3,019,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	719,000
H022	Headmistress	BPS-17	1	0	684,000	0
C083	Computer Instructor	BPS-17	1	1	410,000	571,000
S071	Senior Teacher	BPS-16	2	2	1,129,000	1,147,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	582,000
A01151	PAY OF OTHER STAFF		<u>2,681,000</u>	<u>2,705,000</u>	<u>3,009,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	3	3	884,000	1,144,000
Q005	Qaria	BPS-09	1	1	181,000	189,000
C082	Computer Assistant	BPS-07	1	1	180,000	187,000
P047	Primary Teacher	BPS-07	3	3	807,000	845,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>2,915,000</u>	<u>3,130,000</u>	<u>3,785,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,915,000</u>	<u>3,130,000</u>	<u>3,785,000</u>	
A01202	House Rent Allowance				530,000	501,000
A01203	Conveyance Allowance				656,000	656,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				410,000	410,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000	440,000
A0122Y	Ad-hoc Relief Allowance - 2017				658,000	784,000
A0123G	Ad-hoc Relief Allowance - 2018					784,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>98,000</u>	<u>98,000</u>	<u>98,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>45,000</u>	<u>45,000</u>	<u>45,000</u>
A03402	Rent for Office Buildings		45,000	45,000	45,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,499,000</u>	<u>8,648,000</u>	<u>9,911,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
NM0061	<u>GIRLS HIGH SCHOOL SHARDA NEELUM</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,967,000</u>	<u>9,892,000</u>	<u>11,355,000</u>		
A011	TOTAL PAY		<u>6,608,000</u>	<u>6,224,000</u>	<u>6,928,000</u>		
A01101	PAY OF OFFICERS		<u>2,979,000</u>	<u>2,834,000</u>	<u>3,166,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	753,000	
H022	Headmistress	BPS-17	1	0	528,000	0	
C083	Computer Instructor	BPS-17	1	1	493,000	521,000	
S071	Senior Teacher	BPS-16	3	3	1,231,000	1,128,000	
S064	Senior Science Teacher	BPS-16	2	2	727,000	764,000	
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>3,629,000</u>	<u>3,390,000</u>	<u>3,762,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	283,000	
J035	Junior Teacher	BPS-09	3	3	824,000	856,000	
J038	Junior Teacher Technical	BPS-09	2	2	484,000	502,000	
A048	Arabic Teacher	BPS-09	1	1	216,000	225,000	
P018	PET	BPS-09	1	1	569,000	588,000	
P047	Primary Teacher	BPS-07	3	3	724,000	752,000	
C082	Computer Assistant	BPS-07	1	1	150,000	158,000	
N004	Naib Qasid	BPS-01	1	1	201,000	205,000	
C061	Chowkidar	BPS-01	1	1	189,000	193,000	
A012	TOTAL ALLOWANCES		<u>3,359,000</u>	<u>3,668,000</u>	<u>4,427,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,359,000</u>	<u>3,668,000</u>	<u>4,427,000</u>		
A01202	House Rent Allowance				564,000	586,000	
A01203	Conveyance Allowance				774,000	800,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				72,000	70,000	
A01217	Medical Allowance				389,000	389,000	
A0122M	Ad-hoc Relief Allowance - 2016				544,000	557,000	
A0122Y	Ad-hoc Relief Allowance - 2017				793,000	901,000	
A0123G	Ad-hoc Relief Allowance - 2018					901,000	
A01226	Computer Allowance				18,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				186,000	186,000	
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,992,000</u>	<u>9,917,000</u>	<u>11,380,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0062	<u>GIRLS HIGH SCHOOL LOWAT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,987,000</u>	<u>9,004,000</u>	<u>10,325,000</u>	
A011	TOTAL PAY		<u>6,697,000</u>	<u>5,672,000</u>	<u>6,304,000</u>	
A01101	PAY OF OFFICERS		<u>3,689,000</u>	<u>2,850,000</u>	<u>3,167,000</u>	
H022	Headmistress	BPS-17	1	1	1,022,000	1,131,000
C083	Computer Instructor	BPS-17	1	1	521,000	544,000
S071	Senior Teacher	BPS-16	2	2	983,000	910,000
S064	Senior Science Teacher	BPS-16	2	2	1,163,000	582,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,008,000</u>	<u>2,822,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	4	4	1,106,000	1,131,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	154,000
P047	Primary Teacher	BPS-07	4	4	949,000	1,036,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>3,290,000</u>	<u>3,332,000</u>	<u>4,021,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,290,000</u>	<u>3,332,000</u>	<u>4,021,000</u>	
A01202	House Rent Allowance				596,000	565,000
A01203	Conveyance Allowance				691,000	747,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	10,000
A01217	Medical Allowance				393,000	371,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000	471,000
A0122Y	Ad-hoc Relief Allowance - 2017				804,000	820,000
A0123G	Ad-hoc Relief Allowance - 2018					820,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				168,000	180,000
A03	TOTAL OPERATING EXPENSES		<u>147,000</u>	<u>147,000</u>	<u>147,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>
A03402	Rent for Office Buildings		122,000	122,000	122,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,134,000</u>	<u>9,151,000</u>	<u>10,472,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0063	GIRLS HIGHER SECONDARY SCHOOL NAGDAR NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,702,000	12,977,000	14,925,000
A011	TOTAL PAY		22	22	8,191,000
A01101	PAY OF OFFICERS		12	12	5,956,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,063,000
S128	Subject Specialist	BPS-17	4	4	2,507,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	618,000
S064	Senior Science Teacher	BPS-16	2	2	779,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		10	10	2,235,000
J016	Junior Clerk	BPS-11	1	1	280,000
J035	Junior Teacher	BPS-09	3	3	730,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	650,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		4,511,000	4,680,000	5,685,000
A012-1	TOTAL REGULAR ALLOWANCES		4,511,000	4,680,000	5,685,000
A01202	House Rent Allowance				876,000
A01203	Conveyance Allowance				1,043,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				62,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				505,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				733,000
A0122Y	Ad-hoc Relief Allowance - 2017				983,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		25,000	50,000	25,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>39,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>39,000</u>	<u>14,000</u>
	002	Gazetted	7,000	32,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,727,000</u>	<u>13,027,000</u>	<u>14,950,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0064	<u>GIRLS HIGH SCHOOL BIHARI DOWARIAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,671,000</u>	<u>6,229,000</u>	<u>7,180,000</u>	
A011	TOTAL PAY		<u>3,459,000</u>	<u>3,901,000</u>	<u>4,367,000</u>	
A01101	PAY OF OFFICERS		<u>2,328,000</u>	<u>2,003,000</u>	<u>2,255,000</u>	
H022	Headmistress	BPS-17	1	1	650,000	684,000
C083	Computer Instructor	BPS-17	1	1	521,000	406,000
S071	Senior Teacher	BPS-16	2	2	884,000	727,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	438,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,131,000</u>	<u>1,898,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	1	1	295,000	315,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	172,000
P047	Primary Teacher	BPS-07	4	4	105,000	1,093,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
A012	TOTAL ALLOWANCES		<u>2,212,000</u>	<u>2,328,000</u>	<u>2,813,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,212,000</u>	<u>2,328,000</u>	<u>2,813,000</u>	
A01202	House Rent Allowance				452,000	398,000
A01203	Conveyance Allowance				508,000	519,000
A01211	Hill Allow.(Personal Allowance)				34,000	31,000
A01217	Medical Allowance				291,000	252,000
A0122M	Ad-hoc Relief Allowance - 2016				370,000	337,000
A0122Y	Ad-hoc Relief Allowance - 2017				415,000	568,000
A0123G	Ad-hoc Relief Allowance - 2018					568,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	5,000
A01289	Teaching Allowance				108,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	<u>103,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		78,000	78,000	78,000
A03402	Rent for Office Buildings		78,000	78,000	78,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,774,000	6,332,000	7,283,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0065	<u>AYESHA SIDDIQUE GIRLS HIGH SCHOOL SARDARI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,882,000</u>	<u>5,438,000</u>	<u>6,241,000</u>	
A011	TOTAL PAY		<u>4,043,000</u>	<u>3,434,000</u>	<u>3,820,000</u>	
A01101	PAY OF OFFICERS		<u>2,148,000</u>	<u>1,686,000</u>	<u>1,875,000</u>	
H022	Headmistress	BPS-17	1	1	747,000	765,000
S071	Senior Teacher	BPS-16	2	2	919,000	746,000
S064	Senior Science Teacher	BPS-16	1	1	482,000	364,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,895,000</u>	<u>1,748,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000	234,000
J035	Junior Teacher	BPS-09	1	1	585,000	505,000
P047	Primary Teacher	BPS-07	4	4	744,000	770,000
N004	Naib Qasid	BPS-01	2	2	346,000	436,000
A012	TOTAL ALLOWANCES		<u>1,839,000</u>	<u>2,004,000</u>	<u>2,421,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,839,000</u>	<u>2,004,000</u>	<u>2,421,000</u>	
A01202	House Rent Allowance				314,000	317,000
A01203	Conveyance Allowance				444,000	444,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	26,000
A01217	Medical Allowance				230,000	230,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	285,000
A0122Y	Ad-hoc Relief Allowance - 2017				485,000	497,000
A0123G	Ad-hoc Relief Allowance - 2018					497,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,935,000</u>	<u>5,491,000</u>	<u>6,294,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0066	<u>GIRLS HIGH SCHOOL KHAKHIAN KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,869,000</u>	<u>3,624,000</u>	<u>4,165,000</u>	
A011	TOTAL PAY		<u>2,511,000</u>	<u>2,278,000</u>	<u>2,541,000</u>	
A01101	PAY OF OFFICERS		<u>1,384,000</u>	<u>1,285,000</u>	<u>1,431,000</u>	
H022	Headmistress	BPS-17	1	1	684,000	521,000
S071	Senior Teacher	BPS-16	2	2	700,000	910,000
A01151	PAY OF OTHER STAFF		<u>1,127,000</u>	<u>993,000</u>	<u>1,110,000</u>	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
P047	Primary Teacher	BPS-07	3	3	757,000	727,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>1,358,000</u>	<u>1,346,000</u>	<u>1,624,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,358,000</u>	<u>1,346,000</u>	<u>1,624,000</u>	
A01202	House Rent Allowance				243,000	216,000
A01203	Conveyance Allowance				316,000	316,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	19,000
A01217	Medical Allowance				164,000	148,000
A0122M	Ad-hoc Relief Allowance - 2016				205,000	183,000
A0122Y	Ad-hoc Relief Allowance - 2017				324,000	330,000
A0123G	Ad-hoc Relief Allowance - 2018					330,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				72,000	72,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>3,922,000</u>	<u>3,677,000</u>	<u>4,218,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0067	GIRLS HIGHER SECONDARY SCHOOL KUTAN NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,312,000	10,503,000	12,034,000
A011	TOTAL PAY		17	17	17
A01101	PAY OF OFFICERS		9	9	9
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,063,000
S128	Subject Specialist	BPS-17	4	4	2,507,000
S071	Senior Teacher	BPS-16	2	2	1,120,000
S064	Senior Science Teacher	BPS-16	1	1	446,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		8	8	8
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	1	1	414,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	852,000
N004	Naib Qasid	BPS-01	2	2	299,000
A012	TOTAL ALLOWANCES		3,691,000	3,729,000	4,532,000
A012-1	TOTAL REGULAR ALLOWANCES		3,691,000	3,729,000	4,532,000
A01202	House Rent Allowance				663,000
A01203	Conveyance Allowance				835,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				453,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000
A0122Y	Ad-hoc Relief Allowance - 2017				915,000
A0123G	Ad-hoc Relief Allowance - 2018				616,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,365,000	10,556,000	12,087,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0068	<u>NOOR AHMED GIRLS HIGH SCHOOL DUDNIAL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,082,000</u>	<u>8,154,000</u>	<u>9,357,000</u>	
A011	TOTAL PAY		<u>6,270,000</u>	<u>5,219,000</u>	<u>5,800,000</u>	
A01101	PAY OF OFFICERS		<u>2,861,000</u>	<u>2,434,000</u>	<u>2,695,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,022,000
H022	Headmistress	BPS-17	1	0	985,000	0
S071	Senior Teacher	BPS-16	2	2	1,366,000	1,400,000
S064	Senior Science Teacher	BPS-16	1	1	510,000	273,000
A01151	PAY OF OTHER STAFF		<u>3,409,000</u>	<u>2,785,000</u>	<u>3,105,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	3	706,000	744,000
A048	Arabic Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,673,000	1,444,000
N004	Naib Qasid	BPS-01	2	2	516,000	378,000
A012	TOTAL ALLOWANCES		<u>2,812,000</u>	<u>2,935,000</u>	<u>3,557,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,812,000</u>	<u>2,935,000</u>	<u>3,557,000</u>	
A01202	House Rent Allowance				513,000	509,000
A01203	Conveyance Allowance				592,000	581,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				332,000	327,000
A0122M	Ad-hoc Relief Allowance - 2016				414,000	438,000
A0122Y	Ad-hoc Relief Allowance - 2017				752,000	754,000
A0123G	Ad-hoc Relief Allowance - 2018					754,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				156,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,107,000</u>	<u>8,179,000</u>	<u>9,382,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0069	<u>GIRLS HIGH SCHOOL KHAWAJA SERI NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,867,000</u>	<u>6,796,000</u>	<u>7,810,000</u>
A011	TOTAL PAY		<u>4,651,000</u>	<u>4,263,000</u>	<u>4,751,000</u>
A01101	PAY OF OFFICERS		<u>2,232,000</u>	<u>2,214,000</u>	<u>2,473,000</u>
P050	Principal	BPS-19	0	1	802,000
H022	Headmistress	BPS-17	1	0	650,000
S071	Senior Teacher	BPS-16	2	2	855,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>2,419,000</u>	<u>2,049,000</u>	<u>2,278,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	3	3	749,000
A048	Arabic Teacher	BPS-09	1	1	194,000
P047	Primary Teacher	BPS-07	3	3	920,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>2,216,000</u>	<u>2,533,000</u>	<u>3,059,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,216,000</u>	<u>2,533,000</u>	<u>3,059,000</u>
A01202	House Rent Allowance		398,000		442,000
A01203	Conveyance Allowance		443,000		551,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		36,000		34,000
A01217	Medical Allowance		260,000		266,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		366,000		365,000
A0122Y	Ad-hoc Relief Allowance - 2017		558,000		618,000
A0123G	Ad-hoc Relief Allowance - 2018				618,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		138,000		144,000
A03	TOTAL OPERATING EXPENSES		<u>25,000</u>	<u>25,000</u>	<u>25,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,892,000	6,821,000	7,835,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0152	GIRLS HIGH SCHOOL LESWAHA NEELUM				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,651,000	6,796,000	7,302,000
A011	TOTAL PAY		15	14	5,638,000
A01101	PAY OF OFFICERS		5	4	3,600,000
H022	Headmistress	BPS-17	1	1	564,000
S071	Senior Teacher	BPS-16	2	2	2,021,000
S064	Senior Science Teacher	BPS-16	2	1	1,015,000
A01151	PAY OF OTHER STAFF		10	10	2,038,000
J016	Junior Clerk	BPS-11	1	1	151,000
J035	Junior Teacher	BPS-09	2	2	504,000
A048	Arabic Teacher	BPS-09	1	1	159,000
J029	Junior Science Teacher	BPS-09	1	1	159,000
P047	Primary Teacher	BPS-07	3	3	832,000
N004	Naib Qasid	BPS-01	1	1	123,000
C061	Chowkidar	BPS-01	1	1	110,000
A012	TOTAL ALLOWANCES		2,013,000	2,513,000	3,026,000
A012-1	TOTAL REGULAR ALLOWANCES		2,013,000	2,513,000	3,026,000
A01202	House Rent Allowance				250,000
A01203	Conveyance Allowance				460,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01217	Medical Allowance				264,000
A0122M	Ad-hoc Relief Allowance - 2016				359,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,704,000	6,849,000	7,355,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0155	GIRLS HIGH SCHOOL NEELUM					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,363,000</u>	<u>7,835,000</u>	<u>8,969,000</u>	
A011	TOTAL PAY		<u>5,106,000</u>	<u>5,070,000</u>	<u>5,612,000</u>	
A01101	PAY OF OFFICERS		<u>1,547,000</u>	<u>2,008,000</u>	<u>2,206,000</u>	
H022	Headmistress	BPS-17	1	1	564,000	1,314,000
S071	Senior Teacher	BPS-16	1	1	473,000	528,000
S064	Senior Science Teacher	BPS-16	1	1	510,000	364,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,559,000</u>	<u>3,062,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	378,000
J035	Junior Teacher	BPS-09	3	3	1,143,000	1,059,000
J029	Junior Science Teacher	BPS-09	1	1	0	330,000
A048	Arabic Teacher	BPS-09	1	1	470,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,339,000	1,150,000
N004	Naib Qasid	BPS-01	1	1	189,000	188,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>2,257,000</u>	<u>2,765,000</u>	<u>3,357,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,257,000</u>	<u>2,765,000</u>	<u>3,357,000</u>	
A01202	House Rent Allowance				296,000	445,000
A01203	Conveyance Allowance				518,000	532,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	19,000
A01217	Medical Allowance				286,000	312,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000	427,000
A0122Y	Ad-hoc Relief Allowance - 2017				613,000	730,000
A0123G	Ad-hoc Relief Allowance - 2018					730,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	4,000
A01289	Teaching Allowance				126,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,416,000	7,888,000	9,022,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
NM0166	<u>GIRLS HIGH SCHOOL AUTHMUQAM NEELUM</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,751,000</u>	<u>14,493,000</u>	<u>16,602,000</u>
A011	TOTAL PAY		<u>9,352,000</u>	<u>9,461,000</u>	<u>10,474,000</u>
A01101	PAY OF OFFICERS		<u>3,217,000</u>	<u>3,959,000</u>	<u>4,379,000</u>
P050	Principal	BPS-19	0	1	839,000
H022	Headmistress	BPS-17	1	0	684,000
S071	Senior Teacher	BPS-16	6	6	2,533,000
A01151	PAY OF OTHER STAFF		<u>6,135,000</u>	<u>5,502,000</u>	<u>6,095,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	1,419,000
J038	Junior Teacher Technical	BPS-09	1	1	301,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	491,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	260,000
Q005	Qaria	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,662,000
N004	Naib Qasid	BPS-01	2	2	539,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>9,399,000</u>	<u>5,032,000</u>	<u>6,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,399,000</u>	<u>5,032,000</u>	<u>6,128,000</u>
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				1,029,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				5,235,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				820,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,188,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,804,000	14,546,000	16,655,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0169	<u>GIRLS HIGH SCHOOL SALKHALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,094,000</u>	<u>4,998,000</u>	<u>6,209,000</u>	
A011	TOTAL PAY		<u>3,419,000</u>	<u>3,203,000</u>	<u>4,031,000</u>	
A01101	PAY OF OFFICERS		<u>1,756,000</u>	<u>1,719,000</u>	<u>2,381,000</u>	
H022	Headmistress	BPS-17	1	1	564,000	891,000
S071	Senior Teacher	BPS-16	1	1	683,000	599,000
S064	Senior Science Teacher	BPS-16	1	2	509,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,663,000</u>	<u>1,484,000</u>	<u>1,650,000</u>	
J035	Junior Teacher	BPS-09	1	1	491,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
A048	Arabic Teacher	BPS-09	1	1	197,000	198,000
P047	Primary Teacher	BPS-07	3	3	812,000	603,000
N004	Naib Qasid	BPS-01	1	1		207,000
A012	TOTAL ALLOWANCES		<u>1,675,000</u>	<u>1,795,000</u>	<u>2,178,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,675,000</u>	<u>1,795,000</u>	<u>2,178,000</u>	
A01202	House Rent Allowance				307,000	300,000
A01203	Conveyance Allowance				575,000	352,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				0	5,000
A01217	Medical Allowance				296,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000	268,000
A0122Y	Ad-hoc Relief Allowance - 2017					463,000
A0123G	Ad-hoc Relief Allowance - 2018					463,000
A01238	Charge Allowance				4,000	6,000
A01253	Science Allowance				1,000	6,000
A01289	Teaching Allowance				66,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,147,000	5,051,000	6,262,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0151	GIRLS HIGHER SECONDARY SCHOOL KHARL ABBASIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,157,000	21,809,000	26,730,000
A011	TOTAL PAY		34	33	15,942,000
A01101	PAY OF OFFICERS		15	14	9,925,000
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,407,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	9	4	5,877,000
S071	Senior Teacher	BPS-16	3	3	1,914,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		19	19	6,017,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,858,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	5	5	1,429,000
L004	Laboratory Attendant	BPS-01	1	1	181,000
N004	Naib Qasid	BPS-01	2	2	455,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		7,215,000	8,071,000	10,277,000
A012-1	TOTAL REGULAR ALLOWANCES		7,215,000	8,071,000	10,277,000
A01202	House Rent Allowance				1,302,000
A01203	Conveyance Allowance				1,516,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				84,000
A01217	Medical Allowance				756,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,292,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,913,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				327,000
A03	TOTAL OPERATING EXPENSES		114,000	114,000	114,000
A032	TOTAL COMMUNICATION		3,000	3,000	3,000
A03201	Postage & Telegraph				3,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A03303	Electricity		56,000	56,000	56,000
A03304	Hot & Cold Weather Charges		3,000	3,000	3,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
A03805	Travelling Allowance		<u>28,000</u>	<u>28,000</u>	<u>28,000</u>
002	Gazetted		14,000	14,000	14,000
003	Non-Gazetted		14,000	14,000	14,000
A039	TOTAL GENERAL		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03905	Newspapers, Periodicals and Books		4,000	4,000	4,000
A03970	Others		20,000	20,000	20,000
GRAND TOTAL			<u>23,271,000</u>	<u>21,923,000</u>	<u>26,844,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0152	<u>GIRLS HIGHER SECONDARY SCHOOL CHIRRALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,162,000</u>	<u>12,698,000</u>	<u>14,905,000</u>
A011	TOTAL PAY		<u>9,076,000</u>	<u>8,218,000</u>	<u>9,353,000</u>
A01101	PAY OF OFFICERS		<u>6,383,000</u>	<u>5,524,000</u>	<u>6,475,000</u>
P050	Principal	BPS-19	0	1	1,278,000
P050	Principal	BPS-18	1	0	1,345,000
S214	Senior Subject Specialist	BPS-18	0	2	1,334,000
S128	Subject Specialist	BPS-17	5	3	3,092,000
S071	Senior Teacher	BPS-16	2	2	964,000
S064	Senior Science Teacher	BPS-16	2	2	982,000
A01151	PAY OF OTHER STAFF		<u>2,693,000</u>	<u>2,694,000</u>	<u>2,878,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	932,000
Q005	Qaria	BPS-09	1	1	215,000
P047	Primary Teacher	BPS-07	3	3	884,000
N004	Naib Qasid	BPS-01	1	1	150,000
C061	Chowkidar	BPS-01	1	1	208,000
A012	TOTAL ALLOWANCES		<u>4,086,000</u>	<u>4,480,000</u>	<u>5,552,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,086,000</u>	<u>4,480,000</u>	<u>5,552,000</u>
A01202	House Rent Allowance				699,000
A01203	Conveyance Allowance				895,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				428,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				710,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,089,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>75,000</u>	<u>75,000</u>	<u>75,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			13,237,000	12,773,000	14,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0153	GIRLS HIGHER SECONDARY SCHOOL RANGLA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,642,000	13,775,000	16,127,000
A011	TOTAL PAY		21	21	10,123,000
A01101	PAY OF OFFICERS		10	10	6,826,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,351,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	5	3	3,546,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		11	11	3,297,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,143,000
J029	Junior Science Teacher	BPS-09	1	1	172,000
Q005	Qaria	BPS-09	1	1	277,000
P047	Primary Teacher	BPS-07	3	3	895,000
N004	Naib Qasid	BPS-01	1	1	286,000
C061	Chowkidar	BPS-01	1	1	220,000
A012	TOTAL ALLOWANCES		4,519,000	4,767,000	5,921,000
A012-1	TOTAL REGULAR ALLOWANCES		4,519,000	4,767,000	5,921,000
A01202	House Rent Allowance				816,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				495,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				793,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,215,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		75,000	75,000	75,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>14,717,000</u>	<u>13,850,000</u>	<u>16,202,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0154	GIRLS HIGHER SECONDARY SCHOOL KARNOOTA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,763,000	18,076,000	22,406,000
A011	TOTAL PAY		30	30	13,565,000
A01101	PAY OF OFFICERS		12	12	7,957,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,441,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	3,139,000
S071	Senior Teacher	BPS-16	3	3	2,010,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		18	18	5,608,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,486,000
P018	PET	BPS-09	1	1	224,000
A048	Arabic Teacher	BPS-09	1	1	357,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000
Q005	Qaria	BPS-09	1	1	504,000
P047	Primary Teacher	BPS-07	5	5	1,589,000
N004	Naib Qasid	BPS-01	2	2	443,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,198,000	6,301,000	8,087,000
A012-1	TOTAL REGULAR ALLOWANCES		6,198,000	6,301,000	8,087,000
A01202	House Rent Allowance				1,109,000
A01203	Conveyance Allowance				1,278,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				79,000
A01217	Medical Allowance				639,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,149,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,628,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				291,000
A03	TOTAL OPERATING EXPENSES		56,000	56,000	56,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>19,819,000</u>	<u>18,132,000</u>	<u>22,462,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0155	GIRLS HIGHER SECONDARY SCHOOL MINHASA BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		21,921,000	20,432,000	24,407,000
A011	TOTAL PAY		15,218,000	13,414,000	15,573,000
A01101	PAY OF OFFICERS		9,726,000	8,105,000	9,904,000
P050	Principal	BPS-19	0	1	1,407,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	3	2,570,000
S128	Subject Specialist	BPS-17	6	3	2,144,000
S071	Senior Teacher	BPS-16	3	3	2,419,000
S064	Senior Science Teacher	BPS-16	2	2	909,000
H004	Head Clerk	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		5,492,000	5,309,000	5,669,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	4	4	1,421,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	512,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	554,000
P047	Primary Teacher	BPS-07	4	4	1,245,000
L003	Laboratory Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	370,000
L004	Laboratory Attendant	BPS-01	1	1	161,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		6,703,000	7,018,000	8,834,000
A012-1	TOTAL REGULAR ALLOWANCES		6,703,000	7,018,000	8,834,000
A01202	House Rent Allowance		1,236,000		1,178,000
A01203	Conveyance Allowance		1,311,000		1,334,000
A01207	Washing Allowance		9,000		7,000
A01208	Dress Allowance		9,000		7,000
A01211	Hill Allow.(Personal Allowance)		79,000		77,000
A01217	Medical Allowance		741,000		723,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,196,000		1,155,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,826,000		2,024,000
A0123G	Ad-hoc Relief Allowance - 2018				2,024,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		285,000		288,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>56,000</u>	<u>56,000</u>	<u>56,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>21,977,000</u>	<u>20,488,000</u>	<u>24,463,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0156	<u>GIRLS HIGHER SECONDARY SCHOOL SANGERR BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,459,000</u>	<u>13,198,000</u>	<u>16,260,000</u>
A011	TOTAL PAY		<u>10,137,000</u>	<u>8,619,000</u>	<u>10,417,000</u>
A01101	PAY OF OFFICERS		<u>7,540,000</u>	<u>6,135,000</u>	<u>7,774,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,407,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	6	3	3,612,000
S071	Senior Teacher	BPS-16	2	2	1,678,000
S064	Senior Science Teacher	BPS-16	2	2	843,000
A01151	PAY OF OTHER STAFF		<u>2,597,000</u>	<u>2,484,000</u>	<u>2,643,000</u>
J035	Junior Teacher	BPS-09	2	2	1,074,000
P047	Primary Teacher	BPS-07	3	3	1,354,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		<u>4,322,000</u>	<u>4,579,000</u>	<u>5,843,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,322,000</u>	<u>4,579,000</u>	<u>5,843,000</u>
A01202	House Rent Allowance				801,000
A01203	Conveyance Allowance				853,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				407,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				796,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,216,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>165,000</u>	<u>165,000</u>	<u>165,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A034	TOTAL OCCUPANCY COST		<u>109,000</u>	<u>109,000</u>	<u>109,000</u>
A03402	Rent for Office Buildings				109,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>14,624,000</u>	<u>13,363,000</u>	<u>16,425,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0157	<u>GIRLS HIGH SCHOOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>26,261,000</u>	<u>25,351,000</u>	<u>29,268,000</u>	
A011	TOTAL PAY		<u>18,304,000</u>	<u>16,889,000</u>	<u>18,735,000</u>	
A01101	PAY OF OFFICERS		<u>8,992,000</u>	<u>7,564,000</u>	<u>8,821,000</u>	
P050	Principal	BPS-19	0	1	0	1,424,000
H022	Headmistress	BPS-17	1	0	1,345,000	0
C083	Computer Instructor	BPS-17	1	1	627,000	433,000
S071	Senior Teacher	BPS-16	7	7	5,473,000	5,289,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	800,000
S072	Senior Teacher Technical	BPS-16	1	1	820,000	875,000
A01151	PAY OF OTHER STAFF		<u>9,312,000</u>	<u>9,325,000</u>	<u>9,914,000</u>	
J016	Junior Clerk	BPS-11	1	1	367,000	167,000
J035	Junior Teacher	BPS-09	8	8	3,363,000	4,063,000
J029	Junior Science Teacher	BPS-09	2	2	633,000	609,000
P018	PET	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	302,000	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	729,000	765,000
Q005	Qaria	BPS-09	1	1	583,000	674,000
P047	Primary Teacher	BPS-07	6	6	1,818,000	1,944,000
C082	Computer Assistant	BPS-07	1	1	209,000	223,000
L004	Laboratory Attendant	BPS-01	1	1	249,000	258,000
N004	Naib Qasid	BPS-01	2	2	534,000	455,000
C061	Chowkidar	BPS-01	1	1	150,000	157,000
W014	Water Carrier/Sweeper	BPS-01	1	1	221,000	115,000
A012	TOTAL ALLOWANCES		<u>7,957,000</u>	<u>8,462,000</u>	<u>10,533,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,957,000</u>	<u>8,462,000</u>	<u>10,533,000</u>	
A01202	House Rent Allowance				1,343,000	1,348,000
A01203	Conveyance Allowance				1,581,000	1,592,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				94,000	94,000
A01217	Medical Allowance				842,000	814,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,477,000	1,393,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,196,000	2,436,000
A0123G	Ad-hoc Relief Allowance - 2018					2,436,000
A01226	Computer Allowance				27,000	18,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			7,000		6,000
A01289			366,000		366,000
A03			<u>144,000</u>	<u>144,000</u>	<u>144,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303			47,000	47,000	47,000
A03304			1,000	1,000	1,000
A034			<u>67,000</u>	<u>67,000</u>	<u>67,000</u>
A03402			67,000	67,000	67,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>26,405,000</u>	<u>25,495,000</u>	<u>29,412,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0158	<u>GIRLS HIGH SCHOOL CHOKI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,284,000</u>	<u>12,378,000</u>	<u>14,396,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>9,207,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,137,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,063,000
S071	Senior Teacher	BPS-16	4	4	3,044,000
S064	Senior Science Teacher	BPS-16	2	2	1,030,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>4,070,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	3	3	1,324,000
J038	Junior Teacher Technical	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	4	4	1,195,000
N004	Naib Qasid	BPS-01	1	1	278,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>4,077,000</u>	<u>4,251,000</u>	<u>5,271,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,077,000</u>	<u>4,251,000</u>	<u>5,271,000</u>
A01202	House Rent Allowance				684,000
A01203	Conveyance Allowance				835,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				445,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000
A0122N	Special Conveyance Allowance to Disable Emp.				24,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,105,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,337,000	12,431,000	14,449,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0159	<u>GIRLS HIGH SCHOOL CHOOR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,764,000</u>	<u>10,175,000</u>	<u>11,798,000</u>
A011	TOTAL PAY		<u>7,440,000</u>	<u>6,490,000</u>	<u>7,269,000</u>
A01101	PAY OF OFFICERS		<u>3,689,000</u>	<u>3,371,000</u>	<u>3,934,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,665,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>3,751,000</u>	<u>3,119,000</u>	<u>3,335,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,104,000
P018	PET	BPS-09	1	1	302,000
Q005	Qaria	BPS-09	1	1	637,000
P047	Primary Teacher	BPS-07	3	3	1,069,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>3,324,000</u>	<u>3,685,000</u>	<u>4,529,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,324,000</u>	<u>3,685,000</u>	<u>4,529,000</u>
A01202	House Rent Allowance				617,000
A01203	Conveyance Allowance				677,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				342,000
A0122M	Ad-hoc Relief Allowance - 2016				588,000
A0122Y	Ad-hoc Relief Allowance - 2017				893,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,817,000	10,228,000	11,851,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0160	<u>GIRLS HIGH SCHOOL KOTLI LATIF SHAHEED BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,777,000</u>	<u>15,175,000</u>	<u>18,023,000</u>
A011	TOTAL PAY		<u>11,858,000</u>	<u>10,018,000</u>	<u>11,516,000</u>
A01101	PAY OF OFFICERS		<u>4,291,000</u>	<u>4,475,000</u>	<u>5,214,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,246,000
S071	Senior Teacher	BPS-16	3	3	2,318,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,567,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	2,038,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	613,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q005	Qaria	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	2,049,000
N004	Naib Qasid	BPS-01	2	2	526,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	260,000
A012	TOTAL ALLOWANCES		<u>4,919,000</u>	<u>5,157,000</u>	<u>6,507,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,919,000</u>	<u>5,157,000</u>	<u>6,507,000</u>
A01202	House Rent Allowance				732,000
A01203	Conveyance Allowance				1,008,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				556,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,423,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,830,000	15,228,000	18,076,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0164	<u>GIRLS HIGH SCHOOL MAKHYALA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,637,000</u>	<u>15,611,000</u>	<u>17,992,000</u>
A011	TOTAL PAY		<u>10,834,000</u>	<u>10,328,000</u>	<u>11,427,000</u>
A01101	PAY OF OFFICERS		<u>4,480,000</u>	<u>4,103,000</u>	<u>4,798,000</u>
P050	Principal	BPS-19	0	1	1,278,000
H022	Headmistress	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	3	3	2,312,000
S064	Senior Science Teacher	BPS-16	2	2	963,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,354,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,686,000
P018	PET	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q005	Qaria	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,716,000
N004	Naib Qasid	BPS-01	2	2	325,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,803,000</u>	<u>5,283,000</u>	<u>6,565,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,803,000</u>	<u>5,283,000</u>	<u>6,565,000</u>
A01202	House Rent Allowance				822,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				537,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				870,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,300,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				222,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,690,000	15,664,000	18,045,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0166	<u>GIRLS HIGH SCHOOL CHAMIATI BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,730,000</u>	<u>15,354,000</u>	<u>17,751,000</u>		
A011	TOTAL PAY		<u>10,841,000</u>	<u>10,098,000</u>	<u>11,230,000</u>		
A01101	PAY OF OFFICERS		<u>4,465,000</u>	<u>4,244,000</u>	<u>4,977,000</u>		
H022	Headmistress	BPS-17	1	1	1,205,000	912,000	
S071	Senior Teacher	BPS-16	3	3	2,188,000	2,796,000	
S064	Senior Science Teacher	BPS-16	2	2	1,072,000	1,269,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,376,000</u>	<u>5,854,000</u>	<u>6,253,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000	
J035	Junior Teacher	BPS-09	3	3	1,337,000	1,352,000	
J038	Junior Teacher Technical	BPS-09	1	1	442,000	224,000	
P018	PET	BPS-09	1	1	302,000	224,000	
A048	Arabic Teacher	BPS-09	1	1	164,000	172,000	
D126	Drawing/Handicraft Teacher	BPS-09	2	2	902,000	935,000	
Q005	Qaria	BPS-09	1	1	637,000	656,000	
P047	Primary Teacher	BPS-07	5	5	1,721,000	1,871,000	
N004	Naib Qasid	BPS-01	2	2	295,000	276,000	
C061	Chowkidar	BPS-01	1	1	173,000	177,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000	125,000	
A012	TOTAL ALLOWANCES		<u>4,889,000</u>	<u>5,256,000</u>	<u>6,521,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,889,000</u>	<u>5,256,000</u>	<u>6,521,000</u>		
A01202	House Rent Allowance				894,000	967,000	
A01203	Conveyance Allowance				978,000	967,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				60,000	60,000	
A01217	Medical Allowance				496,000	531,000	
A0122M	Ad-hoc Relief Allowance - 2016				904,000	826,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,301,000	1,460,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,460,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				231,000	225,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,783,000</u>	<u>15,407,000</u>	<u>17,804,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0167	<u>GIRLS HIGH SCHOOL SASAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,407,000</u>	<u>14,091,000</u>	<u>16,304,000</u>	
A011	TOTAL PAY		<u>9,906,000</u>	<u>9,178,000</u>	<u>10,222,000</u>	
A01101	PAY OF OFFICERS		<u>4,306,000</u>	<u>3,831,000</u>	<u>4,494,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,408,000	2,555,000
S064	Senior Science Teacher	BPS-16	2	2	1,133,000	1,312,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,600,000</u>	<u>5,347,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,287,000	1,368,000
P018	PET	BPS-09	1	1	288,000	302,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000	619,000
Q005	Qaria	BPS-09	1	1	489,000	528,000
P047	Primary Teacher	BPS-07	5	5	1,640,000	1,581,000
N004	Naib Qasid	BPS-01	2	2	296,000	303,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	236,000
A012	TOTAL ALLOWANCES		<u>4,501,000</u>	<u>4,913,000</u>	<u>6,082,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,501,000</u>	<u>4,913,000</u>	<u>6,082,000</u>	
A01202	House Rent Allowance				789,000	882,000
A01203	Conveyance Allowance				940,000	980,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				58,000	58,000
A01217	Medical Allowance				510,000	500,000
A0122M	Ad-hoc Relief Allowance - 2016				780,000	763,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,189,000	1,329,000
A0123G	Ad-hoc Relief Allowance - 2018					1,329,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				210,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,460,000	14,144,000	16,357,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0168	<u>GIRLS HIGH SCHOOL CHAMAN KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,920,000</u>	<u>9,567,000</u>	<u>11,061,000</u>
A011	TOTAL PAY		<u>7,690,000</u>	<u>6,257,000</u>	<u>6,962,000</u>
A01101	PAY OF OFFICERS		<u>4,056,000</u>	<u>3,038,000</u>	<u>3,523,000</u>
S215	Senior Headmistress	BPS-18	0	1	912,000
H022	Headmistress	BPS-17	1	0	1,344,000
S071	Senior Teacher	BPS-16	2	2	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
A01151	PAY OF OTHER STAFF		<u>3,634,000</u>	<u>3,219,000</u>	<u>3,439,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	3	3	1,104,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	1,546,000
N004	Naib Qasid	BPS-01	1	1	122,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>3,230,000</u>	<u>3,310,000</u>	<u>4,099,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,230,000</u>	<u>3,310,000</u>	<u>4,099,000</u>
A01202	House Rent Allowance		488,000		601,000
A01203	Conveyance Allowance		640,000		618,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		38,000		38,000
A01217	Medical Allowance		363,000		325,000
A0122M	Ad-hoc Relief Allowance - 2016		608,000		532,000
A0122Y	Ad-hoc Relief Allowance - 2017		923,000		905,000
A0123G	Ad-hoc Relief Allowance - 2018				905,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		5,000
A01289	Teaching Allowance		150,000		156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,973,000</u>	<u>9,620,000</u>	<u>11,114,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0173	<u>GIRLS HIGH SCHOOL JAG LARRI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,822,000</u>	<u>9,934,000</u>	<u>11,875,000</u>
A011	TOTAL PAY		<u>7,457,000</u>	<u>6,448,000</u>	<u>7,494,000</u>
A01101	PAY OF OFFICERS		<u>3,502,000</u>	<u>3,278,000</u>	<u>4,110,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	709,000
S071	Senior Teacher	BPS-16	3	3	1,711,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		<u>3,955,000</u>	<u>3,170,000</u>	<u>3,384,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	3	3	1,292,000
J029	Junior Science Teacher	BPS-09	1	1	583,000
P018	PET	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	1,086,000
N004	Naib Qasid	BPS-01	1	1	185,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>3,365,000</u>	<u>3,486,000</u>	<u>4,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,365,000</u>	<u>3,486,000</u>	<u>4,381,000</u>
A01202	House Rent Allowance				558,000
A01203	Conveyance Allowance				738,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				356,000
A0122M	Ad-hoc Relief Allowance - 2016				581,000
A0122Y	Ad-hoc Relief Allowance - 2017				895,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				174,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,875,000</u>	<u>9,987,000</u>	<u>11,928,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0174	GIRLS HIGHER SECONDARY SCHOOL DHAL QAZIAN BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,358,000</u>	<u>21,424,000</u>	<u>25,435,000</u>
A011	TOTAL PAY		<u>13,489,000</u>	<u>14,236,000</u>	<u>16,460,000</u>
A01101	PAY OF OFFICERS		<u>7,961,000</u>	<u>7,261,000</u>	<u>9,043,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,154,000
S128	Subject Specialist	BPS-17	4	4	2,364,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
S071	Senior Teacher	BPS-16	4	4	3,170,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,528,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	5	5	1,850,000
J029	Junior Science Teacher	BPS-09	3	3	698,000
J038	Junior Teacher Technical	BPS-09	1	1	288,000
A048	Arabic Teacher	BPS-09	1	1	304,000
P047	Primary Teacher	BPS-07	6	6	1,776,000
N004	Naib Qasid	BPS-01	2	2	299,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>6,869,000</u>	<u>7,188,000</u>	<u>8,975,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,869,000</u>	<u>7,188,000</u>	<u>8,975,000</u>
A01202	House Rent Allowance				1,292,000
A01203	Conveyance Allowance				1,420,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				82,000
A01217	Medical Allowance				840,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,157,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,714,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				348,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>20,411,000</u>	<u>21,477,000</u>	<u>25,488,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0175	<u>GIRLS HIGH SCHOOL MALDARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,995,000</u>	<u>8,886,000</u>	<u>10,682,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,844,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>2,939,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	2	2	1,422,000
S064	Senior Science Teacher	BPS-16	2	2	1,111,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,905,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,634,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	5	5	1,447,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>3,151,000</u>	<u>3,176,000</u>	<u>4,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,151,000</u>	<u>3,176,000</u>	<u>4,003,000</u>
A01202	House Rent Allowance				537,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				344,000
A0122M	Ad-hoc Relief Allowance - 2016				542,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,048,000	8,939,000	10,735,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0176	<u>GIRLS HIGH SCHOOL JHULA PANYALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,836,000</u>	<u>17,458,000</u>	<u>20,320,000</u>
A011	TOTAL PAY		<u>13,015,000</u>	<u>11,454,000</u>	<u>12,850,000</u>
A01101	PAY OF OFFICERS		<u>5,844,000</u>	<u>5,068,000</u>	<u>6,037,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	1,131,000
S071	Senior Teacher	BPS-16	6	6	4,349,000
S064	Senior Science Teacher	BPS-16	1	1	364,000
A01151	PAY OF OTHER STAFF		<u>7,171,000</u>	<u>6,386,000</u>	<u>6,813,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	6	6	2,259,000
J029	Junior Science Teacher	BPS-09	3	3	663,000
J038	Junior Teacher Technical	BPS-09	1	1	692,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	6	6	1,833,000
N004	Naib Qasid	BPS-01	3	3	588,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,821,000</u>	<u>6,004,000</u>	<u>7,470,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,821,000</u>	<u>6,004,000</u>	<u>7,470,000</u>
A01202	House Rent Allowance				995,000
A01203	Conveyance Allowance				1,176,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				74,000
A01217	Medical Allowance				638,000
A0122M	Ad-hoc Relief Allowance - 2016				1,040,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,562,000
A0123G	Ad-hoc Relief Allowance - 2018				1,562,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				312,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,889,000	17,511,000	20,373,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0177	<u>GIRLS HIGH SCHOOL NANDRAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,696,000</u>	<u>18,260,000</u>	<u>20,959,000</u>	
A011	TOTAL PAY		<u>12,886,000</u>	<u>12,016,000</u>	<u>13,223,000</u>	
A01101	PAY OF OFFICERS		<u>4,700,000</u>	<u>4,057,000</u>	<u>4,721,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,424,000
H022	Headmistress	BPS-17	1	0	1,143,000	0
C083	Computer Instructor	BPS-17	1	1	654,000	392,000
S071	Senior Teacher	BPS-16	4	4	2,302,000	2,286,000
S072	Senior Teacher Technical	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>8,186,000</u>	<u>7,959,000</u>	<u>8,502,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	293,000
J035	Junior Teacher	BPS-09	6	6	2,230,000	2,081,000
J029	Junior Science Teacher	BPS-09	4	4	1,346,000	1,403,000
J038	Junior Teacher Technical	BPS-09	2	2	953,000	985,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	8	8	2,252,000	2,579,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
N004	Naib Qasid	BPS-01	2	2	261,000	268,000
C061	Chowkidar	BPS-01	1	1	143,000	150,000
A012	TOTAL ALLOWANCES		<u>5,810,000</u>	<u>6,244,000</u>	<u>7,736,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,810,000</u>	<u>6,244,000</u>	<u>7,736,000</u>	
A01202	House Rent Allowance				918,000	977,000
A01203	Conveyance Allowance				1,280,000	1,204,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				79,000	79,000
A01217	Medical Allowance				678,000	664,000
A0122M	Ad-hoc Relief Allowance - 2016				1,026,000	1,016,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,546,000	1,719,000
A0123G	Ad-hoc Relief Allowance - 2018					1,719,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance				240,000	321,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,749,000</u>	<u>18,313,000</u>	<u>21,012,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0178	<u>GIRLS HIGH SCHOOL KHAWAJA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,599,000</u>	<u>10,226,000</u>	<u>11,822,000</u>
A011	TOTAL PAY		<u>7,236,000</u>	<u>6,668,000</u>	<u>7,422,000</u>
A01101	PAY OF OFFICERS		<u>3,518,000</u>	<u>3,027,000</u>	<u>3,541,000</u>
H022	Headmistress	BPS-17	1	1	912,000
S071	Senior Teacher	BPS-16	3	3	1,455,000
S064	Senior Science Teacher	BPS-16	2	2	1,151,000
A01151	PAY OF OTHER STAFF		<u>3,718,000</u>	<u>3,641,000</u>	<u>3,881,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,121,000
J029	Junior Science Teacher	BPS-09	2	2	582,000
P047	Primary Teacher	BPS-07	4	4	1,261,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,363,000</u>	<u>3,558,000</u>	<u>4,400,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,363,000</u>	<u>3,558,000</u>	<u>4,400,000</u>
A01202	House Rent Allowance				599,000
A01203	Conveyance Allowance				723,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				361,000
A0122M	Ad-hoc Relief Allowance - 2016				571,000
A0122Y	Ad-hoc Relief Allowance - 2017				868,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,652,000	10,279,000	11,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0179	<u>GIRLS HIGH SCHOOL RATNOIE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,481,000</u>	<u>8,630,000</u>	<u>9,975,000</u>	
A011	TOTAL PAY		<u>5,686,000</u>	<u>5,555,000</u>	<u>6,183,000</u>	
A01101	PAY OF OFFICERS		<u>2,362,000</u>	<u>2,349,000</u>	<u>2,765,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	875,000
S071	Senior Teacher	BPS-16	2	2	1,356,000	1,327,000
S064	Senior Science Teacher	BPS-16	2	2	600,000	563,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,324,000</u>	<u>3,206,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	293,000
J035	Junior Teacher	BPS-09	3	3	877,000	995,000
J029	Junior Science Teacher	BPS-09	2	2	668,000	814,000
P047	Primary Teacher	BPS-07	4	4	1,121,000	922,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>2,795,000</u>	<u>3,075,000</u>	<u>3,792,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,795,000</u>	<u>3,075,000</u>	<u>3,792,000</u>	
A01202	House Rent Allowance				480,000	533,000
A01203	Conveyance Allowance				630,000	630,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				41,000	41,000
A01217	Medical Allowance				328,000	327,000
A0122M	Ad-hoc Relief Allowance - 2016				452,000	465,000
A0122Y	Ad-hoc Relief Allowance - 2017				682,000	804,000
A0123G	Ad-hoc Relief Allowance - 2018					804,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				162,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,534,000	8,683,000	10,028,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0180	<u>GIRLS HIGH SCHOOL CHATTER NO-2 BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,988,000</u>	<u>11,354,000</u>	<u>13,671,000</u>
A011	TOTAL PAY		<u>8,304,000</u>	<u>7,464,000</u>	<u>8,721,000</u>
A01101	PAY OF OFFICERS		<u>3,422,000</u>	<u>2,745,000</u>	<u>3,670,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	856,000
S071	Senior Teacher	BPS-16	3	3	1,983,000
S064	Senior Science Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>4,882,000</u>	<u>4,719,000</u>	<u>5,051,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,552,000
J029	Junior Science Teacher	BPS-09	2	2	589,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	589,000
P047	Primary Teacher	BPS-07	4	4	1,584,000
N004	Naib Qasid	BPS-01	1	1	209,000
C061	Chowkidar	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>3,684,000</u>	<u>3,890,000</u>	<u>4,950,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,684,000</u>	<u>3,890,000</u>	<u>4,950,000</u>
A01202	House Rent Allowance				609,000
A01203	Conveyance Allowance				777,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				393,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				639,000
A0122Y	Ad-hoc Relief Allowance - 2017				996,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,041,000	11,407,000	13,724,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0181	<u>GIRLS HIGH SCHOOL WASTI CHOKI NARR SHAIR ALI KHAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,732,000</u>	<u>10,887,000</u>	<u>12,385,000</u>
A011	TOTAL PAY		<u>19</u>	<u>18</u>	<u>8,173,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>6</u>	<u>4,449,000</u>
H022	Headmistress	BPS-17	1	1	1,166,000
S071	Senior Teacher	BPS-16	3	3	1,882,000
S064	Senior Science Teacher	BPS-16	3	2	1,401,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,724,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,325,000
J029	Junior Science Teacher	BPS-09	2	2	517,000
P047	Primary Teacher	BPS-07	4	4	1,184,000
N004	Naib Qasid	BPS-01	1	1	237,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,559,000</u>	<u>3,829,000</u>	<u>4,737,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,559,000</u>	<u>3,829,000</u>	<u>4,737,000</u>
A01202	House Rent Allowance				608,000
A01203	Conveyance Allowance				798,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				396,000
A0122M	Ad-hoc Relief Allowance - 2016				519,000
A0122Y	Ad-hoc Relief Allowance - 2017				981,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,785,000	10,940,000	12,438,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0186	<u>GIRLS HIGH SCHOOL GEHL TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,965,000</u>	<u>8,988,000</u>	<u>10,513,000</u>	
A011	TOTAL PAY		<u>6,946,000</u>	<u>5,830,000</u>	<u>6,603,000</u>	
A01101	PAY OF OFFICERS		<u>4,035,000</u>	<u>3,545,000</u>	<u>4,156,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	1,058,000
S071	Senior Teacher	BPS-16	3	3	2,397,000	1,943,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	1,155,000
A01151	PAY OF OTHER STAFF		<u>2,911,000</u>	<u>2,285,000</u>	<u>2,447,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	283,000
J035	Junior Teacher	BPS-09	2	2	870,000	884,000
Q005	Qaria	BPS-09	1	1	344,000	344,000
P047	Primary Teacher	BPS-07	3	3	996,000	636,000
N004	Naib Qasid	BPS-01	1	1	237,000	115,000
C061	Chowkidar	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>3,019,000</u>	<u>3,158,000</u>	<u>3,910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,019,000</u>	<u>3,158,000</u>	<u>3,910,000</u>	
A01202	House Rent Allowance				536,000	565,000
A01203	Conveyance Allowance				643,000	621,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				299,000	316,000
A0122M	Ad-hoc Relief Allowance - 2016				514,000	496,000
A0122Y	Ad-hoc Relief Allowance - 2017				834,000	858,000
A0123G	Ad-hoc Relief Allowance - 2018					858,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,018,000	9,041,000	10,566,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0187	<u>GIRLS HIGH SCHOOL SUDHAN GALI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,238,000</u>	<u>9,510,000</u>	<u>11,842,000</u>
A011	TOTAL PAY		<u>7,809,000</u>	<u>6,085,000</u>	<u>7,464,000</u>
A01101	PAY OF OFFICERS		<u>4,474,000</u>	<u>3,392,000</u>	<u>4,583,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	1,027,000
S071	Senior Teacher	BPS-16	4	4	2,537,000
S064	Senior Science Teacher	BPS-16	2	2	910,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,335,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	2	2	757,000
J029	Junior Science Teacher	BPS-09	1	1	456,000
A048	Arabic Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	1,046,000
L003	Laboratory Assistant	BPS-07	1	1	180,000
C061	Chowkidar	BPS-01	1	1	192,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>3,429,000</u>	<u>3,425,000</u>	<u>4,378,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,429,000</u>	<u>3,425,000</u>	<u>4,378,000</u>
A01202	House Rent Allowance				584,000
A01203	Conveyance Allowance				749,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				391,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000
A0122Y	Ad-hoc Relief Allowance - 2017				937,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				165,000
A03	TOTAL OPERATING EXPENSES		<u>161,000</u>	<u>161,000</u>	<u>161,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A034	TOTAL OCCUPANCY COST		<u>108,000</u>	<u>108,000</u>	<u>108,000</u>
A03402	Rent for Office Buildings		108,000	108,000	108,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,399,000</u>	<u>9,671,000</u>	<u>12,003,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0188	<u>GIRLS HIGH SCHOOL BANI MINHASAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,351,000</u>	<u>7,757,000</u>	<u>9,094,000</u>
A011	TOTAL PAY		<u>4,991,000</u>	<u>5,055,000</u>	<u>5,741,000</u>
A01101	PAY OF OFFICERS		<u>2,980,000</u>	<u>3,242,000</u>	<u>3,798,000</u>
S215	Senior Headmistress	BPS-18	0	1	822,000
H022	Headmistress	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	3	3	1,821,000
S064	Senior Science Teacher	BPS-16	1	1	753,000
A01151	PAY OF OTHER STAFF		<u>2,011,000</u>	<u>1,813,000</u>	<u>1,943,000</u>
J035	Junior Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	3	3	1,017,000
N004	Naib Qasid	BPS-01	2	2	390,000
A012	TOTAL ALLOWANCES		<u>2,360,000</u>	<u>2,702,000</u>	<u>3,353,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,360,000</u>	<u>2,702,000</u>	<u>3,353,000</u>
A01202	House Rent Allowance		396,000		506,000
A01203	Conveyance Allowance		526,000		504,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		31,000
A01217	Medical Allowance		271,000		264,000
A0122M	Ad-hoc Relief Allowance - 2016		394,000		407,000
A0122Y	Ad-hoc Relief Allowance - 2017		599,000		746,000
A0123G	Ad-hoc Relief Allowance - 2018				746,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		3,000		3,000
A01289	Teaching Allowance		126,000		132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,404,000	7,810,000	9,147,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0189	<u>GIRLS HIGH SCHOOL BHONT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,417,000</u>	<u>10,983,000</u>	<u>12,527,000</u>	
A011	TOTAL PAY		<u>7,867,000</u>	<u>7,185,000</u>	<u>7,872,000</u>	
A01101	PAY OF OFFICERS		<u>4,414,000</u>	<u>3,978,000</u>	<u>4,451,000</u>	
H022	Headmistress	BPS-17	1	1	994,000	1,063,000
C083	Computer Instructor	BPS-17	1	1	627,000	433,000
S071	Senior Teacher	BPS-16	3	3	2,084,000	2,318,000
S064	Senior Science Teacher	BPS-16	2	2	709,000	637,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,453,000</u>	<u>3,207,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	178,000
J029	Junior Science Teacher	BPS-09	1	1	160,000	154,000
J035	Junior Teacher	BPS-09	3	3	1,270,000	1,114,000
P047	Primary Teacher	BPS-07	4	4	1,266,000	1,354,000
C082	Computer Assistant	BPS-07	1	1	201,000	216,000
N004	Naib Qasid	BPS-01	2	2	389,000	405,000
A012	TOTAL ALLOWANCES		<u>3,550,000</u>	<u>3,798,000</u>	<u>4,655,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,550,000</u>	<u>3,798,000</u>	<u>4,655,000</u>	
A01202	House Rent Allowance				590,000	604,000
A01203	Conveyance Allowance				761,000	750,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				43,000	46,000
A01217	Medical Allowance				411,000	408,000
A0122M	Ad-hoc Relief Allowance - 2016				608,000	595,000
A0122Y	Ad-hoc Relief Allowance - 2017				925,000	1,023,000
A0123G	Ad-hoc Relief Allowance - 2018					1,023,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				165,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>115,000</u>	<u>115,000</u>	<u>115,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>62,000</u>	<u>62,000</u>	<u>62,000</u>	
A03402	Rent for Office Buildings				62,000	62,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,532,000	11,098,000	12,642,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0190	<u>GIRLS HIGH SCHOOL SAVER MATWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,621,000</u>	<u>12,430,000</u>	<u>14,497,000</u>	
A011	TOTAL PAY		<u>10,372,000</u>	<u>8,158,000</u>	<u>9,193,000</u>	
A01101	PAY OF OFFICERS		<u>6,076,000</u>	<u>4,769,000</u>	<u>5,564,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,424,000
H022	Headmistress	BPS-17	1	0	1,407,000	0
C083	Computer Instructor	BPS-17	1	1	406,000	406,000
S071	Senior Teacher	BPS-16	4	4	3,607,000	3,224,000
S064	Senior Science Teacher	BPS-16	1	1	656,000	510,000
A01151	PAY OF OTHER STAFF		<u>4,296,000</u>	<u>3,389,000</u>	<u>3,629,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,340,000	1,171,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	181,000
A048	Arabic Teacher	BPS-09	1	1	583,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,594,000	1,498,000
C082	Computer Assistant	BPS-07	1	1	238,000	238,000
N004	Naib Qasid	BPS-01	1	1	225,000	225,000
A012	TOTAL ALLOWANCES		<u>4,249,000</u>	<u>4,272,000</u>	<u>5,304,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,249,000</u>	<u>4,272,000</u>	<u>5,304,000</u>	
A01202	House Rent Allowance				785,000	740,000
A01203	Conveyance Allowance				811,000	774,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				46,000	46,000
A01217	Medical Allowance				423,000	444,000
A0122M	Ad-hoc Relief Allowance - 2016				706,000	687,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,245,000	1,195,000
A0123G	Ad-hoc Relief Allowance - 2018					1,195,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				192,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,674,000	12,483,000	14,550,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0191	<u>GIRLS HIGH SCHOOL NEELA BUT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,276,000</u>	<u>7,382,000</u>	<u>9,281,000</u>
A011	TOTAL PAY		<u>5,747,000</u>	<u>4,786,000</u>	<u>5,930,000</u>
A01101	PAY OF OFFICERS		<u>3,597,000</u>	<u>2,791,000</u>	<u>3,794,000</u>
S215	Senior Headmistress	BPS-18	0	1	925,000
H022	Headmistress	BPS-17	1	0	925,000
S071	Senior Teacher	BPS-16	2	2	1,419,000
S064	Senior Science Teacher	BPS-16	2	2	1,253,000
A01151	PAY OF OTHER STAFF		<u>2,150,000</u>	<u>1,995,000</u>	<u>2,136,000</u>
J035	Junior Teacher	BPS-09	2	2	800,000
P047	Primary Teacher	BPS-07	4	4	1,200,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,529,000</u>	<u>2,596,000</u>	<u>3,351,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,529,000</u>	<u>2,596,000</u>	<u>3,351,000</u>
A01202	House Rent Allowance		447,000		464,000
A01203	Conveyance Allowance		505,000		505,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		29,000		29,000
A01217	Medical Allowance		258,000		260,000
A0122M	Ad-hoc Relief Allowance - 2016		453,000		404,000
A0122Y	Ad-hoc Relief Allowance - 2017		690,000		771,000
A0123G	Ad-hoc Relief Allowance - 2018				771,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		132,000		132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,329,000</u>	<u>7,435,000</u>	<u>9,334,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0192	<u>GIRLS HIGH SCHOOL KOLLAN NARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,917,000</u>	<u>7,284,000</u>	<u>8,533,000</u>	
A011	TOTAL PAY		<u>4,698,000</u>	<u>4,723,000</u>	<u>5,358,000</u>	
A01101	PAY OF OFFICERS		<u>2,919,000</u>	<u>3,070,000</u>	<u>3,593,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,609,000	1,400,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	1,062,000
A01151	PAY OF OTHER STAFF		<u>1,779,000</u>	<u>1,653,000</u>	<u>1,765,000</u>	
J016	Junior Clerk	BPS-11	1	1	283,000	294,000
J035	Junior Teacher	BPS-09	1	1	302,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	172,000
P047	Primary Teacher	BPS-07	2	2	528,000	528,000
N004	Naib Qasid	BPS-01	2	2	441,000	455,000
A012	TOTAL ALLOWANCES		<u>2,219,000</u>	<u>2,561,000</u>	<u>3,175,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,219,000</u>	<u>2,561,000</u>	<u>3,175,000</u>	
A01202	House Rent Allowance				404,000	457,000
A01203	Conveyance Allowance				492,000	492,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				241,000	269,000
A0122M	Ad-hoc Relief Allowance - 2016				362,000	406,000
A0122Y	Ad-hoc Relief Allowance - 2017				564,000	697,000
A0123G	Ad-hoc Relief Allowance - 2018					697,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				108,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,970,000	7,337,000	8,586,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0193	<u>GIRLS HIGH SCHOOL SALIAN MALDIALIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,700,000</u>	<u>10,000,000</u>	<u>11,661,000</u>	
A011	TOTAL PAY		<u>6,696,000</u>	<u>6,586,000</u>	<u>7,419,000</u>	
A01101	PAY OF OFFICERS		<u>3,991,000</u>	<u>3,888,000</u>	<u>4,526,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,372,000
H022	Headmistress	BPS-17	1	0	1,344,000	0
S071	Senior Teacher	BPS-16	3	3	1,711,000	2,190,000
S064	Senior Science Teacher	BPS-16	2	2	936,000	964,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,705,000</u>	<u>2,698,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,175,000	1,237,000
N004	Naib Qasid	BPS-01	3	3	525,000	612,000
A012	TOTAL ALLOWANCES		<u>3,004,000</u>	<u>3,414,000</u>	<u>4,242,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,004,000</u>	<u>3,414,000</u>	<u>4,242,000</u>	
A01202	House Rent Allowance				473,000	535,000
A01203	Conveyance Allowance				664,000	664,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				356,000	366,000
A0122M	Ad-hoc Relief Allowance - 2016				506,000	545,000
A0122Y	Ad-hoc Relief Allowance - 2017				804,000	964,000
A0123G	Ad-hoc Relief Allowance - 2018					964,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				141,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,753,000	10,053,000	11,714,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0194	<u>GIRLS HIGH SCHOOL SWANJ BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,464,000</u>	<u>6,757,000</u>	<u>7,921,000</u>
A011	TOTAL PAY		<u>5,104,000</u>	<u>4,344,000</u>	<u>4,927,000</u>
A01101	PAY OF OFFICERS		<u>3,268,000</u>	<u>2,396,000</u>	<u>2,842,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,244,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>1,836,000</u>	<u>1,948,000</u>	<u>2,085,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
P018	PET	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	4	4	1,060,000
N004	Naib Qasid	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>2,360,000</u>	<u>2,413,000</u>	<u>2,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,360,000</u>	<u>2,413,000</u>	<u>2,994,000</u>
A01202	House Rent Allowance		441,000		373,000
A01203	Conveyance Allowance		526,000		526,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		31,000
A01217	Medical Allowance		278,000		265,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		333,000		372,000
A0122Y	Ad-hoc Relief Allowance - 2017		612,000		641,000
A0123G	Ad-hoc Relief Allowance - 2018				641,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		120,000		120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,517,000	6,810,000	7,974,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0201	<u>GIRLS HIGH SCHOOL DAHRAY BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,169,000</u>	<u>10,452,000</u>	<u>12,099,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17,729,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,381,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,899,000
S064	Senior Science Teacher	BPS-16	1	1	1,131,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,348,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,158,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,347,000
N004	Naib Qasid	BPS-01	2	2	350,000
A012	TOTAL ALLOWANCES		<u>3,440,000</u>	<u>3,543,000</u>	<u>4,405,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,440,000</u>	<u>3,543,000</u>	<u>4,405,000</u>
A01202	House Rent Allowance				629,000
A01203	Conveyance Allowance				641,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				405,000
A01224	Entertainment Allowance				0
A0122M	Ad-hoc Relief Allowance - 2016				617,000
A0122Y	Ad-hoc Relief Allowance - 2017				927,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,222,000	10,505,000	12,152,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0202	<u>GIRLS HIGH SCHOOL RENGOLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,800,000</u>	<u>8,578,000</u>	<u>9,908,000</u>	
A011	TOTAL PAY		<u>6,104,000</u>	<u>5,670,000</u>	<u>6,296,000</u>	
A01101	PAY OF OFFICERS		<u>2,596,000</u>	<u>2,386,000</u>	<u>2,800,000</u>	
H022	Headmistress	BPS-17	1	1	767,000	1,022,000
S071	Senior Teacher	BPS-16	2	2	1,575,000	1,524,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,508,000</u>	<u>3,284,000</u>	<u>3,496,000</u>	
J016	Junior Clerk	BPS-11	1	1	272,000	293,000
J035	Junior Teacher	BPS-09	2	2	908,000	968,000
P047	Primary Teacher	BPS-07	4	4	1,803,000	1,629,000
N004	Naib Qasid	BPS-01	2	2	386,000	456,000
C061	Chowkidar	BPS-01	1	1	139,000	150,000
A012	TOTAL ALLOWANCES		<u>2,696,000</u>	<u>2,908,000</u>	<u>3,612,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,696,000</u>	<u>2,908,000</u>	<u>3,612,000</u>	
A01202	House Rent Allowance				465,000	496,000
A01203	Conveyance Allowance				570,000	559,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				280,000	290,000
A0122M	Ad-hoc Relief Allowance - 2016				477,000	461,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000	818,000
A0123G	Ad-hoc Relief Allowance - 2018					818,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				120,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,853,000	8,631,000	9,961,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0203	<u>GIRLS HIGH SCHOOL GHAZIABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,662,000</u>	<u>8,731,000</u>	<u>10,144,000</u>	
A011	TOTAL PAY		<u>6,713,000</u>	<u>5,735,000</u>	<u>6,411,000</u>	
A01101	PAY OF OFFICERS		<u>2,690,000</u>	<u>1,906,000</u>	<u>2,325,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	989,000
H022	Headmistress	BPS-17	1	0	1,345,000	0
S071	Senior Teacher	BPS-16	2	2	1,036,000	1,082,000
S064	Senior Science Teacher	BPS-16	1	1	309,000	254,000
A01151	PAY OF OTHER STAFF		<u>4,023,000</u>	<u>3,829,000</u>	<u>4,086,000</u>	
J016	Junior Clerk	BPS-11	1	1	396,000	410,000
J035	Junior Teacher	BPS-09	2	2	659,000	603,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	386,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	5	5	1,867,000	1,861,000
N004	Naib Qasid	BPS-01	2	2	413,000	412,000
A012	TOTAL ALLOWANCES		<u>2,949,000</u>	<u>2,996,000</u>	<u>3,733,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,949,000</u>	<u>2,996,000</u>	<u>3,733,000</u>	
A01202	House Rent Allowance				476,000	457,000
A01203	Conveyance Allowance				603,000	603,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				335,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				528,000	501,000
A0122Y	Ad-hoc Relief Allowance - 2017				806,000	833,000
A0123G	Ad-hoc Relief Allowance - 2018					833,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				147,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,715,000</u>	<u>8,784,000</u>	<u>10,197,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0204	<u>GIRLS HIGH SCHOOL SOHHAWA SHARIF BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,176,000</u>	<u>8,687,000</u>	<u>10,015,000</u>	
A011	TOTAL PAY		<u>6,288,000</u>	<u>5,662,000</u>	<u>6,274,000</u>	
A01101	PAY OF OFFICERS		<u>2,649,000</u>	<u>2,120,000</u>	<u>2,485,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,630,000	1,604,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>3,639,000</u>	<u>3,542,000</u>	<u>3,789,000</u>	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	2	2	1,089,000	1,121,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	154,000
P047	Primary Teacher	BPS-07	6	6	1,655,000	1,805,000
N004	Naib Qasid	BPS-01	2	2	387,000	479,000
A012	TOTAL ALLOWANCES		<u>2,888,000</u>	<u>3,025,000</u>	<u>3,741,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,888,000</u>	<u>3,025,000</u>	<u>3,741,000</u>	
A01202	House Rent Allowance				542,000	506,000
A01203	Conveyance Allowance				603,000	603,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				326,000	317,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000	478,000
A0122Y	Ad-hoc Relief Allowance - 2017				755,000	816,000
A0123G	Ad-hoc Relief Allowance - 2018					816,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,229,000	8,740,000	10,068,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0205	<u>GIRLS HIGH SCHOOL SERI BANDI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,158,000</u>	<u>6,012,000</u>	<u>7,005,000</u>	
A011	TOTAL PAY		<u>4,843,000</u>	<u>3,804,000</u>	<u>4,278,000</u>	
A01101	PAY OF OFFICERS		<u>2,893,000</u>	<u>2,041,000</u>	<u>2,386,000</u>	
H022	Headmistress	BPS-17	1	1	925,000	912,000
S071	Senior Teacher	BPS-16	2	2	1,714,000	1,220,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,950,000</u>	<u>1,763,000</u>	<u>1,892,000</u>	
J016	Junior Clerk	BPS-11	1	1	220,000	230,000
J035	Junior Teacher	BPS-09	1	1	302,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	4	4	976,000	875,000
N004	Naib Qasid	BPS-01	2	2	271,000	282,000
A012	TOTAL ALLOWANCES		<u>2,315,000</u>	<u>2,208,000</u>	<u>2,727,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,315,000</u>	<u>2,208,000</u>	<u>2,727,000</u>	
A01202	House Rent Allowance				440,000	387,000
A01203	Conveyance Allowance				467,000	467,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	24,000
A01217	Medical Allowance				287,000	264,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000	336,000
A0122Y	Ad-hoc Relief Allowance - 2017				581,000	556,000
A0123G	Ad-hoc Relief Allowance - 2018					556,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				0	3,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,211,000	6,065,000	7,058,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0471	<u>GIRLS HIGH SCHOOL DHAK RANGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,813,000</u>	<u>6,652,000</u>	<u>7,759,000</u>	
A011	TOTAL PAY		<u>4,646,000</u>	<u>4,282,000</u>	<u>4,832,000</u>	
A01101	PAY OF OFFICERS		<u>2,285,000</u>	<u>2,390,000</u>	<u>2,805,000</u>	
H022	Headmistress	BPS-17	1	1	767,000	1,095,000
S071	Senior Teacher	BPS-16	2	2	1,264,000	1,456,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,361,000</u>	<u>1,892,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	219,000
J035	Junior Teacher	BPS-09	1	1	512,000	540,000
J029	Junior Science Teacher	BPS-09	2	2	575,000	496,000
P047	Primary Teacher	BPS-07	3	3	978,000	636,000
N004	Naib Qasid	BPS-01	1	1	129,000	136,000
A012	TOTAL ALLOWANCES		<u>2,167,000</u>	<u>2,370,000</u>	<u>2,927,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,167,000</u>	<u>2,370,000</u>	<u>2,927,000</u>	
A01202	House Rent Allowance				360,000	434,000
A01203	Conveyance Allowance				490,000	468,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				238,000	254,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000	352,000
A0122Y	Ad-hoc Relief Allowance - 2017				558,000	628,000
A0123G	Ad-hoc Relief Allowance - 2018					628,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	4,000
A01289	Teaching Allowance				117,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,866,000</u>	<u>6,705,000</u>	<u>7,812,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0482	<u>GIRLS HIGH SCHOOL HILL BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,597,000</u>	<u>7,135,000</u>	<u>8,273,000</u>
A011	TOTAL PAY		<u>4,759,000</u>	<u>4,872,000</u>	<u>5,433,000</u>
A01101	PAY OF OFFICERS		<u>2,811,000</u>	<u>2,629,000</u>	<u>3,055,000</u>
H022	Headmistress	BPS-17	1	1	1,165,000
S071	Senior Teacher	BPS-16	1	1	1,028,000
S064	Senior Science Teacher	BPS-16	1	1	618,000
A01151	PAY OF OTHER STAFF		<u>1,948,000</u>	<u>2,243,000</u>	<u>2,378,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	1	1	288,000
P047	Primary Teacher	BPS-07	2	2	1,137,000
N004	Naib Qasid	BPS-01	1	1	187,000
A012	TOTAL ALLOWANCES		<u>1,838,000</u>	<u>2,263,000</u>	<u>2,840,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,838,000</u>	<u>2,263,000</u>	<u>2,840,000</u>
A01202	House Rent Allowance				294,000
A01203	Conveyance Allowance				339,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				197,000
A0122M	Ad-hoc Relief Allowance - 2016				340,000
A0122Y	Ad-hoc Relief Allowance - 2017				571,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				66,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,650,000	7,188,000	8,326,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0206	<u>GIRLS HIGH SCHOOL BASSARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,008,000</u>	<u>6,858,000</u>	<u>8,503,000</u>
A011	TOTAL PAY		<u>5,536,000</u>	<u>4,416,000</u>	<u>5,377,000</u>
A01101	PAY OF OFFICERS		<u>3,111,000</u>	<u>2,111,000</u>	<u>2,904,000</u>
S215	Senior Headmistress	BPS-18	0	1	822,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,609,000
S064	Senior Science Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>2,425,000</u>	<u>2,305,000</u>	<u>2,473,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	800,000
P047	Primary Teacher	BPS-07	4	4	1,107,000
N004	Naib Qasid	BPS-01	2	2	399,000
A012	TOTAL ALLOWANCES		<u>2,472,000</u>	<u>2,442,000</u>	<u>3,126,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,472,000</u>	<u>2,442,000</u>	<u>3,126,000</u>
A01202	House Rent Allowance		405,000		431,000
A01203	Conveyance Allowance		490,000		501,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		31,000		31,000
A01217	Medical Allowance		306,000		260,000
A0122M	Ad-hoc Relief Allowance - 2016		440,000		372,000
A0122Y	Ad-hoc Relief Allowance - 2017		664,000		699,000
A0123G	Ad-hoc Relief Allowance - 2018				699,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		2,000
A01289	Teaching Allowance		120,000		117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,061,000</u>	<u>6,911,000</u>	<u>8,556,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0483	<u>GIRLS HIGH SCHOOL SURRANG BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,218,000</u>	<u>4,960,000</u>	<u>5,746,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,664,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,727,000</u>
H022	Headmistress	BPS-17	1	1	767,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,937,000</u>
J035	Junior Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	4	4	1,414,000
N004	Naib Qasid	BPS-01	1	1	179,000
A012	TOTAL ALLOWANCES		<u>1,554,000</u>	<u>1,691,000</u>	<u>2,100,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,554,000</u>	<u>1,691,000</u>	<u>2,100,000</u>
A01202	House Rent Allowance				275,000
A01203	Conveyance Allowance				313,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				186,000
A0122M	Ad-hoc Relief Allowance - 2016				227,000
A0122Y	Ad-hoc Relief Allowance - 2017				440,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>5,266,000</u>	<u>5,008,000</u>	<u>5,794,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0495	<u>GIRLS HIGH SCHOOL NARR SHER ALI KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,029,000</u>	<u>10,016,000</u>	<u>11,640,000</u>	
A011	TOTAL PAY		<u>6,722,000</u>	<u>6,438,000</u>	<u>7,230,000</u>	
A01101	PAY OF OFFICERS		<u>3,552,000</u>	<u>3,436,000</u>	<u>4,008,000</u>	
H022	Headmistress	BPS-17	1	1	948,000	1,131,000
S071	Senior Teacher	BPS-16	3	3	2,059,000	2,150,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	727,000
A01151	PAY OF OTHER STAFF		<u>3,170,000</u>	<u>3,002,000</u>	<u>3,222,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	2	2	989,000	1,023,000
J029	Junior Science Teacher	BPS-09	3	3	542,000	498,000
P047	Primary Teacher	BPS-07	5	5	1,188,000	1,240,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>3,307,000</u>	<u>3,578,000</u>	<u>4,410,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,307,000</u>	<u>3,578,000</u>	<u>4,410,000</u>	
A01202	House Rent Allowance				617,000	617,000
A01203	Conveyance Allowance				718,000	718,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				41,000	43,000
A01217	Medical Allowance				387,000	397,000
A0122M	Ad-hoc Relief Allowance - 2016				537,000	547,000
A0122Y	Ad-hoc Relief Allowance - 2017				807,000	940,000
A0123G	Ad-hoc Relief Allowance - 2018					940,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	6,000
A01289	Teaching Allowance				186,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,077,000	10,064,000	11,688,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0497	<u>GIRLS HIGH SCHOOL PUSS JAHoola BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,532,000</u>	<u>8,729,000</u>	<u>10,152,000</u>	
A011	TOTAL PAY		<u>6,573,000</u>	<u>5,687,000</u>	<u>6,385,000</u>	
A01101	PAY OF OFFICERS		<u>4,009,000</u>	<u>3,108,000</u>	<u>3,639,000</u>	
H022	Headmistress	BPS-17	1	1	764,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,317,000	2,268,000
S064	Senior Science Teacher	BPS-16	2	2	928,000	965,000
A01151	PAY OF OTHER STAFF		<u>2,564,000</u>	<u>2,579,000</u>	<u>2,746,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	315,000
J035	Junior Teacher	BPS-09	1	1	428,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	456,000
P047	Primary Teacher	BPS-07	4	4	1,148,000	1,081,000
N004	Naib Qasid	BPS-01	2	2	278,000	292,000
C061	Chowkidar	BPS-01	1	1	115,000	146,000
A012	TOTAL ALLOWANCES		<u>2,959,000</u>	<u>3,042,000</u>	<u>3,767,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,959,000</u>	<u>3,042,000</u>	<u>3,767,000</u>	
A01202	House Rent Allowance				507,000	483,000
A01203	Conveyance Allowance				642,000	631,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				38,000	38,000
A01217	Medical Allowance				336,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				490,000	474,000
A0122Y	Ad-hoc Relief Allowance - 2017				789,000	830,000
A0123G	Ad-hoc Relief Allowance - 2018					830,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	6,000
A01289	Teaching Allowance				138,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>42,000</u>	<u>42,000</u>	<u>42,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>18,000</u>	<u>18,000</u>	<u>18,000</u>	
A03303	Electricity				17,000	17,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,574,000	8,771,000	10,194,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BG0524	<u>GIRLS HIGH SCHOOL DHIRKOT BAGH</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,308,000</u>	<u>11,809,000</u>	<u>14,927,000</u>		
A011	TOTAL PAY		<u>8,685,000</u>	<u>7,199,000</u>	<u>9,240,000</u>		
A01101	PAY OF OFFICERS		<u>3,539,000</u>	<u>3,282,000</u>	<u>5,036,000</u>		
H022	Headmistress	BPS-17	1	1	516,000	544,000	
S071	Senior Teacher	BPS-16	6	4	3,023,000	3,306,000	
S064	Senior Science Teacher	BPS-16	0	2		1,186,000	
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,146,000</u>	<u>3,917,000</u>	<u>4,204,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000	188,000	
J035	Junior Teacher	BPS-09	4	4	1,437,000	1,524,000	
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	527,000	154,000	
Q005	Qaria	BPS-09	1	1	207,000	216,000	
P047	Primary Teacher	BPS-07	6	6	1,903,000	1,202,000	
N004	Naib Qasid	BPS-01	2	2	380,000	388,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000	
A012	TOTAL ALLOWANCES		<u>4,623,000</u>	<u>4,610,000</u>	<u>5,687,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,623,000</u>	<u>4,610,000</u>	<u>5,687,000</u>		
A01202	House Rent Allowance				840,000	886,000	
A01203	Conveyance Allowance				1,051,000	886,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				5,000	5,000	
A01211	Hill Allow.(Personal Allowance)				62,000	58,000	
A01217	Medical Allowance				503,000	501,000	
A0122M	Ad-hoc Relief Allowance - 2016				849,000	696,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,042,000	1,201,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,201,000	
A01226	Computer Allowance				27,000	0	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				228,000	237,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,361,000	11,862,000	14,980,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0525	GIRLS HIGH SCHOOL BIRPANI BAGH				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,652,000	13,002,000	15,829,000
A011	TOTAL PAY		8,473,000	8,314,000	10,009,000
A01101	PAY OF OFFICERS		2,724,000	2,757,000	4,076,000
P050	Principal	BPS-19	0	1	1,168,000
H022	Headmistress	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	5	3	2,318,000
S064	Senior Science Teacher	BPS-16	0	2	867,000
A01151	PAY OF OTHER STAFF		5,749,000	5,557,000	5,933,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	5	5	1,999,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	582,000
Q005	Qaria	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,699,000
N004	Naib Qasid	BPS-01	2	2	410,000
A012	TOTAL ALLOWANCES		4,179,000	4,688,000	5,820,000
A012-1	TOTAL REGULAR ALLOWANCES		4,179,000	4,688,000	5,820,000
A01202	House Rent Allowance		743,000		758,000
A01203	Conveyance Allowance		898,000		898,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		77,000		55,000
A01217	Medical Allowance		457,000		479,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		740,000		757,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,017,000		1,301,000
A0123G	Ad-hoc Relief Allowance - 2018				1,301,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		228,000		246,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,705,000</u>	<u>13,055,000</u>	<u>15,882,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0526	<u>GIRLS HIGH SCHOOL RERRAH BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,322,000</u>	<u>11,283,000</u>	<u>13,780,000</u>
A011	TOTAL PAY		<u>8,525,000</u>	<u>7,154,000</u>	<u>8,929,000</u>
A01101	PAY OF OFFICERS		<u>4,009,000</u>	<u>2,496,000</u>	<u>3,960,000</u>
H022	Headmistress	BPS-17	1	1	1,289,000
S071	Senior Teacher	BPS-16	5	3	2,720,000
S064	Senior Science Teacher	BPS-16	0	2	
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,516,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	850,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	181,000
Q005	Qaria	BPS-09	1	1	674,000
P047	Primary Teacher	BPS-07	5	5	1,762,000
N004	Naib Qasid	BPS-01	2	2	319,000
A012	TOTAL ALLOWANCES		<u>3,797,000</u>	<u>4,129,000</u>	<u>4,851,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,797,000</u>	<u>4,129,000</u>	<u>4,851,000</u>
A01202	House Rent Allowance				587,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				437,000
A0122M	Ad-hoc Relief Allowance - 2016				674,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,375,000	11,336,000	13,833,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0533	<u>GIRLS HIGH SCHOOL CHANAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	6,806,000
A011	TOTAL PAY		0	10	4,459,000
A01101	PAY OF OFFICERS		0	4	2,383,000
H022	Headmistress	BPS-17			461,000
S071	Senior Teacher	BPS-16			1,668,000
S064	Senior Science Teacher	BPS-16			254,000
A01151	PAY OF OTHER STAFF		0	6	2,076,000
J035	Junior Teacher	BPS-09			1,066,000
P047	Primary Teacher	BPS-07			752,000
N004	Naib Qasid	BPS-01			258,000
A012	TOTAL ALLOWANCES		0	0	2,347,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	2,347,000
A01202	House Rent Allowance				303,000
A01203	Conveyance Allowance				346,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				178,000
A0122M	Ad-hoc Relief Allowance - 2016				234,000
A0122Y	Ad-hoc Relief Allowance - 2017				580,000
A0123G	Ad-hoc Relief Allowance - 2018				580,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		0	0	53,000
A032	TOTAL COMMUNICATION		0	0	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		0	0	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000
A03805	Travelling Allowance		0	0	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		0	0	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			0	0	6,859,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0163	<u>GIRLS HIGH SCHOOL SOLI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,688,000</u>	<u>12,256,000</u>	<u>15,491,000</u>
A011	TOTAL PAY		<u>10,170,000</u>	<u>7,958,000</u>	<u>9,716,000</u>
A01101	PAY OF OFFICERS		<u>4,934,000</u>	<u>3,857,000</u>	<u>5,008,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,693,000
S064	Senior Science Teacher	BPS-16	2	2	1,483,000
S072	Senior Teacher Technical	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,236,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	4	978,000
P018	PET	BPS-09	1	1	207,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	287,000
Q005	Qaria	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,973,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>4,518,000</u>	<u>4,298,000</u>	<u>5,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,518,000</u>	<u>4,298,000</u>	<u>5,775,000</u>
A01202	House Rent Allowance				807,000
A01203	Conveyance Allowance				875,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				536,000
A0122M	Ad-hoc Relief Allowance - 2016				804,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,220,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,741,000</u>	<u>12,309,000</u>	<u>15,544,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0182	<u>GIRLS HIGH SCHOOL GUGDAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,668,000</u>	<u>9,132,000</u>	<u>11,478,000</u>
A011	TOTAL PAY		<u>7,423,000</u>	<u>6,066,000</u>	<u>7,338,000</u>
A01101	PAY OF OFFICERS		<u>4,003,000</u>	<u>2,971,000</u>	<u>3,853,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,345,000
S071	Senior Teacher	BPS-16	2	2	1,649,000
S064	Senior Science Teacher	BPS-16	2	2	1,009,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,420,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,252,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,396,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,245,000</u>	<u>3,066,000</u>	<u>4,140,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,245,000</u>	<u>3,066,000</u>	<u>4,140,000</u>
A01202	House Rent Allowance				536,000
A01203	Conveyance Allowance				641,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				401,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				589,000
A0122Y	Ad-hoc Relief Allowance - 2017				891,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,721,000	9,185,000	11,531,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0183	<u>GIRLS HIGH SCHOOL HALAN SHAMALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,355,000</u>	<u>7,696,000</u>	<u>9,638,000</u>	
A011	TOTAL PAY		<u>5,621,000</u>	<u>4,963,000</u>	<u>5,986,000</u>	
A01101	PAY OF OFFICERS		<u>2,655,000</u>	<u>2,161,000</u>	<u>2,823,000</u>	
H022	Headmistress	BPS-17	1	1	599,000	787,000
S071	Senior Teacher	BPS-16	2	2	1,329,000	1,382,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	654,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>2,966,000</u>	<u>2,802,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	293,000
J035	Junior Teacher	BPS-09	3	3	940,000	1,172,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	207,000
A048	Arabic Teacher	BPS-09	1	1	207,000	207,000
P047	Primary Teacher	BPS-07	4	4	989,000	955,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
C061	Chowkidar	BPS-01	1	1	253,000	197,000
A012	TOTAL ALLOWANCES		<u>2,734,000</u>	<u>2,733,000</u>	<u>3,652,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,734,000</u>	<u>2,733,000</u>	<u>3,652,000</u>	
A01202	House Rent Allowance				468,000	490,000
A01203	Conveyance Allowance				608,000	619,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				333,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				463,000	453,000
A0122Y	Ad-hoc Relief Allowance - 2017				675,000	778,000
A0123G	Ad-hoc Relief Allowance - 2018					778,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,408,000</u>	<u>7,749,000</u>	<u>9,691,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0184	<u>GIRLS HIGH SCHOOL KAILAR KHURSHEED ABAD HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,889,000</u>	<u>8,183,000</u>	<u>10,237,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,554,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,704,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	948,000
S071	Senior Teacher	BPS-16	2	2	1,455,000
S064	Senior Science Teacher	BPS-16	2	2	1,301,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,850,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,582,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
J038	Junior Teacher Technical	BPS-09	1	1	273,000
P047	Primary Teacher	BPS-07	4	4	1,101,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,335,000</u>	<u>2,894,000</u>	<u>3,872,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,335,000</u>	<u>2,894,000</u>	<u>3,872,000</u>
A01202	House Rent Allowance				624,000
A01203	Conveyance Allowance				641,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000
A0122Y	Ad-hoc Relief Allowance - 2017				906,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,942,000	8,236,000	10,290,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0185	<u>GIRLS HIGH SCHOOL BADHAL SHARIF HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,991,000</u>	<u>7,642,000</u>	<u>9,585,000</u>
A011	TOTAL PAY		<u>5,489,000</u>	<u>5,009,000</u>	<u>6,051,000</u>
A01101	PAY OF OFFICERS		<u>2,564,000</u>	<u>2,397,000</u>	<u>3,114,000</u>
S215	Senior Headmistress	BPS-18	0	0	820,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,147,000
S064	Senior Science Teacher	BPS-16	2	2	1,147,000
A01151	PAY OF OTHER STAFF		<u>2,925,000</u>	<u>2,612,000</u>	<u>2,937,000</u>
J016	Junior Clerk	BPS-11	1	1	432,000
J035	Junior Teacher	BPS-09	2	2	1,118,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	987,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>2,502,000</u>	<u>2,633,000</u>	<u>3,534,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,502,000</u>	<u>2,633,000</u>	<u>3,534,000</u>
A01202	House Rent Allowance		417,000		422,000
A01203	Conveyance Allowance		540,000		551,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		279,000		304,000
A0122M	Ad-hoc Relief Allowance - 2016		434,000		510,000
A0122Y	Ad-hoc Relief Allowance - 2017		659,000		787,000
A0123G	Ad-hoc Relief Allowance - 2018				787,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		144,000		144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,044,000</u>	<u>7,695,000</u>	<u>9,638,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0003	<u>GIRLS HIGH SCHOOL MOHRI MAIDAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,474,000</u>	<u>6,569,000</u>	<u>8,271,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,592,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,221,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	709,000
S071	Senior Teacher	BPS-16	3	3	1,911,000
S064	Senior Science Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,371,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	828,000
J029	Junior Science Teacher	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	4	4	1,611,000
N004	Naib Qasid	BPS-01	2	2	299,000
A012	TOTAL ALLOWANCES		<u>2,882,000</u>	<u>2,379,000</u>	<u>3,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,882,000</u>	<u>2,379,000</u>	<u>3,171,000</u>
A01202	House Rent Allowance				444,000
A01203	Conveyance Allowance				606,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				329,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,527,000</u>	<u>6,622,000</u>	<u>8,324,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0196	<u>GIRLS HIGH SCHOOL KALALI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,243,000</u>	<u>5,488,000</u>	<u>6,931,000</u>	
A011	TOTAL PAY		<u>4,400,000</u>	<u>3,668,000</u>	<u>4,468,000</u>	
A01101	PAY OF OFFICERS		<u>2,613,000</u>	<u>1,931,000</u>	<u>2,512,000</u>	
H022	Headmistress	BPS-17	1	1	948,000	1,022,000
S071	Senior Teacher	BPS-16	1	1	843,000	599,000
S064	Senior Science Teacher	BPS-16	1	1	822,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,787,000</u>	<u>1,737,000</u>	<u>1,956,000</u>	
J016	Junior Clerk	BPS-11	1	1	422,000	420,000
P047	Primary Teacher	BPS-07	3	3	1,219,000	1,386,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,843,000</u>	<u>1,820,000</u>	<u>2,463,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,843,000</u>	<u>1,820,000</u>	<u>2,463,000</u>	
A01202	House Rent Allowance				365,000	352,000
A01203	Conveyance Allowance				316,000	339,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				197,000	189,000
A0122M	Ad-hoc Relief Allowance - 2016				348,000	338,000
A0122Y	Ad-hoc Relief Allowance - 2017				528,000	581,000
A0123G	Ad-hoc Relief Allowance - 2018					581,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	2,000
A01289	Teaching Allowance				57,000	57,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,296,000</u>	<u>5,541,000</u>	<u>6,984,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0197	<u>GIRLS HIGH SCHOOL DAGHWAR HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,497,000</u>	<u>6,548,000</u>	<u>8,277,000</u>
A011	TOTAL PAY		<u>5,838,000</u>	<u>4,166,000</u>	<u>5,100,000</u>
A01101	PAY OF OFFICERS		<u>3,147,000</u>	<u>2,227,000</u>	<u>2,905,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	960,000
S071	Senior Teacher	BPS-16	3	3	1,732,000
S064	Senior Science Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>2,691,000</u>	<u>1,939,000</u>	<u>2,195,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	707,000
J029	Junior Science Teacher	BPS-09	1	1	192,000
P047	Primary Teacher	BPS-07	4	4	1,281,000
N004	Naib Qasid	BPS-01	2	2	292,000
A012	TOTAL ALLOWANCES		<u>2,659,000</u>	<u>2,382,000</u>	<u>3,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,659,000</u>	<u>2,382,000</u>	<u>3,177,000</u>
A01202	House Rent Allowance		458,000		440,000
A01203	Conveyance Allowance		573,000		550,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		308,000		308,000
A0122M	Ad-hoc Relief Allowance - 2016		461,000		385,000
A0122Y	Ad-hoc Relief Allowance - 2017		701,000		663,000
A0123G	Ad-hoc Relief Allowance - 2018				663,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		129,000		141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,550,000</u>	<u>6,601,000</u>	<u>8,330,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0198	<u>GIRLS HIGH SCHOOL CHARI KOT HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,777,000</u>	<u>7,502,000</u>	<u>9,349,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,845,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,778,000</u>
H022	Headmistress	BPS-17	1	1	1,345,000
S071	Senior Teacher	BPS-16	2	2	1,448,000
S064	Senior Science Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,067,000</u>
N004	Naib Qasid	BPS-01	2	2	257,000
P047	Primary Teacher	BPS-07	4	4	927,000
J035	Junior Teacher	BPS-09	2	2	1,047,000
J029	Junior Science Teacher	BPS-09	1	1	207,000
J038	Junior Teacher Technical	BPS-09	1	1	207,000
J016	Junior Clerk	BPS-11	1	1	422,000
A012	TOTAL ALLOWANCES		<u>2,932,000</u>	<u>2,596,000</u>	<u>3,487,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,932,000</u>	<u>2,596,000</u>	<u>3,487,000</u>
A01202	House Rent Allowance				480,000
A01203	Conveyance Allowance				525,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				380,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000
A0122Y	Ad-hoc Relief Allowance - 2017				821,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,830,000	7,555,000	9,402,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0199	<u>GIRLS HIGH SCHOOL CHANJAL HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,543,000</u>	<u>5,200,000</u>	<u>6,629,000</u>	
A011	TOTAL PAY		<u>5,311,000</u>	<u>3,330,000</u>	<u>4,131,000</u>	
A01101	PAY OF OFFICERS		<u>4,140,000</u>	<u>2,243,000</u>	<u>2,905,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	627,000
S071	Senior Teacher	BPS-16	2	2	1,368,000	966,000
S064	Senior Science Teacher	BPS-16	2	2	1,531,000	1,312,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,171,000</u>	<u>1,087,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	293,000
P047	Primary Teacher	BPS-07	3	3	806,000	783,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>2,232,000</u>	<u>1,870,000</u>	<u>2,498,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,232,000</u>	<u>1,870,000</u>	<u>2,498,000</u>	
A01202	House Rent Allowance				411,000	358,000
A01203	Conveyance Allowance				436,000	436,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	2,000
A01217	Medical Allowance				274,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				637,000	537,000
A0123G	Ad-hoc Relief Allowance - 2018					537,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,596,000</u>	<u>5,253,000</u>	<u>6,682,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0002	<u>GIRLS HIGH SCHOOL HUNDI PIRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,882,000</u>	<u>5,052,000</u>	<u>6,258,000</u>	
A011	TOTAL PAY		<u>4,064,000</u>	<u>3,267,000</u>	<u>3,874,000</u>	
A01101	PAY OF OFFICERS		<u>1,875,000</u>	<u>1,070,000</u>	<u>1,402,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	820,000
S071	Senior Teacher	BPS-16	2	2	1,110,000	582,000
A01151	PAY OF OTHER STAFF		<u>2,189,000</u>	<u>2,197,000</u>	<u>2,472,000</u>	
J035	Junior Teacher	BPS-09	1	1	368,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	1,077,000	1,154,000
N004	Naib Qasid	BPS-01	1	1	197,000	277,000
K003	Karla	BPS-01	1	1	189,000	129,000
A012	TOTAL ALLOWANCES		<u>1,818,000</u>	<u>1,785,000</u>	<u>2,384,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,818,000</u>	<u>1,785,000</u>	<u>2,384,000</u>	
A01202	House Rent Allowance				306,000	291,000
A01203	Conveyance Allowance				372,000	406,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				213,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				322,000	312,000
A0122Y	Ad-hoc Relief Allowance - 2017				488,000	504,000
A0123G	Ad-hoc Relief Allowance - 2018					504,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				96,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,935,000</u>	<u>5,105,000</u>	<u>6,311,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0200	<u>GIRLS HIGH SCHOOL CHAROON HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,861,000</u>	<u>4,204,000</u>	<u>5,312,000</u>	
A011	TOTAL PAY		<u>4,049,000</u>	<u>2,699,000</u>	<u>3,302,000</u>	
A01101	PAY OF OFFICERS		<u>2,302,000</u>	<u>1,485,000</u>	<u>1,937,000</u>	
H022	Headmistress	BPS-17	1	1	985,000	627,000
S071	Senior Teacher	BPS-16	1	1	553,000	491,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	819,000
A01151	PAY OF OTHER STAFF		<u>1,747,000</u>	<u>1,214,000</u>	<u>1,365,000</u>	
J016	Junior Clerk	BPS-11	1	1	422,000	432,000
P047	Primary Teacher	BPS-07	3	3	1,179,000	783,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,812,000</u>	<u>1,505,000</u>	<u>2,010,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,812,000</u>	<u>1,505,000</u>	<u>2,010,000</u>	
A01202	House Rent Allowance				339,000	252,000
A01203	Conveyance Allowance				376,000	376,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	5,000
A01217	Medical Allowance				192,000	168,000
A0122M	Ad-hoc Relief Allowance - 2016				320,000	252,000
A0122Y	Ad-hoc Relief Allowance - 2017				486,000	429,000
A0123G	Ad-hoc Relief Allowance - 2018					429,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				72,000	84,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,914,000</u>	<u>4,257,000</u>	<u>5,365,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0427	<u>GIRLS HIGH SCHOOL KAHUTA HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,079,000</u>	<u>12,246,000</u>	<u>15,537,000</u>
A011	TOTAL PAY		<u>9,529,000</u>	<u>7,958,000</u>	<u>9,776,000</u>
A01101	PAY OF OFFICERS		<u>5,732,000</u>	<u>4,624,000</u>	<u>5,998,000</u>
P050	Principal	BPS-19	0	1	994,000
H022	Headmistress	BPS-17	1	0	930,000
S071	Senior Teacher	BPS-16	4	4	3,368,000
S064	Senior Science Teacher	BPS-16	2	2	1,434,000
A01151	PAY OF OTHER STAFF		<u>3,797,000</u>	<u>3,334,000</u>	<u>3,778,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,334,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	281,000
Q005	Qaria	BPS-09	1	1	111,000
P047	Primary Teacher	BPS-07	5	5	1,254,000
N004	Naib Qasid	BPS-01	2	2	262,000
A012	TOTAL ALLOWANCES		<u>4,550,000</u>	<u>4,288,000</u>	<u>5,761,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,550,000</u>	<u>4,288,000</u>	<u>5,761,000</u>
A01202	House Rent Allowance				780,000
A01203	Conveyance Allowance				816,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				527,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				980,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,181,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				216,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,127,000	12,294,000	15,585,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0438	<u>GIRLS HIGH SCHOOL KALAMULA JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,814,000</u>	<u>4,773,000</u>	<u>6,051,000</u>	
A011	TOTAL PAY		<u>3,971,000</u>	<u>3,040,000</u>	<u>3,740,000</u>	
A01101	PAY OF OFFICERS		<u>2,489,000</u>	<u>1,762,000</u>	<u>2,294,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	820,000
S071	Senior Teacher	BPS-16	2	2	1,019,000	1,147,000
S064	Senior Science Teacher	BPS-16	1	1	510,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,482,000</u>	<u>1,278,000</u>	<u>1,446,000</u>	
J035	Junior Teacher	BPS-09	2	2	379,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	207,000
P047	Primary Teacher	BPS-07	2	2	761,000	548,000
C061	Chowkidar	BPS-01	1	1	153,000	277,000
A012	TOTAL ALLOWANCES		<u>1,843,000</u>	<u>1,733,000</u>	<u>2,311,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,843,000</u>	<u>1,733,000</u>	<u>2,311,000</u>	
A01202	House Rent Allowance				317,000	294,000
A01203	Conveyance Allowance				423,000	388,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				233,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				413,000	486,000
A0123G	Ad-hoc Relief Allowance - 2018					486,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				102,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,867,000</u>	<u>4,826,000</u>	<u>6,104,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0155	GIRLS HIGHER SECONDARY SCHOOL BANJOSA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,259,000</u>	<u>26,956,000</u>	<u>31,146,000</u>	
A011	TOTAL PAY		<u>19,260,000</u>	<u>18,089,000</u>	<u>20,036,000</u>	
A01101	PAY OF OFFICERS		<u>12,987,000</u>	<u>11,808,000</u>	<u>13,397,000</u>	
S212	Senior Principal	BPS-20	0	1	0	1,461,000
P050	Principal	BPS-18	1	0	1,651,000	0
S214	Senior Subject Specialist	BPS-18	0	4	0	4,505,000
S128	Subject Specialist	BPS-17	9	5	7,837,000	3,146,000
S071	Senior Teacher	BPS-16	3	3	2,553,000	2,919,000
S064	Senior Science Teacher	BPS-16	2	2	946,000	1,366,000
A01151	PAY OF OTHER STAFF		<u>6,273,000</u>	<u>6,281,000</u>	<u>6,639,000</u>	
J016	Junior Clerk	BPS-11	1	1	586,000	336,000
J035	Junior Teacher	BPS-09	3	3	1,496,000	1,639,000
P018	PET	BPS-09	1	1	372,000	637,000
A048	Arabic Teacher	BPS-09	1	1	428,000	321,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000	470,000
Q005	Qaria	BPS-09	1	1	181,000	568,000
P047	Primary Teacher	BPS-07	4	4	1,628,000	1,407,000
L003	Laboratory Assistant	BPS-07	1	1	194,000	201,000
N004	Naib Qasid	BPS-01	2	2	441,000	441,000
C061	Chowkidar	BPS-01	1	1	193,000	197,000
L004	Laboratory Attendant	BPS-01	1	1	149,000	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	149,000	233,000
A012	TOTAL ALLOWANCES		<u>7,999,000</u>	<u>8,867,000</u>	<u>11,110,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,999,000</u>	<u>8,867,000</u>	<u>11,110,000</u>	
A01202	House Rent Allowance				1,392,000	1,441,000
A01203	Conveyance Allowance				1,454,000	1,434,000
A01207	Washing Allowance				9,000	9,000
A01208	Dress Allowance				9,000	9,000
A01211	Hill Allow.(Personal Allowance)				58,000	74,000
A01217	Medical Allowance				895,000	980,000
A01224	Entertainment Allowance					7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,563,000	1,617,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,311,000	2,605,000
A0123G	Ad-hoc Relief Allowance - 2018					2,605,000
A01224	Entertainment Allowance				6,000	6,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				291,000	312,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>27,337,000</u>	<u>27,034,000</u>	<u>31,224,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0156	GIRLS HIGHER SECONDARY SCHOOL REHARRA RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,563,000	21,351,000	24,663,000
A011	TOTAL PAY		30	30	16,511,000
A01101	PAY OF OFFICERS		12	12	10,337,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	856,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	5	3	5,234,000
S071	Senior Teacher	BPS-16	4	4	3,483,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		18	18	6,174,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	2,195,000
P018	PET	BPS-09	1	1	287,000
A048	Arabic Teacher	BPS-09	1	1	287,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	534,000
P047	Primary Teacher	BPS-07	5	5	1,591,000
N004	Naib Qasid	BPS-01	2	2	405,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		7,052,000	7,199,000	8,992,000
A012-1	TOTAL REGULAR ALLOWANCES		7,052,000	7,199,000	8,992,000
A01202	House Rent Allowance				1,248,000
A01203	Conveyance Allowance				1,327,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				805,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,317,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,981,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				297,000
A03	TOTAL OPERATING EXPENSES		78,000	78,000	78,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>23,641,000</u>	<u>21,429,000</u>	<u>24,741,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0157	GIRLS HIGHER SECONDARY SCHOOL CHEEROTI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,265,000	22,655,000	26,139,000
A011	TOTAL PAY		17,019,000	15,149,000	16,743,000
A01101	PAY OF OFFICERS		10,763,000	8,946,000	10,169,000
P050	Principal	BPS-19	0	1	1,614,000
P050	Principal	BPS-18	1	0	1,580,000
S214	Senior Subject Specialist	BPS-18	0	4	3,508,000
S128	Subject Specialist	BPS-17	7	3	5,714,000
S071	Senior Teacher	BPS-16	3	3	2,561,000
S064	Senior Science Teacher	BPS-16	2	2	908,000
A01151	PAY OF OTHER STAFF		6,256,000	6,203,000	6,574,000
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	5	5	2,379,000
P018	PET	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,257,000
L003	Laboratory Assistant	BPS-07	1	1	165,000
N004	Naib Qasid	BPS-01	2	2	346,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		7,246,000	7,506,000	9,396,000
A012-1	TOTAL REGULAR ALLOWANCES		7,246,000	7,506,000	9,396,000
A01202	House Rent Allowance		1,190,000		1,194,000
A01203	Conveyance Allowance		1,499,000		1,402,000
A01207	Washing Allowance		7,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		36,000		34,000
A01217	Medical Allowance		814,000		815,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,331,000		1,257,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,042,000		2,177,000
A0123G	Ad-hoc Relief Allowance - 2018				2,177,000
A01224	Entertainment Allowance		6,000		6,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		303,000		303,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>64,000</u>	<u>64,000</u>	<u>64,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,329,000</u>	<u>22,719,000</u>	<u>26,203,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0158	GIRLS HIGHER SECONDARY SCHOOL KAI DAHRA SARRARI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		24,226,000	21,710,000	25,183,000
A011	TOTAL PAY		33	33	16,997,000
A01101	PAY OF OFFICERS		15	15	10,753,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,063,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	9	5	5,858,000
S071	Senior Teacher	BPS-16	3	3	2,855,000
S064	Senior Science Teacher	BPS-16	2	2	977,000
A01151	PAY OF OTHER STAFF		18	18	6,244,000
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	4	4	1,806,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	198,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	2,027,000
N004	Naib Qasid	BPS-01	2	2	516,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		7,229,000	7,245,000	9,082,000
A012-1	TOTAL REGULAR ALLOWANCES		7,229,000	7,245,000	9,082,000
A01202	House Rent Allowance				1,401,000
A01203	Conveyance Allowance				1,218,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				834,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,339,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,040,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				10,000
A01289	Teaching Allowance				315,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>163,000</u>	<u>163,000</u>	<u>163,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>80,000</u>	<u>80,000</u>	<u>80,000</u>
A03402	Rent for Office Buildings		80,000	80,000	80,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,389,000</u>	<u>21,873,000</u>	<u>25,346,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0159	<u>GIRLS HIGHER SECONDARY SCHOOL TATRINOTE RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>25,778,000</u>	<u>18,428,000</u>	<u>21,427,000</u>	
A011	TOTAL PAY		<u>17,991,000</u>	<u>11,863,000</u>	<u>13,268,000</u>	
A01101	PAY OF OFFICERS		<u>12,819,000</u>	<u>6,979,000</u>	<u>8,062,000</u>	
P050	Principal	BPS-19	0	1	0	1,028,000
P050	Principal	BPS-18	1	0	1,442,000	0
S214	Senior Subject Specialist	BPS-18	0	4	0	2,357,000
S128	Subject Specialist	BPS-17	9	5	7,899,000	2,029,000
S071	Senior Teacher	BPS-16	3	3	2,167,000	1,877,000
S064	Senior Science Teacher	BPS-16	2	2	1,311,000	771,000
A01151	PAY OF OTHER STAFF		<u>5,172,000</u>	<u>4,884,000</u>	<u>5,206,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,170,000	1,066,000
P018	PET	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	292,000	277,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	546,000	564,000
Q005	Qaria	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,301,000	1,499,000
N004	Naib Qasid	BPS-01	2	2	275,000	292,000
C061	Chowkidar	BPS-01	1	1	146,000	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	230,000	115,000
A012	TOTAL ALLOWANCES		<u>7,787,000</u>	<u>6,565,000</u>	<u>8,159,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,787,000</u>	<u>6,565,000</u>	<u>8,159,000</u>	
A01202	House Rent Allowance				1,419,000	1,233,000
A01203	Conveyance Allowance				1,462,000	1,450,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				55,000	31,000
A01217	Medical Allowance				879,000	659,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,450,000	987,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,159,000	1,725,000
A0123G	Ad-hoc Relief Allowance - 2018					1,725,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	5,000
A01289	Teaching Allowance				336,000	318,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
002	Gazetted		10,000	10,000	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,837,000</u>	<u>18,487,000</u>	<u>21,486,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0160	<u>GIRLS HIGH SCHOOL MANDHOL RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,225,000</u>	<u>14,624,000</u>	<u>16,724,000</u>
A011	TOTAL PAY		<u>10,647,000</u>	<u>9,764,000</u>	<u>10,654,000</u>
A01101	PAY OF OFFICERS		<u>3,989,000</u>	<u>3,645,000</u>	<u>4,157,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,095,000
S071	Senior Teacher	BPS-16	3	3	2,203,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,658,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,579,000
P018	PET	BPS-09	1	1	251,000
A048	Arabic Teacher	BPS-09	1	1	361,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	5	5	2,348,000
N004	Naib Qasid	BPS-01	2	2	354,000
C061	Chowkidar	BPS-01	1	1	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>4,578,000</u>	<u>4,860,000</u>	<u>6,070,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,578,000</u>	<u>4,860,000</u>	<u>6,070,000</u>
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				944,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				847,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,278,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,297,000	14,696,000	16,796,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0161	<u>GIRLS HIGH SCHOOL NO-1 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,116,000</u>	<u>20,643,000</u>	<u>23,765,000</u>
A011	TOTAL PAY		<u>14,287,000</u>	<u>13,375,000</u>	<u>14,762,000</u>
A01101	PAY OF OFFICERS		<u>7,664,000</u>	<u>6,937,000</u>	<u>7,924,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,205,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	3,137,000
S064	Senior Science Teacher	BPS-16	2	2	1,714,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000
C086	Computer Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,623,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	4	4	1,732,000
P018	PET	BPS-09	1	1	163,000
A048	Arabic Teacher	BPS-09	1	1	505,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	2,172,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	438,000
C061	Chowkidar	BPS-01	1	1	165,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>6,829,000</u>	<u>7,268,000</u>	<u>9,003,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,829,000</u>	<u>7,268,000</u>	<u>9,003,000</u>
A01202	House Rent Allowance				1,778,000
A01203	Conveyance Allowance				1,181,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				683,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,131,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,714,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				45,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,193,000</u>	<u>20,720,000</u>	<u>23,842,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0162	<u>GIRLS HIGH SCHOOL NO-2 RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,641,000</u>	<u>17,559,000</u>	<u>20,069,000</u>
A011	TOTAL PAY		<u>11,821,000</u>	<u>11,340,000</u>	<u>12,385,000</u>
A01101	PAY OF OFFICERS		<u>3,971,000</u>	<u>4,132,000</u>	<u>4,712,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,278,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	1,440,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>7,850,000</u>	<u>7,208,000</u>	<u>7,673,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000
J035	Junior Teacher	BPS-09	8	8	3,459,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	489,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	441,000
Q005	Qaria	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	7	7	1,746,000
C082	Computer Assistant	BPS-07	1	1	209,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,820,000</u>	<u>6,219,000</u>	<u>7,684,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,820,000</u>	<u>6,219,000</u>	<u>7,684,000</u>
A01202	House Rent Allowance				1,386,000
A01203	Conveyance Allowance				1,103,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				614,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				962,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,419,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,718,000</u>	<u>17,636,000</u>	<u>20,146,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0163	<u>GIRLS HIGH SCHOOL KHARICK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		27,388,000	24,940,000	28,576,000
A011	TOTAL PAY		18,846,000	16,399,000	17,966,000
A01101	PAY OF OFFICERS		9,270,000	7,451,000	8,476,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	5	5	5,125,000
S064	Senior Science Teacher	BPS-16	2	2	1,242,000
S072	Senior Teacher Technical	BPS-16	2	2	960,000
A01151	PAY OF OTHER STAFF		9,576,000	8,948,000	9,490,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	6	6	3,150,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	470,000
Q005	Qaria	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	6	6	2,604,000
C082	Computer Assistant	BPS-07	1	1	179,000
D128	Driver	BPS-04	1	1	153,000
C068	Cleaner	BPS-01	1	1	169,000
N004	Naib Qasid	BPS-01	2	2	474,000
L004	Laboratory Attendant	BPS-01	1	1	244,000
M005	Mali	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	211,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		8,542,000	8,541,000	10,610,000
A012-1	TOTAL REGULAR ALLOWANCES		8,542,000	8,541,000	10,610,000
A01202	House Rent Allowance		1,983,000		1,857,000
A01203	Conveyance Allowance		1,503,000		1,492,000
A01207	Washing Allowance		9,000		9,000
A01208	Dress Allowance		9,000		9,000
A01211	Hill Allow.(Personal Allowance)		50,000		48,000
A01217	Medical Allowance		911,000		831,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,501,000		1,381,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,262,000		2,336,000
A0123G	Ad-hoc Relief Allowance - 2018				2,336,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		276,000		276,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032	TOTAL COMMUNICATION		<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>27,446,000</u>	<u>24,998,000</u>	<u>28,634,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0164	<u>GIRLS HIGH SCHOOL CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,793,000</u>	<u>15,018,000</u>	<u>17,232,000</u>
A011	TOTAL PAY		<u>25</u>	<u>25</u>	<u>8,450,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>2,504,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,205,000
S071	Senior Teacher	BPS-16	3	3	263,000
S064	Senior Science Teacher	BPS-16	2	2	1,036,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,946,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,294,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	6	6	2,401,000
N004	Naib Qasid	BPS-01	2	2	382,000
C061	Chowkidar	BPS-01	1	1	173,000
W014	Water Carrier/Sweeper	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,343,000</u>	<u>5,004,000</u>	<u>6,259,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,343,000</u>	<u>5,004,000</u>	<u>6,259,000</u>
A01202	House Rent Allowance				785,000
A01203	Conveyance Allowance				904,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				544,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				829,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,014,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,846,000</u>	<u>15,071,000</u>	<u>17,285,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0165	<u>GIRLS HIGH SCHOOL RAKKAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,872,000</u>	<u>8,653,000</u>	<u>9,994,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,794,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,980,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,095,000
S071	Senior Teacher	BPS-16	3	3	1,683,000
S064	Senior Science Teacher	BPS-16	1	1	1,202,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,814,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,155,000
Q005	Qaria	BPS-09	1	1	338,000
P047	Primary Teacher	BPS-07	3	3	724,000
N004	Naib Qasid	BPS-01	1	1	129,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>3,078,000</u>	<u>3,023,000</u>	<u>3,755,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,078,000</u>	<u>3,023,000</u>	<u>3,755,000</u>
A01202	House Rent Allowance				591,000
A01203	Conveyance Allowance				595,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				552,000
A0122Y	Ad-hoc Relief Allowance - 2017				815,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,925,000	8,706,000	10,047,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0166	<u>GIRLS HIGH SCHOOL POTH I MAKWALAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,424,000</u>	<u>16,497,000</u>	<u>18,876,000</u>
A011	TOTAL PAY		<u>11,953,000</u>	<u>10,735,000</u>	<u>11,743,000</u>
A01101	PAY OF OFFICERS		<u>5,232,000</u>	<u>4,516,000</u>	<u>5,143,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,407,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	1,949,000
S064	Senior Science Teacher	BPS-16	2	2	1,222,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,721,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,647,000
P018	PET	BPS-09	1	1	528,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
Q005	Qaria	BPS-09	1	1	601,000
P047	Primary Teacher	BPS-07	5	5	1,880,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	502,000
C061	Chowkidar	BPS-01	1	1	244,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>5,471,000</u>	<u>5,762,000</u>	<u>7,133,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,471,000</u>	<u>5,762,000</u>	<u>7,133,000</u>
A01202	House Rent Allowance				1,211,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				582,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				951,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,434,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,477,000</u>	<u>16,550,000</u>	<u>18,929,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0167	<u>GIRLS HIGH SCHOOL DOTHAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,611,000	16,925,000	19,326,000
A011	TOTAL PAY		12,417,000	11,398,000	12,415,000
A01101	PAY OF OFFICERS		5,140,000	4,462,000	5,083,000
H022	Headmistress	BPS-17	1	1	1,289,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	1,971,000
S064	Senior Science Teacher	BPS-16	2	2	1,253,000
A01151	PAY OF OTHER STAFF		7,277,000	6,936,000	7,332,000
J016	Junior Clerk	BPS-11	1	1	314,000
J035	Junior Teacher	BPS-09	4	4	2,180,000
P018	PET	BPS-09	1	1	569,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	564,000
Q005	Qaria	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	5	5	1,859,000
C082	Computer Assistant	BPS-07	1	1	223,000
N004	Naib Qasid	BPS-01	2	2	483,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		5,194,000	5,527,000	6,911,000
A012-1	TOTAL REGULAR ALLOWANCES		5,194,000	5,527,000	6,911,000
A01202	House Rent Allowance				815,000
A01203	Conveyance Allowance				1,064,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				570,000
A0122M	Ad-hoc Relief Allowance - 2016				961,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,490,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,664,000</u>	<u>16,978,000</u>	<u>19,379,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0168	GIRLS HIGHER SECONDARY SCHOOL SYED MUHAMMAD FARID SHAH NAMJER RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		19,499,000	18,371,000	21,210,000
A011	TOTAL PAY		29	29	13,361,000
A01101	PAY OF OFFICERS		11	11	7,380,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,388,000
S128	Subject Specialist	BPS-17	4	4	2,589,000
S071	Senior Teacher	BPS-16	3	3	2,094,000
S064	Senior Science Teacher	BPS-16	2	2	836,000
H004	Head Clerk	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		18	18	5,981,000
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,797,000
P018	PET	BPS-09	1	1	327,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	2,111,000
N004	Naib Qasid	BPS-01	2	2	416,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		6,138,000	6,143,000	7,680,000
A012-1	TOTAL REGULAR ALLOWANCES		6,138,000	6,143,000	7,680,000
A01202	House Rent Allowance				1,043,000
A01203	Conveyance Allowance				1,278,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				723,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,169,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,603,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				261,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,552,000</u>	<u>18,424,000</u>	<u>21,263,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0169	<u>GIRLS HIGH SCHOOL GHAMIR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,519,000</u>	<u>11,712,000</u>	<u>13,386,000</u>
A011	TOTAL PAY		<u>9,938,000</u>	<u>7,577,000</u>	<u>8,268,000</u>
A01101	PAY OF OFFICERS		<u>3,300,000</u>	<u>2,339,000</u>	<u>2,695,000</u>
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	3	3	1,478,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>6,638,000</u>	<u>5,238,000</u>	<u>5,573,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	5	5	2,665,000
P018	PET	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	302,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	656,000
Q005	Qaria	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	5	5	1,255,000
N004	Naib Qasid	BPS-01	2	2	354,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>4,581,000</u>	<u>4,135,000</u>	<u>5,118,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,581,000</u>	<u>4,135,000</u>	<u>5,118,000</u>
A01202	House Rent Allowance				756,000
A01203	Conveyance Allowance				1,018,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				548,000
A0122M	Ad-hoc Relief Allowance - 2016				789,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,193,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,572,000</u>	<u>11,765,000</u>	<u>13,439,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0170	<u>GIRLS HIGH SCHOOL BATTAL RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,393,000</u>	<u>14,276,000</u>	<u>16,353,000</u>
A011	TOTAL PAY		<u>10,788,000</u>	<u>9,523,000</u>	<u>10,417,000</u>
A01101	PAY OF OFFICERS		<u>4,513,000</u>	<u>3,968,000</u>	<u>4,513,000</u>
H022	Headmistress	BPS-17	1	1	1,168,000
S071	Senior Teacher	BPS-16	3	3	2,490,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>6,275,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,692,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	456,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	637,000
Q005	Qaria	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	4	4	1,541,000
N004	Naib Qasid	BPS-01	2	2	408,000
C061	Chowkidar	BPS-01	1	1	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>4,605,000</u>	<u>4,753,000</u>	<u>5,936,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,605,000</u>	<u>4,753,000</u>	<u>5,936,000</u>
A01202	House Rent Allowance				762,000
A01203	Conveyance Allowance				946,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				498,000
A0122M	Ad-hoc Relief Allowance - 2016				859,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,295,000
A0123G	Ad-hoc Relief Allowance - 2018				1,354,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,446,000	14,329,000	16,406,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0171	<u>GIRLS HIGH SCHOOL PHAGWATI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,562,000</u>	<u>16,201,000</u>	<u>18,606,000</u>
A011	TOTAL PAY		<u>11,539,000</u>	<u>10,797,000</u>	<u>11,854,000</u>
A01101	PAY OF OFFICERS		<u>5,448,000</u>	<u>4,935,000</u>	<u>5,611,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	4	4	3,188,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,091,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,496,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	648,000
Q005	Qaria	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,901,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	249,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,023,000</u>	<u>5,404,000</u>	<u>6,752,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,023,000</u>	<u>5,404,000</u>	<u>6,752,000</u>
A01202	House Rent Allowance				924,000
A01203	Conveyance Allowance				974,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				553,000
A0122M	Ad-hoc Relief Allowance - 2016				914,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,385,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,615,000</u>	<u>16,254,000</u>	<u>18,659,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0172	<u>GIRLS HIGH SCHOOL SOON TOPA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,489,000</u>	<u>12,627,000</u>	<u>14,467,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>9,539,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>4,313,000</u>
H022	Headmistress	BPS-17	1	1	1,373,000
S071	Senior Teacher	BPS-16	2	2	1,573,000
S064	Senior Science Teacher	BPS-16	2	2	1,367,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,226,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	5	5	2,229,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	338,000
P047	Primary Teacher	BPS-07	4	4	1,747,000
N004	Naib Qasid	BPS-01	1	1	143,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>3,950,000</u>	<u>4,135,000</u>	<u>5,178,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,950,000</u>	<u>4,135,000</u>	<u>5,178,000</u>
A01202	House Rent Allowance				671,000
A01203	Conveyance Allowance				732,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				436,000
A0122M	Ad-hoc Relief Allowance - 2016				750,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,145,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,542,000</u>	<u>12,680,000</u>	<u>14,520,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0174	<u>GIRLS HIGH SCHOOL KOTERRA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,467,000</u>	<u>14,601,000</u>	<u>16,715,000</u>
A011	TOTAL PAY		<u>11,633,000</u>	<u>9,755,000</u>	<u>10,655,000</u>
A01101	PAY OF OFFICERS		<u>4,809,000</u>	<u>3,802,000</u>	<u>4,339,000</u>
P050	Principal	BPS-19	0	1	960,000
H022	Headmistress	BPS-17	1	0	925,000
S071	Senior Teacher	BPS-16	3	3	2,518,000
S064	Senior Science Teacher	BPS-16	2	2	1,366,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,824,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	4	4	1,987,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	692,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,767,000
N004	Naib Qasid	BPS-01	2	2	324,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>4,834,000</u>	<u>4,846,000</u>	<u>6,060,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,834,000</u>	<u>4,846,000</u>	<u>6,060,000</u>
A01202	House Rent Allowance				773,000
A01203	Conveyance Allowance				980,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				495,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				927,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,396,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				204,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,520,000</u>	<u>14,654,000</u>	<u>16,768,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0175	<u>GIRLS HIGH SCHOOL TARNOTI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,242,000</u>	<u>17,072,000</u>	<u>19,536,000</u>
A011	TOTAL PAY		<u>12,146,000</u>	<u>11,553,000</u>	<u>12,618,000</u>
A01101	PAY OF OFFICERS		<u>5,528,000</u>	<u>5,156,000</u>	<u>5,827,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
S071	Senior Teacher	BPS-16	3	3	3,193,000
S064	Senior Science Teacher	BPS-16	2	2	1,046,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,618,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	4	4	1,648,000
P018	PET	BPS-09	1	1	414,000
A048	Arabic Teacher	BPS-09	1	1	528,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000
Q005	Qaria	BPS-09	1	1	251,000
P047	Primary Teacher	BPS-07	5	5	1,961,000
N004	Naib Qasid	BPS-01	2	2	511,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>5,096,000</u>	<u>5,519,000</u>	<u>6,918,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,096,000</u>	<u>5,519,000</u>	<u>6,918,000</u>
A01202	House Rent Allowance				842,000
A01203	Conveyance Allowance				969,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				588,000
A0122M	Ad-hoc Relief Allowance - 2016				970,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,458,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,299,000</u>	<u>17,129,000</u>	<u>19,593,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0176	<u>GIRLS HIGH SCHOOL MOHRI FARMAN SHAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,025,000</u>	<u>16,576,000</u>	<u>18,965,000</u>	
A011	TOTAL PAY		<u>12,709,000</u>	<u>11,142,000</u>	<u>12,167,000</u>	
A01101	PAY OF OFFICERS		<u>5,408,000</u>	<u>4,672,000</u>	<u>5,301,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,442,000
H022	Headmistress	BPS-17	1	0	1,407,000	0
S071	Senior Teacher	BPS-16	3	3	2,919,000	3,059,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000	800,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,301,000</u>	<u>6,470,000</u>
J016	Junior Clerk	BPS-11	1	1	431,000	441,000
J035	Junior Teacher	BPS-09	5	5	2,407,000	2,483,000
P018	PET	BPS-09	1	1	327,000	358,000
A048	Arabic Teacher	BPS-09	1	1	456,000	470,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	246,000	258,000
Q005	Qaria	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	5	5	2,128,000	1,507,000
N004	Naib Qasid	BPS-01	2	2	446,000	455,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000	161,000
A012	TOTAL ALLOWANCES		<u>5,316,000</u>	<u>5,434,000</u>	<u>6,798,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,316,000</u>	<u>5,434,000</u>	<u>6,798,000</u>	
A01202	House Rent Allowance				881,000	833,000
A01203	Conveyance Allowance				1,015,000	993,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	34,000
A01217	Medical Allowance				598,000	587,000
A0122M	Ad-hoc Relief Allowance - 2016				1,012,000	937,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,525,000	1,582,000
A0123G	Ad-hoc Relief Allowance - 2018					1,582,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				222,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,082,000</u>	<u>16,633,000</u>	<u>19,022,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0177	<u>GIRLS HIGH SCHOOL BAN BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,761,000</u>	<u>9,861,000</u>	<u>11,338,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,780,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,312,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	994,000
S071	Senior Teacher	BPS-16	2	2	1,554,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,468,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,680,000
Q005	Qaria	BPS-09	1	1	459,000
P047	Primary Teacher	BPS-07	3	3	552,000
N004	Naib Qasid	BPS-01	1	1	252,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,981,000</u>	<u>3,290,000</u>	<u>4,111,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,981,000</u>	<u>3,290,000</u>	<u>4,111,000</u>
A01202	House Rent Allowance				464,000
A01203	Conveyance Allowance				632,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				327,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000
A0122Y	Ad-hoc Relief Allowance - 2017				814,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,814,000	9,914,000	11,391,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0178	<u>GIRLS HIGH SCHOOL BAHATA MOHRA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,248,000</u>	<u>8,337,000</u>	<u>9,630,000</u>
A011	TOTAL PAY		<u>6,249,000</u>	<u>5,536,000</u>	<u>6,129,000</u>
A01101	PAY OF OFFICERS		<u>3,387,000</u>	<u>3,104,000</u>	<u>3,532,000</u>
H022	Headmistress	BPS-17	1	1	1,166,000
S071	Senior Teacher	BPS-16	2	2	1,512,000
S064	Senior Science Teacher	BPS-16	2	2	709,000
A01151	PAY OF OTHER STAFF		<u>2,862,000</u>	<u>2,432,000</u>	<u>2,597,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	1,000,000
J029	Junior Science Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	867,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,999,000</u>	<u>2,801,000</u>	<u>3,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,999,000</u>	<u>2,801,000</u>	<u>3,501,000</u>
A01202	House Rent Allowance				506,000
A01203	Conveyance Allowance				583,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				20,000
A01217	Medical Allowance				440,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000
A0122Y	Ad-hoc Relief Allowance - 2017				750,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,301,000</u>	<u>8,390,000</u>	<u>9,683,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0179	<u>GIRLS HIGH SCHOOL SINGOLA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,834,000</u>	<u>18,911,000</u>	<u>21,664,000</u>
A011	TOTAL PAY		<u>13,238,000</u>	<u>12,796,000</u>	<u>13,993,000</u>
A01101	PAY OF OFFICERS		<u>6,093,000</u>	<u>5,722,000</u>	<u>6,496,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,955,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>7,145,000</u>
J016	Junior Clerk	BPS-11	1	1	410,000
J035	Junior Teacher	BPS-09	4	4	2,321,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	2,067,000
N004	Naib Qasid	BPS-01	2	2	507,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>5,596,000</u>	<u>6,115,000</u>	<u>7,671,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,596,000</u>	<u>6,115,000</u>	<u>7,671,000</u>
A01202	House Rent Allowance				1,092,000
A01203	Conveyance Allowance				989,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				58,000
A01217	Medical Allowance				590,000
A0122M	Ad-hoc Relief Allowance - 2016				1,052,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,589,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,887,000</u>	<u>18,964,000</u>	<u>21,717,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0180	<u>GIRLS HIGH SCHOOL SEHR KAKOTA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,395,000</u>	<u>8,885,000</u>	<u>10,229,000</u>	
A011	TOTAL PAY		<u>6,508,000</u>	<u>5,883,000</u>	<u>6,485,000</u>	
A01101	PAY OF OFFICERS		<u>3,143,000</u>	<u>3,167,000</u>	<u>3,594,000</u>	
H022	Headmistress	BPS-17	1	1	958,000	1,317,000
S071	Senior Teacher	BPS-16	2	2	1,239,000	983,000
S064	Senior Science Teacher	BPS-16	2	2	946,000	1,294,000
A01151	PAY OF OTHER STAFF		<u>3,365,000</u>	<u>2,716,000</u>	<u>2,891,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	2	2	945,000	963,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	1,322,000	790,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>2,887,000</u>	<u>3,002,000</u>	<u>3,744,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,887,000</u>	<u>3,002,000</u>	<u>3,744,000</u>	
A01202	House Rent Allowance				501,000	481,000
A01203	Conveyance Allowance				606,000	584,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				19,000	12,000
A01217	Medical Allowance				325,000	328,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000	498,000
A0122Y	Ad-hoc Relief Allowance - 2017				781,000	843,000
A0123G	Ad-hoc Relief Allowance - 2018					843,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				120,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,448,000</u>	<u>8,938,000</u>	<u>10,282,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0181	<u>GIRLS HIGH SCHOOL TANDA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,575,000</u>	<u>9,441,000</u>	<u>10,875,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,595,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,763,000</u>
H022	Headmistress	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	3	3	2,005,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,832,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,256,000
P047	Primary Teacher	BPS-07	3	3	1,052,000
N004	Naib Qasid	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>2,980,000</u>	<u>3,330,000</u>	<u>4,125,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,980,000</u>	<u>3,330,000</u>	<u>4,125,000</u>
A01202	House Rent Allowance				509,000
A01203	Conveyance Allowance				632,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				356,000
A0122M	Ad-hoc Relief Allowance - 2016				523,000
A0122Y	Ad-hoc Relief Allowance - 2017				791,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,628,000	9,494,000	10,928,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0182	<u>GIRLS HIGH SCHOOL KOTERIAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,283,000</u>	<u>10,230,000</u>	<u>11,743,000</u>	
A011	TOTAL PAY		<u>7,890,000</u>	<u>6,637,000</u>	<u>7,291,000</u>	
A01101	PAY OF OFFICERS		<u>4,134,000</u>	<u>2,982,000</u>	<u>3,407,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	406,000
S071	Senior Teacher	BPS-16	2	2	2,166,000	2,237,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	764,000
A01151	PAY OF OTHER STAFF		<u>3,756,000</u>	<u>3,655,000</u>	<u>3,884,000</u>	
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
J035	Junior Teacher	BPS-09	3	3	1,559,000	1,610,000
J029	Junior Science Teacher	BPS-09	1	1	315,000	327,000
P047	Primary Teacher	BPS-07	3	3	1,338,000	1,386,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>3,393,000</u>	<u>3,593,000</u>	<u>4,452,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,393,000</u>	<u>3,593,000</u>	<u>4,452,000</u>	
A01202	House Rent Allowance				602,000	549,000
A01203	Conveyance Allowance				668,000	943,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				376,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016				627,000	556,000
A0122Y	Ad-hoc Relief Allowance - 2017				947,000	948,000
A0123G	Ad-hoc Relief Allowance - 2018					948,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,336,000	10,283,000	11,796,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0183	<u>GIRLS HIGH SCHOOL POTHY CHAPRIAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,169,000</u>	<u>9,962,000</u>	<u>11,493,000</u>
A011	TOTAL PAY		<u>7,092,000</u>	<u>6,619,000</u>	<u>7,316,000</u>
A01101	PAY OF OFFICERS		<u>4,051,000</u>	<u>3,622,000</u>	<u>4,133,000</u>
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	2	2	1,874,000
S064	Senior Science Teacher	BPS-16	2	2	1,080,000
A01151	PAY OF OTHER STAFF		<u>3,041,000</u>	<u>2,997,000</u>	<u>3,183,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	2	2	954,000
P018	PET	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	4	4	1,243,000
N004	Naib Qasid	BPS-01	1	1	146,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>3,077,000</u>	<u>3,343,000</u>	<u>4,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,077,000</u>	<u>3,343,000</u>	<u>4,177,000</u>
A01202	House Rent Allowance				567,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				561,000
A0122Y	Ad-hoc Relief Allowance - 2017				851,000
A0123G	Ad-hoc Relief Allowance - 2018				951,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,222,000</u>	<u>10,015,000</u>	<u>11,546,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0184	<u>GIRLS HIGH SCHOOL DHAMNI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,466,000</u>	<u>12,085,000</u>	<u>13,821,000</u>
A011	TOTAL PAY		<u>7,655,000</u>	<u>7,801,000</u>	<u>8,526,000</u>
A01101	PAY OF OFFICERS		<u>2,913,000</u>	<u>3,026,000</u>	<u>3,446,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	2	2	1,816,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>4,742,000</u>	<u>4,775,000</u>	<u>5,080,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,118,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
P018	PET	BPS-09	1	1	302,000
A048	Arabic Teacher	BPS-09	1	1	521,000
P047	Primary Teacher	BPS-07	5	5	1,842,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,811,000</u>	<u>4,284,000</u>	<u>5,295,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,811,000</u>	<u>4,284,000</u>	<u>5,295,000</u>
A01202	House Rent Allowance				914,000
A01203	Conveyance Allowance				744,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				403,000
A0122M	Ad-hoc Relief Allowance - 2016				603,000
A0122Y	Ad-hoc Relief Allowance - 2017				919,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,519,000</u>	<u>12,138,000</u>	<u>13,874,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0185	<u>GIRLS HIGH SCHOOL KHAI GALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,314,000</u>	<u>10,481,000</u>	<u>11,982,000</u>
A011	TOTAL PAY		<u>9,283,000</u>	<u>6,903,000</u>	<u>7,525,000</u>
A01101	PAY OF OFFICERS		<u>4,161,000</u>	<u>2,291,000</u>	<u>2,631,000</u>
P050	Principal	BPS-19	0	1	737,000
H022	Headmistress	BPS-17	1	0	709,000
S071	Senior Teacher	BPS-16	2	2	2,299,000
S064	Senior Science Teacher	BPS-16	2	2	1,153,000
A01151	PAY OF OTHER STAFF		<u>5,122,000</u>	<u>4,612,000</u>	<u>4,894,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	5	5	2,511,000
Q005	Qaria	BPS-09	1	1	584,000
P047	Primary Teacher	BPS-07	5	5	1,381,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,031,000</u>	<u>3,578,000</u>	<u>4,457,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,031,000</u>	<u>3,578,000</u>	<u>4,457,000</u>
A01202	House Rent Allowance		699,000		581,000
A01203	Conveyance Allowance		721,000		710,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		34,000
A01217	Medical Allowance		446,000		380,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		828,000		594,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,114,000		978,000
A0123G	Ad-hoc Relief Allowance - 2018				978,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		180,000		177,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,371,000	10,538,000	12,039,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0186	<u>GIRLS HIGH SCHOOL LUNJGRAN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,081,000</u>	<u>11,977,000</u>	<u>13,726,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>9,153,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,682,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	2	2	1,531,000
S064	Senior Science Teacher	BPS-16	2	2	800,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>5,471,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	5	5	2,290,000
J029	Junior Science Teacher	BPS-09	1	1	400,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,654,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>3,928,000</u>	<u>4,014,000</u>	<u>5,010,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,928,000</u>	<u>4,014,000</u>	<u>5,010,000</u>
A01202	House Rent Allowance				659,000
A01203	Conveyance Allowance				794,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				435,000
A0122M	Ad-hoc Relief Allowance - 2016				730,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				171,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,134,000</u>	<u>12,030,000</u>	<u>13,779,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0187	<u>GIRLS HIGH SCHOOL BANGOIN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,364,000</u>	<u>13,135,000</u>	<u>15,115,000</u>
A011	TOTAL PAY		<u>9,328,000</u>	<u>8,758,000</u>	<u>9,642,000</u>
A01101	PAY OF OFFICERS		<u>4,518,000</u>	<u>4,628,000</u>	<u>5,248,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	958,000
S071	Senior Teacher	BPS-16	2	2	1,355,000
S064	Senior Science Teacher	BPS-16	2	2	1,257,000
S072	Senior Teacher Technical	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>14</u>	<u>14</u>	<u>4,810,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	2	2	730,000
J038	Junior Teacher Technical	BPS-09	3	3	1,089,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	4	4	1,649,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,036,000</u>	<u>4,377,000</u>	<u>5,473,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,036,000</u>	<u>4,377,000</u>	<u>5,473,000</u>
A01202	House Rent Allowance				716,000
A01203	Conveyance Allowance				807,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				428,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				741,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,119,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,417,000	13,188,000	15,168,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0188	<u>GIRLS HIGH SCHOOL BAI BEHK RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,396,000</u>	<u>11,213,000</u>	<u>12,844,000</u>
A011	TOTAL PAY		<u>7,754,000</u>	<u>7,325,000</u>	<u>8,022,000</u>
A01101	PAY OF OFFICERS		<u>3,546,000</u>	<u>3,272,000</u>	<u>3,714,000</u>
S215	Senior Headmistress	BPS-18	0	1	1,442,000
H022	Headmistress	BPS-17	1	0	1,407,000
S071	Senior Teacher	BPS-16	2	2	1,485,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>4,208,000</u>	<u>4,053,000</u>	<u>4,308,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	1,918,000
P047	Primary Teacher	BPS-07	5	5	1,638,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>3,642,000</u>	<u>3,888,000</u>	<u>4,822,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,642,000</u>	<u>3,888,000</u>	<u>4,822,000</u>
A01202	House Rent Allowance		785,000		810,000
A01203	Conveyance Allowance		698,000		698,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		24,000		24,000
A01217	Medical Allowance		407,000		407,000
A0122M	Ad-hoc Relief Allowance - 2016		617,000		616,000
A0122Y	Ad-hoc Relief Allowance - 2017		930,000		1,043,000
A0123G	Ad-hoc Relief Allowance - 2018				1,043,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		162,000		162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,449,000	11,266,000	12,897,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0189	<u>GIRLS HIGH SCHOOL ABBASPUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>30,630,000</u>	<u>30,532,000</u>	<u>31,052,000</u>
A011	TOTAL PAY		<u>22,226,000</u>	<u>21,202,000</u>	<u>20,035,000</u>
A01101	PAY OF OFFICERS		<u>9,961,000</u>	<u>9,181,000</u>	<u>10,383,000</u>
P050	Principal	BPS-19	0	1	1,241,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	5	5	5,989,000
S064	Senior Science Teacher	BPS-16	2	2	2,195,000
S072	Senior Teacher Technical	BPS-16	1	1	958,000
A01151	PAY OF OTHER STAFF		<u>12,265,000</u>	<u>12,021,000</u>	<u>9,652,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	5	5	3,660,000
J038	Junior Teacher Technical	BPS-09	2	2	1,429,000
P018	PET	BPS-09	1	1	648,000
A048	Arabic Teacher	BPS-09	1	1	664,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	765,000
Q005	Qaria	BPS-09	1	1	783,000
P047	Primary Teacher	BPS-07	5	5	273,000
N004	Naib Qasid	BPS-01	3	3	784,000
C061	Chowkidar	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>8,404,000</u>	<u>9,330,000</u>	<u>11,017,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,404,000</u>	<u>9,330,000</u>	<u>11,017,000</u>
A01202	House Rent Allowance		1,326,000		1,362,000
A01203	Conveyance Allowance		1,363,000		1,363,000
A01207	Washing Allowance		4,000		7,000
A01208	Dress Allowance		7,000		7,000
A01211	Hill Allow.(Personal Allowance)		72,000		72,000
A01217	Medical Allowance		880,000		882,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		1,786,000		1,803,000
A0122Y	Ad-hoc Relief Allowance - 2017		2,667,000		2,605,000
A0123G	Ad-hoc Relief Allowance - 2018				2,605,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		288,000		294,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>30,683,000</u>	<u>30,585,000</u>	<u>31,105,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0190	<u>GIRLS HIGH SCHOOL JHARRI RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,758,000</u>	<u>10,893,000</u>	<u>12,546,000</u>
A011	TOTAL PAY		<u>7,547,000</u>	<u>7,302,000</u>	<u>8,049,000</u>
A01101	PAY OF OFFICERS		<u>3,829,000</u>	<u>3,896,000</u>	<u>4,436,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,261,000
S071	Senior Teacher	BPS-16	2	2	1,386,000
S064	Senior Science Teacher	BPS-16	3	3	1,182,000
A01151	PAY OF OTHER STAFF		<u>3,718,000</u>	<u>3,406,000</u>	<u>3,613,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	1	1	512,000
A048	Arabic Teacher	BPS-09	1	1	455,000
P047	Primary Teacher	BPS-07	4	4	2,067,000
N004	Naib Qasid	BPS-01	1	1	136,000
C061	Chowkidar	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		<u>3,211,000</u>	<u>3,591,000</u>	<u>4,497,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,211,000</u>	<u>3,591,000</u>	<u>4,497,000</u>
A01202	House Rent Allowance				518,000
A01203	Conveyance Allowance				668,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				351,000
A0122M	Ad-hoc Relief Allowance - 2016				602,000
A0122Y	Ad-hoc Relief Allowance - 2017				906,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,811,000	10,946,000	12,599,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0191	<u>GIRLS HIGH SCHOOL CHAFFAR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,247,000</u>	<u>9,529,000</u>	<u>11,041,000</u>
A011	TOTAL PAY		<u>7,183,000</u>	<u>6,237,000</u>	<u>6,946,000</u>
A01101	PAY OF OFFICERS		<u>4,310,000</u>	<u>4,193,000</u>	<u>4,763,000</u>
H022	Headmistress	BPS-17	1	1	1,236,000
S071	Senior Teacher	BPS-16	3	3	2,006,000
S064	Senior Science Teacher	BPS-16	2	2	1,068,000
A01151	PAY OF OTHER STAFF		<u>2,873,000</u>	<u>2,044,000</u>	<u>2,183,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,214,000
P047	Primary Teacher	BPS-07	3	3	1,091,000
N004	Naib Qasid	BPS-01	2	2	401,000
A012	TOTAL ALLOWANCES		<u>3,064,000</u>	<u>3,292,000</u>	<u>4,095,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,064,000</u>	<u>3,292,000</u>	<u>4,095,000</u>
A01202	House Rent Allowance				577,000
A01203	Conveyance Allowance				624,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				377,000
A0122M	Ad-hoc Relief Allowance - 2016				536,000
A0122Y	Ad-hoc Relief Allowance - 2017				903,000
A0123G	Ad-hoc Relief Allowance - 2018				903,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,300,000</u>	<u>9,582,000</u>	<u>11,094,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0192	<u>GIRLS HIGH SCHOOL DARA SHAIR KHAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,535,000</u>	<u>9,153,000</u>	<u>10,593,000</u>	
A011	TOTAL PAY		<u>6,555,000</u>	<u>6,004,000</u>	<u>6,671,000</u>	
A01101	PAY OF OFFICERS		<u>4,061,000</u>	<u>3,586,000</u>	<u>4,095,000</u>	
H022	Headmistress	BPS-17	1	1	1,095,000	948,000
S071	Senior Teacher	BPS-16	3	3	1,636,000	1,689,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000	1,458,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,494,000</u>	<u>2,418,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	3	3	925,000	952,000
P047	Primary Teacher	BPS-07	3	3	1,221,000	1,262,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>2,980,000</u>	<u>3,149,000</u>	<u>3,922,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,980,000</u>	<u>3,149,000</u>	<u>3,922,000</u>	
A01202	House Rent Allowance				570,000	570,000
A01203	Conveyance Allowance				614,000	614,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				328,000	334,000
A0122M	Ad-hoc Relief Allowance - 2016				517,000	506,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000	867,000
A0123G	Ad-hoc Relief Allowance - 2018					867,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,588,000</u>	<u>9,206,000</u>	<u>10,646,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0194	<u>GIRLS HIGH SCHOOL KHORRI CHANA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,190,000</u>	<u>4,703,000</u>	<u>5,461,000</u>	
A011	TOTAL PAY		<u>4,916,000</u>	<u>2,872,000</u>	<u>3,217,000</u>	
A01101	PAY OF OFFICERS		<u>3,225,000</u>	<u>1,472,000</u>	<u>1,715,000</u>	
H022	Headmistress	BPS-17	1	1	1,278,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,147,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	800,000
A01151	PAY OF OTHER STAFF		<u>1,691,000</u>	<u>1,400,000</u>	<u>1,502,000</u>	
J016	Junior Clerk	BPS-11	1	1	172,000	154,000
J035	Junior Teacher	BPS-09	1	1	470,000	470,000
A048	Arabic Teacher	BPS-09	1	1	167,000	167,000
P047	Primary Teacher	BPS-07	2	2	531,000	360,000
C061	Chowkidar	BPS-01	1	1	115,000	236,000
N004	Naib Qasid	BPS-01	1	1	236,000	115,000
A012	TOTAL ALLOWANCES		<u>2,274,000</u>	<u>1,831,000</u>	<u>2,244,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,274,000</u>	<u>1,831,000</u>	<u>2,244,000</u>	
A01202	House Rent Allowance				396,000	333,000
A01203	Conveyance Allowance				503,000	492,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				258,000	220,000
A0122M	Ad-hoc Relief Allowance - 2016				389,000	235,000
A0122Y	Ad-hoc Relief Allowance - 2017				590,000	418,000
A0123G	Ad-hoc Relief Allowance - 2018					418,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				105,000	102,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,243,000</u>	<u>4,756,000</u>	<u>5,514,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0195	<u>GIRLS HIGH SCHOOL POTHI BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,460,000</u>	<u>16,165,000</u>	<u>18,472,000</u>
A011	TOTAL PAY		<u>11,315,000</u>	<u>10,645,000</u>	<u>11,615,000</u>
A01101	PAY OF OFFICERS		<u>4,867,000</u>	<u>4,305,000</u>	<u>4,878,000</u>
S215	Senior Headmistress	BPS-18	0	1	958,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,586,000
S064	Senior Science Teacher	BPS-16	2	2	1,660,000
S072	Senior Teacher Technical	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>6,448,000</u>	<u>6,340,000</u>	<u>6,737,000</u>
J035	Junior Teacher	BPS-09	4	4	1,876,000
J038	Junior Teacher Technical	BPS-09	2	2	978,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	207,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	526,000
P047	Primary Teacher	BPS-07	6	6	2,656,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>5,145,000</u>	<u>5,520,000</u>	<u>6,857,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,145,000</u>	<u>5,520,000</u>	<u>6,857,000</u>
A01202	House Rent Allowance		1,113,000		1,177,000
A01203	Conveyance Allowance		954,000		939,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		36,000		29,000
A01217	Medical Allowance		556,000		524,000
A0122M	Ad-hoc Relief Allowance - 2016		897,000		919,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,358,000		1,510,000
A0123G	Ad-hoc Relief Allowance - 2018				1,510,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		216,000		234,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,513,000	16,218,000	18,525,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0196	GIRLS HIGHER SECONDARY SCHOOL BALGRAN RAWALAKOT.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,570,000	11,021,000	12,899,000
A011	TOTAL PAY		17	17	8,065,000
A01101	PAY OF OFFICERS		10	10	6,450,000
P050	Principal	BPS-19	0	1	1,442,000
P050	Principal	BPS-18	1	0	0
S128	Subject Specialist	BPS-17	4	4	1,970,000
S071	Senior Teacher	BPS-16	3	3	2,267,000
S064	Senior Science Teacher	BPS-16	2	2	771,000
A01151	PAY OF OTHER STAFF		7	7	1,615,000
J035	Junior Teacher	BPS-09	2	2	568,000
P047	Primary Teacher	BPS-07	3	3	814,000
C061	Chowkidar	BPS-01	1	1	118,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		3,585,000	3,881,000	4,834,000
A012-1	TOTAL REGULAR ALLOWANCES		3,585,000	3,881,000	4,834,000
A01202	House Rent Allowance		692,000		675,000
A01203	Conveyance Allowance		863,000		792,000
A01207	Washing Allowance		2,000		4,000
A01208	Dress Allowance		2,000		4,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		377,000		454,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		591,000		604,000
A0122Y	Ad-hoc Relief Allowance - 2017		838,000		1,048,000
A0123G	Ad-hoc Relief Allowance - 2018				1,048,000
A01238	Charge Allowance		12,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		186,000		174,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,623,000	11,074,000	12,952,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0197	<u>GIRLS HIGH SCHOOL JHOLI PATOLA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,629,000</u>	<u>10,463,000</u>	<u>12,064,000</u>
A011	TOTAL PAY		<u>7,389,000</u>	<u>6,957,000</u>	<u>7,683,000</u>
A01101	PAY OF OFFICERS		<u>3,773,000</u>	<u>3,774,000</u>	<u>4,302,000</u>
H022	Headmistress	BPS-17	1	1	1,388,000
S071	Senior Teacher	BPS-16	3	3	1,840,000
S064	Senior Science Teacher	BPS-16	2	2	545,000
A01151	PAY OF OTHER STAFF		<u>3,616,000</u>	<u>3,183,000</u>	<u>3,381,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,562,000
P047	Primary Teacher	BPS-07	4	4	1,722,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>3,240,000</u>	<u>3,506,000</u>	<u>4,381,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,240,000</u>	<u>3,506,000</u>	<u>4,381,000</u>
A01202	House Rent Allowance				573,000
A01203	Conveyance Allowance				670,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				346,000
A0122M	Ad-hoc Relief Allowance - 2016				586,000
A0122Y	Ad-hoc Relief Allowance - 2017				887,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,682,000</u>	<u>10,516,000</u>	<u>12,117,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0198	<u>GIRLS HIGH SCHOOL BARI BERIN RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,198,000</u>	<u>7,424,000</u>	<u>8,591,000</u>
A011	TOTAL PAY		<u>11</u>	<u>11</u>	<u>4,956,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,227,000</u>
H022	Headmistress	BPS-17	1	1	958,000
S071	Senior Teacher	BPS-16	2	2	1,578,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,729,000</u>
J035	Junior Teacher	BPS-09	2	2	687,000
P047	Primary Teacher	BPS-07	3	3	920,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>2,242,000</u>	<u>2,496,000</u>	<u>3,117,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,242,000</u>	<u>2,496,000</u>	<u>3,117,000</u>
A01202	House Rent Allowance				374,000
A01203	Conveyance Allowance				471,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				272,000
A0122M	Ad-hoc Relief Allowance - 2016				391,000
A0122Y	Ad-hoc Relief Allowance - 2017				595,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,251,000</u>	<u>7,477,000</u>	<u>8,644,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0199	GIRLS HIGH SCHOOL HUSSAIN KOT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,406,000</u>	<u>7,320,000</u>	<u>8,411,000</u>
A011	TOTAL PAY		<u>5,168,000</u>	<u>4,880,000</u>	<u>5,360,000</u>
A01101	PAY OF OFFICERS		<u>2,539,000</u>	<u>2,311,000</u>	<u>2,627,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	1	1	934,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,629,000</u>
J035	Junior Teacher	BPS-09	1	1	526,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	5	5	1,761,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		<u>2,238,000</u>	<u>2,440,000</u>	<u>3,051,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,238,000</u>	<u>2,440,000</u>	<u>3,051,000</u>
A01202	House Rent Allowance				396,000
A01203	Conveyance Allowance				408,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				272,000
A0122M	Ad-hoc Relief Allowance - 2016				410,000
A0122Y	Ad-hoc Relief Allowance - 2017				620,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				108,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,459,000</u>	<u>7,373,000</u>	<u>8,464,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0200	<u>GIRLS HIGH SCHOOL NARR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,920,000</u>	<u>7,999,000</u>	<u>9,241,000</u>	
A011	TOTAL PAY		<u>5,382,000</u>	<u>5,254,000</u>	<u>5,825,000</u>	
A01101	PAY OF OFFICERS		<u>3,140,000</u>	<u>3,131,000</u>	<u>3,563,000</u>	
H022	Headmistress	BPS-17	1	1	958,000	1,317,000
S071	Senior Teacher	BPS-16	3	3	1,528,000	1,373,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	873,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,242,000</u>	<u>2,123,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
J035	Junior Teacher	BPS-09	3	3	884,000	924,000
P047	Primary Teacher	BPS-07	3	3	932,000	887,000
N004	Naib Qasid	BPS-01	1	1	217,000	221,000
A012	TOTAL ALLOWANCES		<u>2,538,000</u>	<u>2,745,000</u>	<u>3,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,538,000</u>	<u>2,745,000</u>	<u>3,416,000</u>	
A01202	House Rent Allowance				413,000	413,000
A01203	Conveyance Allowance				577,000	577,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				310,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				425,000	445,000
A0122Y	Ad-hoc Relief Allowance - 2017				646,000	757,000
A0123G	Ad-hoc Relief Allowance - 2018					757,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,973,000	8,052,000	9,294,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0201	<u>GIRLS HIGH SCHOOL KHALIDARMAN RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,443,000</u>	<u>6,776,000</u>	<u>7,840,000</u>	
A011	TOTAL PAY		<u>5,087,000</u>	<u>4,280,000</u>	<u>4,762,000</u>	
A01101	PAY OF OFFICERS		<u>2,195,000</u>	<u>2,356,000</u>	<u>2,703,000</u>	
H022	Headmistress	BPS-17	1	1	719,000	627,000
S071	Senior Teacher	BPS-16	3	3	1,203,000	1,694,000
S064	Senior Science Teacher	BPS-16	1	1	273,000	382,000
A01151	PAY OF OTHER STAFF		<u>2,892,000</u>	<u>1,924,000</u>	<u>2,059,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	596,000	309,000
P047	Primary Teacher	BPS-07	4	4	1,795,000	1,231,000
N004	Naib Qasid	BPS-01	2	2	282,000	289,000
A012	TOTAL ALLOWANCES		<u>2,356,000</u>	<u>2,496,000</u>	<u>3,078,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,356,000</u>	<u>2,496,000</u>	<u>3,078,000</u>	
A01202	House Rent Allowance				456,000	448,000
A01203	Conveyance Allowance				512,000	538,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	19,000
A01217	Medical Allowance				240,000	329,000
A0122M	Ad-hoc Relief Allowance - 2016				399,000	357,000
A0122Y	Ad-hoc Relief Allowance - 2017				610,000	619,000
A0123G	Ad-hoc Relief Allowance - 2018					619,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				111,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>122,000</u>	<u>122,000</u>	<u>122,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>	
A03402	Rent for Office Buildings				69,000	69,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,565,000	6,898,000	7,962,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0202	<u>GIRLS HIGH SCHOOL KALPUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,696,000</u>	<u>8,407,000</u>	<u>9,617,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,829,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,548,000</u>
H022	Headmistress	BPS-17	1	1	1,338,000
S071	Senior Teacher	BPS-16	2	2	1,481,000
S064	Senior Science Teacher	BPS-16	1	1	729,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,281,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	2	2	939,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	4	4	1,341,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>2,867,000</u>	<u>2,821,000</u>	<u>3,509,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,867,000</u>	<u>2,821,000</u>	<u>3,509,000</u>
A01202	House Rent Allowance				444,000
A01203	Conveyance Allowance				545,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				364,000
A0122M	Ad-hoc Relief Allowance - 2016				545,000
A0122Y	Ad-hoc Relief Allowance - 2017				819,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,749,000</u>	<u>8,460,000</u>	<u>9,670,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0203	<u>GIRLS HIGH SCHOOL GAHI BANJOSA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,510,000</u>	<u>10,083,000</u>	<u>11,585,000</u>
A011	TOTAL PAY		<u>7,345,000</u>	<u>6,728,000</u>	<u>7,391,000</u>
A01101	PAY OF OFFICERS		<u>3,498,000</u>	<u>3,164,000</u>	<u>3,602,000</u>
S215	Senior Headmistress	BPS-18	0	1	958,000
H022	Headmistress	BPS-17	1	0	0
S071	Senior Teacher	BPS-16	2	2	1,560,000
S064	Senior Science Teacher	BPS-16	2	2	1,084,000
A01151	PAY OF OTHER STAFF		<u>3,847,000</u>	<u>3,564,000</u>	<u>3,789,000</u>
J016	Junior Clerk	BPS-11	1	1	1,678,000
J035	Junior Teacher	BPS-09	3	3	1,494,000
P047	Primary Teacher	BPS-07	5	5	325,000
C061	Chowkidar	BPS-01	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,165,000</u>	<u>3,355,000</u>	<u>4,194,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,165,000</u>	<u>3,355,000</u>	<u>4,194,000</u>
A01202	House Rent Allowance		524,000		521,000
A01203	Conveyance Allowance		655,000		655,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		22,000
A01217	Medical Allowance		355,000		355,000
A0122M	Ad-hoc Relief Allowance - 2016		583,000		565,000
A0122Y	Ad-hoc Relief Allowance - 2017		881,000		961,000
A0123G	Ad-hoc Relief Allowance - 2018				961,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		126,000		135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,563,000</u>	<u>10,136,000</u>	<u>11,638,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0204	<u>GIRLS HIGH SCHOOL SEHR MADAR PUR RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,234,000</u>	<u>8,042,000</u>	<u>9,281,000</u>
A011	TOTAL PAY		<u>4,878,000</u>	<u>5,333,000</u>	<u>5,901,000</u>
A01101	PAY OF OFFICERS		<u>2,747,000</u>	<u>3,196,000</u>	<u>3,632,000</u>
H022	Headmistress	BPS-17	1	1	1,201,000
S071	Senior Teacher	BPS-16	2	2	892,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>2,131,000</u>	<u>2,137,000</u>	<u>2,269,000</u>
J035	Junior Teacher	BPS-09	2	2	792,000
P047	Primary Teacher	BPS-07	4	4	1,210,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,356,000</u>	<u>2,709,000</u>	<u>3,380,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,356,000</u>	<u>2,709,000</u>	<u>3,380,000</u>
A01202	House Rent Allowance				432,000
A01203	Conveyance Allowance				505,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				299,000
A0122M	Ad-hoc Relief Allowance - 2016				382,000
A0122Y	Ad-hoc Relief Allowance - 2017				585,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,287,000	8,095,000	9,334,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0205	<u>GIRLS HIGH SCHOOL MATIAL MERA BALA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,334,000</u>	<u>8,917,000</u>	<u>10,150,000</u>
A011	TOTAL PAY		<u>5,691,000</u>	<u>5,814,000</u>	<u>6,309,000</u>
A01101	PAY OF OFFICERS		<u>1,956,000</u>	<u>1,830,000</u>	<u>2,079,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,373,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		<u>3,735,000</u>	<u>3,984,000</u>	<u>4,230,000</u>
J035	Junior Teacher	BPS-09	4	4	1,503,000
A048	Arabic Teacher	BPS-09	1	1	521,000
P047	Primary Teacher	BPS-07	5	5	1,534,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,643,000</u>	<u>3,103,000</u>	<u>3,841,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,643,000</u>	<u>3,103,000</u>	<u>3,841,000</u>
A01202	House Rent Allowance				542,000
A01203	Conveyance Allowance				466,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000
A0122Y	Ad-hoc Relief Allowance - 2017				683,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,387,000</u>	<u>8,970,000</u>	<u>10,203,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0206	<u>GIRLS HIGH SCHOOL HAJEERA RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,487,000</u>	<u>18,548,000</u>	<u>21,331,000</u>
A011	TOTAL PAY		<u>13,740,000</u>	<u>12,470,000</u>	<u>13,707,000</u>
A01101	PAY OF OFFICERS		<u>6,999,000</u>	<u>5,917,000</u>	<u>6,734,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,338,000
S071	Senior Teacher	BPS-16	4	4	4,251,000
S064	Senior Science Teacher	BPS-16	2	2	1,410,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,741,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	5	5	2,020,000
J038	Junior Teacher Technical	BPS-09	1	1	564,000
A048	Arabic Teacher	BPS-09	2	2	788,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	329,000
Q005	Qaria	BPS-09	1	1	315,000
P047	Primary Teacher	BPS-07	5	5	2,074,000
N004	Naib Qasid	BPS-01	2	2	432,000
A012	TOTAL ALLOWANCES		<u>5,747,000</u>	<u>6,078,000</u>	<u>7,624,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,747,000</u>	<u>6,078,000</u>	<u>7,624,000</u>
A01202	House Rent Allowance				1,044,000
A01203	Conveyance Allowance				1,037,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				640,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,090,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,649,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				234,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			19,540,000	18,601,000	21,384,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0207	<u>GIRLS HIGH SCHOOL KAHOKOT RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,675,000</u>	<u>5,844,000</u>	<u>7,043,000</u>	
A011	TOTAL PAY		<u>4,601,000</u>	<u>3,781,000</u>	<u>4,417,000</u>	
A01101	PAY OF OFFICERS		<u>2,112,000</u>	<u>1,562,000</u>	<u>2,041,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,278,000
H022	Headmistress	BPS-17	1	0	1,241,000	0
S071	Senior Teacher	BPS-16	1	1	509,000	509,000
S064	Senior Science Teacher	BPS-16	1	1	362,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,489,000</u>	<u>2,219,000</u>	<u>2,376,000</u>	
J035	Junior Teacher	BPS-09	3	3	715,000	897,000
P047	Primary Teacher	BPS-07	4	4	1,652,000	1,354,000
K003	Karla	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		<u>2,074,000</u>	<u>2,063,000</u>	<u>2,626,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,074,000</u>	<u>2,063,000</u>	<u>2,626,000</u>	
A01202	House Rent Allowance				375,000	365,000
A01203	Conveyance Allowance				430,000	419,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				238,000	238,000
A0122M	Ad-hoc Relief Allowance - 2016				346,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				552,000	574,000
A0123G	Ad-hoc Relief Allowance - 2018					574,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				1,000	3,000
A01289	Teaching Allowance				108,000	117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,728,000</u>	<u>5,897,000</u>	<u>7,096,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0451	<u>GIRLS HIGH SCHOOL CHOTI NAKAR RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,043,000</u>	<u>5,586,000</u>	<u>6,467,000</u>	
A011	TOTAL PAY		<u>4,118,000</u>	<u>3,606,000</u>	<u>4,014,000</u>	
A01101	PAY OF OFFICERS		<u>2,796,000</u>	<u>2,424,000</u>	<u>2,748,000</u>	
H022	Headmistress	BPS-17	1	1	1,304,000	1,201,000
S071	Senior Teacher	BPS-16	2	2	1,183,000	1,220,000
S064	Senior Science Teacher	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,322,000</u>	<u>1,182,000</u>	<u>1,266,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	189,000
J035	Junior Teacher	BPS-09	1	1	154,000	198,000
P018	PET	BPS-09	3	0	688,000	0
P047	Primary Teacher	BPS-07		3		579,000
N004	Naib Qasid	BPS-01	2	2	292,000	300,000
A012	TOTAL ALLOWANCES		<u>1,925,000</u>	<u>1,980,000</u>	<u>2,453,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,925,000</u>	<u>1,980,000</u>	<u>2,453,000</u>	
A01202	House Rent Allowance				306,000	304,000
A01203	Conveyance Allowance				421,000	421,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				262,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				327,000	307,000
A0122Y	Ad-hoc Relief Allowance - 2017				494,000	522,000
A0123G	Ad-hoc Relief Allowance - 2018					522,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				93,000	93,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,096,000</u>	<u>5,639,000</u>	<u>6,520,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0453	<u>GIRLS HIGH SCHOOL MERALGALA RAWALAKOT.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,279,000</u>	<u>5,796,000</u>	<u>6,651,000</u>	
A011	TOTAL PAY		<u>5,821,000</u>	<u>3,738,000</u>	<u>4,102,000</u>	
A01101	PAY OF OFFICERS		<u>2,976,000</u>	<u>1,264,000</u>	<u>1,458,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	512,000
H022	Headmistress	BPS-17	1	0	1,261,000	0
S071	Senior Teacher	BPS-16	1	1	1,351,000	564,000
S064	Senior Science Teacher	BPS-16	1	1	364,000	382,000
A01151	PAY OF OTHER STAFF		<u>2,845,000</u>	<u>2,474,000</u>	<u>2,644,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	535,000	558,000
A048	Arabic Teacher	BPS-09	1	1	484,000	528,000
P047	Primary Teacher	BPS-07	4	4	1,513,000	1,231,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>2,458,000</u>	<u>2,058,000</u>	<u>2,549,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,458,000</u>	<u>2,058,000</u>	<u>2,549,000</u>	
A01202	House Rent Allowance				408,000	348,000
A01203	Conveyance Allowance				453,000	468,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				302,000	228,000
A0122M	Ad-hoc Relief Allowance - 2016				464,000	308,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000	533,000
A0123G	Ad-hoc Relief Allowance - 2018					533,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				105,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,332,000</u>	<u>5,849,000</u>	<u>6,704,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0208	<u>GIRLS HIGH SCHOOL KARY CHAROON RAWALAKOT.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,313,000</u>	<u>7,500,000</u>	<u>8,602,000</u>
A011	TOTAL PAY		<u>4,996,000</u>	<u>4,788,000</u>	<u>5,259,000</u>
A01101	PAY OF OFFICERS		<u>2,323,000</u>	<u>2,176,000</u>	<u>2,479,000</u>
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	610,000
S064	Senior Science Teacher	BPS-16	2	2	508,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,673,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	3	3	1,434,000
P047	Primary Teacher	BPS-07	3	3	891,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>2,317,000</u>	<u>2,712,000</u>	<u>3,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,317,000</u>	<u>2,712,000</u>	<u>3,343,000</u>
A01202	House Rent Allowance				341,000
A01203	Conveyance Allowance				553,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				284,000
A0122M	Ad-hoc Relief Allowance - 2016				395,000
A0122Y	Ad-hoc Relief Allowance - 2017				600,000
A0123G	Ad-hoc Relief Allowance - 2018				684,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,366,000	7,553,000	8,655,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0456	<u>GIRLS HIGH SCHOOL NAMNOOTA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,252,000</u>	<u>6,411,000</u>	<u>7,344,000</u>
A011	TOTAL PAY		<u>5,806,000</u>	<u>4,210,000</u>	<u>4,605,000</u>
A01101	PAY OF OFFICERS		<u>2,918,000</u>	<u>1,662,000</u>	<u>1,896,000</u>
H022	Headmistress	BPS-17	1	1	1,304,000
S071	Senior Teacher	BPS-16	1	1	1,360,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>2,888,000</u>	<u>2,548,000</u>	<u>2,709,000</u>
J035	Junior Teacher	BPS-09	2	2	1,075,000
A048	Arabic Teacher	BPS-09	1	1	372,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	3	3	1,026,000
N004	Naib Qasid	BPS-01	1	1	234,000
A012	TOTAL ALLOWANCES		<u>2,446,000</u>	<u>2,201,000</u>	<u>2,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,446,000</u>	<u>2,201,000</u>	<u>2,739,000</u>
A01202	House Rent Allowance				410,000
A01203	Conveyance Allowance				445,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				462,000
A0122Y	Ad-hoc Relief Allowance - 2017				697,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,300,000	6,459,000	7,392,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0459	GIRLS HIGH SCHOOL CHAMB SINGOLA RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,048,000	4,645,000	5,355,000	
A011	TOTAL PAY		4,149,000	2,966,000	3,280,000	
A01101	PAY OF OFFICERS		2,361,000	1,257,000	1,444,000	
H022	Headmistress	BPS-17	1	1	1,351,000	406,000
S071	Senior Teacher	BPS-16	1	1	665,000	674,000
S064	Senior Science Teacher	BPS-16	1	1	345,000	364,000
A01151	PAY OF OTHER STAFF		1,788,000	1,709,000	1,836,000	
J016	Junior Clerk	BPS-11	1	1	770,000	209,000
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	198,000	781,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,899,000	1,679,000	2,075,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,899,000	1,679,000	2,075,000	
A01202	House Rent Allowance				336,000	283,000
A01203	Conveyance Allowance				396,000	396,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				244,000	191,000
A0122M	Ad-hoc Relief Allowance - 2016				328,000	250,000
A0122Y	Ad-hoc Relief Allowance - 2017				498,000	426,000
A0123G	Ad-hoc Relief Allowance - 2018					426,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				72,000	78,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,096,000	4,693,000	5,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0460	GIRLS HIGH SCHOOL AKRAMABAD RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,605,000	7,431,000	8,548,000
A011	TOTAL PAY		4,164,000	4,819,000	5,306,000
A01101	PAY OF OFFICERS		1,896,000	1,922,000	2,227,000
S215	Senior Headmistress	BPS-18	0	1	682,000
H022	Headmistress	BPS-17	1	0	406,000
S071	Senior Teacher	BPS-16	3	3	909,000
S064	Senior Science Teacher	BPS-16	2	2	581,000
A01151	PAY OF OTHER STAFF		2,268,000	2,897,000	3,079,000
J016	Junior Clerk	BPS-11	1	1	552,000
J035	Junior Teacher	BPS-09	2	2	1,010,000
P047	Primary Teacher	BPS-07	3	3	333,000
C061	Chowkidar	BPS-01	1	1	258,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		2,441,000	2,612,000	3,242,000
A012-1	TOTAL REGULAR ALLOWANCES		2,441,000	2,612,000	3,242,000
A01202	House Rent Allowance		429,000		418,000
A01203	Conveyance Allowance		657,000		634,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		12,000		17,000
A01217	Medical Allowance		270,000		261,000
A0122M	Ad-hoc Relief Allowance - 2016		368,000		399,000
A0122Y	Ad-hoc Relief Allowance - 2017		566,000		690,000
A0123G	Ad-hoc Relief Allowance - 2018				690,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		120,000		114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			6,653,000	7,479,000	8,596,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0461	GIRLS HIGH SCHOOL DAWARNADI RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,243,000	9,406,000	10,845,000	
A011	TOTAL PAY		7,119,000	6,207,000	6,859,000	
A01101	PAY OF OFFICERS		3,506,000	3,467,000	3,941,000	
S215	Senior Headmistress	BPS-18	0	1	0	1,317,000
H022	Headmistress	BPS-17	1	0	958,000	0
S071	Senior Teacher	BPS-16	2	2	1,803,000	1,860,000
S064	Senior Science Teacher	BPS-16	2	2	745,000	764,000
A01151	PAY OF OTHER STAFF		3,613,000	2,740,000	2,918,000	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	884,000	910,000
A048	Arabic Teacher	BPS-09	1	1	344,000	358,000
J038	Junior Teacher Technical	BPS-09	1	1	601,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,457,000	1,155,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		3,124,000	3,199,000	3,986,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,124,000	3,199,000	3,986,000	
A01202	House Rent Allowance				539,000	554,000
A01203	Conveyance Allowance				633,000	586,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				367,000	362,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000	524,000
A0122Y	Ad-hoc Relief Allowance - 2017				854,000	892,000
A0123G	Ad-hoc Relief Allowance - 2018					892,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	147,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			10,291,000	9,454,000	10,893,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0462	GIRLS HIGH SCHOOL DAYSIYAH PAGWATI RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,298,000	5,697,000	6,604,000
A011	TOTAL PAY		14	14	4,855,000
A01101	PAY OF OFFICERS		6	6	2,896,000
H022	Headmistress	BPS-17	1	1	1,205,000
S071	Senior Teacher	BPS-16	3	3	1,073,000
S064	Senior Science Teacher	BPS-16	2	2	618,000
A01151	PAY OF OTHER STAFF		8	8	1,959,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	2	2	712,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	697,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		2,443,000	2,188,000	2,686,000
A012-1	TOTAL REGULAR ALLOWANCES		2,443,000	2,188,000	2,686,000
A01202	House Rent Allowance				444,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				381,000
A0122Y	Ad-hoc Relief Allowance - 2017				583,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,346,000	5,745,000	6,652,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0473	GIRLS HIGH SCHOOL GEMMARI PARAT RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,141,000	9,959,000	11,420,000
A011	TOTAL PAY		15	15	6,957,000
A01101	PAY OF OFFICERS		4	4	3,482,000
H022	Headmistress	BPS-17	1	1	1,317,000
S071	Senior Teacher	BPS-16	1	1	1,747,000
S064	Senior Science Teacher	BPS-16	2	2	418,000
A01151	PAY OF OTHER STAFF		11	11	3,475,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,050,000
A048	Arabic Teacher	BPS-09	1	1	505,000
P047	Primary Teacher	BPS-07	3	3	1,318,000
N004	Naib Qasid	BPS-01	2	2	282,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		3,184,000	3,409,000	4,238,000
A012-1	TOTAL REGULAR ALLOWANCES		3,184,000	3,409,000	4,238,000
A01202	House Rent Allowance				708,000
A01203	Conveyance Allowance				567,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				357,000
A0122M	Ad-hoc Relief Allowance - 2016				567,000
A0122Y	Ad-hoc Relief Allowance - 2017				835,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,189,000	10,007,000	11,468,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0478	GIRLS HIGH SCHOOL BATEY NI RAH ANDROTE RAWALAKOT				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,135,000	6,088,000	7,048,000
A011	TOTAL PAY		11	11	4,851,000
A01101	PAY OF OFFICERS		5	5	2,851,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,096,000
S071	Senior Teacher	BPS-16	2	2	1,247,000
S064	Senior Science Teacher	BPS-16	2	2	508,000
A01151	PAY OF OTHER STAFF		6	6	2,000,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	1,192,000
P047	Primary Teacher	BPS-07	1	1	377,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,284,000	2,136,000	2,651,000
A012-1	TOTAL REGULAR ALLOWANCES		2,284,000	2,136,000	2,651,000
A01202	House Rent Allowance				348,000
A01203	Conveyance Allowance				540,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				279,000
A0122M	Ad-hoc Relief Allowance - 2016				398,000
A0122Y	Ad-hoc Relief Allowance - 2017				602,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				84,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,183,000	6,136,000	7,096,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0501	GIRLS HIGH SCHOOL TAHI KHAS RAWALAKOT					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,396,000	8,664,000	9,924,000	
A011	TOTAL PAY		4,988,000	5,760,000	6,301,000	
A01101	PAY OF OFFICERS		1,596,000	2,304,000	2,625,000	
H022	Headmistress	BPS-17	1	1	406,000	1,407,000
S071	Senior Teacher	BPS-16	2	2	936,000	964,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		3,392,000	3,456,000	3,676,000	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	737,000	940,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	5	5	1,810,000	1,874,000
N004	Naib Qasid	BPS-01	1	1	233,000	236,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		2,408,000	2,904,000	3,623,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,408,000	2,904,000	3,623,000	
A01202	House Rent Allowance				425,000	447,000
A01203	Conveyance Allowance				558,000	569,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				280,000	331,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000	481,000
A0122Y	Ad-hoc Relief Allowance - 2017				599,000	819,000
A0123G	Ad-hoc Relief Allowance - 2018					819,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				123,000	126,000
A03	TOTAL OPERATING EXPENSES		0	0	48,000	
A032	TOTAL COMMUNICATION		0	0	1,000	
A03201	Postage & Telegraph					1,000
A033	TOTAL UTILITIES		0	0	24,000	
A03303	Electricity					23,000
A03304	Hot & Cold Weather Charges					1,000
A038	TOTAL TRAVEL & TRANSPORTATION		0	0	14,000	
A03805	Travelling Allowance		0	0	14,000	
002	Gazetted					7,000
003	Non-Gazetted					7,000
A039	TOTAL GENERAL		0	0	9,000	
A03905	Newspapers, Periodicals and Books					2,000
A03970	Others					7,000
GRAND TOTAL			7,396,000	8,664,000	9,972,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0515	<u>GIRLS HIGH SCHOOL ALI SOJAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,176,000</u>	<u>10,773,000</u>	<u>12,374,000</u>	
A011	TOTAL PAY		<u>7,430,000</u>	<u>6,805,000</u>	<u>7,488,000</u>	
A01101	PAY OF OFFICERS		<u>2,880,000</u>	<u>2,588,000</u>	<u>2,984,000</u>	
H022	Headmistress	BPS-17	1	1	406,000	912,000
S071	Senior Teacher	BPS-16	4	4	1,692,000	1,418,000
S064	Senior Science Teacher	BPS-16	2	2	782,000	654,000
A01151	PAY OF OTHER STAFF		<u>4,550,000</u>	<u>4,217,000</u>	<u>4,504,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	315,000
J035	Junior Teacher	BPS-09	4	4	814,000	898,000
P018	PET	BPS-09	1	1	315,000	546,000
A048	Arabic Teacher	BPS-09	1	1	316,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000	154,000
Q005	Qaria	BPS-09	1	1	537,000	564,000
P047	Primary Teacher	BPS-07	6	6	1,539,000	1,342,000
N004	Naib Qasid	BPS-01	2	2	393,000	402,000
C061	Chowkidar	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>3,746,000</u>	<u>3,968,000</u>	<u>4,886,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,746,000</u>	<u>3,968,000</u>	<u>4,886,000</u>	
A01202	House Rent Allowance				645,000	695,000
A01203	Conveyance Allowance				910,000	928,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	19,000
A01217	Medical Allowance				450,000	469,000
A0122M	Ad-hoc Relief Allowance - 2016				583,000	568,000
A0122Y	Ad-hoc Relief Allowance - 2017				892,000	973,000
A0123G	Ad-hoc Relief Allowance - 2018					973,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	240,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,229,000	10,826,000	12,427,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0072	GIRLS HIGHER SECONDARY SCHOOL GALA CHOKIAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,472,000	23,183,000	28,585,000
A011	TOTAL PAY		36	36	17,483,000
A01101	PAY OF OFFICERS		17	17	12,089,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,205,000
S214	Senior Subject Specialist	BPS-18	0	3	0
S128	Subject Specialist	BPS-17	9	6	6,336,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	1,801,000
S064	Senior Science Teacher	BPS-16	2	2	1,373,000
H004	Head Clerk	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		19	19	5,394,000
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,600,000
P018	PET	BPS-09	1	1	321,000
A048	Arabic Teacher	BPS-09	1	1	172,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q005	Qaria	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,409,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	240,000
W014	Water Carrier/Sweeper	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		7,989,000	8,147,000	10,561,000
A012-1	TOTAL REGULAR ALLOWANCES		7,989,000	8,147,000	10,561,000
A01202	House Rent Allowance				1,449,000
A01203	Conveyance Allowance				1,553,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01216	Qualification Allowance				60,000
A01217	Medical Allowance				958,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,443,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,098,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,531,000</u>	<u>23,242,000</u>	<u>28,644,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0073	<u>GIRLS HIGHER SECONDARY SCHOOL GORAH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,726,000</u>	<u>16,973,000</u>	<u>20,414,000</u>
A011	TOTAL PAY		<u>12,965,000</u>	<u>11,092,000</u>	<u>12,804,000</u>
A01101	PAY OF OFFICERS		<u>5,491,000</u>	<u>4,704,000</u>	<u>5,967,000</u>
P050	Principal	BPS-19	0	1	960,000
P050	Principal	BPS-18	1	0	530,000
S128	Subject Specialist	BPS-17	2	2	784,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,570,000
S064	Senior Science Teacher	BPS-16	2	2	980,000
A01151	PAY OF OTHER STAFF		<u>7,474,000</u>	<u>6,388,000</u>	<u>6,837,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	2,231,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	6	6	2,426,000
C082	Computer Assistant	BPS-07	1	1	160,000
N004	Naib Qasid	BPS-01	2	2	321,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>5,761,000</u>	<u>5,881,000</u>	<u>7,610,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,761,000</u>	<u>5,881,000</u>	<u>7,610,000</u>
A01202	House Rent Allowance				1,008,000
A01203	Conveyance Allowance				1,275,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				685,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,398,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
					1,018,000
					1,179,000
					7,000
					7,000
					24,000
					692,000
					6,000
					1,060,000
					1,665,000
					1,665,000
					18,000
					6,000
					5,000
					258,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		58,000	58,000	58,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,784,000	17,031,000	20,472,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0074	<u>GIRLS HIGH SCHOOL SIAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,283,000</u>	<u>14,028,000</u>	<u>16,892,000</u>	
A011	TOTAL PAY		<u>11,350,000</u>	<u>9,219,000</u>	<u>10,664,000</u>	
A01101	PAY OF OFFICERS		<u>5,039,000</u>	<u>4,035,000</u>	<u>5,114,000</u>	
H022	Headmistress	BPS-17	1	1	994,000	891,000
C083	Computer Instructor	BPS-17	1	1	627,000	599,000
S071	Senior Teacher	BPS-16	3	3	2,198,000	2,123,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000	1,501,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,311,000</u>	<u>5,184,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	220,000
J035	Junior Teacher	BPS-09	4	4	1,599,000	1,661,000
P018	PET	BPS-09	1	1	498,000	553,000
A048	Arabic Teacher	BPS-09	1	1	428,000	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	312,000	344,000
Q005	Qaria	BPS-09	1	1	489,000	528,000
P047	Primary Teacher	BPS-07	5	5	1,949,000	963,000
C082	Computer Assistant	BPS-07	1	1	238,000	245,000
N004	Naib Qasid	BPS-01	2	2	318,000	322,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	136,000
A012	TOTAL ALLOWANCES		<u>4,933,000</u>	<u>4,809,000</u>	<u>6,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,933,000</u>	<u>4,809,000</u>	<u>6,228,000</u>	
A01202	House Rent Allowance				765,000	880,000
A01203	Conveyance Allowance				1,012,000	968,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				34,000	26,000
A01217	Medical Allowance				534,000	533,000
A0122M	Ad-hoc Relief Allowance - 2016				970,000	784,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,362,000	1,386,000
A0123G	Ad-hoc Relief Allowance - 2018					1,386,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				204,000	222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,336,000	14,081,000	16,945,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0075	GIRLS HIGHER SECONDARY SCHOOL BARRAL SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		17,695,000	19,694,000	23,812,000
A011	TOTAL PAY		32	32	11,652,000
A01101	PAY OF OFFICERS		11	11	5,182,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	312,000
S214	Senior Subject Specialist	BPS-18	0	2	0
S128	Subject Specialist	BPS-17	4	2	992,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,087,000
S064	Senior Science Teacher	BPS-16	2	2	1,137,000
A01151	PAY OF OTHER STAFF		21	21	6,470,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,745,000
J038	Junior Teacher Technical	BPS-09	1	1	637,000
P018	PET	BPS-09	1	1	292,000
A048	Arabic Teacher	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q005	Qaria	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	6	6	1,783,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	334,000
C061	Chowkidar	BPS-01	1	1	237,000
W014	Water Carrier/Sweeper	BPS-01	1	1	195,000
A012	TOTAL ALLOWANCES		6,043,000	6,643,000	8,634,000
A012-1	TOTAL REGULAR ALLOWANCES		6,043,000	6,643,000	8,634,000
A01202	House Rent Allowance				776,000
A01203	Conveyance Allowance				1,395,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				730,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,292,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,491,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				273,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>196,000</u>	<u>196,000</u>	<u>196,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A034	TOTAL OCCUPANCY COST		<u>143,000</u>	<u>143,000</u>	<u>143,000</u>
A03402	Rent for Office Buildings		143,000	143,000	143,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,891,000</u>	<u>19,890,000</u>	<u>24,008,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0076	<u>GIRLS HIGH SCHOOL JAHNDA BAGLA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,838,000</u>	<u>15,502,000</u>	<u>18,504,000</u>
A011	TOTAL PAY		<u>12,442,000</u>	<u>10,271,000</u>	<u>11,726,000</u>
A01101	PAY OF OFFICERS		<u>5,337,000</u>	<u>3,840,000</u>	<u>4,859,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,241,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,387,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,105,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	2,116,000
P018	PET	BPS-09	1	1	344,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	344,000
Q005	Qaria	BPS-09	1	1	619,000
P047	Primary Teacher	BPS-07	5	5	2,162,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	316,000
C061	Chowkidar	BPS-01	1	1	177,000
W014	Water Carrier/Sweeper	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>5,396,000</u>	<u>5,231,000</u>	<u>6,778,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,396,000</u>	<u>5,231,000</u>	<u>6,778,000</u>
A01202	House Rent Allowance				899,000
A01203	Conveyance Allowance				1,049,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				603,000
A0122M	Ad-hoc Relief Allowance - 2016				1,081,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,493,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,891,000</u>	<u>15,555,000</u>	<u>18,557,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0077	<u>GIRLS HIGH SCHOOL DAHAR DHRICH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,874,000</u>	<u>15,284,000</u>	<u>18,348,000</u>
A011	TOTAL PAY		<u>11,488,000</u>	<u>9,965,000</u>	<u>11,475,000</u>
A01101	PAY OF OFFICERS		<u>4,983,000</u>	<u>4,137,000</u>	<u>5,243,000</u>
P050	Principal	BPS-19	0	1	654,000
H022	Headmistress	BPS-17	1	0	820,000
C083	Computer Instructor	BPS-17	1	1	682,000
S071	Senior Teacher	BPS-16	3	3	2,500,000
S064	Senior Science Teacher	BPS-16	2	2	981,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,505,000</u>
J016	Junior Clerk	BPS-11	1	1	400,000
J035	Junior Teacher	BPS-09	4	4	1,883,000
P018	PET	BPS-09	1	1	428,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	387,000
Q005	Qaria	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	5	5	1,674,000
C082	Computer Assistant	BPS-07	1	1	238,000
N004	Naib Qasid	BPS-01	2	2	374,000
C061	Chowkidar	BPS-01	1	1	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>5,386,000</u>	<u>5,319,000</u>	<u>6,873,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,386,000</u>	<u>5,319,000</u>	<u>6,873,000</u>
A01202	House Rent Allowance				867,000
A01203	Conveyance Allowance				1,038,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01216	Qualification Allowance				120,000
A01217	Medical Allowance				652,000
A01224	Entertainment Allowance				0
A0122M	Ad-hoc Relief Allowance - 2016				1,002,000
A0122N	Special Conveyance Allowance to Disable Emp.				12,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,379,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				240,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,927,000</u>	<u>15,337,000</u>	<u>18,401,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES		
			2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0078	<u>GIRLS HIGH SCHOOL PHULJERI SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,368,000</u>	<u>15,754,000</u>	<u>18,924,000</u>		
A011	TOTAL PAY		<u>11,437,000</u>	<u>10,532,000</u>	<u>12,140,000</u>		
A01101	PAY OF OFFICERS		<u>6,160,000</u>	<u>4,862,000</u>	<u>6,092,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,388,000	
H022	Headmistress	BPS-17	1	0	1,351,000	0	
C083	Computer Instructor	BPS-17	1	1	682,000	433,000	
S071	Senior Teacher	BPS-16	3	3	2,376,000	2,447,000	
S064	Senior Science Teacher	BPS-16	2	2	1,751,000	1,824,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,277,000</u>	<u>5,670,000</u>	<u>6,048,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000	399,000	
J035	Junior Teacher	BPS-09	4	4	1,473,000	1,751,000	
P018	PET	BPS-09	1	1	583,000	601,000	
A048	Arabic Teacher	BPS-09	1	1	172,000	585,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	224,000	233,000	
Q005	Qaria	BPS-09	1	1	216,000	225,000	
P047	Primary Teacher	BPS-07	4	4	1,200,000	1,227,000	
C082	Computer Assistant	BPS-07	1	1	187,000	194,000	
N004	Naib Qasid	BPS-01	2	2	346,000	350,000	
C061	Chowkidar	BPS-01	1	1	221,000	225,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	256,000	258,000	
A012	TOTAL ALLOWANCES		<u>4,931,000</u>	<u>5,222,000</u>	<u>6,784,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,931,000</u>	<u>5,222,000</u>	<u>6,784,000</u>		
A01202	House Rent Allowance				828,000	838,000	
A01203	Conveyance Allowance				934,000	945,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				26,000	34,000	
A01217	Medical Allowance				591,000	596,000	
A0122M	Ad-hoc Relief Allowance - 2016				930,000	965,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,372,000	1,578,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,578,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				198,000	207,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,421,000</u>	<u>15,807,000</u>	<u>18,977,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0080	<u>GIRLS HIGH SCHOOL NALIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,454,000</u>	<u>8,936,000</u>	<u>10,759,000</u>	
A011	TOTAL PAY		<u>7,106,000</u>	<u>5,744,000</u>	<u>6,657,000</u>	
A01101	PAY OF OFFICERS		<u>3,752,000</u>	<u>2,590,000</u>	<u>3,273,000</u>	
H022	Headmistress	BPS-17	1	1	1,351,000	599,000
C083	Computer Instructor	BPS-17	1	1	599,000	599,000
S071	Senior Teacher	BPS-16	2	2	983,000	1,019,000
S064	Senior Science Teacher	BPS-16	2	2	819,000	1,056,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,354,000</u>	<u>3,154,000</u>
J016	Junior Clerk	BPS-11	1	1	299,000	189,000
J035	Junior Teacher	BPS-09	2	2	687,000	772,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	400,000
P018	PET	BPS-09	1	1	233,000	233,000
P047	Primary Teacher	BPS-07	4	4	1,153,000	1,243,000
C082	Computer Assistant	BPS-07	1	1	201,000	201,000
N004	Naib Qasid	BPS-01	1	1	240,000	173,000
C061	Chowkidar	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>3,348,000</u>	<u>3,192,000</u>	<u>4,102,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,348,000</u>	<u>3,192,000</u>	<u>4,102,000</u>	
A01202	House Rent Allowance				558,000	505,000
A01203	Conveyance Allowance				701,000	701,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				417,000	387,000
A0122M	Ad-hoc Relief Allowance - 2016				606,000	577,000
A0122Y	Ad-hoc Relief Allowance - 2017				853,000	865,000
A0123G	Ad-hoc Relief Allowance - 2018					865,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,507,000</u>	<u>8,989,000</u>	<u>10,812,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0081	<u>GIRLS HIGH SCHOOL MANGRIOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,540,000</u>	<u>7,857,000</u>	<u>9,626,000</u>	
A011	TOTAL PAY		<u>6,527,000</u>	<u>5,018,000</u>	<u>5,971,000</u>	
A01101	PAY OF OFFICERS		<u>4,003,000</u>	<u>3,025,000</u>	<u>3,827,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	654,000
H022	Headmistress	BPS-17	1	0	994,000	0
C083	Computer Instructor	BPS-17	1	1	599,000	654,000
S071	Senior Teacher	BPS-16	2	2	1,281,000	1,364,000
S064	Senior Science Teacher	BPS-16	2	2	1,129,000	1,155,000
A01151	PAY OF OTHER STAFF		<u>2,524,000</u>	<u>1,993,000</u>	<u>2,144,000</u>	
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	2	2	707,000	396,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	653,000	573,000
C082	Computer Assistant	BPS-07	1	1	227,000	209,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
C061	Chowkidar	BPS-01	1	1	161,000	161,000
A012	TOTAL ALLOWANCES		<u>3,013,000</u>	<u>2,839,000</u>	<u>3,655,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,013,000</u>	<u>2,839,000</u>	<u>3,655,000</u>	
A01202	House Rent Allowance				509,000	501,000
A01203	Conveyance Allowance				647,000	611,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				387,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				496,000	469,000
A0122Y	Ad-hoc Relief Allowance - 2017				783,000	776,000
A0123G	Ad-hoc Relief Allowance - 2018					776,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,593,000	7,910,000	9,679,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0082	<u>GIRLS HIGH SCHOOL PALANDRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,287,000</u>	<u>20,399,000</u>	<u>24,414,000</u>
A011	TOTAL PAY		<u>15,925,000</u>	<u>13,509,000</u>	<u>15,472,000</u>
A01101	PAY OF OFFICERS		<u>6,157,000</u>	<u>5,233,000</u>	<u>6,620,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,201,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,793,000
S064	Senior Science Teacher	BPS-16	2	2	1,137,000
S072	Senior Teacher Technical	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>9,768,000</u>	<u>8,276,000</u>	<u>8,852,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	6	6	2,593,000
J029	Junior Science Teacher	BPS-09	1	1	457,000
J038	Junior Teacher Technical	BPS-09	2	2	916,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	457,000
Q005	Qaria	BPS-09	1	1	564,000
P047	Primary Teacher	BPS-07	7	7	2,923,000
C082	Computer Assistant	BPS-07	1	1	198,000
L004	Laboratory Attendant	BPS-01	1	1	189,000
N004	Naib Qasid	BPS-01	2	2	416,000
C061	Chowkidar	BPS-01	1	1	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>7,362,000</u>	<u>6,890,000</u>	<u>8,942,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,362,000</u>	<u>6,890,000</u>	<u>8,942,000</u>
A01202	House Rent Allowance				1,116,000
A01203	Conveyance Allowance				1,374,000
A01207	Washing Allowance				9,000
A01208	Dress Allowance				9,000
A01211	Hill Allow.(Personal Allowance)				50,000
A01217	Medical Allowance				768,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,811,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,911,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01238			6,000		6,000
A01253			5,000		6,000
A01289			276,000		315,000
A03			<u>58,000</u>	<u>58,000</u>	<u>58,000</u>
A032			<u>6,000</u>	<u>6,000</u>	<u>6,000</u>
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303			28,000	28,000	28,000
A03304			1,000	1,000	1,000
A038			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805			<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			23,345,000	20,457,000	24,472,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0083	<u>GIRLS HIGH SCHOOL TAHLIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,305,000	10,088,000	12,398,000
A011	TOTAL PAY		15	15	8,496,000
A01101	PAY OF OFFICERS		7	7	5,575,000
H022	Headmistress	BPS-17	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,032,000
S064	Senior Science Teacher	BPS-16	2	2	1,676,000
A01151	PAY OF OTHER STAFF		8	8	2,921,000
J035	Junior Teacher	BPS-09	3	3	1,432,000
P047	Primary Teacher	BPS-07	3	3	1,156,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		3,809,000	3,551,000	4,593,000
A012-1	TOTAL REGULAR ALLOWANCES		3,809,000	3,551,000	4,593,000
A01202	House Rent Allowance				723,000
A01203	Conveyance Allowance				720,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				407,000
A0122M	Ad-hoc Relief Allowance - 2016				736,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,020,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			12,358,000	10,141,000	12,451,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0084	<u>GIRLS HIGH SCHOOL DAHMAN PAKHONAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,837,000</u>	<u>9,035,000</u>	<u>11,033,000</u>	
A011	TOTAL PAY		<u>6,749,000</u>	<u>5,860,000</u>	<u>6,931,000</u>	
A01101	PAY OF OFFICERS		<u>4,262,000</u>	<u>3,405,000</u>	<u>4,296,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	994,000
C083	Computer Instructor	BPS-17	1	1	627,000	627,000
S071	Senior Teacher	BPS-16	4	4	2,275,000	2,275,000
S064	Senior Science Teacher	BPS-16	1	1	400,000	400,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,487,000</u>	<u>2,455,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	230,000
J035	Junior Teacher	BPS-09	3	3	1,101,000	1,129,000
P047	Primary Teacher	BPS-07	3	3	763,000	807,000
C082	Computer Assistant	BPS-07	1	1	216,000	216,000
N004	Naib Qasid	BPS-01	1	1	240,000	253,000
A012	TOTAL ALLOWANCES		<u>3,088,000</u>	<u>3,175,000</u>	<u>4,102,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,088,000</u>	<u>3,175,000</u>	<u>4,102,000</u>	
A01202	House Rent Allowance				513,000	514,000
A01203	Conveyance Allowance				693,000	693,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				343,000	343,000
A0122M	Ad-hoc Relief Allowance - 2016				548,000	557,000
A0122Y	Ad-hoc Relief Allowance - 2017				790,000	901,000
A0123G	Ad-hoc Relief Allowance - 2018					901,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				150,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,890,000</u>	<u>9,088,000</u>	<u>11,086,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0085	<u>GIRLS HIGH SCHOOL MURSHID ABAD SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,985,000</u>	<u>8,695,000</u>	<u>10,588,000</u>
A011	TOTAL PAY		<u>6,876,000</u>	<u>5,617,000</u>	<u>6,607,000</u>
A01101	PAY OF OFFICERS		<u>3,918,000</u>	<u>2,893,000</u>	<u>3,677,000</u>
P050	Principal	BPS-19	0	1	654,000
H022	Headmistress	BPS-17	1	0	1,063,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	2	2	1,338,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,958,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,189,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	904,000
C082	Computer Assistant	BPS-07	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,109,000</u>	<u>3,078,000</u>	<u>3,981,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,109,000</u>	<u>3,078,000</u>	<u>3,981,000</u>
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				679,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				369,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000
A0122Y	Ad-hoc Relief Allowance - 2017				805,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,038,000	8,748,000	10,641,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0086	CAPTAIN ® KHUSHAL KHAN GIRLS HIGH SCHOOL PATTAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,958,000	8,008,000	9,805,000
A011	TOTAL PAY		16	16	7,568,000
A01101	PAY OF OFFICERS		7	7	5,437,000
H022	Headmistress	BPS-17	1	1	847,000
C083	Computer Instructor	BPS-17	1	1	654,000
S071	Senior Teacher	BPS-16	3	3	2,021,000
S064	Senior Science Teacher	BPS-16	2	2	1,915,000
A01151	PAY OF OTHER STAFF		9	9	2,131,000
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	665,000
P047	Primary Teacher	BPS-07	4	4	931,000
C082	Computer Assistant	BPS-07	1	1	157,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,390,000	2,954,000	3,786,000
A012-1	TOTAL REGULAR ALLOWANCES		3,390,000	2,954,000	3,786,000
A01202	House Rent Allowance				539,000
A01203	Conveyance Allowance				671,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				442,000
A0122M	Ad-hoc Relief Allowance - 2016				628,000
A0122Y	Ad-hoc Relief Allowance - 2017				908,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted			7,000
	003	Non-Gazetted			7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			11,011,000	8,061,000	9,858,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0087	<u>GIRLS HIGH SCHOOL GARRALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,218,000</u>	<u>8,323,000</u>	<u>10,013,000</u>
A011	TOTAL PAY		<u>7,048,000</u>	<u>5,429,000</u>	<u>6,277,000</u>
A01101	PAY OF OFFICERS		<u>3,407,000</u>	<u>2,398,000</u>	<u>3,035,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	960,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	1	1	601,000
S064	Senior Science Teacher	BPS-16	2	2	1,275,000
A01151	PAY OF OTHER STAFF		<u>3,641,000</u>	<u>3,031,000</u>	<u>3,242,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,241,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	3	3	1,306,000
C082	Computer Assistant	BPS-07	1	1	194,000
N004	Naib Qasid	BPS-01	2	2	291,000
A012	TOTAL ALLOWANCES		<u>3,170,000</u>	<u>2,894,000</u>	<u>3,736,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,170,000</u>	<u>2,894,000</u>	<u>3,736,000</u>
A01202	House Rent Allowance		560,000		484,000
A01203	Conveyance Allowance		640,000		607,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		26,000		14,000
A01217	Medical Allowance		354,000		339,000
A0122M	Ad-hoc Relief Allowance - 2016		566,000		490,000
A0122Y	Ad-hoc Relief Allowance - 2017		846,000		816,000
A0123G	Ad-hoc Relief Allowance - 2018				816,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		6,000
A01289	Teaching Allowance		132,000		132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,271,000</u>	<u>8,376,000</u>	<u>10,066,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0088	<u>GIRLS HIGH SCHOOL ABDULLAH BUTT ISLAM PURA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,571,000</u>	<u>11,351,000</u>	<u>13,877,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>8,683,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,111,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,314,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	2,055,000
S064	Senior Science Teacher	BPS-16	2	2	1,115,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,572,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	1,157,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	301,000
P047	Primary Teacher	BPS-07	3	3	1,051,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	305,000
A012	TOTAL ALLOWANCES		<u>3,888,000</u>	<u>3,932,000</u>	<u>5,128,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,888,000</u>	<u>3,932,000</u>	<u>5,128,000</u>
A01202	House Rent Allowance				687,000
A01203	Conveyance Allowance				783,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				462,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				712,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,042,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,624,000</u>	<u>11,404,000</u>	<u>13,930,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0089	<u>GIRLS HIGH SCHOOL MANG SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,350,000</u>	<u>14,922,000</u>	<u>17,822,000</u>	
A011	TOTAL PAY		<u>12,756,000</u>	<u>9,820,000</u>	<u>11,216,000</u>	
A01101	PAY OF OFFICERS		<u>5,940,000</u>	<u>3,689,000</u>	<u>4,667,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,132,000
H022	Headmistress	BPS-17	1	0	1,097,000	0
S071	Senior Teacher	BPS-16	4	4	3,076,000	2,444,000
S064	Senior Science Teacher	BPS-16	3	3	1,767,000	1,091,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,816,000</u>	<u>6,131,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	4	4	1,772,000	1,825,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	686,000	386,000
Q005	Qaria	BPS-09	1	1	372,000	686,000
A048	Arabic Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	9	9	3,009,000	2,646,000
N004	Naib Qasid	BPS-01	2	2	386,000	390,000
A012	TOTAL ALLOWANCES		<u>5,594,000</u>	<u>5,102,000</u>	<u>6,606,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,594,000</u>	<u>5,102,000</u>	<u>6,606,000</u>	
A01202	House Rent Allowance				962,000	798,000
A01203	Conveyance Allowance				1,065,000	1,054,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	31,000
A01217	Medical Allowance				605,000	556,000
A0122M	Ad-hoc Relief Allowance - 2016				1,108,000	960,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,531,000	1,458,000
A0123G	Ad-hoc Relief Allowance - 2018					1,458,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				7,000	7,000
A01289	Teaching Allowance				264,000	270,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,403,000	14,975,000	17,875,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0090	<u>GIRLS HIGH SCHOOL DHINGROON SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,149,000</u>	<u>7,747,000</u>	<u>9,315,000</u>	
A011	TOTAL PAY		<u>6,209,000</u>	<u>4,968,000</u>	<u>5,736,000</u>	
A01101	PAY OF OFFICERS		<u>2,985,000</u>	<u>2,065,000</u>	<u>2,626,000</u>	
H022	Headmistress	BPS-17	1	1	765,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,383,000	1,383,000
S064	Senior Science Teacher	BPS-16	2	2	837,000	837,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,224,000</u>	<u>2,903,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	230,000
J035	Junior Teacher	BPS-09	2	2	842,000	842,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	372,000
P047	Primary Teacher	BPS-07	4	4	1,374,000	1,258,000
N004	Naib Qasid	BPS-01	2	2	406,000	408,000
A012	TOTAL ALLOWANCES		<u>2,940,000</u>	<u>2,779,000</u>	<u>3,579,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,940,000</u>	<u>2,779,000</u>	<u>3,579,000</u>	
A01202	House Rent Allowance				455,000	448,000
A01203	Conveyance Allowance				666,000	655,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				24,000	7,000
A01217	Medical Allowance				378,000	350,000
A0122M	Ad-hoc Relief Allowance - 2016				515,000	469,000
A0122Y	Ad-hoc Relief Allowance - 2017				745,000	746,000
A0123G	Ad-hoc Relief Allowance - 2018					746,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				138,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,202,000</u>	<u>7,800,000</u>	<u>9,368,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0091	<u>GIRLS HIGH SCHOOL GRAN DHOMKIAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,697,000</u>	<u>7,118,000</u>	<u>8,637,000</u>	
A011	TOTAL PAY		<u>5,174,000</u>	<u>4,517,000</u>	<u>5,290,000</u>	
A01101	PAY OF OFFICERS		<u>2,747,000</u>	<u>2,206,000</u>	<u>2,806,000</u>	
H022	Headmistress	BPS-17	1	1	891,000	461,000
S071	Senior Teacher	BPS-16	2	2	1,001,000	1,435,000
S064	Senior Science Teacher	BPS-16	2	2	855,000	910,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,427,000</u>	<u>2,311,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	518,000	659,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	4	4	976,000	836,000
N004	Naib Qasid	BPS-01	2	2	331,000	362,000
A012	TOTAL ALLOWANCES		<u>2,523,000</u>	<u>2,601,000</u>	<u>3,347,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,523,000</u>	<u>2,601,000</u>	<u>3,347,000</u>	
A01202	House Rent Allowance				423,000	439,000
A01203	Conveyance Allowance				584,000	574,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	24,000
A01217	Medical Allowance				294,000	325,000
A0122M	Ad-hoc Relief Allowance - 2016				426,000	445,000
A0122Y	Ad-hoc Relief Allowance - 2017				621,000	688,000
A0123G	Ad-hoc Relief Allowance - 2018					688,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				144,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,750,000</u>	<u>7,171,000</u>	<u>8,690,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0092	<u>GIRLS HIGH SCHOOL THANDI KASI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,819,000</u>	<u>6,423,000</u>	<u>7,781,000</u>	
A011	TOTAL PAY		<u>4,600,000</u>	<u>4,157,000</u>	<u>4,854,000</u>	
A01101	PAY OF OFFICERS		<u>2,532,000</u>	<u>2,071,000</u>	<u>2,621,000</u>	
H022	Headmistress	BPS-17	1	1	822,000	856,000
S071	Senior Teacher	BPS-16	2	2	946,000	965,000
S064	Senior Science Teacher	BPS-16	2	2	764,000	800,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,068,000</u>	<u>2,086,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000	220,000
J035	Junior Teacher	BPS-09	1	1	470,000	470,000
P047	Primary Teacher	BPS-07	4	4	1,144,000	1,250,000
N004	Naib Qasid	BPS-01	2	2	235,000	293,000
A012	TOTAL ALLOWANCES		<u>2,219,000</u>	<u>2,266,000</u>	<u>2,927,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,219,000</u>	<u>2,266,000</u>	<u>2,927,000</u>	
A01202	House Rent Allowance				372,000	365,000
A01203	Conveyance Allowance				515,000	515,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	7,000
A01217	Medical Allowance				276,000	276,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000	363,000
A0122Y	Ad-hoc Relief Allowance - 2017				552,000	631,000
A0123G	Ad-hoc Relief Allowance - 2018					631,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				120,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,872,000</u>	<u>6,476,000</u>	<u>7,834,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0093	GIRLS HIGH SCHOOL NAKKAR PALANDRI SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,156,000	9,304,000	11,397,000
A011	TOTAL PAY		16	16	6,995,000
A01101	PAY OF OFFICERS		6	6	4,429,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,022,000
S071	Senior Teacher	BPS-16	3	3	2,461,000
S064	Senior Science Teacher	BPS-16	2	2	946,000
A01151	PAY OF OTHER STAFF		10	10	2,566,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	888,000
P047	Primary Teacher	BPS-07	4	4	1,023,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	310,000
A012	TOTAL ALLOWANCES		3,161,000	3,257,000	4,221,000
A012-1	TOTAL REGULAR ALLOWANCES		3,161,000	3,257,000	4,221,000
A01202	House Rent Allowance		591,000		632,000
A01203	Conveyance Allowance		631,000		631,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		17,000		14,000
A01217	Medical Allowance		371,000		378,000
A0122M	Ad-hoc Relief Allowance - 2016		551,000		541,000
A0122Y	Ad-hoc Relief Allowance - 2017		839,000		933,000
A0123G	Ad-hoc Relief Allowance - 2018				933,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		5,000
A01289	Teaching Allowance		138,000		138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,209,000	9,357,000	11,450,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0216	GIRLS HIGH SCHOOL KORI PATTAN SHER KHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,715,000	7,665,000	9,274,000
A011	TOTAL PAY		14	14	5,936,000
A01101	PAY OF OFFICERS		5	5	3,078,000
H022	Headmistress	BPS-17	1	1	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,092,000
S064	Senior Science Teacher	BPS-16	2	2	855,000
A01151	PAY OF OTHER STAFF		9	9	2,858,000
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	3	3	1,340,000
P047	Primary Teacher	BPS-07	3	3	969,000
N004	Naib Qasid	BPS-01	1	1	150,000
K003	Karla	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		2,779,000	2,683,000	3,466,000
A012-1	TOTAL REGULAR ALLOWANCES		2,779,000	2,683,000	3,466,000
A01202	House Rent Allowance				438,000
A01203	Conveyance Allowance				640,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				338,000
A0122M	Ad-hoc Relief Allowance - 2016				488,000
A0122Y	Ad-hoc Relief Allowance - 2017				712,000
A0123G	Ad-hoc Relief Allowance - 2018				755,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,768,000	7,718,000	9,327,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0204	GIRLS HIGHER SECONDARY SCHOOL CHACHAN SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,146,000	13,589,000	16,795,000
A011	TOTAL PAY		9,832,000	8,823,000	10,511,000
A01101	PAY OF OFFICERS		6,017,000	5,481,000	6,925,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	529,000
S128	Subject Specialist	BPS-17	1	3	1,184,000
S071	Senior Teacher	BPS-16	3	3	2,495,000
S064	Senior Science Teacher	BPS-16	2	2	1,809,000
A01151	PAY OF OTHER STAFF		3,815,000	3,342,000	3,586,000
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	1,235,000
A048	Arabic Teacher	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	4	4	1,479,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		4,314,000	4,766,000	6,284,000
A012-1	TOTAL REGULAR ALLOWANCES		4,314,000	4,766,000	6,284,000
A01202	House Rent Allowance				864,000
A01203	Conveyance Allowance				957,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				532,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				763,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,199,000	13,642,000	16,848,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0205	<u>GIRLS HIGH SCHOOL MANJARRI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,184,000</u>	<u>10,521,000</u>	<u>12,723,000</u>
A011	TOTAL PAY		<u>8,126,000</u>	<u>6,644,000</u>	<u>7,722,000</u>
A01101	PAY OF OFFICERS		<u>3,941,000</u>	<u>3,121,000</u>	<u>3,941,000</u>
S215	Senior Headmistress	BPS-18	0	1	994,000
H022	Headmistress	BPS-17	1	0	994,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	3	3	1,657,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>4,185,000</u>	<u>3,523,000</u>	<u>3,781,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	3	3	1,045,000
J029	Junior Science Teacher	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	521,000
P018	PET	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	4	4	1,435,000
N004	Naib Qasid	BPS-01	1	1	173,000
C061	Chowkidar	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>4,058,000</u>	<u>3,877,000</u>	<u>5,001,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,782,000</u>	<u>3,647,000</u>	<u>4,725,000</u>
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				821,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				463,000
A0122M	Ad-hoc Relief Allowance - 2016				702,000
A0122Y	Ad-hoc Relief Allowance - 2017				975,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				174,000
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		<u>276,000</u>	<u>230,000</u>	<u>276,000</u>
A01277	Contingent Paid Staff				276,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,237,000</u>	<u>10,574,000</u>	<u>12,776,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0206	GIRLS HIGHER SECONDARY SCHOOL SEHAR BASOOTA SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,368,000	10,123,000	12,477,000
A011	TOTAL PAY		14	16	6,255,000
A01101	PAY OF OFFICERS		6	8	3,842,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	529,000
S128	Subject Specialist	BPS-17	1	3	1,184,000
S064	Senior Science Teacher	BPS-16	2	2	1,292,000
S071	Senior Teacher	BPS-16	2	2	837,000
A01151	PAY OF OTHER STAFF		8	8	2,413,000
J016	Junior Clerk	BPS-11	1	1	174,000
J035	Junior Teacher	BPS-09	2	2	897,000
P047	Primary Teacher	BPS-07	4	4	1,193,000
N004	Naib Qasid	BPS-01	1	1	149,000
A012	TOTAL ALLOWANCES		3,113,000	3,584,000	4,652,000
A012-1	TOTAL REGULAR ALLOWANCES		3,113,000	3,584,000	4,652,000
A01202	House Rent Allowance				545,000
A01203	Conveyance Allowance				794,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				418,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000
A0122Y	Ad-hoc Relief Allowance - 2017				616,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,421,000	10,176,000	12,530,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0094	MUHAMMAD RASHEED KHAN GIRLS HIGH SCHOOL GULKOT SUDHNOTI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,416,000	5,928,000	7,239,000
A011	TOTAL PAY		12	12	5,184,000
A01101	PAY OF OFFICERS		5	5	3,297,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	637,000
S071	Senior Teacher	BPS-16	2	2	1,220,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		7	7	1,887,000
J016	Junior Clerk	BPS-11	1	1	304,000
P047	Primary Teacher	BPS-07	4	4	1,277,000
C061	Chowkidar	BPS-01	1	1	153,000
N004	Naib Qasid	BPS-01	1	1	153,000
A012	TOTAL ALLOWANCES		2,232,000	2,127,000	2,743,000
A012-1	TOTAL REGULAR ALLOWANCES		2,232,000	2,127,000	2,743,000
A01202	House Rent Allowance				275,000
A01203	Conveyance Allowance				481,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				276,000
A0122M	Ad-hoc Relief Allowance - 2016				450,000
A0122Y	Ad-hoc Relief Allowance - 2017				622,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			7,469,000	5,981,000	7,292,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0228	<u>GIRLS HIGH SCHOOL CHOWKIAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,451,000	5,030,000	6,073,000
A011	TOTAL PAY		3,704,000	3,259,000	3,163,000
A01101	PAY OF OFFICERS		1,783,000	1,430,000	1,182,000
S215	Senior Headmistress	BPS-18	0	1	599,000
H022	Headmistress	BPS-17	1	0	599,000
S064	Senior Science Teacher	BPS-16	1	0	583,000
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		1,921,000	1,829,000	1,981,000
J035	Junior Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	3	3	668,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,747,000	1,771,000	2,910,000
A012-1	TOTAL REGULAR ALLOWANCES		1,747,000	1,771,000	2,910,000
A01202	House Rent Allowance		296,000		296,000
A01203	Conveyance Allowance		407,000		407,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		202,000		203,000
A0122M	Ad-hoc Relief Allowance - 2016		300,000		302,000
A0122Y	Ad-hoc Relief Allowance - 2017		444,000		801,000
A0123G	Ad-hoc Relief Allowance - 2018				802,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		78,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			5,499,000	5,078,000	6,121,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0227	GIRLS HIGH SCHOOL BARYOT SUDHNOTI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,367,000	6,467,000	7,872,000	
A011	TOTAL PAY		4,900,000	4,066,000	4,784,000	
A01101	PAY OF OFFICERS		2,665,000	2,108,000	2,666,000	
H022	Headmistress	BPS-17	1	1	718,000	719,000
S071	Senior Teacher	BPS-16	2	2	1,074,000	873,000
S064	Senior Science Teacher	BPS-16	2	2	873,000	1,074,000
A01151	PAY OF OTHER STAFF		2,235,000	1,958,000	2,118,000	
J016	Junior Clerk	BPS-11	1	1	177,000	181,000
J035	Junior Teacher	BPS-09	2	2	673,000	673,000
P018	PET	BPS-09	1	1	315,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	177,000
P047	Primary Teacher	BPS-07	3	3	736,000	604,000
N004	Naib Qasid	BPS-01	1	1	153,000	153,000
A012	TOTAL ALLOWANCES		2,467,000	2,401,000	3,088,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,467,000	2,401,000	3,088,000	
A01202	House Rent Allowance				413,000	404,000
A01203	Conveyance Allowance				584,000	573,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				300,000	300,000
A0122M	Ad-hoc Relief Allowance - 2016				433,000	408,000
A0122Y	Ad-hoc Relief Allowance - 2017				588,000	622,000
A0123G	Ad-hoc Relief Allowance - 2018					622,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					6,000
A01289	Teaching Allowance				132,000	138,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			7,415,000	6,515,000	7,920,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0255	<u>GIRLS HIGH SCHOOL TRARKHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,488,000</u>	<u>11,877,000</u>	<u>15,399,000</u>
A011	TOTAL PAY		<u>11,608,000</u>	<u>7,427,000</u>	<u>9,636,000</u>
A01101	PAY OF OFFICERS		<u>5,902,000</u>	<u>2,624,000</u>	<u>4,495,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	6	4	4,551,000
S064	Senior Science Teacher	BPS-16	0	2	0
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>5,706,000</u>
J016	Junior Clerk	BPS-11	1	1	399,000
J035	Junior Teacher	BPS-09	4	4	1,473,000
A048	Arabic Teacher	BPS-09	1	1	568,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	372,000
Q005	Qaria	BPS-09	1	1	617,000
P047	Primary Teacher	BPS-07	6	6	1,675,000
N004	Naib Qasid	BPS-01	2	2	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	256,000
A012	TOTAL ALLOWANCES		<u>4,880,000</u>	<u>4,450,000</u>	<u>5,763,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,880,000</u>	<u>4,450,000</u>	<u>5,763,000</u>
A01202	House Rent Allowance				752,000
A01203	Conveyance Allowance				934,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				537,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				969,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,393,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				237,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,541,000	11,930,000	15,452,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0164	HAWALDAR RAJA M. YOUSAF GIRLS HIGHER SECONDARY SCHOOL GUL PUR KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,618,000</u>	<u>19,005,000</u>	<u>21,788,000</u>	
A011	TOTAL PAY		<u>15,071,000</u>	<u>12,456,000</u>	<u>13,707,000</u>	
A01101	PAY OF OFFICERS		<u>8,813,000</u>	<u>6,578,000</u>	<u>7,621,000</u>	
S212	Senior Principal	BPS-20	0	1	0	1,073,000
P050	Principal	BPS-18	1	0	925,000	0
S214	Senior Subject Specialist	BPS-18	0	2	0	1,954,000
S128	Subject Specialist	BPS-17	5	3	4,601,000	2,330,000
C083	Computer Instructor	BPS-17	1	1	627,000	627,000
S071	Senior Teacher	BPS-16	3	3	2,078,000	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	582,000	509,000
A01151	PAY OF OTHER STAFF		<u>6,258,000</u>	<u>5,878,000</u>	<u>6,086,000</u>	
J016	Junior Clerk	BPS-11	1	1	304,000	304,000
J035	Junior Teacher	BPS-09	4	4	2,345,000	2,149,000
P018	PET	BPS-09	1	1	358,000	372,000
A048	Arabic Teacher	BPS-09	1	1	425,000	441,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	259,000	189,000
Q005	Qaria	BPS-09	1	1	281,000	292,000
P047	Primary Teacher	BPS-07	5	5	1,226,000	1,293,000
C082	Computer Assistant	BPS-07	1	1	179,000	165,000
N004	Naib Qasid	BPS-01	2	2	486,000	478,000
C061	Chowkidar	BPS-01	1	1	146,000	150,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>6,547,000</u>	<u>6,549,000</u>	<u>8,081,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,547,000</u>	<u>6,549,000</u>	<u>8,081,000</u>	
A01202	House Rent Allowance				1,122,000	1,150,000
A01203	Conveyance Allowance				1,342,000	1,301,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				38,000	29,000
A01217	Medical Allowance				732,000	697,000
A01224	Entertainment Allowance					7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,213,000	1,044,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,809,000	1,782,000
A0123G	Ad-hoc Relief Allowance - 2018					1,782,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				10,000	5,000
A01289	Teaching Allowance				234,000	246,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		84,000	84,000	84,000
A032	TOTAL COMMUNICATION		7,000	7,000	7,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		6,000	6,000	6,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			21,702,000	19,089,000	21,872,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0165	<u>GIRLS HIGH SCHOOL TATA PANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,597,000</u>	<u>16,545,000</u>	<u>18,191,000</u>
A011	TOTAL PAY		<u>14,026,000</u>	<u>11,250,000</u>	<u>11,555,000</u>
A01101	PAY OF OFFICERS		<u>8,157,000</u>	<u>5,169,000</u>	<u>5,264,000</u>
P050	Principal	BPS-19	0	1	0
S128	Subject Specialist	BPS-17	5	0	4,582,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	2,423,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,869,000</u>
N004	Naib Qasid	BPS-01	2	2	454,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
P047	Primary Teacher	BPS-07	5	5	1,781,000
C082	Computer Assistant	BPS-07	1	1	179,000
J035	Junior Teacher	BPS-09	4	4	1,838,000
P018	PET	BPS-09	1	1	198,000
A048	Arabic Teacher	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	259,000
Q005	Qaria	BPS-09	1	1	259,000
J016	Junior Clerk	BPS-11	1	1	198,000
A012	TOTAL ALLOWANCES		<u>6,571,000</u>	<u>5,295,000</u>	<u>6,636,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,571,000</u>	<u>5,295,000</u>	<u>6,636,000</u>
A01202	House Rent Allowance				1,215,000
A01203	Conveyance Allowance				1,279,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				41,000
A01217	Medical Allowance				736,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,181,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,802,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				12,000
A01289	Teaching Allowance				258,000
					938,000
					1,016,000
					7,000
					7,000
					31,000
					568,000
					6,000
					835,000
					1,502,000
					1,502,000
					18,000
					6,000
					5,000
					195,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			20,680,000	16,628,000	18,274,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0170	CH. MUHAMMAD SALAT GIRLS HIGHER SECONDARY SCHOOL RAJDAHANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,709,000	14,341,000	16,397,000
A011	TOTAL PAY		13,020,000	9,169,000	10,063,000
A01101	PAY OF OFFICERS		7,254,000	4,361,000	5,076,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,205,000
S214	Senior Subject Specialist	BPS-18	0	1	0
S128	Subject Specialist	BPS-17	3	2	2,054,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	1,709,000
S064	Senior Science Teacher	BPS-16	2	2	1,240,000
A01151	PAY OF OTHER STAFF		5,766,000	4,808,000	4,987,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	796,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
P018	PET	BPS-09	1	1	442,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,588,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	430,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		5,689,000	5,172,000	6,334,000
A012-1	TOTAL REGULAR ALLOWANCES		5,689,000	5,172,000	6,334,000
A01202	House Rent Allowance				1,008,000
A01203	Conveyance Allowance				1,185,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				583,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,020,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,562,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>63,000</u>	<u>63,000</u>	<u>63,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>18,772,000</u>	<u>14,404,000</u>	<u>16,460,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0423	GIRLS HIGHER SECONDARY SCHOOL JOONA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		12,303,000	12,845,000	14,903,000
A011	TOTAL PAY		21	21	8,379,000
A01101	PAY OF OFFICERS		10	10	5,620,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	6	2	2,670,000
S071	Senior Teacher	BPS-16	2	2	1,458,000
S064	Senior Science Teacher	BPS-16	1	1	291,000
A01151	PAY OF OTHER STAFF		11	11	2,759,000
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	3	3	1,156,000
P047	Primary Teacher	BPS-07	3	3	901,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	2	2	250,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		3,924,000	4,557,000	5,616,000
A012-1	TOTAL REGULAR ALLOWANCES		3,924,000	4,557,000	5,616,000
A01202	House Rent Allowance				792,000
A01203	Conveyance Allowance				914,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				460,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				673,000
A0122Y	Ad-hoc Relief Allowance - 2017				861,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				7,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,356,000	12,898,000	14,956,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0518	<u>GIRLS HIGHER SECONDARY SCHOOL CHAHWALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,056,000</u>	<u>7,126,000</u>	<u>8,243,000</u>
A011	TOTAL PAY		<u>4,773,000</u>	<u>4,518,000</u>	<u>5,047,000</u>
A01101	PAY OF OFFICERS		<u>3,083,000</u>	<u>2,825,000</u>	<u>3,287,000</u>
P050	Principal	BPS-19	0	1	985,000
P050	Principal	BPS-18	1	0	856,000
S214	Senior Subject Specialist	BPS-18	0	1	512,000
S128	Subject Specialist	BPS-17	2	1	1,019,000
S071	Senior Teacher	BPS-16	1	1	753,000
S064	Senior Science Teacher	BPS-16	1	1	455,000
A01151	PAY OF OTHER STAFF		<u>1,690,000</u>	<u>1,693,000</u>	<u>1,760,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	534,000
P047	Primary Teacher	BPS-07	3	3	583,000
L004	Laboratory Attendant	BPS-01	1	1	132,000
N004	Naib Qasid	BPS-01	1	1	132,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,283,000</u>	<u>2,608,000</u>	<u>3,196,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,283,000</u>	<u>2,608,000</u>	<u>3,196,000</u>
A01202	House Rent Allowance		450,000		525,000
A01203	Conveyance Allowance		526,000		526,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		17,000		5,000
A01217	Medical Allowance		211,000		306,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		369,000		380,000
A0122Y	Ad-hoc Relief Allowance - 2017		573,000		656,000
A0123G	Ad-hoc Relief Allowance - 2018				656,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		7,000		3,000
A01289	Teaching Allowance		114,000		117,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>7,104,000</u>	<u>7,174,000</u>	<u>8,291,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0166	<u>GIRLS HIGH SCHOOL NO-1 KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>27,486,000</u>	<u>26,490,000</u>	<u>30,490,000</u>		
A011	TOTAL PAY		<u>19,176,000</u>	<u>17,488,000</u>	<u>19,365,000</u>		
A01101	PAY OF OFFICERS		<u>12,544,000</u>	<u>10,906,000</u>	<u>12,573,000</u>		
P050	Principal	BPS-19	0	1	0	985,000	
H022	Headmistress	BPS-17	1	0	1,236,000	0	
C083	Computer Instructor	BPS-17	1	1	599,000	571,000	
S071	Senior Teacher	BPS-16	10	10	8,250,000	7,902,000	
S064	Senior Science Teacher	BPS-16	3	3	1,713,000	1,620,000	
S072	Senior Teacher Technical	BPS-16	2	2	746,000	1,495,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,632,000</u>	<u>6,582,000</u>	<u>6,792,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000	
J035	Junior Teacher	BPS-09	3	3	1,045,000	1,094,000	
P018	PET	BPS-09	1	1	233,000	242,000	
A048	Arabic Teacher	BPS-09	1	1	396,000	396,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000	583,000	
Q005	Qaria	BPS-09	1	1	189,000	154,000	
P047	Primary Teacher	BPS-07	6	6	2,945,000	2,890,000	
C082	Computer Assistant	BPS-07	1	1	231,000	238,000	
L004	Laboratory Attendant	BPS-01	1	1	150,000	236,000	
N004	Naib Qasid	BPS-01	2	2	339,000	346,000	
C061	Chowkidar	BPS-01	1	1	232,000	236,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000	136,000	
A012	TOTAL ALLOWANCES		<u>8,310,000</u>	<u>9,002,000</u>	<u>11,125,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>8,310,000</u>	<u>9,002,000</u>	<u>11,125,000</u>		
A01202	House Rent Allowance				1,538,000	1,623,000	
A01203	Conveyance Allowance				1,623,000	1,623,000	
A01207	Washing Allowance				9,000	9,000	
A01208	Dress Allowance				9,000	9,000	
A01211	Hill Allow.(Personal Allowance)				58,000	48,000	
A01217	Medical Allowance				915,000	914,000	
A01224	Entertainment Allowance					6,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,517,000	1,513,000	
A0122Y	Ad-hoc Relief Allowance - 2017				2,301,000	2,517,000	
A0123G	Ad-hoc Relief Allowance - 2018					2,517,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				7,000	7,000	
A01289	Teaching Allowance				300,000	315,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>27,562,000</u>	<u>26,566,000</u>	<u>30,566,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0167	<u>GIRLS HIGH SCHOOL NO-2 KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,466,000</u>	<u>16,513,000</u>	<u>18,881,000</u>
A011	TOTAL PAY		<u>11,440,000</u>	<u>10,936,000</u>	<u>11,991,000</u>
A01101	PAY OF OFFICERS		<u>6,229,000</u>	<u>5,863,000</u>	<u>6,748,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,388,000
C083	Computer Instructor	BPS-17	1	1	0
S071	Senior Teacher	BPS-16	3	3	1,345,000
S064	Senior Science Teacher	BPS-16	2	2	467,000
S072	Senior Teacher Technical	BPS-16	1	1	406,000
A01151	PAY OF OTHER STAFF		<u>5,211,000</u>	<u>5,073,000</u>	<u>5,243,000</u>
J016	Junior Clerk	BPS-11	1	1	2,861,000
J035	Junior Teacher	BPS-09	5	5	1,565,000
J038	Junior Teacher Technical	BPS-09	2	2	528,000
P018	PET	BPS-09	1	1	510,000
A048	Arabic Teacher	BPS-09	1	1	510,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	510,000
C082	Computer Assistant	BPS-07	1	1	219,000
N004	Naib Qasid	BPS-01	2	2	1,591,000
C061	Chowkidar	BPS-01	1	1	619,000
W014	Water Carrier/Sweeper	BPS-01	1	1	344,000
A012	TOTAL ALLOWANCES		<u>5,026,000</u>	<u>5,577,000</u>	<u>6,890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,026,000</u>	<u>5,577,000</u>	<u>6,890,000</u>
A01202	House Rent Allowance				906,000
A01203	Conveyance Allowance				967,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				594,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				905,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,373,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				195,000
A01289	Teaching Allowance				18,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,542,000</u>	<u>16,589,000</u>	<u>18,957,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0168	<u>GIRLS HIGH SCHOOL SEHR MANDI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,739,000</u>	<u>13,440,000</u>	<u>15,350,000</u>
A011	TOTAL PAY		<u>9,979,000</u>	<u>8,615,000</u>	<u>9,440,000</u>
A01101	PAY OF OFFICERS		<u>4,093,000</u>	<u>4,164,000</u>	<u>4,818,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	960,000
C083	Computer Instructor	BPS-17	1	1	467,000
S071	Senior Teacher	BPS-16	3	3	1,445,000
S064	Senior Science Teacher	BPS-16	2	2	1,221,000
A01151	PAY OF OTHER STAFF		<u>5,886,000</u>	<u>4,451,000</u>	<u>4,622,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,474,000
J038	Junior Teacher Technical	BPS-09	2	2	344,000
P018	PET	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	616,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	373,000
Q005	Qaria	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	961,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	447,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>4,760,000</u>	<u>4,825,000</u>	<u>5,910,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,760,000</u>	<u>4,825,000</u>	<u>5,910,000</u>
A01202	House Rent Allowance				840,000
A01203	Conveyance Allowance				1,029,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				580,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				793,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,197,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				231,000
					895,000
					944,000
					7,000
					7,000
					19,000
					583,000
					6,000
					720,000
					1,227,000
					1,227,000
					18,000
					6,000
					5,000
					246,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,796,000	13,497,000	15,407,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0169	<u>GIRLS HIGH SCHOOL PANJERA KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,119,000</u>	<u>14,719,000</u>	<u>16,638,000</u>		
A011	TOTAL PAY		<u>10,428,000</u>	<u>9,730,000</u>	<u>10,489,000</u>		
A01101	PAY OF OFFICERS		<u>4,046,000</u>	<u>3,413,000</u>	<u>3,954,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,241,000	
H022	Headmistress	BPS-17	1	0	1,205,000	0	
C083	Computer Instructor	BPS-17	1	1	571,000	406,000	
S071	Senior Teacher	BPS-16	3	3	1,362,000	1,525,000	
S064	Senior Science Teacher	BPS-16	2	2	908,000	782,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,382,000</u>	<u>6,317,000</u>	<u>6,535,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000	241,000	
J035	Junior Teacher	BPS-09	4	4	1,539,000	1,591,000	
P018	PET	BPS-09	1	1	287,000	302,000	
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	251,000	281,000	
Q005	Qaria	BPS-09	1	1	656,000	674,000	
P047	Primary Teacher	BPS-07	5	5	2,163,000	2,345,000	
C082	Computer Assistant	BPS-07	1	1	179,000	143,000	
N004	Naib Qasid	BPS-01	2	2	359,000	363,000	
C061	Chowkidar	BPS-01	1	1	118,000	136,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000	115,000	
A012	TOTAL ALLOWANCES		<u>4,691,000</u>	<u>4,989,000</u>	<u>6,149,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,691,000</u>	<u>4,989,000</u>	<u>6,149,000</u>		
A01202	House Rent Allowance				812,000	816,000	
A01203	Conveyance Allowance				1,012,000	1,012,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				31,000	19,000	
A01217	Medical Allowance				505,000	542,000	
A0122M	Ad-hoc Relief Allowance - 2016				827,000	788,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,251,000	1,364,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,364,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				201,000	201,000	
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>		
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A03202	Telephone & Trunk Call				4,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,176,000</u>	<u>14,776,000</u>	<u>16,695,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0172	<u>GIRLS HIGH SCHOOL PALAHL RAJGAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,668,000</u>	<u>9,874,000</u>	<u>11,248,000</u>
A011	TOTAL PAY		<u>23</u>	<u>23</u>	<u>8,625,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,064,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,314,000
S071	Senior Teacher	BPS-16	3	3	2,241,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>17</u>	<u>17</u>	<u>4,561,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	4	4	1,077,000
P018	PET	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	304,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000
Q005	Qaria	BPS-09	1	1	361,000
P047	Primary Teacher	BPS-07	4	4	1,337,000
N004	Naib Qasid	BPS-01	2	2	349,000
C061	Chowkidar	BPS-01	1	1	122,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>4,043,000</u>	<u>3,677,000</u>	<u>4,478,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,043,000</u>	<u>3,677,000</u>	<u>4,478,000</u>
A01202	House Rent Allowance				785,000
A01203	Conveyance Allowance				825,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				479,000
A0122M	Ad-hoc Relief Allowance - 2016				679,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,035,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				189,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,725,000	9,931,000	11,305,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0173	GIRLS HIGHER SECONDARY SCHOOL BAL BRAHMANAN (DOMAAS) KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,061,000	11,739,000	13,421,000
A011	TOTAL PAY		7,494,000	7,650,000	8,384,000
A01101	PAY OF OFFICERS		3,553,000	3,681,000	4,275,000
P050	Principal	BPS-19	0	1	1,241,000
P050	Principal	BPS-18	1	0	495,000
S128	Subject Specialist	BPS-17	3	3	1,176,000
S071	Senior Teacher	BPS-16	2	2	1,009,000
S064	Senior Science Teacher	BPS-16	2	2	873,000
A01151	PAY OF OTHER STAFF		3,941,000	3,969,000	4,109,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,267,000
P018	PET	BPS-09	1	1	233,000
Q005	Qaria	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	3	3	1,115,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	216,000
A012	TOTAL ALLOWANCES		3,567,000	4,089,000	5,037,000
A012-1	TOTAL REGULAR ALLOWANCES		3,567,000	4,089,000	5,037,000
A01202	House Rent Allowance		683,000		691,000
A01203	Conveyance Allowance		921,000		857,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		29,000		38,000
A01217	Medical Allowance		490,000		400,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		591,000		675,000
A0122Y	Ad-hoc Relief Allowance - 2017		699,000		1,090,000
A0123G	Ad-hoc Relief Allowance - 2018				1,090,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		135,000		171,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,114,000	11,792,000	13,474,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0174	<u>GIRLS HIGH SCHOOL KAJLANI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,823,000</u>	<u>12,501,000</u>	<u>14,190,000</u>
A011	TOTAL PAY		<u>9,496,000</u>	<u>8,129,000</u>	<u>8,826,000</u>
A01101	PAY OF OFFICERS		<u>4,316,000</u>	<u>3,397,000</u>	<u>3,918,000</u>
H022	Headmistress	BPS-17	1	1	709,000
S071	Senior Teacher	BPS-16	3	3	1,767,000
S064	Senior Science Teacher	BPS-16	2	2	1,840,000
A01151	PAY OF OTHER STAFF		<u>5,180,000</u>	<u>4,732,000</u>	<u>4,908,000</u>
J016	Junior Clerk	BPS-11	1	1	367,000
J035	Junior Teacher	BPS-09	4	4	1,568,000
P018	PET	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	484,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
Q005	Qaria	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	5	5	1,132,000
N004	Naib Qasid	BPS-01	2	2	473,000
C061	Chowkidar	BPS-01	1	1	185,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>4,327,000</u>	<u>4,372,000</u>	<u>5,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,327,000</u>	<u>4,372,000</u>	<u>5,364,000</u>
A01202	House Rent Allowance				783,000
A01203	Conveyance Allowance				859,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				520,000
A0122M	Ad-hoc Relief Allowance - 2016				751,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,140,000
A0123G	Ad-hoc Relief Allowance - 2018				1,147,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,876,000	12,554,000	14,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0175	<u>GIRLS HIGH SCHOOL BAHROT GALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,527,000</u>	<u>13,205,000</u>	<u>15,056,000</u>	
A011	TOTAL PAY		<u>9,275,000</u>	<u>8,543,000</u>	<u>9,408,000</u>	
A01101	PAY OF OFFICERS		<u>5,175,000</u>	<u>4,762,000</u>	<u>5,480,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,304,000
H022	Headmistress	BPS-17	1	0	1,258,000	0
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,203,000	2,932,000
S064	Senior Science Teacher	BPS-16	2	2	1,170,000	673,000
A01151	PAY OF OTHER STAFF		<u>4,100,000</u>	<u>3,781,000</u>	<u>3,928,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	4	4	1,171,000	1,112,000
P018	PET	BPS-09	1	1	224,000	233,000
A048	Arabic Teacher	BPS-09	1	1	154,000	163,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	172,000	181,000
Q005	Qaria	BPS-09	1	1	473,000	457,000
P047	Primary Teacher	BPS-07	3	3	856,000	685,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
N004	Naib Qasid	BPS-01	2	2	342,000	368,000
C061	Chowkidar	BPS-01	1	1	221,000	225,000
A012	TOTAL ALLOWANCES		<u>4,252,000</u>	<u>4,662,000</u>	<u>5,648,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,252,000</u>	<u>4,662,000</u>	<u>5,648,000</u>	
A01202	House Rent Allowance				788,000	826,000
A01203	Conveyance Allowance				852,000	863,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				514,000	529,000
A0122M	Ad-hoc Relief Allowance - 2016				732,000	742,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,113,000	1,223,000
A0123G	Ad-hoc Relief Allowance - 2018					1,223,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				183,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,580,000</u>	<u>13,258,000</u>	<u>15,109,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0176	<u>GIRLS HIGHER SECONDARY SCHOOL ANDERLA KOTERA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,054,000</u>	<u>16,743,000</u>	<u>19,222,000</u>
A011	TOTAL PAY		<u>10,875,000</u>	<u>10,788,000</u>	<u>11,911,000</u>
A01101	PAY OF OFFICERS		<u>5,865,000</u>	<u>5,983,000</u>	<u>6,924,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	530,000
S128	Subject Specialist	BPS-17	4	4	1,598,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,585,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>5,010,000</u>	<u>4,805,000</u>	<u>4,987,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,368,000
P018	PET	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	216,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	242,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,307,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	2	2	386,000
C061	Chowkidar	BPS-01	1	1	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	146,000
A012	TOTAL ALLOWANCES		<u>5,179,000</u>	<u>5,955,000</u>	<u>7,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,179,000</u>	<u>5,955,000</u>	<u>7,311,000</u>
A01202	House Rent Allowance				990,000
A01203	Conveyance Allowance				1,246,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				718,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				901,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,050,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,107,000</u>	<u>16,796,000</u>	<u>19,275,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0177	<u>GIRLS HIGH SCHOOL KURTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,470,000</u>	<u>14,812,000</u>	<u>16,867,000</u>
A011	TOTAL PAY		<u>12,208,000</u>	<u>9,737,000</u>	<u>10,609,000</u>
A01101	PAY OF OFFICERS		<u>5,365,000</u>	<u>4,306,000</u>	<u>4,977,000</u>
P050	Principal	BPS-19	0	1	765,000
H022	Headmistress	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,735,000
S064	Senior Science Teacher	BPS-16	2	2	1,770,000
A01151	PAY OF OTHER STAFF		<u>6,843,000</u>	<u>5,431,000</u>	<u>5,632,000</u>
J016	Junior Clerk	BPS-11	1	1	188,000
J035	Junior Teacher	BPS-09	4	4	1,797,000
P018	PET	BPS-09	1	1	498,000
A048	Arabic Teacher	BPS-09	1	1	564,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q005	Qaria	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,911,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	334,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>5,262,000</u>	<u>5,075,000</u>	<u>6,258,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,262,000</u>	<u>5,075,000</u>	<u>6,258,000</u>
A01202	House Rent Allowance				894,000
A01203	Conveyance Allowance				1,067,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				577,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				972,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,465,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,527,000</u>	<u>14,869,000</u>	<u>16,924,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
KJ0178	<u>GIRLS HIGH SCHOOL AGHAR KOTLI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,040,000</u>	<u>16,873,000</u>	<u>19,124,000</u>		
A011	TOTAL PAY		<u>11,913,000</u>	<u>11,293,000</u>	<u>12,221,000</u>		
A01101	PAY OF OFFICERS		<u>5,365,000</u>	<u>4,751,000</u>	<u>5,465,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,338,000	
H022	Headmistress	BPS-17	1	0	1,345,000	0	
C083	Computer Instructor	BPS-17	1	1	467,000	406,000	
S071	Senior Teacher	BPS-16	3	3	2,298,000	2,387,000	
S064	Senior Science Teacher	BPS-16	2	2	1,255,000	1,334,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,548,000</u>	<u>6,542,000</u>	<u>6,756,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000	198,000	
J035	Junior Teacher	BPS-09	4	4	1,567,000	1,605,000	
P018	PET	BPS-09	1	1	470,000	484,000	
A048	Arabic Teacher	BPS-09	1	1	470,000	484,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	583,000	601,000	
Q005	Qaria	BPS-09	1	1	489,000	505,000	
P047	Primary Teacher	BPS-07	5	5	1,804,000	1,869,000	
C082	Computer Assistant	BPS-07	1	1	209,000	216,000	
N004	Naib Qasid	BPS-01	2	2	497,000	505,000	
C061	Chowkidar	BPS-01	1	1	143,000	146,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000	
A012	TOTAL ALLOWANCES		<u>5,127,000</u>	<u>5,580,000</u>	<u>6,903,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,127,000</u>	<u>5,580,000</u>	<u>6,903,000</u>		
A01202	House Rent Allowance				884,000	887,000	
A01203	Conveyance Allowance				1,012,000	1,038,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				34,000	26,000	
A01217	Medical Allowance				578,000	597,000	
A0122M	Ad-hoc Relief Allowance - 2016				948,000	942,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,430,000	1,589,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,589,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				189,000	192,000	
A03	TOTAL OPERATING EXPENSES		<u>69,000</u>	<u>69,000</u>	<u>69,000</u>		
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A03202	Telephone & Trunk Call				4,000	4,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,109,000</u>	<u>16,942,000</u>	<u>19,193,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0179	GIRLS HIGHER SECONDARY SCHOOL DHANWAN KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,781,000	13,258,000	15,700,000
A011	TOTAL PAY		21	22	10,236,000
A01101	PAY OF OFFICERS		10	11	7,008,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,345,000
S128	Subject Specialist	BPS-17	4	5	516,000
C083	Computer Instructor	BPS-17	1	1	2,711,000
S071	Senior Teacher	BPS-16	2	2	1,336,000
S064	Senior Science Teacher	BPS-16	2	2	1,100,000
A01151	PAY OF OTHER STAFF		11	11	3,228,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	3	3	1,177,000
Q005	Qaria	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	3	3	778,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	125,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		4,545,000	4,668,000	5,753,000
A012-1	TOTAL REGULAR ALLOWANCES		4,545,000	4,668,000	5,753,000
A01202	House Rent Allowance				822,000
A01203	Conveyance Allowance				907,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				525,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				806,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,228,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				180,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	107,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	64,000
A03805	Travelling Allowance		14,000	14,000	64,000
	002	Gazetted	7,000	7,000	57,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,838,000	13,315,000	15,807,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0180	<u>GIRLS HIGH SCHOOL JANDROT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,242,000</u>	<u>11,517,000</u>	<u>13,059,000</u>	
A011	TOTAL PAY		<u>7,827,000</u>	<u>7,697,000</u>	<u>8,337,000</u>	
A01101	PAY OF OFFICERS		<u>3,452,000</u>	<u>3,309,000</u>	<u>3,807,000</u>	
H022	Headmistress	BPS-17	1	1	847,000	1,131,000
S071	Senior Teacher	BPS-16	2	2	1,441,000	1,311,000
S064	Senior Science Teacher	BPS-16	2	2	800,000	910,000
S072	Senior Teacher Technical	BPS-16	1	1	364,000	455,000
A01151	PAY OF OTHER STAFF		<u>4,375,000</u>	<u>4,388,000</u>	<u>4,530,000</u>	
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	1,138,000	1,178,000
J038	Junior Teacher Technical	BPS-09	2	2	722,000	762,000
Q005	Qaria	BPS-09	1	1	583,000	601,000
P047	Primary Teacher	BPS-07	3	3	1,175,000	1,214,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>3,415,000</u>	<u>3,820,000</u>	<u>4,722,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,415,000</u>	<u>3,820,000</u>	<u>4,722,000</u>	
A01202	House Rent Allowance				543,000	600,000
A01203	Conveyance Allowance				749,000	760,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	14,000
A01217	Medical Allowance				359,000	373,000
A0122M	Ad-hoc Relief Allowance - 2016				625,000	629,000
A0122Y	Ad-hoc Relief Allowance - 2017				939,000	1,084,000
A0123G	Ad-hoc Relief Allowance - 2018					1,084,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				159,000	159,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,295,000	11,570,000	13,112,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0181	<u>SARDAR ABDUL HAMEED KHAN (SHAHEED) GIRLS HIGH SCHOOL DATTOT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,242,000</u>	<u>11,118,000</u>	<u>12,715,000</u>	
A011	TOTAL PAY		<u>7,741,000</u>	<u>7,328,000</u>	<u>8,042,000</u>	
A01101	PAY OF OFFICERS		<u>4,397,000</u>	<u>3,934,000</u>	<u>4,525,000</u>	
H022	Headmistress	BPS-17	1	1	1,316,000	1,338,000
C083	Computer Instructor	BPS-17	1	1	544,000	544,000
S071	Senior Teacher	BPS-16	2	2	1,261,000	1,313,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000	1,330,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,344,000</u>	<u>3,394,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	304,000
J035	Junior Teacher	BPS-09	3	3	987,000	934,000
P018	PET	BPS-09	1	1	316,000	330,000
Q005	Qaria	BPS-09	1	1	528,000	546,000
P047	Primary Teacher	BPS-07	3	3	612,000	708,000
C082	Computer Assistant	BPS-07	1	1	179,000	179,000
N004	Naib Qasid	BPS-01	1	1	236,000	258,000
C061	Chowkidar	BPS-01	1	1	193,000	258,000
A012	TOTAL ALLOWANCES		<u>3,501,000</u>	<u>3,790,000</u>	<u>4,673,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,501,000</u>	<u>3,790,000</u>	<u>4,673,000</u>	
A01202	House Rent Allowance				630,000	633,000
A01203	Conveyance Allowance				716,000	716,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				406,000	416,000
A0122M	Ad-hoc Relief Allowance - 2016				610,000	614,000
A0122Y	Ad-hoc Relief Allowance - 2017				929,000	1,045,000
A0123G	Ad-hoc Relief Allowance - 2018					1,045,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				147,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,295,000</u>	<u>11,171,000</u>	<u>12,768,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0182	GIRLS HIGH SCHOOL MOHRRA DAHROTI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,183,000	14,389,000	16,370,000
A011	TOTAL PAY		25	25	10,487,000
A01101	PAY OF OFFICERS		7	7	4,392,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,316,000
C083	Computer Instructor	BPS-17	1	1	495,000
S071	Senior Teacher	BPS-16	3	3	1,762,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		18	18	6,095,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	4	4	1,799,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	656,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000
Q005	Qaria	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	4	4	1,366,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	393,000
C061	Chowkidar	BPS-01	1	1	216,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		4,696,000	4,905,000	6,047,000
A012-1	TOTAL REGULAR ALLOWANCES		4,696,000	4,905,000	6,047,000
A01202	House Rent Allowance				765,000
A01203	Conveyance Allowance				1,029,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				529,000
A0122M	Ad-hoc Relief Allowance - 2016				837,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,258,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,236,000	14,442,000	16,423,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0183	GIRLS HIGHER SECONDARY SCHOOL DHAMOL KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		13,541,000	14,006,000	16,205,000
A011	TOTAL PAY		9,470,000	9,087,000	10,143,000
A01101	PAY OF OFFICERS		5,315,000	5,999,000	6,940,000
P050	Principal	BPS-19	0	1	1,058,000
P050	Principal	BPS-18	1	0	530,000
S214	Senior Subject Specialist	BPS-18	0	2	1,747,000
S128	Subject Specialist	BPS-17	4	2	1,568,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	1,595,000
S064	Senior Science Teacher	BPS-16	2	2	1,078,000
A01151	PAY OF OTHER STAFF		4,155,000	3,088,000	3,203,000
J016	Junior Clerk	BPS-11	1	1	184,000
J035	Junior Teacher	BPS-09	3	3	1,671,000
J029	Junior Science Teacher	BPS-09	1	1	274,000
P047	Primary Teacher	BPS-07	4	4	1,433,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	267,000
C061	Chowkidar	BPS-01	1	1	147,000
A012	TOTAL ALLOWANCES		4,071,000	4,919,000	6,062,000
A012-1	TOTAL REGULAR ALLOWANCES		4,071,000	4,919,000	6,062,000
A01202	House Rent Allowance				906,000
A01203	Conveyance Allowance				1,000,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				502,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				582,000
A0122Y	Ad-hoc Relief Allowance - 2017				885,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		57,000	57,000	57,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,598,000</u>	<u>14,063,000</u>	<u>16,262,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0184	<u>GIRLS HIGH SCHOOL QAMROOTI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,685,000</u>	<u>9,178,000</u>	<u>10,508,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,562,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,271,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	599,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	798,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,291,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	2	2	673,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	3	3	1,015,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	216,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>3,123,000</u>	<u>3,255,000</u>	<u>3,996,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,123,000</u>	<u>3,255,000</u>	<u>3,996,000</u>
A01202	House Rent Allowance				588,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				336,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				787,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,738,000	9,231,000	10,561,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0185	<u>GIRLS HIGH SCHOOL NEELI SONA KHAD GUJRAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,840,000</u>	<u>8,651,000</u>	<u>9,905,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,053,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,443,000</u>
H022	Headmistress	BPS-17	1	1	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,492,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,610,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	2	2	745,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	812,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		<u>2,787,000</u>	<u>3,045,000</u>	<u>3,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,787,000</u>	<u>3,045,000</u>	<u>3,739,000</u>
A01202	House Rent Allowance				467,000
A01203	Conveyance Allowance				621,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				321,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000
A0122Y	Ad-hoc Relief Allowance - 2017				726,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,893,000</u>	<u>8,704,000</u>	<u>9,958,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0186	<u>GIRLS HIGHER SECONDARY SCHOOL TARRALA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,018,000</u>	<u>12,483,000</u>	<u>14,423,000</u>
A011	TOTAL PAY		<u>7,890,000</u>	<u>7,981,000</u>	<u>8,922,000</u>
A01101	PAY OF OFFICERS		<u>4,850,000</u>	<u>5,080,000</u>	<u>5,913,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	498,000
S128	Subject Specialist	BPS-17	4	4	1,568,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	998,000
S064	Senior Science Teacher	BPS-16	2	2	1,297,000
A01151	PAY OF OTHER STAFF		<u>3,040,000</u>	<u>2,901,000</u>	<u>3,009,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,340,000
P047	Primary Teacher	BPS-07	3	3	851,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>4,128,000</u>	<u>4,502,000</u>	<u>5,501,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,128,000</u>	<u>4,502,000</u>	<u>5,501,000</u>
A01202	House Rent Allowance				1,021,000
A01203	Conveyance Allowance				978,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				653,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				564,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,071,000	12,536,000	14,476,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0187	<u>MOLVI MUHAMMAD YUSAF GIRLS HIGH SCHOOL PRAI AMBAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,041,000</u>	<u>7,348,000</u>	<u>8,402,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>6,101,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,101,000</u>
H022	Headmistress	BPS-17	1	1	847,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	983,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,000,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	726,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	1,287,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>2,940,000</u>	<u>2,783,000</u>	<u>3,383,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,940,000</u>	<u>2,783,000</u>	<u>3,383,000</u>
A01202	House Rent Allowance				497,000
A01203	Conveyance Allowance				679,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				350,000
A0122M	Ad-hoc Relief Allowance - 2016				481,000
A0122Y	Ad-hoc Relief Allowance - 2017				732,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,094,000	7,401,000	8,455,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0188	<u>GIRLS HIGH SCHOOL DULLIAN JATAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,036,000</u>	<u>8,906,000</u>	<u>10,083,000</u>	
A011	TOTAL PAY		<u>6,230,000</u>	<u>5,870,000</u>	<u>6,348,000</u>	
A01101	PAY OF OFFICERS		<u>2,746,000</u>	<u>2,434,000</u>	<u>2,796,000</u>	
H022	Headmistress	BPS-17	1	1	1,236,000	958,000
S071	Senior Teacher	BPS-16	2	2	837,000	873,000
S064	Senior Science Teacher	BPS-16	2	2	673,000	965,000
A01151	PAY OF OTHER STAFF		<u>3,484,000</u>	<u>3,436,000</u>	<u>3,552,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	198,000
J035	Junior Teacher	BPS-09	3	3	1,635,000	1,677,000
J029	Junior Science Teacher	BPS-09	1	1	301,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,046,000	1,041,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
C061	Chowkidar	BPS-01	1	1	189,000	202,000
A012	TOTAL ALLOWANCES		<u>2,806,000</u>	<u>3,036,000</u>	<u>3,735,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,806,000</u>	<u>3,036,000</u>	<u>3,735,000</u>	
A01202	House Rent Allowance				431,000	436,000
A01203	Conveyance Allowance				629,000	618,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				329,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				499,000	517,000
A0122Y	Ad-hoc Relief Allowance - 2017				748,000	825,000
A0123G	Ad-hoc Relief Allowance - 2018					825,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				138,000	144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,089,000</u>	<u>8,959,000</u>	<u>10,136,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0191	<u>GIRLS HIGH SCHOOL GIYAIN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,079,000</u>	<u>8,881,000</u>	<u>10,199,000</u>	
A011	TOTAL PAY		<u>5,283,000</u>	<u>5,760,000</u>	<u>6,368,000</u>	
A01101	PAY OF OFFICERS		<u>3,047,000</u>	<u>3,513,000</u>	<u>4,036,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	1,168,000
S071	Senior Teacher	BPS-16	3	3	1,360,000	2,114,000
S064	Senior Science Teacher	BPS-16	2	2	727,000	754,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,236,000</u>	<u>2,247,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	241,000
J035	Junior Teacher	BPS-09	2	2	598,000	634,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	4	4	746,000	778,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>2,796,000</u>	<u>3,121,000</u>	<u>3,831,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,796,000</u>	<u>3,121,000</u>	<u>3,831,000</u>	
A01202	House Rent Allowance				510,000	547,000
A01203	Conveyance Allowance				622,000	622,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	7,000
A01217	Medical Allowance				328,000	353,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000	485,000
A0122Y	Ad-hoc Relief Allowance - 2017				688,000	828,000
A0123G	Ad-hoc Relief Allowance - 2018					828,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				159,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>8,132,000</u>	<u>8,934,000</u>	<u>10,252,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0192	<u>GIRLS HIGH SCHOOL BANDDLY KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,501,000</u>	<u>13,660,000</u>	<u>15,634,000</u>	
A011	TOTAL PAY		<u>9,150,000</u>	<u>8,888,000</u>	<u>9,767,000</u>	
A01101	PAY OF OFFICERS		<u>4,824,000</u>	<u>4,697,000</u>	<u>5,418,000</u>	
H022	Headmistress	BPS-17	1	1	1,236,000	1,351,000
C083	Computer Instructor	BPS-17	1	1	599,000	654,000
S071	Senior Teacher	BPS-16	4	4	2,243,000	2,649,000
S064	Senior Science Teacher	BPS-16	2	2	746,000	764,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>4,326,000</u>	<u>4,191,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	618,000	687,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	303,000
J038	Junior Teacher Technical	BPS-09	2	2	326,000	335,000
P018	PET	BPS-09	1	1	233,000	344,000
A048	Arabic Teacher	BPS-09	1	1	437,000	233,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	400,000	414,000
Q005	Qaria	BPS-09	1	1	189,000	196,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
L003	Laboratory Assistant	BPS-07	1	1	179,000	187,000
P047	Primary Teacher	BPS-07	3	3	712,000	736,000
N004	Naib Qasid	BPS-01	2	2	385,000	398,000
C061	Chowkidar	BPS-01	1	1	136,000	118,000
A012	TOTAL ALLOWANCES		<u>4,351,000</u>	<u>4,772,000</u>	<u>5,867,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,351,000</u>	<u>4,772,000</u>	<u>5,867,000</u>	
A01202	House Rent Allowance				756,000	829,000
A01203	Conveyance Allowance				962,000	946,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000
A01217	Medical Allowance				534,000	555,000
A0122M	Ad-hoc Relief Allowance - 2016				722,000	722,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,098,000	1,270,000
A0123G	Ad-hoc Relief Allowance - 2018					1,270,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				213,000	225,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,554,000</u>	<u>13,713,000</u>	<u>15,687,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0193	<u>GIRLS HIGH SCHOOL GOI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,329,000</u>	<u>9,798,000</u>	<u>11,272,000</u>	
A011	TOTAL PAY		<u>7,108,000</u>	<u>6,429,000</u>	<u>7,116,000</u>	
A01101	PAY OF OFFICERS		<u>4,313,000</u>	<u>3,829,000</u>	<u>4,407,000</u>	
H022	Headmistress	BPS-17	1	1	1,373,000	1,407,000
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	2	2	1,350,000	1,402,000
S064	Senior Science Teacher	BPS-16	2	2	1,046,000	1,192,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,795,000</u>	<u>2,600,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	631,000	703,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	386,000	154,000
P047	Primary Teacher	BPS-07	3	3	866,000	918,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>3,221,000</u>	<u>3,369,000</u>	<u>4,156,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,221,000</u>	<u>3,369,000</u>	<u>4,156,000</u>	
A01202	House Rent Allowance				567,000	558,000
A01203	Conveyance Allowance				668,000	646,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				29,000	19,000
A01217	Medical Allowance				369,000	374,000
A0122M	Ad-hoc Relief Allowance - 2016				554,000	546,000
A0122Y	Ad-hoc Relief Allowance - 2017				853,000	925,000
A0123G	Ad-hoc Relief Allowance - 2018					925,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				138,000	129,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,382,000</u>	<u>9,851,000</u>	<u>11,325,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0194	<u>GIRLS HIGH SCHOOL MALHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,966,000</u>	<u>11,230,000</u>	<u>12,969,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>8,322,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>5,544,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,875,000
S064	Senior Science Teacher	BPS-16	2	2	1,884,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,778,000</u>
J035	Junior Teacher	BPS-09	2	2	936,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
A048	Arabic Teacher	BPS-09	1	1	396,000
P047	Primary Teacher	BPS-07	3	3	840,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>3,644,000</u>	<u>3,885,000</u>	<u>4,789,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,644,000</u>	<u>3,885,000</u>	<u>4,789,000</u>
A01202	House Rent Allowance				696,000
A01203	Conveyance Allowance				671,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				406,000
A0122M	Ad-hoc Relief Allowance - 2016				657,000
A0122Y	Ad-hoc Relief Allowance - 2017				999,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>12,019,000</u>	<u>11,283,000</u>	<u>13,022,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0195	<u>GIRLS HIGH SCHOOL KALAR GALA TARKANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,009,000</u>	<u>7,945,000</u>	<u>9,095,000</u>	
A011	TOTAL PAY		<u>6,149,000</u>	<u>5,144,000</u>	<u>5,656,000</u>	
A01101	PAY OF OFFICERS		<u>3,653,000</u>	<u>2,714,000</u>	<u>3,133,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	1,278,000
S071	Senior Teacher	BPS-16	3	3	1,776,000	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	727,000
A01151	PAY OF OTHER STAFF		<u>2,496,000</u>	<u>2,430,000</u>	<u>2,523,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	177,000
J035	Junior Teacher	BPS-09	2	2	950,000	1,001,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	860,000	808,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>2,860,000</u>	<u>2,801,000</u>	<u>3,439,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,860,000</u>	<u>2,801,000</u>	<u>3,439,000</u>	
A01202	House Rent Allowance				545,000	462,000
A01203	Conveyance Allowance				636,000	625,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	12,000
A01217	Medical Allowance				299,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016				483,000	430,000
A0122Y	Ad-hoc Relief Allowance - 2017				738,000	735,000
A0123G	Ad-hoc Relief Allowance - 2018					735,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	6,000
A01289	Teaching Allowance				126,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,062,000</u>	<u>7,998,000</u>	<u>9,148,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0196	<u>GIRLS HIGH SCHOOL PANAG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,258,000</u>	<u>8,301,000</u>	<u>9,587,000</u>
A011	TOTAL PAY		<u>5,764,000</u>	<u>5,442,000</u>	<u>6,059,000</u>
A01101	PAY OF OFFICERS		<u>3,889,000</u>	<u>3,620,000</u>	<u>4,162,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,287,000
S071	Senior Teacher	BPS-16	3	3	1,326,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000
A01151	PAY OF OTHER STAFF		<u>1,875,000</u>	<u>1,822,000</u>	<u>1,897,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	673,000
P047	Primary Teacher	BPS-07	3	3	903,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,494,000</u>	<u>2,859,000</u>	<u>3,528,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,494,000</u>	<u>2,859,000</u>	<u>3,528,000</u>
A01202	House Rent Allowance		336,000		487,000
A01203	Conveyance Allowance		565,000		565,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		299,000		323,000
A0122M	Ad-hoc Relief Allowance - 2016		446,000		426,000
A0122Y	Ad-hoc Relief Allowance - 2017		692,000		788,000
A0123G	Ad-hoc Relief Allowance - 2018				788,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		129,000		126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,311,000</u>	<u>8,354,000</u>	<u>9,640,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0197	<u>GIRLS HIGH SCHOOL ANHOI SERHOOTA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,125,000</u>	<u>9,474,000</u>	<u>10,923,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,872,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,222,000</u>
H022	Headmistress	BPS-17	1	1	1,241,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,694,000
S064	Senior Science Teacher	BPS-16	2	2	743,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,650,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	771,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
A048	Arabic Teacher	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	2	2	787,000
C082	Computer Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	165,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,253,000</u>	<u>3,379,000</u>	<u>4,145,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,253,000</u>	<u>3,379,000</u>	<u>4,145,000</u>
A01202	House Rent Allowance				635,000
A01203	Conveyance Allowance				693,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				364,000
A0122M	Ad-hoc Relief Allowance - 2016				540,000
A0122Y	Ad-hoc Relief Allowance - 2017				825,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,178,000</u>	<u>9,527,000</u>	<u>10,976,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0198	<u>GIRLS HIGH SCHOOL MANEEL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,993,000</u>	<u>11,660,000</u>	<u>13,380,000</u>
A011	TOTAL PAY		<u>19</u>	<u>19</u>	<u>8,273,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,414,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S071	Senior Teacher	BPS-16	3	3	1,917,000
S064	Senior Science Teacher	BPS-16	2	2	764,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,859,000</u>
J035	Junior Teacher	BPS-09	4	4	1,233,000
J038	Junior Teacher Technical	BPS-09	2	2	440,000
A048	Arabic Teacher	BPS-09	1	1	384,000
P018	PET	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,322,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>3,720,000</u>	<u>4,016,000</u>	<u>4,957,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,720,000</u>	<u>4,016,000</u>	<u>4,957,000</u>
A01202	House Rent Allowance				650,000
A01203	Conveyance Allowance				785,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				409,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				654,000
A0122Y	Ad-hoc Relief Allowance - 2017				993,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				192,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,050,000	11,717,000	13,437,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0199	<u>GIRLS HIGH SCHOOL GOLA PANJAN CHARROHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,535,000</u>	<u>6,738,000</u>	<u>7,816,000</u>
A011	TOTAL PAY		<u>5,161,000</u>	<u>4,295,000</u>	<u>4,822,000</u>
A01101	PAY OF OFFICERS		<u>3,513,000</u>	<u>3,031,000</u>	<u>3,502,000</u>
S215	Senior Headmistress	BPS-18	0	1	512,000
H022	Headmistress	BPS-17	1	0	1,345,000
S071	Senior Teacher	BPS-16	2	2	965,000
S064	Senior Science Teacher	BPS-16	2	2	1,203,000
A01151	PAY OF OTHER STAFF		<u>1,648,000</u>	<u>1,264,000</u>	<u>1,320,000</u>
J035	Junior Teacher	BPS-09	2	2	659,000
J029	Junior Science Teacher	BPS-09	1	1	273,000
J038	Junior Teacher Technical	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	286,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>2,374,000</u>	<u>2,443,000</u>	<u>2,994,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,374,000</u>	<u>2,443,000</u>	<u>2,994,000</u>
A01202	House Rent Allowance		425,000		487,000
A01203	Conveyance Allowance		483,000		461,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		10,000
A01217	Medical Allowance		287,000		278,000
A0122M	Ad-hoc Relief Allowance - 2016		407,000		359,000
A0122Y	Ad-hoc Relief Allowance - 2017		619,000		627,000
A0123G	Ad-hoc Relief Allowance - 2018				627,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		6,000
A01289	Teaching Allowance		120,000		129,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,592,000	6,795,000	7,873,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0200	<u>GIRLS HIGHER SECONDARY SCHOOL DAHNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,283,000</u>	<u>13,149,000</u>	<u>16,863,000</u>
A011	TOTAL PAY		<u>9,700,000</u>	<u>8,768,000</u>	<u>10,894,000</u>
A01101	PAY OF OFFICERS		<u>6,053,000</u>	<u>5,539,000</u>	<u>7,539,000</u>
P050	Principal	BPS-19	0	1	985,000
P050	Principal	BPS-18	1	0	0
S128	Subject Specialist	BPS-17	1	7	2,716,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	2,185,000
S064	Senior Science Teacher	BPS-16	2	2	1,082,000
A01151	PAY OF OTHER STAFF		<u>3,647,000</u>	<u>3,229,000</u>	<u>3,355,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	970,000
A048	Arabic Teacher	BPS-09	1	1	419,000
P018	PET	BPS-09	1	1	242,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	207,000
P047	Primary Teacher	BPS-07	4	4	690,000
C082	Computer Assistant	BPS-07	1	1	179,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	292,000
A012	TOTAL ALLOWANCES		<u>4,583,000</u>	<u>4,381,000</u>	<u>5,969,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,583,000</u>	<u>4,381,000</u>	<u>5,969,000</u>
A01202	House Rent Allowance		869,000		809,000
A01203	Conveyance Allowance		1,189,000		927,000
A01207	Washing Allowance		5,000		5,000
A01208	Dress Allowance		5,000		5,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		600,000		493,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		754,000		643,000
A0122Y	Ad-hoc Relief Allowance - 2017		916,000		1,416,000
A0123G	Ad-hoc Relief Allowance - 2018				1,416,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		195,000		210,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,336,000</u>	<u>13,202,000</u>	<u>16,916,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0201	<u>GIRLS HIGH SCHOOL NADAR KOT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,101,000</u>	<u>8,696,000</u>	<u>10,033,000</u>
A011	TOTAL PAY		<u>5,641,000</u>	<u>5,742,000</u>	<u>6,384,000</u>
A01101	PAY OF OFFICERS		<u>3,805,000</u>	<u>3,906,000</u>	<u>4,489,000</u>
H022	Headmistress	BPS-17	1	1	1,097,000
S071	Senior Teacher	BPS-16	3	3	1,849,000
S064	Senior Science Teacher	BPS-16	2	2	859,000
A01151	PAY OF OTHER STAFF		<u>1,836,000</u>	<u>1,836,000</u>	<u>1,895,000</u>
J035	Junior Teacher	BPS-09	2	2	647,000
P047	Primary Teacher	BPS-07	2	2	1,057,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,460,000</u>	<u>2,954,000</u>	<u>3,649,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,460,000</u>	<u>2,954,000</u>	<u>3,649,000</u>
A01202	House Rent Allowance				428,000
A01203	Conveyance Allowance				507,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				245,000
A0122M	Ad-hoc Relief Allowance - 2016				448,000
A0122Y	Ad-hoc Relief Allowance - 2017				677,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,154,000	8,749,000	10,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0202	<u>GIRLS HIGH SCHOOL KHANDHAR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,347,000</u>	<u>9,796,000</u>	<u>11,214,000</u>
A011	TOTAL PAY		<u>7,800,000</u>	<u>6,337,000</u>	<u>6,962,000</u>
A01101	PAY OF OFFICERS		<u>4,621,000</u>	<u>3,152,000</u>	<u>3,656,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	3	3	1,603,000
S064	Senior Science Teacher	BPS-16	2	2	1,240,000
A01151	PAY OF OTHER STAFF		<u>3,179,000</u>	<u>3,185,000</u>	<u>3,306,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000
J035	Junior Teacher	BPS-09	2	2	659,000
P018	PET	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	4	4	1,389,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	406,000
A012	TOTAL ALLOWANCES		<u>3,547,000</u>	<u>3,459,000</u>	<u>4,252,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,547,000</u>	<u>3,459,000</u>	<u>4,252,000</u>
A01202	House Rent Allowance				632,000
A01203	Conveyance Allowance				738,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				422,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				615,000
A0122Y	Ad-hoc Relief Allowance - 2017				936,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				141,000
A01289	Teaching Allowance				18,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,400,000</u>	<u>9,849,000</u>	<u>11,267,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0204	<u>GIRLS HIGH SCHOOL NADI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,367,000</u>	<u>6,135,000</u>	<u>7,023,000</u>	
A011	TOTAL PAY		<u>4,139,000</u>	<u>3,797,000</u>	<u>4,182,000</u>	
A01101	PAY OF OFFICERS		<u>2,026,000</u>	<u>1,755,000</u>	<u>2,063,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	682,000
S071	Senior Teacher	BPS-16	3	3	863,000	872,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>2,113,000</u>	<u>2,042,000</u>	<u>2,119,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	2	2	673,000	579,000
P047	Primary Teacher	BPS-07	4	4	776,000	859,000
N004	Naib Qasid	BPS-01	2	2	328,000	335,000
A012	TOTAL ALLOWANCES		<u>2,228,000</u>	<u>2,338,000</u>	<u>2,841,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,228,000</u>	<u>2,338,000</u>	<u>2,841,000</u>	
A01202	House Rent Allowance				395,000	404,000
A01203	Conveyance Allowance				588,000	587,000
A01207	Washing Allowance				5,000	4,000
A01208	Dress Allowance				5,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	7,000
A01217	Medical Allowance				248,000	279,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000	316,000
A0122Y	Ad-hoc Relief Allowance - 2017				497,000	544,000
A0123G	Ad-hoc Relief Allowance - 2018					544,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				138,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>6,420,000</u>	<u>6,188,000</u>	<u>7,076,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0205	<u>GIRLS HIGH SCHOOL KATHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,029,000</u>	<u>8,583,000</u>	<u>9,800,000</u>	
A011	TOTAL PAY		<u>6,273,000</u>	<u>5,686,000</u>	<u>6,223,000</u>	
A01101	PAY OF OFFICERS		<u>3,055,000</u>	<u>2,877,000</u>	<u>3,302,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,373,000
H022	Headmistress	BPS-17	1	0	1,287,000	0
S071	Senior Teacher	BPS-16	2	2	1,386,000	1,511,000
S064	Senior Science Teacher	BPS-16	1	1	382,000	418,000
A01151	PAY OF OTHER STAFF		<u>3,218,000</u>	<u>2,809,000</u>	<u>2,921,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	230,000
J035	Junior Teacher	BPS-09	2	2	610,000	626,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	163,000
A048	Arabic Teacher	BPS-09	1	1	330,000	163,000
P047	Primary Teacher	BPS-07	4	4	1,328,000	1,428,000
N004	Naib Qasid	BPS-01	2	2	411,000	311,000
A012	TOTAL ALLOWANCES		<u>2,756,000</u>	<u>2,897,000</u>	<u>3,577,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,756,000</u>	<u>2,897,000</u>	<u>3,577,000</u>	
A01202	House Rent Allowance		468,000		468,000	468,000
A01203	Conveyance Allowance		547,000		547,000	547,000
A01207	Washing Allowance		4,000		4,000	4,000
A01208	Dress Allowance		4,000		4,000	4,000
A01211	Hill Allow.(Personal Allowance)		26,000		26,000	14,000
A01217	Medical Allowance		334,000		334,000	337,000
A0122M	Ad-hoc Relief Allowance - 2016		496,000		496,000	455,000
A0122Y	Ad-hoc Relief Allowance - 2017		753,000		753,000	809,000
A0123G	Ad-hoc Relief Allowance - 2018					809,000
A01238	Charge Allowance		6,000		6,000	6,000
A01253	Science Allowance		4,000		4,000	4,000
A01289	Teaching Allowance		114,000		114,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph		1,000		1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity		28,000		28,000	28,000
A03304	Hot & Cold Weather Charges		1,000		1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted		7,000		7,000	7,000
003	Non-Gazetted		7,000		7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books		2,000		2,000	2,000
A03970	Others		7,000		7,000	7,000
GRAND TOTAL			<u>9,082,000</u>	<u>8,636,000</u>	<u>9,853,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0206	<u>GIRLS HIGH SCHOOL KALOR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,217,000</u>	<u>9,195,000</u>	<u>10,550,000</u>	
A011	TOTAL PAY		<u>5,478,000</u>	<u>5,989,000</u>	<u>6,610,000</u>	
A01101	PAY OF OFFICERS		<u>3,220,000</u>	<u>3,533,000</u>	<u>4,067,000</u>	
H022	Headmistress	BPS-17	1	1	654,000	571,000
S071	Senior Teacher	BPS-16	4	4	1,912,000	2,477,000
S064	Senior Science Teacher	BPS-16	2	2	654,000	1,019,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,258,000</u>	<u>2,456,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	2	2	884,000	954,000
P047	Primary Teacher	BPS-07	4	4	911,000	1,109,000
N004	Naib Qasid	BPS-01	2	2	254,000	261,000
A012	TOTAL ALLOWANCES		<u>2,739,000</u>	<u>3,206,000</u>	<u>3,940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,739,000</u>	<u>3,206,000</u>	<u>3,940,000</u>	
A01202	House Rent Allowance				512,000	520,000
A01203	Conveyance Allowance				658,000	669,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	17,000
A01217	Medical Allowance				296,000	330,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000	511,000
A0122Y	Ad-hoc Relief Allowance - 2017				657,000	859,000
A0123G	Ad-hoc Relief Allowance - 2018					859,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				156,000	156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>8,270,000</u>	<u>9,248,000</u>	<u>10,603,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0207	<u>GIRLS HIGH SCHOOL ATKORA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,508,000</u>	<u>8,265,000</u>	<u>9,416,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,566,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,774,000</u>
H022	Headmistress	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	2,080,000
S064	Senior Science Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,792,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	2	2	687,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,314,000
N004	Naib Qasid	BPS-01	2	2	271,000
A012	TOTAL ALLOWANCES		<u>2,942,000</u>	<u>2,867,000</u>	<u>3,523,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,942,000</u>	<u>2,867,000</u>	<u>3,523,000</u>
A01202	House Rent Allowance				557,000
A01203	Conveyance Allowance				536,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				369,000
A0122M	Ad-hoc Relief Allowance - 2016				521,000
A0122Y	Ad-hoc Relief Allowance - 2017				788,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,561,000</u>	<u>8,318,000</u>	<u>9,469,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0208	<u>GIRLS HIGH SCHOOL PALYAT SYEDAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,676,000</u>	<u>9,874,000</u>	<u>11,335,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,750,000</u>
A01101	PAY OF OFFICERS		<u>5</u>	<u>5</u>	<u>3,954,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,351,000
S064	Senior Science Teacher	BPS-16	1	1	787,000
S071	Senior Teacher	BPS-16	3	3	1,816,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,796,000</u>
J016	Junior Clerk	BPS-11	1	1	346,000
J035	Junior Teacher	BPS-09	2	2	788,000
P047	Primary Teacher	BPS-07	4	4	1,339,000
N004	Naib Qasid	BPS-01	2	2	323,000
A012	TOTAL ALLOWANCES		<u>2,926,000</u>	<u>3,365,000</u>	<u>4,155,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,926,000</u>	<u>3,365,000</u>	<u>4,155,000</u>
A01202	House Rent Allowance				533,000
A01203	Conveyance Allowance				561,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				337,000
A0122M	Ad-hoc Relief Allowance - 2016				535,000
A0122Y	Ad-hoc Relief Allowance - 2017				810,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,729,000</u>	<u>9,927,000</u>	<u>11,388,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0209	<u>GIRLS HIGH SCHOOL JENJORAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,362,000</u>	<u>11,584,000</u>	<u>13,238,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,407,000
S071	Senior Teacher	BPS-16	3	3	2,133,000
S064	Senior Science Teacher	BPS-16	2	2	691,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>11</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,261,000
A048	Arabic Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	4	4	1,433,000
N004	Naib Qasid	BPS-01	2	2	292,000
A012	TOTAL ALLOWANCES		<u>3,494,000</u>	<u>3,906,000</u>	<u>4,827,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,494,000</u>	<u>3,906,000</u>	<u>4,827,000</u>
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				752,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000
A0122Y	Ad-hoc Relief Allowance - 2017				944,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>11,415,000</u>	<u>11,637,000</u>	<u>13,291,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0210	<u>GIRLS HIGH SCHOOL CHOWKI MONG KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,061,000</u>	<u>14,514,000</u>	<u>16,485,000</u>
A011	TOTAL PAY		<u>11,213,000</u>	<u>9,635,000</u>	<u>10,460,000</u>
A01101	PAY OF OFFICERS		<u>5,345,000</u>	<u>4,128,000</u>	<u>4,763,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,241,000
C083	Computer Instructor	BPS-17	1	1	439,000
S071	Senior Teacher	BPS-16	3	3	2,371,000
S064	Senior Science Teacher	BPS-16	2	2	1,294,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,868,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	5	5	2,173,000
A048	Arabic Teacher	BPS-09	1	1	568,000
P047	Primary Teacher	BPS-07	5	5	2,443,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	146,000
W013	Water Carrier	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>4,848,000</u>	<u>4,879,000</u>	<u>6,025,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,848,000</u>	<u>4,879,000</u>	<u>6,025,000</u>
A01202	House Rent Allowance				927,000
A01203	Conveyance Allowance				923,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				524,000
A0122M	Ad-hoc Relief Allowance - 2016				889,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,346,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,114,000</u>	<u>14,567,000</u>	<u>16,538,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0211	<u>GIRLS HIGH SCHOOL KANIAT KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,908,000</u>	<u>3,760,000</u>	<u>4,326,000</u>
A011	TOTAL PAY		<u>2,711,000</u>	<u>2,307,000</u>	<u>2,562,000</u>
A01101	PAY OF OFFICERS		<u>1,567,000</u>	<u>1,162,000</u>	<u>1,370,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	507,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>1,144,000</u>	<u>1,145,000</u>	<u>1,192,000</u>
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	1	1	301,000
P047	Primary Teacher	BPS-07	2	2	484,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>2,197,000</u>	<u>1,453,000</u>	<u>1,764,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,197,000</u>	<u>1,453,000</u>	<u>1,764,000</u>
A01202	House Rent Allowance				374,000
A01203	Conveyance Allowance				496,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				340,000
A0122M	Ad-hoc Relief Allowance - 2016				571,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				98,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,961,000</u>	<u>3,813,000</u>	<u>4,379,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0212	<u>GIRLS HIGH SCHOOL PHAGWARI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,374,000</u>	<u>9,226,000</u>	<u>10,516,000</u>
A011	TOTAL PAY		<u>6,540,000</u>	<u>6,094,000</u>	<u>6,649,000</u>
A01101	PAY OF OFFICERS		<u>3,193,000</u>	<u>2,935,000</u>	<u>3,376,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,218,000
S071	Senior Teacher	BPS-16	2	2	1,538,000
S064	Senior Science Teacher	BPS-16	1	1	437,000
A01151	PAY OF OTHER STAFF		<u>3,347,000</u>	<u>3,159,000</u>	<u>3,273,000</u>
J016	Junior Clerk	BPS-11	1	1	219,000
J035	Junior Teacher	BPS-09	2	2	984,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
A048	Arabic Teacher	BPS-09	1	1	465,000
P047	Primary Teacher	BPS-07	4	4	998,000
N004	Naib Qasid	BPS-01	2	2	365,000
A012	TOTAL ALLOWANCES		<u>2,834,000</u>	<u>3,132,000</u>	<u>3,867,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,834,000</u>	<u>3,132,000</u>	<u>3,867,000</u>
A01202	House Rent Allowance		456,000		532,000
A01203	Conveyance Allowance		558,000		573,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		21,000		14,000
A01217	Medical Allowance		341,000		350,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		523,000		508,000
A0122Y	Ad-hoc Relief Allowance - 2017		785,000		864,000
A0123G	Ad-hoc Relief Allowance - 2018				864,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		4,000		4,000
A01289	Teaching Allowance		132,000		138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,427,000	9,279,000	10,569,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0213	GIRLS HIGH SCHOOL BARALI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,009,000	8,650,000	10,297,000
A011	TOTAL PAY		16	16	6,125,000
A01101	PAY OF OFFICERS		4	4	3,123,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	599,000
S071	Senior Teacher	BPS-16	2	2	1,897,000
S064	Senior Science Teacher	BPS-16	1	1	627,000
A01151	PAY OF OTHER STAFF		12	12	3,002,000
J016	Junior Clerk	BPS-11	1	1	209,000
J035	Junior Teacher	BPS-09	3	3	1,101,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	4	4	939,000
N004	Naib Qasid	BPS-01	2	2	383,000
A012	TOTAL ALLOWANCES		2,884,000	3,048,000	3,824,000
A012-1	TOTAL REGULAR ALLOWANCES		2,884,000	3,048,000	3,824,000
A01202	House Rent Allowance				575,000
A01203	Conveyance Allowance				570,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				345,000
A0122M	Ad-hoc Relief Allowance - 2016				484,000
A0122Y	Ad-hoc Relief Allowance - 2017				735,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				138,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,062,000	8,703,000	10,350,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0214	<u>GIRLS HIGH SCHOOL ROLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,026,000</u>	<u>9,574,000</u>	<u>10,909,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>6,957,000</u>
A01101	PAY OF OFFICERS		<u>4</u>	<u>4</u>	<u>3,258,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,304,000
C083	Computer Instructor	BPS-17	1	1	489,000
S071	Senior Teacher	BPS-16	2	2	1,465,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,699,000</u>
J035	Junior Teacher	BPS-09	3	3	981,000
J029	Junior Science Teacher	BPS-09	1	1	251,000
A048	Arabic Teacher	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	4	4	1,566,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>3,069,000</u>	<u>3,227,000</u>	<u>3,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,069,000</u>	<u>3,227,000</u>	<u>3,985,000</u>
A01202	House Rent Allowance				552,000
A01203	Conveyance Allowance				597,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				356,000
A0122M	Ad-hoc Relief Allowance - 2016				548,000
A0122Y	Ad-hoc Relief Allowance - 2017				835,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,079,000	9,627,000	10,962,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0215	<u>GIRLS HIGH SCHOOL DANDLI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,212,000</u>	<u>8,069,000</u>	<u>9,222,000</u>
A011	TOTAL PAY		<u>4,966,000</u>	<u>5,359,000</u>	<u>5,877,000</u>
A01101	PAY OF OFFICERS		<u>2,716,000</u>	<u>3,029,000</u>	<u>3,465,000</u>
H022	Headmistress	BPS-17	1	1	1,278,000
S071	Senior Teacher	BPS-16	1	1	765,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,250,000</u>
J035	Junior Teacher	BPS-09	3	3	1,213,000
P047	Primary Teacher	BPS-07	4	4	788,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>2,246,000</u>	<u>2,710,000</u>	<u>3,345,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,246,000</u>	<u>2,710,000</u>	<u>3,345,000</u>
A01202	House Rent Allowance				381,000
A01203	Conveyance Allowance				457,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				259,000
A0122M	Ad-hoc Relief Allowance - 2016				392,000
A0122Y	Ad-hoc Relief Allowance - 2017				596,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,265,000</u>	<u>8,122,000</u>	<u>9,275,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0216	CH. CHARAGH DIN ZARGAR GIRLS HIGH SCHOOL KHOI RATTA KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		18,751,000	18,226,000	20,769,000
A011	TOTAL PAY		28	28	13,000,000
A01101	PAY OF OFFICERS		8	8	6,571,000
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,373,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	3,162,000
S064	Senior Science Teacher	BPS-16	2	2	1,492,000
A01151	PAY OF OTHER STAFF		20	20	6,429,000
J016	Junior Clerk	BPS-11	1	1	0
J035	Junior Teacher	BPS-09	5	5	2,210,000
J029	Junior Science Teacher	BPS-09	1	1	233,000
A048	Arabic Teacher	BPS-09	1	1	498,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	642,000
P018	PET	BPS-09	1	1	287,000
Q005	Qaria	BPS-09	2	2	630,000
P047	Primary Teacher	BPS-07	4	4	1,333,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	417,000
A012	TOTAL ALLOWANCES		5,751,000	6,105,000	7,552,000
A012-1	TOTAL REGULAR ALLOWANCES		5,751,000	6,105,000	7,552,000
A01202	House Rent Allowance				1,055,000
A01203	Conveyance Allowance				1,088,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				649,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,046,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,586,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				237,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,804,000</u>	<u>18,279,000</u>	<u>20,822,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0516	<u>GIRLS HIGH SCHOOL DARLIAN GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,804,000</u>	<u>2,833,000</u>	<u>3,258,000</u>	
A011	TOTAL PAY		<u>1,890,000</u>	<u>1,777,000</u>	<u>1,968,000</u>	
A01101	PAY OF OFFICERS		<u>982,000</u>	<u>862,000</u>	<u>1,007,000</u>	
H022	Headmistress	BPS-17	1	1	718,000	753,000
S071	Senior Teacher	BPS-16	1	1	264,000	254,000
A01151	PAY OF OTHER STAFF		<u>908,000</u>	<u>915,000</u>	<u>961,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	154,000
P047	Primary Teacher	BPS-07	3	3	719,000	807,000
A012	TOTAL ALLOWANCES		<u>914,000</u>	<u>1,056,000</u>	<u>1,290,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>914,000</u>	<u>1,056,000</u>	<u>1,290,000</u>	
A01202	House Rent Allowance				179,000	198,000
A01203	Conveyance Allowance				187,000	235,000
A01211	Hill Allow.(Personal Allowance)				5,000	7,000
A01217	Medical Allowance				114,000	119,000
A0122M	Ad-hoc Relief Allowance - 2016				139,000	147,000
A0122Y	Ad-hoc Relief Allowance - 2017				227,000	256,000
A0123G	Ad-hoc Relief Allowance - 2018					256,000
A01238	Charge Allowance				6,000	6,000
A01289	Teaching Allowance				57,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>2,852,000</u>	<u>2,881,000</u>	<u>3,306,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0517	<u>GIRLS HIGH SCHOOL SENYAH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,357,000</u>	<u>4,194,000</u>	<u>4,775,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,981,000</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>1,324,000</u>
S215	Senior Headmistress	BPS-18	0	1	960,000
H022	Headmistress	BPS-17	1	0	925,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,657,000</u>
J035	Junior Teacher	BPS-09	1	1	344,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	941,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,378,000</u>	<u>1,457,000</u>	<u>1,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,378,000</u>	<u>1,457,000</u>	<u>1,794,000</u>
A01202	House Rent Allowance		243,000		244,000
A01203	Conveyance Allowance		291,000		291,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		161,000		168,000
A0122M	Ad-hoc Relief Allowance - 2016		234,000		231,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000		388,000
A0123G	Ad-hoc Relief Allowance - 2018				388,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		72,000		66,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity		23,000	23,000	23,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>4,405,000</u>	<u>4,242,000</u>	<u>4,823,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0519	<u>GIRLS HIGH SCHOOL MATIYAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,425,000</u>	<u>2,891,000</u>	<u>3,318,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>2</u>	<u>2</u>	<u>2</u>
H022	Headmistress	BPS-17	1	1	792,000
S071	Senior Teacher	BPS-16	1	1	250,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,223,000</u>
J035	Junior Teacher	BPS-09	1	1	454,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	426,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,160,000</u>	<u>1,095,000</u>	<u>1,331,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,160,000</u>	<u>1,095,000</u>	<u>1,331,000</u>
A01202	House Rent Allowance				185,000
A01203	Conveyance Allowance				245,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				142,000
A0122M	Ad-hoc Relief Allowance - 2016				199,000
A0122Y	Ad-hoc Relief Allowance - 2017				302,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				63,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>3,473,000</u>	<u>2,939,000</u>	<u>3,366,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0527	<u>GIRLS HIGH SCHOOL SIYAH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,498,000</u>	<u>4,558,000</u>	<u>5,294,000</u>	
A011	TOTAL PAY		<u>2,843,000</u>	<u>2,769,000</u>	<u>3,125,000</u>	
A01101	PAY OF OFFICERS		<u>1,944,000</u>	<u>1,870,000</u>	<u>2,190,000</u>	
H022	Headmistress	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	3	3	836,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	800,000
A01151	PAY OF OTHER STAFF		<u>899,000</u>	<u>899,000</u>	<u>935,000</u>	
J016	Junior Clerk	BPS-11	1	1	177,000	188,000
P047	Primary Teacher	BPS-07	2	2	458,000	475,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,655,000</u>	<u>1,789,000</u>	<u>2,169,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,655,000</u>	<u>1,789,000</u>	<u>2,169,000</u>	
A01202	House Rent Allowance				312,000	312,000
A01203	Conveyance Allowance				483,000	487,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	2,000
A01217	Medical Allowance				175,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				224,000	237,000
A0122Y	Ad-hoc Relief Allowance - 2017				341,000	406,000
A0123G	Ad-hoc Relief Allowance - 2018					406,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				96,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>4,546,000</u>	<u>4,606,000</u>	<u>5,342,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0578	<u>GIRLS HIGH SCHOOL SAGYAM KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,183,000</u>	<u>6,332,000</u>	<u>7,168,000</u>
A011	TOTAL PAY		<u>4,162,000</u>	<u>4,117,000</u>	<u>4,448,000</u>
A01101	PAY OF OFFICERS		<u>1,569,000</u>	<u>1,358,000</u>	<u>1,596,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	909,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,593,000</u>
J035	Junior Teacher	BPS-09	3	3	1,010,000
A048	Arabic Teacher	BPS-09	1	1	172,000
P047	Primary Teacher	BPS-07	3	3	1,175,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>2,021,000</u>	<u>2,215,000</u>	<u>2,720,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,021,000</u>	<u>2,215,000</u>	<u>2,720,000</u>
A01202	House Rent Allowance				359,000
A01203	Conveyance Allowance				468,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				232,000
A0122M	Ad-hoc Relief Allowance - 2016				329,000
A0122Y	Ad-hoc Relief Allowance - 2017				499,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,236,000</u>	<u>6,385,000</u>	<u>7,221,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0580	GIRLS HIGH SCHOOL DANNA KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,871,000	9,188,000	10,466,000	
A011	TOTAL PAY		4,455,000	6,144,000	6,698,000	
A01101	PAY OF OFFICERS		1,788,000	3,051,000	3,502,000	
H022	Headmistress	BPS-17	1	1	564,000	1,407,000
S071	Senior Teacher	BPS-16	2	2	970,000	1,841,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		2,667,000	3,093,000	3,196,000	
J035	Junior Teacher	BPS-09	4	4	1,026,000	1,354,000
A048	Arabic Teacher	BPS-09	1	1	488,000	500,000
P047	Primary Teacher	BPS-07	4	4	1,017,000	1,203,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,416,000	3,044,000	3,768,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,416,000	3,044,000	3,768,000	
A01202	House Rent Allowance				437,000	502,000
A01203	Conveyance Allowance				491,000	514,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01217	Medical Allowance				12,000	344,000
A0122M	Ad-hoc Relief Allowance - 2016				293,000	512,000
A0122Y	Ad-hoc Relief Allowance - 2017				639,000	871,000
A0123G	Ad-hoc Relief Allowance - 2018					871,000
A01238	Charge Allowance				532,000	6,000
A01253	Science Allowance				6,000	3,000
A01289	Teaching Allowance				2,000	141,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			6,924,000	9,241,000	10,519,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0581	<u>GIRLS HIGH SCHOOL DARAIRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,855,000</u>	<u>5,179,000</u>	<u>5,863,000</u>
A011	TOTAL PAY		<u>3,019,000</u>	<u>3,308,000</u>	<u>3,579,000</u>
A01101	PAY OF OFFICERS		<u>1,169,000</u>	<u>1,095,000</u>	<u>1,287,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	509,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,850,000</u>
J035	Junior Teacher	BPS-09	3	3	810,000
P047	Primary Teacher	BPS-07	3	3	795,000
N004	Naib Qasid	BPS-01	1	1	130,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,836,000</u>	<u>1,871,000</u>	<u>2,284,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,836,000</u>	<u>1,871,000</u>	<u>2,284,000</u>
A01202	House Rent Allowance				294,000
A01203	Conveyance Allowance				557,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				192,000
A0122M	Ad-hoc Relief Allowance - 2016				263,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				105,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,908,000</u>	<u>5,232,000</u>	<u>5,916,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0582	GIRLS HIGH SCHOOL MITHRANI KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,714,000	5,697,000	6,445,000
A011	TOTAL PAY		4,464,000	3,562,000	3,850,000
A01101	PAY OF OFFICERS		1,633,000	981,000	1,169,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	973,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		2,831,000	2,581,000	2,681,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	728,000
J029	Junior Science Teacher	BPS-09	2	2	330,000
A048	Arabic Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	1,141,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		2,250,000	2,135,000	2,595,000
A012-1	TOTAL REGULAR ALLOWANCES		2,250,000	2,135,000	2,595,000
A01202	House Rent Allowance				414,000
A01203	Conveyance Allowance				514,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				257,000
A0122M	Ad-hoc Relief Allowance - 2016				363,000
A0122Y	Ad-hoc Relief Allowance - 2017				536,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			6,767,000	5,750,000	6,498,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0584	GIRLS HIGH SCHOOL KOTLI SOULAN NAMB KOTLI				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,114,000	4,967,000	5,665,000
A011	TOTAL PAY		2,756,000	3,157,000	3,457,000
A01101	PAY OF OFFICERS		664,000	1,515,000	1,733,000
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	1	1	258,000
A01151	PAY OF OTHER STAFF		2,092,000	1,642,000	1,724,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	681,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	748,000
N004	Naib Qasid	BPS-01	1	1	153,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,358,000	1,810,000	2,208,000
A012-1	TOTAL REGULAR ALLOWANCES		1,358,000	1,810,000	2,208,000
A01202	House Rent Allowance				290,000
A01203	Conveyance Allowance				370,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				202,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000
A0122Y	Ad-hoc Relief Allowance - 2017				158,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				102,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			4,167,000	5,020,000	5,718,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0585	<u>GIRLS HIGH SCHOOL GHUMBI BERI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,877,000</u>	<u>6,945,000</u>	<u>7,948,000</u>
A011	TOTAL PAY		<u>3,751,000</u>	<u>4,455,000</u>	<u>4,902,000</u>
A01101	PAY OF OFFICERS		<u>1,639,000</u>	<u>2,370,000</u>	<u>2,735,000</u>
H022	Headmistress	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,042,000
S064	Senior Science Teacher	BPS-16	1	1	191,000
A01151	PAY OF OTHER STAFF		<u>2,112,000</u>	<u>2,085,000</u>	<u>2,167,000</u>
J035	Junior Teacher	BPS-09	3	3	770,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	3	3	881,000
N004	Naib Qasid	BPS-01	1	1	130,000
C061	Chowkidar	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>1,126,000</u>	<u>2,490,000</u>	<u>3,046,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,126,000</u>	<u>2,490,000</u>	<u>3,046,000</u>
A01202	House Rent Allowance				115,000
A01203	Conveyance Allowance				254,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				221,000
A0122Y	Ad-hoc Relief Allowance - 2017				278,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>4,930,000</u>	<u>6,998,000</u>	<u>8,001,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0608	<u>GIRLS HIGH SCHOOL SEHNSA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,709,000</u>	<u>13,974,000</u>	<u>15,915,000</u>	
A011	TOTAL PAY		<u>9,133,000</u>	<u>9,175,000</u>	<u>10,000,000</u>	
A01101	PAY OF OFFICERS		<u>4,050,000</u>	<u>4,123,000</u>	<u>4,764,000</u>	
P050	Principal	BPS-19	0	1	0	1,022,000
H022	Headmistress	BPS-17	1	0	406,000	0
S071	Senior Teacher	BPS-16	4	4	3,008,000	3,069,000
S064	Senior Science Teacher	BPS-16	2	2	636,000	673,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,083,000</u>	<u>5,052,000</u>
J016	Junior Clerk	BPS-11	1	1	230,000	167,000
J035	Junior Teacher	BPS-09	3	3	1,799,000	1,850,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
A048	Arabic Teacher	BPS-09	2	2	309,000	352,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000	181,000
Q005	Qaria	BPS-09	1	1	172,000	163,000
P047	Primary Teacher	BPS-07	6	6	1,763,000	1,830,000
N004	Naib Qasid	BPS-01	2	2	339,000	346,000
W014	Water Carrier/Sweeper	BPS-01	1	1	136,000	193,000
A012	TOTAL ALLOWANCES		<u>4,576,000</u>	<u>4,799,000</u>	<u>5,915,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,576,000</u>	<u>4,799,000</u>	<u>5,915,000</u>	
A01202	House Rent Allowance				818,000	819,000
A01203	Conveyance Allowance				1,007,000	924,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				535,000	527,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000	761,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,125,000	1,300,000
A0123G	Ad-hoc Relief Allowance - 2018					1,300,000
A01226	Computer Allowance				27,000	0
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	6,000
A01289	Teaching Allowance				234,000	234,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,762,000	14,027,000	15,968,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0609	<u>GIRLS HIGH SCHOOL FATEHPUR KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,089,000</u>	<u>13,193,000</u>	<u>18,294,000</u>
A011	TOTAL PAY		<u>5,386,000</u>	<u>7,536,000</u>	<u>12,312,000</u>
A01101	PAY OF OFFICERS		<u>3,512,000</u>	<u>4,639,000</u>	<u>5,371,000</u>
P050	Principal	BPS-19	0	1	985,000
H022	Headmistress	BPS-17	1	0	925,000
S071	Senior Teacher	BPS-16	3	4	1,246,000
S064	Senior Science Teacher	BPS-16	2	2	1,341,000
A01151	PAY OF OTHER STAFF		<u>1,874,000</u>	<u>2,897,000</u>	<u>6,941,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	0	4	
J029	Junior Science Teacher	BPS-09	0	1	358,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	2	553,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	0	5	
N004	Naib Qasid	BPS-01	1	2	139,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>2,703,000</u>	<u>5,657,000</u>	<u>5,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,703,000</u>	<u>5,657,000</u>	<u>5,982,000</u>
A01202	House Rent Allowance				540,000
A01203	Conveyance Allowance				586,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				307,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				482,000
A0122Y	Ad-hoc Relief Allowance - 2017				634,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				96,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,142,000	13,246,000	18,347,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0610	<u>GIRLS HIGH SCHOOL CHARHOI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,287,000</u>	<u>14,938,000</u>	<u>16,968,000</u>
A011	TOTAL PAY		<u>11,082,000</u>	<u>9,832,000</u>	<u>10,672,000</u>
A01101	PAY OF OFFICERS		<u>4,736,000</u>	<u>4,006,000</u>	<u>4,608,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	847,000
S071	Senior Teacher	BPS-16	3	3	2,222,000
S064	Senior Science Teacher	BPS-16	2	2	1,667,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,346,000</u>
J016	Junior Clerk	BPS-11	1	1	378,000
J035	Junior Teacher	BPS-09	5	5	1,931,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000
P018	PET	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	292,000
Q005	Qaria	BPS-09	1	1	528,000
P047	Primary Teacher	BPS-07	6	6	1,768,000
N004	Naib Qasid	BPS-01	2	2	278,000
A012	TOTAL ALLOWANCES		<u>5,205,000</u>	<u>5,106,000</u>	<u>6,296,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,205,000</u>	<u>5,106,000</u>	<u>6,296,000</u>
A01202	House Rent Allowance				966,000
A01203	Conveyance Allowance				1,113,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				582,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				931,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,306,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,340,000	14,991,000	17,021,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0611	<u>GIRLS HIGH SCHOOL CHOWK SAHIBAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,142,000</u>	<u>4,726,000</u>	<u>5,398,000</u>
A011	TOTAL PAY		<u>3,412,000</u>	<u>2,870,000</u>	<u>3,153,000</u>
A01101	PAY OF OFFICERS		<u>2,382,000</u>	<u>1,563,000</u>	<u>1,839,000</u>
S215	Senior Headmistress	BPS-18	0	1	512,000
H022	Headmistress	BPS-17	1	0	1,201,000
S071	Senior Teacher	BPS-16	4	4	1,181,000
A01151	PAY OF OTHER STAFF		<u>1,030,000</u>	<u>1,307,000</u>	<u>1,314,000</u>
J035	Junior Teacher	BPS-09	4	3	483,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	1	2	187,000
N004	Naib Qasid	BPS-01	1	1	136,000
A012	TOTAL ALLOWANCES		<u>1,730,000</u>	<u>1,856,000</u>	<u>2,245,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,730,000</u>	<u>1,856,000</u>	<u>2,245,000</u>
A01202	House Rent Allowance		299,000		340,000
A01203	Conveyance Allowance		414,000		472,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		204,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016		273,000		234,000
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		417,000
A0123G	Ad-hoc Relief Allowance - 2018				417,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		6,000		1,000
A01289	Teaching Allowance		108,000		132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,195,000</u>	<u>4,779,000</u>	<u>5,451,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0612	<u>GIRLS HIGH SCHOOL NARRH KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,930,000</u>	<u>11,743,000</u>	<u>13,294,000</u>
A011	TOTAL PAY		<u>7,999,000</u>	<u>7,824,000</u>	<u>8,450,000</u>
A01101	PAY OF OFFICERS		<u>2,857,000</u>	<u>2,827,000</u>	<u>3,267,000</u>
S215	Senior Headmistress	BPS-18	0	1	822,000
H022	Headmistress	BPS-17	1	0	571,000
S071	Senior Teacher	BPS-16	4	4	2,286,000
A01151	PAY OF OTHER STAFF		<u>5,142,000</u>	<u>4,997,000</u>	<u>5,183,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	4	4	1,418,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	442,000
Q005	Qaria	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	2,124,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>3,931,000</u>	<u>3,919,000</u>	<u>4,844,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,931,000</u>	<u>3,919,000</u>	<u>4,844,000</u>
A01202	House Rent Allowance				716,000
A01203	Conveyance Allowance				862,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				442,000
A0122M	Ad-hoc Relief Allowance - 2016				688,000
A0122Y	Ad-hoc Relief Allowance - 2017				960,000
A0123G	Ad-hoc Relief Allowance - 2018				27,000
A01226	Computer Allowance				0
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				183,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,983,000	11,796,000	13,347,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0613	<u>GIRLS HIGH SCHOOL KARELA MAJHAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,646,000</u>	<u>12,219,000</u>	<u>13,594,000</u>
A011	TOTAL PAY		<u>7,550,000</u>	<u>7,758,000</u>	<u>8,423,000</u>
A01101	PAY OF OFFICERS		<u>2,822,000</u>	<u>2,825,000</u>	<u>3,292,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,241,000
S071	Senior Teacher	BPS-16	4	4	1,072,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		<u>4,728,000</u>	<u>4,933,000</u>	<u>5,131,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J038	Junior Teacher Technical	BPS-09	1	1	361,000
J035	Junior Teacher	BPS-09	4	4	1,470,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	386,000
P047	Primary Teacher	BPS-07	5	5	1,667,000
N004	Naib Qasid	BPS-01	2	2	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		<u>4,096,000</u>	<u>4,461,000</u>	<u>5,171,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,096,000</u>	<u>4,461,000</u>	<u>5,171,000</u>
A01202	House Rent Allowance				768,000
A01203	Conveyance Allowance				1,003,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				496,000
A0122M	Ad-hoc Relief Allowance - 2016				643,000
A0122Y	Ad-hoc Relief Allowance - 2017				906,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				210,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,699,000	12,272,000	13,647,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0142	GIRLS HIGHER SECONDARY SCHOOL KATHAR DILAWAR KHAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,635,000	23,246,000	26,726,000
A011	TOTAL PAY		36	35	16,454,000
A01101	PAY OF OFFICERS		16	15	11,121,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	512,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	10	5	7,870,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,042,000
S064	Senior Science Teacher	BPS-16	2	2	1,291,000
A01151	PAY OF OTHER STAFF		20	20	5,333,000
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	928,000
J038	Junior Teacher Technical	BPS-09	1	1	372,000
P018	PET	BPS-09	1	1	172,000
A048	Arabic Teacher	BPS-09	1	1	400,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	456,000
Q005	Qaria	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	5	5	1,444,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	250,000
C061	Chowkidar	BPS-01	1	1	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		7,181,000	7,910,000	9,821,000
A012-1	TOTAL REGULAR ALLOWANCES		7,181,000	7,910,000	9,821,000
A01202	House Rent Allowance				1,395,000
A01203	Conveyance Allowance				1,516,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				827,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,974,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				300,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			23,718,000	23,329,000	26,809,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0143	GIRLS HIGHER SECONDARY SCHOOL POTHAN BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		23,722,000	23,487,000	26,851,000
A011	TOTAL PAY		35	35	16,320,000
A01101	PAY OF OFFICERS		16	16	10,701,000
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,201,000
S214	Senior Subject Specialist	BPS-18	0	5	0
S128	Subject Specialist	BPS-17	9	4	6,474,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,828,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		19	19	5,619,000
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,897,000
P018	PET	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	414,000
P047	Primary Teacher	BPS-07	5	5	1,621,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	151,000
C061	Chowkidar	BPS-01	1	1	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		7,402,000	7,956,000	9,745,000
A012-1	TOTAL REGULAR ALLOWANCES		7,402,000	7,956,000	9,745,000
A01202	House Rent Allowance				1,355,000
A01203	Conveyance Allowance				1,556,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				851,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,261,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,958,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				321,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			23,805,000	23,570,000	26,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0349	<u>GIRLS HIGHER SECONDARY SCHOOL CHITRE PARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>41,773,000</u>	<u>29,726,000</u>	<u>33,948,000</u>
A011	TOTAL PAY		<u>37</u>	<u>37</u>	<u>26,698,000</u>
A01101	PAY OF OFFICERS		<u>18</u>	<u>18</u>	<u>17,482,000</u>
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,680,000
S214	Senior Subject Specialist	BPS-18	0	6	0
S128	Subject Specialist	BPS-17	10	4	8,518,000
C083	Computer Instructor	BPS-17	1	1	627,000
S071	Senior Teacher	BPS-16	3	3	4,086,000
S064	Senior Science Teacher	BPS-16	2	2	1,330,000
S072	Senior Teacher Technical	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>9,216,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	4	4	4,728,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	163,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,549,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	2	2	435,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		<u>15,075,000</u>	<u>9,848,000</u>	<u>12,090,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>15,075,000</u>	<u>9,848,000</u>	<u>12,090,000</u>
A01202	House Rent Allowance				2,217,000
A01203	Conveyance Allowance				2,361,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				60,000
A01217	Medical Allowance				5,059,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,797,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,204,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				336,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		83,000	83,000	83,000
A032	TOTAL COMMUNICATION		6,000	6,000	6,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		5,000	5,000	5,000
A033	TOTAL UTILITIES		48,000	48,000	48,000
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			41,856,000	29,809,000	34,031,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0145	<u>GIRLS HIGHER SECONDARY SCHOOL BHARI BISAR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,973,000</u>	<u>17,856,000</u>	<u>19,763,000</u>
A011	TOTAL PAY		<u>13,696,000</u>	<u>11,526,000</u>	<u>12,197,000</u>
A01101	PAY OF OFFICERS		<u>9,211,000</u>	<u>7,235,000</u>	<u>7,586,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	1,545,000
S214	Senior Subject Specialist	BPS-18	0	4	0
S128	Subject Specialist	BPS-17	9	5	5,222,000
S071	Senior Teacher	BPS-16	2	2	1,239,000
S064	Senior Science Teacher	BPS-16	2	2	1,239,000
A01151	PAY OF OTHER STAFF		<u>4,485,000</u>	<u>4,291,000</u>	<u>4,611,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	4	4	1,084,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	281,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	473,000
P047	Primary Teacher	BPS-07	5	5	961,000
N004	Naib Qasid	BPS-01	2	2	499,000
C061	Chowkidar	BPS-01	1	1	236,000
W014	Water Carrier/Sweeper	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>6,277,000</u>	<u>6,330,000</u>	<u>7,566,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,277,000</u>	<u>6,330,000</u>	<u>7,566,000</u>
A01202	House Rent Allowance				1,182,000
A01203	Conveyance Allowance				1,365,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				746,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,017,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,644,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				279,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>49,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>7,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>7,000</u>	<u>17,000</u>
002	Gazetted		10,000	0	10,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>20,032,000</u>	<u>17,905,000</u>	<u>19,822,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0146	<u>GIRLS HIGH SCHOOL SHIFT-1 MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>32,187,000</u>	<u>30,548,000</u>	<u>34,764,000</u>	
A011	TOTAL PAY		<u>21,582,000</u>	<u>19,539,000</u>	<u>21,441,000</u>	
A01101	PAY OF OFFICERS		<u>12,654,000</u>	<u>11,584,000</u>	<u>12,940,000</u>	
P050	Principal	BPS-19	0	1	0	958,000
H022	Headmistress	BPS-17	1	0	1,289,000	0
C083	Computer Instructor	BPS-17	1	1	737,000	765,000
S071	Senior Teacher	BPS-16	12	12	9,302,000	9,698,000
S064	Senior Science Teacher	BPS-16	2	2	889,000	1,064,000
S072	Senior Teacher Technical	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>8,928,000</u>	<u>7,955,000</u>	<u>8,501,000</u>	
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J035	Junior Teacher	BPS-09	8	8	3,344,000	3,080,000
P018	PET	BPS-09	1	1	198,000	207,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	286,000	546,000
Q005	Qaria	BPS-09	1	1	292,000	316,000
P047	Primary Teacher	BPS-07	7	7	1,752,000	1,442,000
C082	Computer Assistant	BPS-07	1	1	158,000	165,000
D128	Driver	BPS-04	1	1	319,000	127,000
L004	Laboratory Attendant	BPS-01	1	1	222,000	221,000
N004	Naib Qasid	BPS-01	3	3	553,000	556,000
M005	Mali	BPS-01	1	1	222,000	225,000
C068	Cleaner	BPS-01	1	1	227,000	230,000
C061	Chowkidar	BPS-01	1	1	193,000	193,000
W014	Water Carrier/Sweeper	BPS-01	1	1	222,000	225,000
A012	TOTAL ALLOWANCES		<u>10,605,000</u>	<u>11,009,000</u>	<u>13,323,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>10,605,000</u>	<u>11,009,000</u>	<u>13,323,000</u>	
A01202	House Rent Allowance				2,685,000	2,638,000
A01203	Conveyance Allowance				1,923,000	1,888,000
A01207	Washing Allowance				14,000	13,000
A01208	Dress Allowance				14,000	7,000
A01211	Hill Allow.(Personal Allowance)				72,000	48,000
A01217	Medical Allowance				1,138,000	1,083,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,744,000	1,635,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,590,000	2,787,000
A0123G	Ad-hoc Relief Allowance - 2018					2,787,000
A01226	Computer Allowance				18,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A01289			396,000		402,000
A03			89,000	89,000	89,000
A032			6,000	6,000	6,000
A03201			1,000	1,000	1,000
A03202			5,000	5,000	5,000
A033			60,000	60,000	60,000
A03302			12,000	12,000	12,000
A03303			47,000	47,000	47,000
A03304			1,000	1,000	1,000
A038			14,000	14,000	14,000
A03805			14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039			9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			32,276,000	30,637,000	34,853,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0147	<u>GIRLS HIGH SCHOOL CITY-II MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,252,000</u>	<u>15,911,000</u>	<u>18,035,000</u>
A011	TOTAL PAY		<u>11,002,000</u>	<u>10,188,000</u>	<u>11,112,000</u>
A01101	PAY OF OFFICERS		<u>5,563,000</u>	<u>5,219,000</u>	<u>5,799,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,407,000
S071	Senior Teacher	BPS-16	4	4	3,556,000
S064	Senior Science Teacher	BPS-16	2	2	600,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,439,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	4	4	1,887,000
A048	Arabic Teacher	BPS-09	1	1	428,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	473,000
Q005	Qaria	BPS-09	1	1	163,000
P047	Primary Teacher	BPS-07	5	5	1,589,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	522,000
A012	TOTAL ALLOWANCES		<u>5,250,000</u>	<u>5,723,000</u>	<u>6,923,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,250,000</u>	<u>5,723,000</u>	<u>6,923,000</u>
A01202	House Rent Allowance				1,292,000
A01203	Conveyance Allowance				922,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				579,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				872,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,320,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				5,000
A01253	Science Allowance				210,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>88,000</u>	<u>88,000</u>	<u>88,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>60,000</u>	<u>60,000</u>	<u>60,000</u>
A03302	Water				12,000
A03303	Electricity				47,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,340,000	15,999,000	18,123,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0148	<u>GIRLS HIGH SCHOOL AFZALPUR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,756,000</u>	<u>16,063,000</u>	<u>18,909,000</u>
A011	TOTAL PAY		<u>27</u>	<u>27</u>	<u>16,023,000</u>
A01101	PAY OF OFFICERS		<u>8</u>	<u>8</u>	<u>9,637,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,345,000
C083	Computer Instructor	BPS-17	1	1	535,000
S071	Senior Teacher	BPS-16	4	4	6,815,000
S064	Senior Science Teacher	BPS-16	2	2	942,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,386,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000
J035	Junior Teacher	BPS-09	4	4	1,582,000
P018	PET	BPS-09	1	1	409,000
A048	Arabic Teacher	BPS-09	1	1	457,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	510,000
Q005	Qaria	BPS-09	1	1	425,000
P047	Primary Teacher	BPS-07	5	5	1,940,000
C082	Computer Assistant	BPS-07	1	1	146,000
N004	Naib Qasid	BPS-01	2	2	285,000
C061	Chowkidar	BPS-01	1	1	143,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>5,733,000</u>	<u>5,602,000</u>	<u>6,955,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,733,000</u>	<u>5,602,000</u>	<u>6,955,000</u>
A01202	House Rent Allowance				902,000
A01203	Conveyance Allowance				1,124,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				579,000
A0122M	Ad-hoc Relief Allowance - 2016				916,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,923,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			21,832,000	16,139,000	18,985,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0149	<u>GIRLS HIGH SCHOOL BAN KHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>19,674,000</u>	<u>19,812,000</u>	<u>22,404,000</u>	
A011	TOTAL PAY		<u>13,338,000</u>	<u>12,384,000</u>	<u>13,487,000</u>	
A01101	PAY OF OFFICERS		<u>5,207,000</u>	<u>4,874,000</u>	<u>5,463,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,293,000
H022	Headmistress	BPS-17	1	0	1,258,000	0
C083	Computer Instructor	BPS-17	1	1	555,000	406,000
S071	Senior Teacher	BPS-16	3	3	1,923,000	2,224,000
S064	Senior Science Teacher	BPS-16	2	2	1,471,000	1,540,000
A01151	PAY OF OTHER STAFF		<u>8,131,000</u>	<u>7,510,000</u>	<u>8,024,000</u>	
J016	Junior Clerk	BPS-11	1	1	357,000	241,000
J035	Junior Teacher	BPS-09	4	4	1,765,000	1,996,000
J038	Junior Teacher Technical	BPS-09	1	1	619,000	637,000
P018	PET	BPS-09	1	1	233,000	258,000
A048	Arabic Teacher	BPS-09	1	1	304,000	316,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	637,000
Q005	Qaria	BPS-09	1	1	242,000	251,000
P047	Primary Teacher	BPS-07	7	7	3,059,000	2,734,000
C082	Computer Assistant	BPS-07	1	1	150,000	158,000
N004	Naib Qasid	BPS-01	2	2	419,000	428,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>6,336,000</u>	<u>7,428,000</u>	<u>8,917,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,336,000</u>	<u>7,428,000</u>	<u>8,917,000</u>	
A01202	House Rent Allowance				1,499,000	1,394,000
A01203	Conveyance Allowance				1,181,000	1,179,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				43,000	34,000
A01217	Medical Allowance				670,000	643,000
A0122M	Ad-hoc Relief Allowance - 2016				1,074,000	1,911,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,601,000	1,753,000
A0123G	Ad-hoc Relief Allowance - 2018					1,753,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	207,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>19,727,000</u>	<u>19,865,000</u>	<u>22,457,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES		
			2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0150	<u>GIRLS HIGH SCHOOL SANGOTE MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,530,000</u>	<u>17,921,000</u>	<u>20,283,000</u>		
A011	TOTAL PAY		<u>12,347,000</u>	<u>11,592,000</u>	<u>12,614,000</u>		
A01101	PAY OF OFFICERS		<u>5,456,000</u>	<u>5,038,000</u>	<u>5,618,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,379,000	
H022	Headmistress	BPS-17	1	0	1,345,000	0	
C083	Computer Instructor	BPS-17	1	1	432,000	406,000	
S071	Senior Teacher	BPS-16	3	3	2,105,000	2,194,000	
S064	Senior Science Teacher	BPS-16	2	2	1,574,000	1,639,000	
A01151	PAY OF OTHER STAFF		<u>22</u>	<u>22</u>	<u>6,891,000</u>	<u>6,554,000</u>	<u>6,996,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000	167,000	
J035	Junior Teacher	BPS-09	3	3	1,166,000	1,298,000	
J038	Junior Teacher Technical	BPS-09	1	1	277,000	207,000	
P018	PET	BPS-09	1	1	198,000	207,000	
A048	Arabic Teacher	BPS-09	1	1	327,000	338,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	619,000	637,000	
Q005	Qaria	BPS-09	1	1	601,000	619,000	
P047	Primary Teacher	BPS-07	7	7	2,217,000	2,308,000	
C082	Computer Assistant	BPS-07	1	1	209,000	216,000	
L004	Laboratory Attendant	BPS-01	1	1	180,000	177,000	
N004	Naib Qasid	BPS-01	2	2	513,000	523,000	
C061	Chowkidar	BPS-01	1	1	176,000	181,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	115,000	118,000	
A012	TOTAL ALLOWANCES		<u>6,183,000</u>	<u>6,329,000</u>	<u>7,669,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,183,000</u>	<u>6,329,000</u>	<u>7,669,000</u>		
A01202	House Rent Allowance				1,421,000	1,414,000	
A01203	Conveyance Allowance				1,281,000	1,072,000	
A01207	Washing Allowance				9,000	7,000	
A01208	Dress Allowance				9,000	5,000	
A01211	Hill Allow.(Personal Allowance)				38,000	40,000	
A01217	Medical Allowance				658,000	643,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,019,000	957,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,482,000	1,640,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,640,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				228,000	222,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		69,000	69,000	69,000
A032	TOTAL COMMUNICATION		5,000	5,000	5,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A03202	Telephone & Trunk Call		4,000	4,000	4,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,599,000	17,990,000	20,352,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0151	<u>GIRLS HIGH SCHOOL PANYAM MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,114,000</u>	<u>7,713,000</u>	<u>8,796,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>7,753,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>4,693,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,338,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	2	2	938,000
S064	Senior Science Teacher	BPS-16	2	2	1,873,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,060,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	1,073,000
Q005	Qaria	BPS-09	1	1	269,000
P047	Primary Teacher	BPS-07	4	4	976,000
C082	Computer Assistant	BPS-07	1	1	177,000
N004	Naib Qasid	BPS-01	1	1	249,000
C061	Chowkidar	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>3,361,000</u>	<u>3,028,000</u>	<u>3,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,361,000</u>	<u>3,028,000</u>	<u>3,623,000</u>
A01202	House Rent Allowance				621,000
A01203	Conveyance Allowance				690,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				432,000
A0122M	Ad-hoc Relief Allowance - 2016				473,000
A0122Y	Ad-hoc Relief Allowance - 2017				930,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,167,000	7,766,000	8,849,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0152	CH. REHMAT KHAN GIRLS HIGH SCHOOL JATTI DHERI MIRPUR						
A01	TOTAL EMPLOYEE RELATED EXPENSES		15,847,000	12,749,000	15,082,000		
A011	TOTAL PAY		11,038,000	7,926,000	9,160,000		
A01101	PAY OF OFFICERS		4,986,000	2,921,000	3,813,000		
S215	Senior Headmistress	BPS-18	0	1	0	1,379,000	
H022	Headmistress	BPS-17	1	0	1,304,000	0	
S071	Senior Teacher	BPS-16	3	3	2,754,000	1,822,000	
S064	Senior Science Teacher	BPS-16	2	2	928,000	612,000	
A01151	PAY OF OTHER STAFF		18	18	6,052,000	5,005,000	5,347,000
J016	Junior Clerk	BPS-11	1	1	315,000	325,000	
J035	Junior Teacher	BPS-09	4	4	1,937,000	2,040,000	
P018	PET	BPS-09	1	1	656,000	344,000	
A048	Arabic Teacher	BPS-09	1	1	437,000	292,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	546,000	
Q005	Qaria	BPS-09	1	1	358,000	154,000	
P047	Primary Teacher	BPS-07	5	5	1,105,000	1,048,000	
N004	Naib Qasid	BPS-01	2	2	343,000	150,000	
C061	Chowkidar	BPS-01	1	1	181,000	185,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	263,000	263,000	
A012	TOTAL ALLOWANCES		4,809,000	4,823,000	5,922,000		
A012-1	TOTAL REGULAR ALLOWANCES		4,809,000	4,823,000	5,922,000		
A01202	House Rent Allowance				813,000	1,213,000	
A01203	Conveyance Allowance				999,000	926,000	
A01207	Washing Allowance				7,000	5,000	
A01208	Dress Allowance				7,000	5,000	
A01211	Hill Allow.(Personal Allowance)				34,000	17,000	
A01217	Medical Allowance				565,000	478,000	
A0122M	Ad-hoc Relief Allowance - 2016				844,000	663,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,325,000	1,191,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,191,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				204,000	222,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000		
A032	TOTAL COMMUNICATION		1,000	1,000	1,000		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,900,000	12,802,000	15,135,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0153	<u>GIRLS HIGH SCHOOL F-1 MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,353,000</u>	<u>15,691,000</u>	<u>17,818,000</u>
A011	TOTAL PAY		<u>11,831,000</u>	<u>10,053,000</u>	<u>10,992,000</u>
A01101	PAY OF OFFICERS		<u>5,510,000</u>	<u>5,085,000</u>	<u>5,669,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,236,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	3	3	2,156,000
S064	Senior Science Teacher	BPS-16	2	2	1,547,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,321,000</u>
J016	Junior Clerk	BPS-11	1	1	304,000
J035	Junior Teacher	BPS-09	3	3	1,424,000
P018	PET	BPS-09	1	1	258,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	428,000
Q005	Qaria	BPS-09	1	1	540,000
P047	Primary Teacher	BPS-07	8	8	2,841,000
C082	Computer Assistant	BPS-07	1	1	172,000
N004	Naib Qasid	BPS-01	1	1	211,000
C061	Chowkidar	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		<u>5,522,000</u>	<u>5,638,000</u>	<u>6,826,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,522,000</u>	<u>5,638,000</u>	<u>6,826,000</u>
A01202	House Rent Allowance				1,337,000
A01203	Conveyance Allowance				993,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				34,000
A01217	Medical Allowance				546,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				939,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,420,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		<u>65,000</u>	<u>65,000</u>	<u>65,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>41,000</u>	<u>41,000</u>	<u>41,000</u>
A03302	Water		12,000	12,000	12,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,418,000</u>	<u>15,756,000</u>	<u>17,883,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0154	<u>GIRLS HIGH SCHOOL MOHRA KANYAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,935,000</u>	<u>13,066,000</u>	<u>14,858,000</u>
A011	TOTAL PAY		<u>9,414,000</u>	<u>8,351,000</u>	<u>9,152,000</u>
A01101	PAY OF OFFICERS		<u>4,802,000</u>	<u>4,300,000</u>	<u>4,802,000</u>
H022	Headmistress	BPS-17	1	1	1,407,000
C083	Computer Instructor	BPS-17	1	1	461,000
S071	Senior Teacher	BPS-16	3	3	2,371,000
S064	Senior Science Teacher	BPS-16	2	2	563,000
A01151	PAY OF OTHER STAFF		<u>4,612,000</u>	<u>4,051,000</u>	<u>4,350,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	917,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000
P018	PET	BPS-09	1	1	330,000
A048	Arabic Teacher	BPS-09	1	1	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	154,000
Q005	Qaria	BPS-09	1	1	510,000
P047	Primary Teacher	BPS-07	5	5	1,266,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	2	2	357,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>4,521,000</u>	<u>4,715,000</u>	<u>5,706,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,521,000</u>	<u>4,715,000</u>	<u>5,706,000</u>
A01202	House Rent Allowance				852,000
A01203	Conveyance Allowance				957,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				586,000
A0122M	Ad-hoc Relief Allowance - 2016				727,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,130,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				195,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>13,988,000</u>	<u>13,119,000</u>	<u>14,911,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0155	<u>GIRLS HIGH SCHOOL RATTA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,701,000</u>	<u>11,585,000</u>	<u>13,727,000</u>	
A011	TOTAL PAY		<u>10,818,000</u>	<u>7,307,000</u>	<u>8,400,000</u>	
A01101	PAY OF OFFICERS		<u>4,986,000</u>	<u>2,655,000</u>	<u>3,391,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	985,000
H022	Headmistress	BPS-17	1	0	571,000	0
C083	Computer Instructor	BPS-17	1	1	544,000	406,000
S071	Senior Teacher	BPS-16	3	3	2,396,000	1,455,000
S064	Senior Science Teacher	BPS-16	2	2	1,475,000	545,000
A01151	PAY OF OTHER STAFF		<u>5,832,000</u>	<u>4,652,000</u>	<u>5,009,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	4	4	1,423,000	985,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000	564,000
P018	PET	BPS-09	1	1	251,000	207,000
A048	Arabic Teacher	BPS-09	1	1	393,000	207,000
Q005	Qaria	BPS-09	1	1	457,000	491,000
P047	Primary Teacher	BPS-07	5	5	1,559,000	1,347,000
C082	Computer Assistant	BPS-07	1	1	172,000	143,000
N004	Naib Qasid	BPS-01	2	2	565,000	581,000
C061	Chowkidar	BPS-01	1	1	129,000	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>4,883,000</u>	<u>4,278,000</u>	<u>5,327,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,883,000</u>	<u>4,278,000</u>	<u>5,327,000</u>	
A01202	House Rent Allowance				855,000	730,000
A01203	Conveyance Allowance				1,001,000	1,019,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				43,000	24,000
A01217	Medical Allowance				567,000	485,000
A0122M	Ad-hoc Relief Allowance - 2016				839,000	618,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,298,000	1,092,000
A0123G	Ad-hoc Relief Allowance - 2018					1,092,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				228,000	228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,754,000</u>	<u>11,638,000</u>	<u>13,780,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET		
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES		
			2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0156	<u>GIRLS HIGH SCHOOL SAMLOOTHA MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,852,000</u>	<u>10,618,000</u>	<u>12,058,000</u>		
A011	TOTAL PAY		<u>8,720,000</u>	<u>6,700,000</u>	<u>7,329,000</u>		
A01101	PAY OF OFFICERS		<u>3,116,000</u>	<u>2,325,000</u>	<u>2,623,000</u>		
H022	Headmistress	BPS-17	1	1	1,241,000	1,278,000	
S071	Senior Teacher	BPS-16	3	3	1,104,000	836,000	
S064	Senior Science Teacher	BPS-16	2	2	771,000	509,000	
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,604,000</u>	<u>4,375,000</u>	<u>4,706,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000	336,000	
J035	Junior Teacher	BPS-09	4	4	1,618,000	1,024,000	
P018	PET	BPS-09	1	1	246,000	258,000	
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000	224,000	
Q005	Qaria	BPS-09	1	1	281,000	292,000	
P047	Primary Teacher	BPS-07	5	5	1,595,000	1,217,000	
N004	Naib Qasid	BPS-01	2	2	458,000	467,000	
C061	Chowkidar	BPS-01	1	1	249,000	253,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000	263,000	
A012	TOTAL ALLOWANCES		<u>4,132,000</u>	<u>3,918,000</u>	<u>4,729,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,132,000</u>	<u>3,918,000</u>	<u>4,729,000</u>		
A01202	House Rent Allowance				726,000	674,000	
A01203	Conveyance Allowance				914,000	881,000	
A01207	Washing Allowance				7,000	7,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				24,000	19,000	
A01217	Medical Allowance				489,000	474,000	
A0122M	Ad-hoc Relief Allowance - 2016				719,000	576,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,046,000	953,000	
A0123G	Ad-hoc Relief Allowance - 2018					953,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				189,000	174,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,905,000	10,671,000	12,111,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0157	<u>GIRLS HIGH SCHOOL KHADIMABAD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,663,000</u>	<u>7,668,000</u>	<u>8,718,000</u>	
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>6,549,000</u>	
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,410,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	875,000
H022	Headmistress	BPS-17	1	0	1,373,000	0
S071	Senior Teacher	BPS-16	3	3	1,474,000	854,000
S064	Senior Science Teacher	BPS-16	2	2	563,000	509,000
A01151	PAY OF OTHER STAFF		<u>12</u>	<u>12</u>	<u>3,139,000</u>	<u>2,836,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000	325,000
J035	Junior Teacher	BPS-09	3	3	929,000	962,000
Q005	Qaria	BPS-09	1	1	442,000	456,000
P047	Primary Teacher	BPS-07	5	5	1,007,000	841,000
N004	Naib Qasid	BPS-01	1	1	253,000	259,000
C061	Chowkidar	BPS-01	1	1	193,000	193,000
A012	TOTAL ALLOWANCES		<u>3,114,000</u>	<u>2,858,000</u>	<u>3,444,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,114,000</u>	<u>2,858,000</u>	<u>3,444,000</u>	
A01202	House Rent Allowance				554,000	447,000
A01203	Conveyance Allowance				668,000	668,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				382,000	345,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000	409,000
A0122Y	Ad-hoc Relief Allowance - 2017				786,000	686,000
A0123G	Ad-hoc Relief Allowance - 2018					686,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				177,000	174,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,720,000</u>	<u>7,725,000</u>	<u>8,775,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0158	<u>GIRLS HIGH SCHOOL SIAKH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,262,000</u>	<u>13,814,000</u>	<u>15,649,000</u>
A011	TOTAL PAY		<u>9,701,000</u>	<u>8,883,000</u>	<u>9,678,000</u>
A01101	PAY OF OFFICERS		<u>4,071,000</u>	<u>3,358,000</u>	<u>3,756,000</u>
H022	Headmistress	BPS-17	1	1	1,345,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,666,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,630,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	4	4	1,051,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000
P018	PET	BPS-09	1	1	205,000
A048	Arabic Teacher	BPS-09	1	1	246,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	601,000
Q005	Qaria	BPS-09	1	1	583,000
P047	Primary Teacher	BPS-07	5	5	1,599,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	2	2	261,000
C061	Chowkidar	BPS-01	1	1	169,000
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>4,561,000</u>	<u>4,931,000</u>	<u>5,971,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,561,000</u>	<u>4,931,000</u>	<u>5,971,000</u>
A01202	House Rent Allowance				837,000
A01203	Conveyance Allowance				1,016,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				499,000
A0122M	Ad-hoc Relief Allowance - 2016				776,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,164,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,315,000	13,867,000	15,702,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0159	<u>GIRLS HIGH SCHOOL KANDORE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,330,000</u>	<u>10,825,000</u>	<u>12,279,000</u>	
A011	TOTAL PAY		<u>9,780,000</u>	<u>6,733,000</u>	<u>7,361,000</u>	
A01101	PAY OF OFFICERS		<u>3,365,000</u>	<u>2,217,000</u>	<u>2,525,000</u>	
H022	Headmistress	BPS-17	1	1	709,000	737,000
C083	Computer Instructor	BPS-17	1	1	489,000	516,000
S071	Senior Teacher	BPS-16	3	3	1,658,000	763,000
S064	Senior Science Teacher	BPS-16	2	2	509,000	509,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,415,000</u>	<u>4,516,000</u>
J016	Junior Clerk	BPS-11	1	1	420,000	431,000
J035	Junior Teacher	BPS-09	4	4	1,383,000	1,410,000
P018	PET	BPS-09	1	1	422,000	154,000
A048	Arabic Teacher	BPS-09	1	1	246,000	181,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	537,000	258,000
Q005	Qaria	BPS-09	1	1	380,000	367,000
P047	Primary Teacher	BPS-07	5	5	1,980,000	1,110,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	2	2	429,000	438,000
C061	Chowkidar	BPS-01	1	1	258,000	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>4,550,000</u>	<u>4,092,000</u>	<u>4,918,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,550,000</u>	<u>4,092,000</u>	<u>4,918,000</u>	
A01202	House Rent Allowance				795,000	669,000
A01203	Conveyance Allowance				1,012,000	931,000
A01207	Washing Allowance				4,000	5,000
A01208	Dress Allowance				4,000	5,000
A01211	Hill Allow.(Personal Allowance)				29,000	14,000
A01217	Medical Allowance				516,000	565,000
A0122M	Ad-hoc Relief Allowance - 2016				765,000	573,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,174,000	957,000
A0123G	Ad-hoc Relief Allowance - 2018					957,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	213,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,383,000</u>	<u>10,878,000</u>	<u>12,332,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0160	<u>GIRLS HIGH SCHOOL TANGDEW MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>12,749,000</u>	<u>12,588,000</u>	<u>13,513,000</u>	
A011	TOTAL PAY		<u>8,588,000</u>	<u>8,349,000</u>	<u>8,122,000</u>	
A01101	PAY OF OFFICERS		<u>3,393,000</u>	<u>3,222,000</u>	<u>3,641,000</u>	
H022	Headmistress	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	4	4	1,821,000	2,294,000
S064	Senior Science Teacher	BPS-16	2	2	973,000	720,000
A01151	PAY OF OTHER STAFF		<u>5,195,000</u>	<u>5,127,000</u>	<u>4,481,000</u>	
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	3	3	1,101,000	1,350,000
P018	PET	BPS-09	1	1	425,000	344,000
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
Q005	Qaria	BPS-09	1	1	154,000	189,000
P047	Primary Teacher	BPS-07	6	6	2,010,000	1,053,000
N004	Naib Qasid	BPS-01	2	2	373,000	382,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>4,161,000</u>	<u>4,239,000</u>	<u>5,391,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,161,000</u>	<u>4,239,000</u>	<u>5,391,000</u>	
A01202	House Rent Allowance				768,000	746,000
A01203	Conveyance Allowance				930,000	843,000
A01207	Washing Allowance				5,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				484,000	504,000
A0122M	Ad-hoc Relief Allowance - 2016				672,000	640,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,031,000	1,187,000
A0123G	Ad-hoc Relief Allowance - 2018					1,187,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				231,000	237,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,806,000	12,645,000	13,570,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0161	<u>GIRLS HIGH SCHOOL BOA MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,019,000</u>	<u>14,186,000</u>	<u>16,136,000</u>		
A011	TOTAL PAY		<u>10,968,000</u>	<u>9,177,000</u>	<u>10,055,000</u>		
A01101	PAY OF OFFICERS		<u>5,511,000</u>	<u>4,729,000</u>	<u>5,261,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,350,000	
H022	Headmistress	BPS-17	1	0	1,316,000	0	
C083	Computer Instructor	BPS-17	1	1	489,000	571,000	
S071	Senior Teacher	BPS-16	3	3	2,814,000	2,831,000	
S064	Senior Science Teacher	BPS-16	2	2	892,000	509,000	
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,457,000</u>	<u>4,448,000</u>	<u>4,794,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000	167,000	
J035	Junior Teacher	BPS-09	5	5	1,584,000	1,221,000	
P018	PET	BPS-09	1	1	163,000	154,000	
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	254,000	224,000	
Q005	Qaria	BPS-09	1	1	510,000	510,000	
P047	Primary Teacher	BPS-07	5	5	1,516,000	1,176,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000	
N004	Naib Qasid	BPS-01	2	2	372,000	431,000	
C061	Chowkidar	BPS-01	1	1	125,000	129,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	177,000	181,000	
A012	TOTAL ALLOWANCES		<u>5,051,000</u>	<u>5,009,000</u>	<u>6,081,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,051,000</u>	<u>5,009,000</u>	<u>6,081,000</u>		
A01202	House Rent Allowance				872,000	826,000	
A01203	Conveyance Allowance				1,076,000	965,000	
A01207	Washing Allowance				5,000	5,000	
A01208	Dress Allowance				7,000	7,000	
A01211	Hill Allow.(Personal Allowance)				31,000	29,000	
A01217	Medical Allowance				631,000	613,000	
A0122M	Ad-hoc Relief Allowance - 2016				862,000	768,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,316,000	1,307,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,307,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				213,000	225,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>16,072,000</u>	<u>14,239,000</u>	<u>16,189,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0162	<u>GIRLS HIGH SCHOOL DAHLLA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,952,000</u>	<u>14,734,000</u>	<u>16,678,000</u>
A011	TOTAL PAY		<u>9,454,000</u>	<u>9,727,000</u>	<u>10,569,000</u>
A01101	PAY OF OFFICERS		<u>2,997,000</u>	<u>3,411,000</u>	<u>3,816,000</u>
H022	Headmistress	BPS-17	1	1	751,000
S071	Senior Teacher	BPS-16	3	3	1,696,000
S064	Senior Science Teacher	BPS-16	2	2	550,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>6,457,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	4	4	1,836,000
P018	PET	BPS-09	1	1	400,000
A048	Arabic Teacher	BPS-09	1	1	583,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	528,000
Q005	Qaria	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	5	5	1,834,000
N004	Naib Qasid	BPS-01	2	2	264,000
C061	Chowkidar	BPS-01	1	1	236,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>4,498,000</u>	<u>5,007,000</u>	<u>6,109,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,498,000</u>	<u>5,007,000</u>	<u>6,109,000</u>
A01202	House Rent Allowance				810,000
A01203	Conveyance Allowance				989,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				480,000
A0122M	Ad-hoc Relief Allowance - 2016				826,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,134,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,009,000	14,791,000	16,735,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0163	<u>GIRLS HIGH SCHOOL MEHMOONPUR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,905,000</u>	<u>13,439,000</u>	<u>15,246,000</u>	
A011	TOTAL PAY		<u>10,312,000</u>	<u>8,767,000</u>	<u>9,562,000</u>	
A01101	PAY OF OFFICERS		<u>4,690,000</u>	<u>3,669,000</u>	<u>4,114,000</u>	
H022	Headmistress	BPS-17	1	1	1,345,000	654,000
S071	Senior Teacher	BPS-16	3	3	2,456,000	2,525,000
S064	Senior Science Teacher	BPS-16	2	2	889,000	935,000
A01151	PAY OF OTHER STAFF		<u>18</u>	<u>18</u>	<u>5,622,000</u>	<u>5,098,000</u>
J016	Junior Clerk	BPS-11	1	1	336,000	346,000
J035	Junior Teacher	BPS-09	4	4	1,527,000	1,581,000
P018	PET	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	473,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	302,000	304,000
Q005	Qaria	BPS-09	1	1	491,000	489,000
P047	Primary Teacher	BPS-07	5	5	1,251,000	1,301,000
N004	Naib Qasid	BPS-01	2	2	474,000	483,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
W014	Water Carrier/Sweeper	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>4,593,000</u>	<u>4,672,000</u>	<u>5,684,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,593,000</u>	<u>4,672,000</u>	<u>5,684,000</u>	
A01202	House Rent Allowance				819,000	817,000
A01203	Conveyance Allowance				933,000	896,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				29,000	24,000
A01217	Medical Allowance				523,000	488,000
A0122M	Ad-hoc Relief Allowance - 2016				815,000	727,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,237,000	1,243,000
A0123G	Ad-hoc Relief Allowance - 2018					1,243,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				216,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,958,000</u>	<u>13,492,000</u>	<u>15,299,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
MJ0164	<u>GIRLS HIGH SCHOOL SAAHNG MIRPUR</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,244,000</u>	<u>12,836,000</u>	<u>14,585,000</u>		
A011	TOTAL PAY		<u>10,475,000</u>	<u>8,234,000</u>	<u>9,010,000</u>		
A01101	PAY OF OFFICERS		<u>4,854,000</u>	<u>3,545,000</u>	<u>3,977,000</u>		
H022	Headmistress	BPS-17	1	1	1,345,000	406,000	
C083	Computer Instructor	BPS-17	1	1	489,000	558,000	
S071	Senior Teacher	BPS-16	3	3	1,985,000	2,304,000	
S064	Senior Science Teacher	BPS-16	2	2	1,035,000	709,000	
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,621,000</u>	<u>4,689,000</u>	<u>5,033,000</u>
J016	Junior Clerk	BPS-11	1	1	198,000	167,000	
J035	Junior Teacher	BPS-09	4	4	1,374,000	1,431,000	
P018	PET	BPS-09	1	1	358,000	372,000	
A048	Arabic Teacher	BPS-09	1	1	457,000	473,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	457,000	491,000	
Q005	Qaria	BPS-09	1	1	510,000	269,000	
P047	Primary Teacher	BPS-07	5	5	1,398,000	938,000	
C082	Computer Assistant	BPS-07	1	1	179,000	187,000	
N004	Naib Qasid	BPS-01	2	2	289,000	296,000	
C061	Chowkidar	BPS-01	1	1	258,000	263,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	143,000	146,000	
A012	TOTAL ALLOWANCES		<u>4,769,000</u>	<u>4,602,000</u>	<u>5,575,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,769,000</u>	<u>4,602,000</u>	<u>5,575,000</u>		
A01202	House Rent Allowance				843,000	785,000	
A01203	Conveyance Allowance				1,001,000	979,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				19,000	12,000	
A01217	Medical Allowance				576,000	514,000	
A0122M	Ad-hoc Relief Allowance - 2016				827,000	679,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,257,000	1,171,000	
A0123G	Ad-hoc Relief Allowance - 2018					1,171,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				204,000	231,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,297,000</u>	<u>12,889,000</u>	<u>14,638,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0165	<u>GIRLS HIGH SCHOOL MANGRAJ MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,320,000</u>	<u>8,354,000</u>	<u>9,477,000</u>
A011	TOTAL PAY		<u>5,690,000</u>	<u>5,470,000</u>	<u>5,967,000</u>
A01101	PAY OF OFFICERS		<u>3,031,000</u>	<u>2,793,000</u>	<u>3,107,000</u>
H022	Headmistress	BPS-17	1	1	1,151,000
S071	Senior Teacher	BPS-16	2	2	654,000
S064	Senior Science Teacher	BPS-16	2	2	1,226,000
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>2,659,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	3	3	954,000
Q005	Qaria	BPS-09	1	1	258,000
P047	Primary Teacher	BPS-07	3	3	804,000
N004	Naib Qasid	BPS-01	1	1	181,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,630,000</u>	<u>2,884,000</u>	<u>3,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,630,000</u>	<u>2,884,000</u>	<u>3,510,000</u>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				573,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				316,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000
A0122Y	Ad-hoc Relief Allowance - 2017				683,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				8,000
A01289	Teaching Allowance				141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,373,000</u>	<u>8,407,000</u>	<u>9,530,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0167	<u>GIRLS HIGH SCHOOL DUDYAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,241,000</u>	<u>12,281,000</u>	<u>14,009,000</u>
A011	TOTAL PAY		<u>8,985,000</u>	<u>7,912,000</u>	<u>8,698,000</u>
A01101	PAY OF OFFICERS		<u>4,891,000</u>	<u>3,930,000</u>	<u>4,419,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,345,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	4	4	2,394,000
S064	Senior Science Teacher	BPS-16	2	2	636,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>4,094,000</u>
J016	Junior Clerk	BPS-11	1	1	179,000
J035	Junior Teacher	BPS-09	4	4	1,471,000
A048	Arabic Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	5	5	1,311,000
C082	Computer Assistant	BPS-07	1	1	325,000
N004	Naib Qasid	BPS-01	1	1	165,000
C061	Chowkidar	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>4,256,000</u>	<u>4,369,000</u>	<u>5,311,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,256,000</u>	<u>4,369,000</u>	<u>5,311,000</u>
A01202	House Rent Allowance				764,000
A01203	Conveyance Allowance				939,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				497,000
A0122M	Ad-hoc Relief Allowance - 2016				703,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,078,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,298,000	12,338,000	14,066,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0168	GIRLS HIGHER SECONDARY SCHOOL KANELI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,821,000	13,078,000	14,945,000
A011	TOTAL PAY		8,074,000	8,652,000	9,524,000
A01101	PAY OF OFFICERS		4,778,000	5,900,000	6,582,000
P050	Principal	BPS-19	0	1	960,000
P050	Principal	BPS-18	1	0	495,000
S128	Subject Specialist	BPS-17	4	4	1,568,000
S071	Senior Teacher	BPS-16	2	2	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	876,000
A01151	PAY OF OTHER STAFF		3,296,000	2,752,000	2,942,000
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	3	3	1,359,000
P047	Primary Teacher	BPS-07	3	3	1,203,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,747,000	4,426,000	5,421,000
A012-1	TOTAL REGULAR ALLOWANCES		3,747,000	4,426,000	5,421,000
A01202	House Rent Allowance		767,000		740,000
A01203	Conveyance Allowance		872,000		801,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		14,000		29,000
A01217	Medical Allowance		459,000		408,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		751,000		765,000
A0122Y	Ad-hoc Relief Allowance - 2017		721,000		1,238,000
A0123G	Ad-hoc Relief Allowance - 2018				1,238,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		144,000		177,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,874,000	13,131,000	14,998,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0169	GIRLS HIGH SCHOOL ANDARLA KALIAN MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		10,232,000	9,833,000	11,165,000
A011	TOTAL PAY		15	15	7,015,000
A01101	PAY OF OFFICERS		5	5	3,726,000
H022	Headmistress	BPS-17	1	1	1,511,000
S071	Senior Teacher	BPS-16	2	2	1,498,000
S064	Senior Science Teacher	BPS-16	2	2	717,000
A01151	PAY OF OTHER STAFF		10	10	3,289,000
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,383,000
P047	Primary Teacher	BPS-07	4	4	1,281,000
N004	Naib Qasid	BPS-01	1	1	160,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		3,217,000	3,291,000	4,026,000
A012-1	TOTAL REGULAR ALLOWANCES		3,217,000	3,291,000	4,026,000
A01202	House Rent Allowance				588,000
A01203	Conveyance Allowance				635,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				367,000
A0122M	Ad-hoc Relief Allowance - 2016				551,000
A0122Y	Ad-hoc Relief Allowance - 2017				842,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			10,285,000	9,886,000	11,218,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0170	<u>GIRLS HIGH SCHOOL PIND KALAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,077,000</u>	<u>7,894,000</u>	<u>9,001,000</u>	
A011	TOTAL PAY		<u>7,665,000</u>	<u>5,007,000</u>	<u>5,511,000</u>	
A01101	PAY OF OFFICERS		<u>3,900,000</u>	<u>2,506,000</u>	<u>2,825,000</u>	
H022	Headmistress	BPS-17	1	1	792,000	406,000
S071	Senior Teacher	BPS-16	2	2	2,817,000	1,910,000
S064	Senior Science Teacher	BPS-16	2	2	291,000	509,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,765,000</u>	<u>2,501,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	251,000
J035	Junior Teacher	BPS-09	4	4	1,515,000	1,183,000
P047	Primary Teacher	BPS-07	4	4	1,670,000	906,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>3,412,000</u>	<u>2,887,000</u>	<u>3,490,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,412,000</u>	<u>2,887,000</u>	<u>3,490,000</u>	
A01202	House Rent Allowance				618,000	531,000
A01203	Conveyance Allowance				655,000	596,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	10,000
A01217	Medical Allowance				380,000	337,000
A0122M	Ad-hoc Relief Allowance - 2016				658,000	419,000
A0122Y	Ad-hoc Relief Allowance - 2017				920,000	716,000
A0123G	Ad-hoc Relief Allowance - 2018					716,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	5,000
A01289	Teaching Allowance				144,000	150,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>11,130,000</u>	<u>7,947,000</u>	<u>9,054,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0171	<u>GIRLS HIGH SCHOOL C-4 MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,946,000</u>	<u>13,595,000</u>	<u>15,493,000</u>
A011	TOTAL PAY		<u>10,096,000</u>	<u>8,648,000</u>	<u>9,508,000</u>
A01101	PAY OF OFFICERS		<u>5,033,000</u>	<u>4,715,000</u>	<u>5,265,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,545,000
S064	Senior Science Teacher	BPS-16	2	2	1,006,000
S072	Senior Teacher Technical	BPS-16	1	1	787,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,063,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	4	4	1,895,000
J038	Junior Teacher Technical	BPS-09	2	2	726,000
C082	Computer Assistant	BPS-07	1	1	143,000
P047	Primary Teacher	BPS-07	5	5	1,768,000
N004	Naib Qasid	BPS-01	1	1	165,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>4,850,000</u>	<u>4,947,000</u>	<u>5,985,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,850,000</u>	<u>4,947,000</u>	<u>5,985,000</u>
A01202	House Rent Allowance				1,104,000
A01203	Conveyance Allowance				961,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				515,000
A01224	Entertainment Allowance				0
A0122M	Ad-hoc Relief Allowance - 2016				775,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,212,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,003,000	13,652,000	15,550,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0172	<u>GIRLS HIGH SCHOOL KHARAK MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,795,000</u>	<u>12,945,000</u>	<u>14,716,000</u>
A011	TOTAL PAY		<u>8,004,000</u>	<u>8,310,000</u>	<u>9,107,000</u>
A01101	PAY OF OFFICERS		<u>4,170,000</u>	<u>5,181,000</u>	<u>5,750,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	958,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,023,000
S064	Senior Science Teacher	BPS-16	2	2	673,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,834,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	4	4	1,342,000
A048	Arabic Teacher	BPS-09	1	1	281,000
C082	Computer Assistant	BPS-07	1	1	201,000
P047	Primary Teacher	BPS-07	4	4	1,324,000
N004	Naib Qasid	BPS-01	1	1	225,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,791,000</u>	<u>4,635,000</u>	<u>5,609,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,791,000</u>	<u>4,635,000</u>	<u>5,609,000</u>
A01202	House Rent Allowance				660,000
A01203	Conveyance Allowance				832,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				426,000
A0122M	Ad-hoc Relief Allowance - 2016				689,000
A0122Y	Ad-hoc Relief Allowance - 2017				960,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,848,000	12,998,000	14,769,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0173	<u>GIRLS HIGH SCHOOL CHAK GAYAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,860,000</u>	<u>11,986,000</u>	<u>13,664,000</u>	
A011	TOTAL PAY		<u>8,113,000</u>	<u>7,870,000</u>	<u>8,646,000</u>	
A01101	PAY OF OFFICERS		<u>5,274,000</u>	<u>5,146,000</u>	<u>5,730,000</u>	
H022	Headmistress	BPS-17	1	1	1,376,000	1,407,000
C083	Computer Instructor	BPS-17	1	1	544,000	604,000
S071	Senior Teacher	BPS-16	3	3	2,078,000	2,955,000
S064	Senior Science Teacher	BPS-16	2	2	1,276,000	764,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,839,000</u>	<u>2,724,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000	283,000
J035	Junior Teacher	BPS-09	3	3	954,000	982,000
P047	Primary Teacher	BPS-07	4	4	987,000	1,156,000
C082	Computer Assistant	BPS-07	1	1	179,000	187,000
N004	Naib Qasid	BPS-01	1	1	258,000	115,000
C061	Chowkidar	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>3,747,000</u>	<u>4,116,000</u>	<u>5,018,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,747,000</u>	<u>4,116,000</u>	<u>5,018,000</u>	
A01202	House Rent Allowance				777,000	740,000
A01203	Conveyance Allowance				705,000	705,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				441,000	452,000
A0122M	Ad-hoc Relief Allowance - 2016				634,000	669,000
A0122Y	Ad-hoc Relief Allowance - 2017				974,000	1,124,000
A0123G	Ad-hoc Relief Allowance - 2018					1,124,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				153,000	153,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,913,000	12,039,000	13,717,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0174	<u>GIRLS HIGH SCHOOL LEHRI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,950,000</u>	<u>10,928,000</u>	<u>12,690,000</u>
A011	TOTAL PAY		<u>8,220,000</u>	<u>6,991,000</u>	<u>7,872,000</u>
A01101	PAY OF OFFICERS		<u>4,599,000</u>	<u>3,480,000</u>	<u>4,119,000</u>
S215	Senior Headmistress	BPS-18	0	1	874,000
H022	Headmistress	BPS-17	1	0	1,607,000
C083	Computer Instructor	BPS-17	1	1	571,000
S071	Senior Teacher	BPS-16	4	4	1,839,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		<u>3,621,000</u>	<u>3,511,000</u>	<u>3,753,000</u>
J016	Junior Clerk	BPS-11	1	1	272,000
J035	Junior Teacher	BPS-09	3	3	1,431,000
P018	PET	BPS-09	1	1	334,000
P047	Primary Teacher	BPS-07	4	4	948,000
C082	Computer Assistant	BPS-07	1	1	201,000
N004	Naib Qasid	BPS-01	1	1	285,000
C061	Chowkidar	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>3,730,000</u>	<u>3,937,000</u>	<u>4,818,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,730,000</u>	<u>3,937,000</u>	<u>4,818,000</u>
A01202	House Rent Allowance		645,000		670,000
A01203	Conveyance Allowance		765,000		873,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		483,000		422,000
A0122M	Ad-hoc Relief Allowance - 2016		633,000		580,000
A0122Y	Ad-hoc Relief Allowance - 2017		986,000		1,023,000
A0123G	Ad-hoc Relief Allowance - 2018				1,023,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		162,000		180,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			12,003,000	10,981,000	12,743,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0175	<u>GIRLS HIGH SCHOOL KHALIQABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,658,000</u>	<u>13,991,000</u>	<u>15,910,000</u>
A011	TOTAL PAY		<u>9,986,000</u>	<u>9,262,000</u>	<u>10,128,000</u>
A01101	PAY OF OFFICERS		<u>5,472,000</u>	<u>4,911,000</u>	<u>5,462,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,268,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,652,000
S064	Senior Science Teacher	BPS-16	2	2	654,000
S072	Senior Teacher Technical	BPS-16	1	1	382,000
A01151	PAY OF OTHER STAFF		<u>4,514,000</u>	<u>4,351,000</u>	<u>4,666,000</u>
J016	Junior Clerk	BPS-11	1	1	251,000
J035	Junior Teacher	BPS-09	3	3	1,360,000
J038	Junior Teacher Technical	BPS-09	2	2	444,000
P047	Primary Teacher	BPS-07	6	6	1,943,000
C082	Computer Assistant	BPS-07	1	1	160,000
N004	Naib Qasid	BPS-01	1	1	168,000
C061	Chowkidar	BPS-01	1	1	188,000
A012	TOTAL ALLOWANCES		<u>4,672,000</u>	<u>4,729,000</u>	<u>5,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,672,000</u>	<u>4,729,000</u>	<u>5,782,000</u>
A01202	House Rent Allowance				893,000
A01203	Conveyance Allowance				1,010,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				519,000
A0122M	Ad-hoc Relief Allowance - 2016				780,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,198,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,711,000</u>	<u>14,044,000</u>	<u>15,963,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0176	<u>GIRLS HIGH SCHOOL PLAK MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,625,000</u>	<u>5,637,000</u>	<u>6,432,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>15</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
H022	Headmistress	BPS-17	1	1	1,256,000
S064	Senior Science Teacher	BPS-16	1	1	254,000
S071	Senior Teacher	BPS-16	4	4	2,275,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>9</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	729,000
P047	Primary Teacher	BPS-07	4	4	868,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>2,641,000</u>	<u>2,341,000</u>	<u>2,785,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,641,000</u>	<u>2,341,000</u>	<u>2,785,000</u>
A01202	House Rent Allowance				428,000
A01203	Conveyance Allowance				575,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				320,000
A0122M	Ad-hoc Relief Allowance - 2016				432,000
A0122Y	Ad-hoc Relief Allowance - 2017				718,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,678,000</u>	<u>5,690,000</u>	<u>6,485,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0177	<u>GIRLS HIGH SCHOOL SAHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,745,000</u>	<u>7,016,000</u>	<u>8,168,000</u>	
A011	TOTAL PAY		<u>5,134,000</u>	<u>4,458,000</u>	<u>5,042,000</u>	
A01101	PAY OF OFFICERS		<u>3,006,000</u>	<u>2,703,000</u>	<u>3,157,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	682,000
H022	Headmistress	BPS-17	1	0	516,000	0
S071	Senior Teacher	BPS-16	3	3	1,822,000	1,529,000
S064	Senior Science Teacher	BPS-16	2	2	668,000	946,000
A01151	PAY OF OTHER STAFF		<u>2,128,000</u>	<u>1,755,000</u>	<u>1,885,000</u>	
J016	Junior Clerk	BPS-11	1	1	167,000	167,000
J035	Junior Teacher	BPS-09	2	2	692,000	532,000
P047	Primary Teacher	BPS-07	4	4	973,000	904,000
N004	Naib Qasid	BPS-01	1	1	146,000	132,000
C061	Chowkidar	BPS-01	1	1	150,000	150,000
A012	TOTAL ALLOWANCES		<u>2,611,000</u>	<u>2,558,000</u>	<u>3,126,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,611,000</u>	<u>2,558,000</u>	<u>3,126,000</u>	
A01202	House Rent Allowance				477,000	399,000
A01203	Conveyance Allowance				621,000	587,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	2,000
A01217	Medical Allowance				300,000	282,000
A0122M	Ad-hoc Relief Allowance - 2016				420,000	384,000
A0122Y	Ad-hoc Relief Allowance - 2017				616,000	655,000
A0123G	Ad-hoc Relief Allowance - 2018					655,000
A01238	Charge Allowance				6,000	8,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>7,798,000</u>	<u>7,069,000</u>	<u>8,221,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0178	<u>GIRLS HIGH SCHOOL HAMEEDABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,930,000</u>	<u>7,606,000</u>	<u>9,010,000</u>
A011	TOTAL PAY		<u>6,725,000</u>	<u>4,694,000</u>	<u>5,440,000</u>
A01101	PAY OF OFFICERS		<u>3,399,000</u>	<u>1,772,000</u>	<u>2,306,000</u>
S215	Senior Headmistress	BPS-18	0	1	682,000
H022	Headmistress	BPS-17	1	0	1,236,000
C083	Computer Instructor	BPS-17	1	1	599,000
S071	Senior Teacher	BPS-16	2	2	837,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		<u>13</u>	<u>13</u>	<u>3,326,000</u>
J016	Junior Clerk	BPS-11	1	1	283,000
J035	Junior Teacher	BPS-09	4	4	1,296,000
P047	Primary Teacher	BPS-07	5	5	1,138,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	253,000
C061	Chowkidar	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		<u>3,205,000</u>	<u>2,912,000</u>	<u>3,570,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,205,000</u>	<u>2,912,000</u>	<u>3,570,000</u>
A01202	House Rent Allowance				519,000
A01203	Conveyance Allowance				702,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				407,000
A0122M	Ad-hoc Relief Allowance - 2016				533,000
A0122Y	Ad-hoc Relief Allowance - 2017				807,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,983,000</u>	<u>7,659,000</u>	<u>9,063,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0179	<u>GIRLS HIGH SCHOOL DAHERI SORKHI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,360,000	8,571,000	9,814,000
A011	TOTAL PAY		16	16	6,286,000
A01101	PAY OF OFFICERS		7	7	3,814,000
H022	Headmistress	BPS-17	1	1	1,351,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	3	3	1,330,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		9	9	2,472,000
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	3	3	1,131,000
P047	Primary Teacher	BPS-07	3	3	786,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	1	1	201,000
A012	TOTAL ALLOWANCES		3,074,000	3,161,000	3,819,000
A012-1	TOTAL REGULAR ALLOWANCES		3,074,000	3,161,000	3,819,000
A01202	House Rent Allowance				573,000
A01203	Conveyance Allowance				705,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				355,000
A0122M	Ad-hoc Relief Allowance - 2016				492,000
A0122Y	Ad-hoc Relief Allowance - 2017				754,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,413,000</u>	<u>8,624,000</u>	<u>9,867,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0180	<u>GIRLS HIGH SCHOOL KHANABAD MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,910,000</u>	<u>8,257,000</u>	<u>9,431,000</u>
A011	TOTAL PAY		<u>5,270,000</u>	<u>5,342,000</u>	<u>5,888,000</u>
A01101	PAY OF OFFICERS		<u>3,061,000</u>	<u>3,298,000</u>	<u>3,684,000</u>
H022	Headmistress	BPS-17	1	1	1,236,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	2	2	727,000
S064	Senior Science Teacher	BPS-16	2	2	582,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,209,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	2	2	552,000
P047	Primary Teacher	BPS-07	4	4	1,064,000
C082	Computer Assistant	BPS-07	1	1	158,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>2,640,000</u>	<u>2,915,000</u>	<u>3,543,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,640,000</u>	<u>2,915,000</u>	<u>3,543,000</u>
A01202	House Rent Allowance				443,000
A01203	Conveyance Allowance				645,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				15,000
A01217	Medical Allowance				308,000
A0122M	Ad-hoc Relief Allowance - 2016				419,000
A0122Y	Ad-hoc Relief Allowance - 2017				632,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,963,000</u>	<u>8,310,000</u>	<u>9,484,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0181	CH. NEK MUHAMMAD KHAN GIRLS HIGH SCHOOL KALYAL BANSI MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,467,000	8,449,000	9,660,000
A011	TOTAL PAY		14	14	5,750,000
A01101	PAY OF OFFICERS		6	6	3,661,000
H022	Headmistress	BPS-17	1	1	1,373,000
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	2	2	1,373,000
S064	Senior Science Teacher	BPS-16	2	2	509,000
A01151	PAY OF OTHER STAFF		8	8	2,089,000
J035	Junior Teacher	BPS-09	2	2	440,000
P047	Primary Teacher	BPS-07	4	4	1,278,000
C082	Computer Assistant	BPS-07	1	1	150,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		2,717,000	2,929,000	3,573,000
A012-1	TOTAL REGULAR ALLOWANCES		2,717,000	2,929,000	3,573,000
A01202	House Rent Allowance				492,000
A01203	Conveyance Allowance				577,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				328,000
A0122M	Ad-hoc Relief Allowance - 2016				451,000
A0122Y	Ad-hoc Relief Allowance - 2017				690,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				120,000
A03	TOTAL OPERATING EXPENSES		65,000	65,000	65,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		41,000	41,000	41,000
A03302	Water				12,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,532,000	8,514,000	9,725,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0182	<u>GIRLS HIGH SCHOOL NAGIAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,265,000</u>	<u>9,953,000</u>	<u>11,339,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,261,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,287,000</u>
H022	Headmistress	BPS-17	1	1	627,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	4	4	2,116,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>2,974,000</u>
J035	Junior Teacher	BPS-09	4	4	1,189,000
P047	Primary Teacher	BPS-07	5	5	1,353,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>3,004,000</u>	<u>3,424,000</u>	<u>4,177,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,004,000</u>	<u>3,424,000</u>	<u>4,177,000</u>
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				658,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				372,000
A0122M	Ad-hoc Relief Allowance - 2016				491,000
A0122Y	Ad-hoc Relief Allowance - 2017				751,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>9,318,000</u>	<u>10,006,000</u>	<u>11,392,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0183	CH. MASAIB DIN GIRLS HIGH SCHOOL ISLAM GARH MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		16,426,000	16,345,000	18,492,000
A011	TOTAL PAY		11,373,000	10,268,000	11,187,000
A01101	PAY OF OFFICERS		4,433,000	4,402,000	4,922,000
S215	Senior Headmistress	BPS-18	0	1	1,372,000
H022	Headmistress	BPS-17	1	0	0
C083	Computer Instructor	BPS-17	1	1	406,000
S071	Senior Teacher	BPS-16	4	4	2,356,000
S064	Senior Science Teacher	BPS-16	2	2	788,000
A01151	PAY OF OTHER STAFF		6,940,000	5,866,000	6,265,000
J035	Junior Teacher	BPS-09	5	5	1,872,000
J038	Junior Teacher Technical	BPS-09	1	1	442,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	710,000
Q005	Qaria	BPS-09	1	1	710,000
P047	Primary Teacher	BPS-07	6	6	2,090,000
C082	Computer Assistant	BPS-07	1	1	187,000
N004	Naib Qasid	BPS-01	2	2	254,000
A012	TOTAL ALLOWANCES		5,053,000	6,077,000	7,305,000
A012-1	TOTAL REGULAR ALLOWANCES		5,053,000	6,077,000	7,305,000
A01202	House Rent Allowance		798,000		804,000
A01203	Conveyance Allowance		1,121,000		921,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		29,000		40,000
A01217	Medical Allowance		588,000		567,000
A0122M	Ad-hoc Relief Allowance - 2016		881,000		1,809,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,365,000		1,454,000
A0123G	Ad-hoc Relief Allowance - 2018				1,454,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		5,000
A01289	Teaching Allowance		225,000		219,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,479,000	16,398,000	18,545,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0184	<u>GIRLS HIGH SCHOOL JATLAN MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,773,000</u>	<u>13,470,000</u>	<u>15,348,000</u>
A011	TOTAL PAY		<u>10,708,000</u>	<u>8,836,000</u>	<u>9,689,000</u>
A01101	PAY OF OFFICERS		<u>5,777,000</u>	<u>4,814,000</u>	<u>5,381,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,022,000
C083	Computer Instructor	BPS-17	1	1	578,000
S071	Senior Teacher	BPS-16	3	3	2,495,000
S064	Senior Science Teacher	BPS-16	2	2	807,000
S072	Senior Teacher Technical	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>4,931,000</u>	<u>4,022,000</u>	<u>4,308,000</u>
J016	Junior Clerk	BPS-11	1	1	325,000
J035	Junior Teacher	BPS-09	3	3	959,000
J038	Junior Teacher Technical	BPS-09	2	2	1,005,000
A048	Arabic Teacher	BPS-09	1	1	546,000
P047	Primary Teacher	BPS-07	5	5	1,645,000
C082	Computer Assistant	BPS-07	1	1	143,000
N004	Naib Qasid	BPS-01	1	1	115,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,065,000</u>	<u>4,634,000</u>	<u>5,659,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,065,000</u>	<u>4,634,000</u>	<u>5,659,000</u>
A01202	House Rent Allowance				1,020,000
A01203	Conveyance Allowance				1,058,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				29,000
A01217	Medical Allowance				570,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				838,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,285,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				219,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,826,000</u>	<u>13,523,000</u>	<u>15,401,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0144	<u>GIRLS HIGH SCHOOL CHATROW MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,152,000</u>	<u>8,607,000</u>	<u>9,790,000</u>	
A011	TOTAL PAY		<u>6,137,000</u>	<u>5,455,000</u>	<u>5,978,000</u>	
A01101	PAY OF OFFICERS		<u>2,596,000</u>	<u>2,246,000</u>	<u>2,537,000</u>	
H022	Headmistress	BPS-17	1	1	1,124,000	791,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	291,000
S071	Senior Teacher	BPS-16	4	4	1,218,000	1,455,000
A01151	PAY OF OTHER STAFF		<u>3,541,000</u>	<u>3,209,000</u>	<u>3,441,000</u>	
J016	Junior Clerk	BPS-11	1	1	230,000	167,000
J035	Junior Teacher	BPS-09	4	4	1,546,000	1,659,000
P047	Primary Teacher	BPS-07	6	6	1,362,000	1,212,000
N004	Naib Qasid	BPS-01	2	2	403,000	403,000
A012	TOTAL ALLOWANCES		<u>3,015,000</u>	<u>3,152,000</u>	<u>3,812,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,015,000</u>	<u>3,152,000</u>	<u>3,812,000</u>	
A01202	House Rent Allowance				501,000	512,000
A01203	Conveyance Allowance				724,000	724,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				381,000	351,000
A0122M	Ad-hoc Relief Allowance - 2016				455,000	450,000
A0122Y	Ad-hoc Relief Allowance - 2017				736,000	777,000
A0123G	Ad-hoc Relief Allowance - 2018					777,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance				192,000	192,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>	
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				4,000	4,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
A03805	Travelling Allowance		<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	
002	Gazetted				9,000	9,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>9,211,000</u>	<u>8,666,000</u>	<u>9,849,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0186	<u>GIRLS HIGH SCHOOL BADER BENS MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,048,000</u>	<u>7,805,000</u>	<u>8,898,000</u>
A011	TOTAL PAY		<u>5,538,000</u>	<u>5,121,000</u>	<u>5,622,000</u>
A01101	PAY OF OFFICERS		<u>2,913,000</u>	<u>2,700,000</u>	<u>3,021,000</u>
H022	Headmistress	BPS-17	1	1	925,000
S071	Senior Teacher	BPS-16	3	3	1,988,000
A01151	PAY OF OTHER STAFF		<u>2,625,000</u>	<u>2,421,000</u>	<u>2,601,000</u>
J016	Junior Clerk	BPS-11	1	1	372,000
J035	Junior Teacher	BPS-09	1	1	372,000
A048	Arabic Teacher	BPS-09	1	1	484,000
P047	Primary Teacher	BPS-07	4	4	1,022,000
C061	Chowkidar	BPS-01	1	1	260,000
N004	Naib Qasid	BPS-01	2	2	115,000
A012	TOTAL ALLOWANCES		<u>2,510,000</u>	<u>2,684,000</u>	<u>3,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,510,000</u>	<u>2,684,000</u>	<u>3,276,000</u>
A01202	House Rent Allowance				464,000
A01203	Conveyance Allowance				522,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				298,000
A0122M	Ad-hoc Relief Allowance - 2016				422,000
A0122Y	Ad-hoc Relief Allowance - 2017				665,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				111,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,101,000</u>	<u>7,858,000</u>	<u>8,951,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0187	CH. MUHAMMAD AZAM GIRLS HIGH SCHOOL SAMWAL SHARIF MIRPUR					
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,831,000	11,550,000	13,131,000	
A011	TOTAL PAY		8,102,000	7,520,000	8,225,000	
A01101	PAY OF OFFICERS		4,127,000	3,875,000	4,303,000	
S215	Senior Headmistress	BPS-18	0	1	0	1,289,000
H022	Headmistress	BPS-17	1	0	1,261,000	0
S071	Senior Teacher	BPS-16	3	3	2,175,000	2,305,000
S064	Senior Science Teacher	BPS-16	2	2	691,000	709,000
A01151	PAY OF OTHER STAFF		14	14	3,975,000	3,645,000
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	5	5	1,955,000	1,910,000
P047	Primary Teacher	BPS-07	5	5	1,363,000	1,341,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	2	2	323,000	326,000
A012	TOTAL ALLOWANCES		3,729,000	4,030,000	4,906,000	
A012-1	TOTAL REGULAR ALLOWANCES		3,729,000	4,030,000	4,906,000	
A01202	House Rent Allowance		662,000		658,000	
A01203	Conveyance Allowance		831,000		833,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		17,000		19,000	
A01217	Medical Allowance		450,000		450,000	
A0122M	Ad-hoc Relief Allowance - 2016		627,000		630,000	
A0122Y	Ad-hoc Relief Allowance - 2017		972,000		1,069,000	
A0123G	Ad-hoc Relief Allowance - 2018				1,069,000	
A01238	Charge Allowance				6,000	
A01253	Science Allowance		6,000		5,000	
A01289	Teaching Allowance		156,000		159,000	
A03	TOTAL OPERATING EXPENSES		54,000	54,000	54,000	
A032	TOTAL COMMUNICATION		2,000	2,000	2,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A03202	Telephone & Trunk Call		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted		7,000	7,000	7,000	
003	Non-Gazetted		7,000	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			11,885,000	11,604,000	13,185,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0188	<u>GIRLS HIGH SCHOOL MOWAH ISLAM GARH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,874,000</u>	<u>6,942,000</u>	<u>7,905,000</u>	
A011	TOTAL PAY		<u>4,581,000</u>	<u>4,475,000</u>	<u>4,913,000</u>	
A01101	PAY OF OFFICERS		<u>2,780,000</u>	<u>2,552,000</u>	<u>2,846,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,285,000	822,000
S064	Senior Science Teacher	BPS-16	2	2	254,000	746,000
A01151	PAY OF OTHER STAFF		<u>1,801,000</u>	<u>1,923,000</u>	<u>2,067,000</u>	
J016	Junior Clerk	BPS-11	1	1	219,000	230,000
J035	Junior Teacher	BPS-09	2	2	372,000	609,000
P047	Primary Teacher	BPS-07	4	4	805,000	814,000
N004	Naib Qasid	BPS-01	2	2	405,000	414,000
A012	TOTAL ALLOWANCES		<u>2,293,000</u>	<u>2,467,000</u>	<u>2,992,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,293,000</u>	<u>2,467,000</u>	<u>2,992,000</u>	
A01202	House Rent Allowance				452,000	428,000
A01203	Conveyance Allowance				478,000	478,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	10,000
A01217	Medical Allowance				292,000	292,000
A0122M	Ad-hoc Relief Allowance - 2016				371,000	367,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000	639,000
A0123G	Ad-hoc Relief Allowance - 2018					639,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				117,000	120,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,928,000</u>	<u>6,996,000</u>	<u>7,959,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0361	<u>GIRLS HIGH SCHOOL DAGGAAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,213,000</u>	<u>6,718,000</u>	<u>7,689,000</u>	
A011	TOTAL PAY		<u>4,778,000</u>	<u>4,176,000</u>	<u>4,627,000</u>	
A01101	PAY OF OFFICERS		<u>3,025,000</u>	<u>2,575,000</u>	<u>2,904,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	891,000
S071	Senior Teacher	BPS-16	3	3	1,853,000	1,468,000
S064	Senior Science Teacher	BPS-16	2	2	545,000	545,000
A01151	PAY OF OTHER STAFF		<u>1,753,000</u>	<u>1,601,000</u>	<u>1,723,000</u>	
J016	Junior Clerk	BPS-11	1	1	209,000	219,000
J035	Junior Teacher	BPS-09	3	3	687,000	695,000
P018	PET	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	1	1	207,000	143,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
N004	Naib Qasid	BPS-01	2	2	328,000	335,000
A012	TOTAL ALLOWANCES		<u>2,435,000</u>	<u>2,542,000</u>	<u>3,062,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,435,000</u>	<u>2,542,000</u>	<u>3,062,000</u>	
A01202	House Rent Allowance				434,000	411,000
A01203	Conveyance Allowance				586,000	597,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				303,000	310,000
A0122M	Ad-hoc Relief Allowance - 2016				384,000	386,000
A0122Y	Ad-hoc Relief Allowance - 2017				573,000	602,000
A0123G	Ad-hoc Relief Allowance - 2018					602,000
A01238	Charge Allowance				6,000	4,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				129,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>54,000</u>	<u>54,000</u>	<u>54,000</u>	
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A03202	Telephone & Trunk Call				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,267,000	6,772,000	7,743,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0189	RAJA AHSAN SHAHEED GIRLS HIGH SCHOOL PINDI SABERWAL MIRPUR				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,743,000	10,168,000	11,549,000
A011	TOTAL PAY		19	19	6,598,000
A01101	PAY OF OFFICERS		6	6	3,016,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,289,000
S071	Senior Teacher	BPS-16	3	3	1,000,000
S064	Senior Science Teacher	BPS-16	2	2	727,000
A01151	PAY OF OTHER STAFF		13	13	3,582,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	4	4	1,515,000
P047	Primary Teacher	BPS-07	5	5	1,351,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	403,000
A012	TOTAL ALLOWANCES		3,145,000	3,547,000	4,314,000
A012-1	TOTAL REGULAR ALLOWANCES		3,145,000	3,547,000	4,314,000
A01202	House Rent Allowance				525,000
A01203	Conveyance Allowance				723,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				396,000
A0122M	Ad-hoc Relief Allowance - 2016				511,000
A0122Y	Ad-hoc Relief Allowance - 2017				792,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				162,000
A03	TOTAL OPERATING EXPENSES		54,000	54,000	54,000
A032	TOTAL COMMUNICATION		2,000	2,000	2,000
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,797,000	10,222,000	11,603,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0422	<u>GIRLS HIGH SCHOOL CHAKSAWARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,049,000</u>	<u>12,352,000</u>	<u>14,037,000</u>
A011	TOTAL PAY		<u>8,862,000</u>	<u>7,951,000</u>	<u>8,694,000</u>
A01101	PAY OF OFFICERS		<u>3,707,000</u>	<u>3,541,000</u>	<u>3,962,000</u>
P050	Principal	BPS-19	0	1	682,000
H022	Headmistress	BPS-17	1	0	654,000
S071	Senior Teacher	BPS-16	3	3	1,613,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		<u>5,155,000</u>	<u>4,410,000</u>	<u>4,732,000</u>
J016	Junior Clerk	BPS-11	1	1	177,000
J035	Junior Teacher	BPS-09	3	3	1,129,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
A048	Arabic Teacher	BPS-09	1	1	418,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	316,000
Q005	Qaria	BPS-09	1	1	656,000
P047	Primary Teacher	BPS-07	7	7	1,715,000
N004	Naib Qasid	BPS-01	2	2	386,000
A012	TOTAL ALLOWANCES		<u>4,187,000</u>	<u>4,401,000</u>	<u>5,343,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,187,000</u>	<u>4,401,000</u>	<u>5,343,000</u>
A01202	House Rent Allowance				770,000
A01203	Conveyance Allowance				924,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				484,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				688,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,063,000
A0123G	Ad-hoc Relief Allowance - 2018				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>49,000</u>	<u>49,000</u>	<u>49,000</u>
A032	TOTAL COMMUNICATION		<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			13,098,000	12,401,000	14,086,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0419	<u>GIRLS HIGH SCHOOL BARJAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,855,000</u>	<u>4,742,000</u>	<u>5,430,000</u>	
A011	TOTAL PAY		<u>3,982,000</u>	<u>2,875,000</u>	<u>3,194,000</u>	
A01101	PAY OF OFFICERS		<u>2,494,000</u>	<u>1,464,000</u>	<u>1,671,000</u>	
H022	Headmistress	BPS-17	1	1	627,000	654,000
S064	Senior Science Teacher	BPS-16	1	1	254,000	254,000
S071	Senior Teacher	BPS-16	3	3	1,613,000	763,000
A01151	PAY OF OTHER STAFF		<u>1,488,000</u>	<u>1,411,000</u>	<u>1,523,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	209,000
J035	Junior Teacher	BPS-09	2	2	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	436,000	445,000
N004	Naib Qasid	BPS-01	1	1	188,000	189,000
A012	TOTAL ALLOWANCES		<u>1,873,000</u>	<u>1,867,000</u>	<u>2,236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,873,000</u>	<u>1,867,000</u>	<u>2,236,000</u>	
A01202	House Rent Allowance				335,000	333,000
A01203	Conveyance Allowance				483,000	483,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	0
A01217	Medical Allowance				199,000	223,000
A0122M	Ad-hoc Relief Allowance - 2016				241,000	240,000
A0122Y	Ad-hoc Relief Allowance - 2017				478,000	415,000
A0123G	Ad-hoc Relief Allowance - 2018					415,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				2,000	3,000
A01289	Teaching Allowance				120,000	114,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>5,903,000</u>	<u>4,790,000</u>	<u>5,478,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0463	<u>GIRLS HIGH SCHOOL CHACHIAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,619,000</u>	<u>13,829,000</u>	<u>15,697,000</u>	
A011	TOTAL PAY		<u>10,818,000</u>	<u>9,079,000</u>	<u>9,913,000</u>	
A01101	PAY OF OFFICERS		<u>5,166,000</u>	<u>4,440,000</u>	<u>4,948,000</u>	
H022	Headmistress	BPS-17	1	1	599,000	627,000
S071	Senior Teacher	BPS-16	5	5	4,567,000	4,321,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>5,652,000</u>	<u>4,639,000</u>
J016	Junior Clerk	BPS-11	1	1	357,000	367,000
J029	Junior Science Teacher	BPS-09	1	1	305,000	154,000
J035	Junior Teacher	BPS-09	4	4	1,799,000	1,602,000
A048	Arabic Teacher	BPS-09	1	1	564,000	419,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	491,000	510,000
Q005	Qaria	BPS-09	1	1	414,000	473,000
P047	Primary Teacher	BPS-07	5	5	1,441,000	1,072,000
N004	Naib Qasid	BPS-01	2	2	281,000	368,000
A012	TOTAL ALLOWANCES		<u>4,801,000</u>	<u>4,750,000</u>	<u>5,784,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,801,000</u>	<u>4,750,000</u>	<u>5,784,000</u>	
A01202	House Rent Allowance				891,000	822,000
A01203	Conveyance Allowance				969,000	893,000
A01207	Washing Allowance				4,000	2,000
A01208	Dress Allowance				4,000	2,000
A01211	Hill Allow.(Personal Allowance)				24,000	22,000
A01217	Medical Allowance				537,000	501,000
A0122M	Ad-hoc Relief Allowance - 2016				883,000	747,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,262,000	1,289,000
A0123G	Ad-hoc Relief Allowance - 2018					1,289,000
A01226	Computer Allowance				18,000	0
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	1,000
A01289	Teaching Allowance				198,000	210,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,672,000	13,882,000	15,750,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0464	<u>GIRLS HIGH SCHOOL THOTHAAL MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>29,971,000</u>	<u>28,772,000</u>	<u>32,725,000</u>
A011	TOTAL PAY		<u>33</u>	<u>33</u>	<u>20,012,000</u>
A01101	PAY OF OFFICERS		<u>14</u>	<u>14</u>	<u>12,867,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,317,000
S071	Senior Teacher	BPS-16	12	12	10,589,000
S072	Senior Teacher Technical	BPS-16	1	1	961,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>7,145,000</u>
J016	Junior Clerk	BPS-11	1	1	388,000
J035	Junior Teacher	BPS-09	4	4	1,473,000
A048	Arabic Teacher	BPS-09	1	1	473,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	414,000
Q005	Qaria	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	9	9	3,536,000
N004	Naib Qasid	BPS-01	2	2	419,000
A012	TOTAL ALLOWANCES		<u>9,959,000</u>	<u>10,210,000</u>	<u>12,376,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,959,000</u>	<u>10,210,000</u>	<u>12,376,000</u>
A01202	House Rent Allowance				3,098,000
A01203	Conveyance Allowance				1,530,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				46,000
A01217	Medical Allowance				920,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,581,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,401,000
A0123G	Ad-hoc Relief Allowance - 2018				18,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				345,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			30,024,000	28,825,000	32,778,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0094	<u>GIRLS HIGHER SECONDARY SCHOOL SOKASAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>37,277,000</u>	<u>21,697,000</u>	<u>25,759,000</u>
A011	TOTAL PAY		<u>35</u>	<u>35</u>	<u>27,980,000</u>
A01101	PAY OF OFFICERS		<u>16</u>	<u>16</u>	<u>21,904,000</u>
P050	Principal	BPS-19	0	1	0
P050	Principal	BPS-18	1	0	12,803,000
S128	Subject Specialist	BPS-17	8	8	4,688,000
C083	Computer Instructor	BPS-17	1	1	516,000
S071	Senior Teacher	BPS-16	3	3	2,601,000
S064	Senior Science Teacher	BPS-16	2	2	1,040,000
H004	Head Clerk	BPS-16	1	1	256,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>6,076,000</u>
J016	Junior Clerk	BPS-11	1	1	273,000
J035	Junior Teacher	BPS-09	4	4	1,827,000
P018	PET	BPS-09	1	1	190,000
A048	Arabic Teacher	BPS-09	1	1	155,000
D126	Drawing/Handicraft Teacher	BPS-09	2	2	933,000
P047	Primary Teacher	BPS-07	5	5	1,734,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	394,000
C061	Chowkidar	BPS-01	1	1	132,000
W014	Water Carrier/Sweeper	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		<u>9,297,000</u>	<u>7,437,000</u>	<u>9,313,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>9,297,000</u>	<u>7,437,000</u>	<u>9,313,000</u>
A01202	House Rent Allowance				1,479,000
A01203	Conveyance Allowance				1,672,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				887,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,364,000
A0122Y	Ad-hoc Relief Allowance - 2017				3,498,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01224	Entertainment Allowance				6,000
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				300,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>37,355,000</u>	<u>21,775,000</u>	<u>25,837,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0095	GIRLS HIGHER SECONDARY SCHOOL BARCHING BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		25,493,000	22,648,000	26,902,000
A011	TOTAL PAY		38	38	17,551,000
A01101	PAY OF OFFICERS		18	18	11,272,000
S212	Senior Principal	BPS-20	0	1	0
P050	Principal	BPS-18	1	0	1,354,000
S214	Senior Subject Specialist	BPS-18	0	5	0
S128	Subject Specialist	BPS-17	10	5	5,717,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	3	3	2,396,000
S064	Senior Science Teacher	BPS-16	2	2	1,003,000
S072	Senior Teacher Technical	BPS-16	1	1	256,000
A01151	PAY OF OTHER STAFF		20	20	6,279,000
J016	Junior Clerk	BPS-11	1	1	241,000
J035	Junior Teacher	BPS-09	4	4	1,275,000
J038	Junior Teacher Technical	BPS-09	2	2	771,000
P018	PET	BPS-09	1	1	155,000
A048	Arabic Teacher	BPS-09	1	1	570,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	5	5	2,120,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	352,000
C061	Chowkidar	BPS-01	1	1	162,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000
A012	TOTAL ALLOWANCES		7,942,000	7,702,000	9,824,000
A012-1	TOTAL REGULAR ALLOWANCES		7,942,000	7,702,000	9,824,000
A01202	House Rent Allowance				1,547,000
A01203	Conveyance Allowance				1,659,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				31,000
A01217	Medical Allowance				853,000
A01224	Entertainment Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				1,376,000
A0122Y	Ad-hoc Relief Allowance - 2017				2,106,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				333,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>25,571,000</u>	<u>22,726,000</u>	<u>26,980,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0096	<u>GIRLS HIGHER SECONDARY SCHOOL KOT JAMEL BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>23,926,000</u>	<u>23,542,000</u>	<u>26,997,000</u>	
A011	TOTAL PAY		<u>16,361,000</u>	<u>15,585,000</u>	<u>17,023,000</u>	
A01101	PAY OF OFFICERS		<u>9,330,000</u>	<u>9,053,000</u>	<u>10,261,000</u>	
P050	Principal	BPS-19	0	1	0	1,717,000
P050	Principal	BPS-18	1	0	1,644,000	0
S214	Senior Subject Specialist	BPS-18	0	5	0	2,327,000
S128	Subject Specialist	BPS-17	9	4	4,473,000	2,327,000
C083	Computer Instructor	BPS-17	1	1	544,000	571,000
S071	Senior Teacher	BPS-16	3	3	1,816,000	2,374,000
S064	Senior Science Teacher	BPS-16	2	2	853,000	945,000
A01151	PAY OF OTHER STAFF		<u>7,031,000</u>	<u>6,532,000</u>	<u>6,762,000</u>	
J016	Junior Clerk	BPS-11	1	1	198,000	272,000
J035	Junior Teacher	BPS-09	3	3	1,380,000	1,481,000
J038	Junior Teacher Technical	BPS-09	1	1	455,000	491,000
P018	PET	BPS-09	1	1	358,000	386,000
A048	Arabic Teacher	BPS-09	1	1	583,000	619,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	327,000	349,000
Q005	Qaria	BPS-09	1	1	251,000	268,000
P047	Primary Teacher	BPS-07	7	7	2,598,000	1,933,000
C082	Computer Assistant	BPS-07	1	1	179,000	194,000
N004	Naib Qasid	BPS-01	2	2	424,000	442,000
C061	Chowkidar	BPS-01	1	1	139,000	181,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	146,000
A012	TOTAL ALLOWANCES		<u>7,565,000</u>	<u>7,957,000</u>	<u>9,974,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>7,565,000</u>	<u>7,957,000</u>	<u>9,974,000</u>	
A01202	House Rent Allowance				1,398,000	1,409,000
A01203	Conveyance Allowance				1,698,000	1,665,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				34,000	29,000
A01217	Medical Allowance				808,000	796,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,298,000	1,262,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,963,000	2,213,000
A0123G	Ad-hoc Relief Allowance - 2018					2,213,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				318,000	342,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>78,000</u>	<u>78,000</u>	<u>78,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
A03805	Travelling Allowance		<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			<u>24,004,000</u>	<u>23,620,000</u>	<u>27,075,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0097	<u>GIRLS HIGHER SECONDARY SCHOOL BINDI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,455,000</u>	<u>17,153,000</u>	<u>20,613,000</u>
A011	TOTAL PAY		<u>11,384,000</u>	<u>11,523,000</u>	<u>13,345,000</u>
A01101	PAY OF OFFICERS		<u>8,102,000</u>	<u>8,250,000</u>	<u>9,962,000</u>
P050	Principal	BPS-19	0	1	1,476,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	4	2,564,000
S128	Subject Specialist	BPS-17	9	5	3,846,000
S071	Senior Teacher	BPS-16	2	2	856,000
S064	Senior Science Teacher	BPS-16	2	2	1,220,000
A01151	PAY OF OTHER STAFF		<u>3,282,000</u>	<u>3,273,000</u>	<u>3,383,000</u>
J016	Junior Clerk	BPS-11	1	1	293,000
J035	Junior Teacher	BPS-09	2	2	1,018,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	1,445,000
N004	Naib Qasid	BPS-01	1	1	118,000
C061	Chowkidar	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>5,071,000</u>	<u>5,630,000</u>	<u>7,268,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,071,000</u>	<u>5,630,000</u>	<u>7,268,000</u>
A01202	House Rent Allowance				924,000
A01203	Conveyance Allowance				1,088,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				555,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				968,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,735,000
A0123G	Ad-hoc Relief Allowance - 2018				1,735,000
A01238	Charge Allowance				10,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		<u>59,000</u>	<u>59,000</u>	<u>59,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		17,000	17,000	17,000
A03805	Travelling Allowance		17,000	17,000	17,000
	002	Gazetted	10,000	10,000	10,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		12,000	12,000	12,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		10,000	10,000	10,000
GRAND TOTAL			16,514,000	17,212,000	20,672,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0127	<u>GIRLS HIGHER SECONDARY SCHOOL BAGHCHAGA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,100,000</u>	<u>16,601,000</u>	<u>19,980,000</u>
A011	TOTAL PAY		<u>12,460,000</u>	<u>10,838,000</u>	<u>12,615,000</u>
A01101	PAY OF OFFICERS		<u>8,931,000</u>	<u>8,161,000</u>	<u>9,828,000</u>
P050	Principal	BPS-19	0	1	1,442,000
P050	Principal	BPS-18	1	0	0
S214	Senior Subject Specialist	BPS-18	0	4	2,340,000
S128	Subject Specialist	BPS-17	9	5	3,510,000
S071	Senior Teacher	BPS-16	3	3	1,661,000
S064	Senior Science Teacher	BPS-16	1	1	875,000
A01151	PAY OF OTHER STAFF		<u>3,529,000</u>	<u>2,677,000</u>	<u>2,787,000</u>
J035	Junior Teacher	BPS-09	3	3	1,078,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	4	4	822,000
L003	Laboratory Assistant	BPS-07	1	1	158,000
L004	Laboratory Attendant	BPS-01	1	1	136,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>5,640,000</u>	<u>5,763,000</u>	<u>7,365,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,640,000</u>	<u>5,763,000</u>	<u>7,365,000</u>
A01202	House Rent Allowance		1,055,000		1,087,000
A01203	Conveyance Allowance		1,195,000		1,162,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		29,000		24,000
A01217	Medical Allowance		615,000		620,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016		984,000		910,000
A0122Y	Ad-hoc Relief Allowance - 2017		1,495,000		1,640,000
A0123G	Ad-hoc Relief Allowance - 2018				1,640,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		4,000		5,000
A01289	Teaching Allowance		249,000		261,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,153,000</u>	<u>16,654,000</u>	<u>20,033,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0098	<u>GIRLS HIGH SCHOOL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,170,000</u>	<u>19,431,000</u>	<u>22,585,000</u>
A011	TOTAL PAY		<u>14,808,000</u>	<u>12,946,000</u>	<u>14,342,000</u>
A01101	PAY OF OFFICERS		<u>6,589,000</u>	<u>5,207,000</u>	<u>6,334,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,376,000
C083	Computer Instructor	BPS-17	1	1	657,000
S071	Senior Teacher	BPS-16	5	5	3,771,000
S064	Senior Science Teacher	BPS-16	2	2	785,000
A01151	PAY OF OTHER STAFF		<u>8,219,000</u>	<u>7,739,000</u>	<u>8,008,000</u>
J016	Junior Clerk	BPS-11	1	1	326,000
J035	Junior Teacher	BPS-09	5	5	2,521,000
P018	PET	BPS-09	1	1	331,000
A048	Arabic Teacher	BPS-09	1	1	387,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	475,000
Q005	Qaria	BPS-09	1	1	292,000
P047	Primary Teacher	BPS-07	8	8	2,935,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	484,000
C061	Chowkidar	BPS-01	1	1	115,000
W014	Water Carrier/Sweeper	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>6,362,000</u>	<u>6,485,000</u>	<u>8,243,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,362,000</u>	<u>6,485,000</u>	<u>8,243,000</u>
A01202	House Rent Allowance				1,089,000
A01203	Conveyance Allowance				1,321,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				43,000
A01217	Medical Allowance				684,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,144,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,777,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				252,000
A03	TOTAL OPERATING EXPENSES		<u>76,000</u>	<u>76,000</u>	<u>76,000</u>
A032	TOTAL COMMUNICATION		<u>5,000</u>	<u>5,000</u>	<u>5,000</u>
A03201	Postage & Telegraph				1,000
A03202	Telephone & Trunk Call				4,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A03303	Electricity		47,000	47,000	47,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,246,000</u>	<u>19,507,000</u>	<u>22,661,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
e	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0099	<u>GIRLS HIGH SCHOOL ALI BAIG BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,033,000</u>	<u>17,360,000</u>	<u>19,703,000</u>
A011	TOTAL PAY		<u>12,634,000</u>	<u>11,692,000</u>	<u>12,574,000</u>
A01101	PAY OF OFFICERS		<u>5,712,000</u>	<u>5,128,000</u>	<u>5,777,000</u>
P050	Principal	BPS-19	0	1	0
H022	Headmistress	BPS-17	1	0	1,375,000
C083	Computer Instructor	BPS-17	1	1	519,000
S071	Senior Teacher	BPS-16	3	3	2,330,000
S064	Senior Science Teacher	BPS-16	2	2	1,488,000
A01151	PAY OF OTHER STAFF		<u>6,922,000</u>	<u>6,564,000</u>	<u>6,797,000</u>
J016	Junior Clerk	BPS-11	1	1	337,000
J035	Junior Teacher	BPS-09	4	4	1,754,000
P018	PET	BPS-09	1	1	199,000
A048	Arabic Teacher	BPS-09	1	1	458,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	493,000
Q005	Qaria	BPS-09	1	1	621,000
P047	Primary Teacher	BPS-07	5	5	1,939,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	517,000
C061	Chowkidar	BPS-01	1	1	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	166,000
A012	TOTAL ALLOWANCES		<u>5,399,000</u>	<u>5,668,000</u>	<u>7,129,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,399,000</u>	<u>5,668,000</u>	<u>7,129,000</u>
A01202	House Rent Allowance				935,000
A01203	Conveyance Allowance				1,075,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				53,000
A01217	Medical Allowance				610,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				994,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,516,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				168,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,086,000	17,413,000	19,756,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0101	<u>GIRLS HIGH SCHOOL DARHAL GAGAN BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,576,000</u>	<u>10,249,000</u>	<u>11,577,000</u>	
A011	TOTAL PAY		<u>7,869,000</u>	<u>6,649,000</u>	<u>7,104,000</u>	
A01101	PAY OF OFFICERS		<u>2,993,000</u>	<u>1,914,000</u>	<u>2,185,000</u>	
H022	Headmistress	BPS-17	1	1	1,241,000	985,000
S071	Senior Teacher	BPS-16	2	2	897,000	509,000
S064	Senior Science Teacher	BPS-16	2	2	855,000	691,000
A01151	PAY OF OTHER STAFF		<u>4,876,000</u>	<u>4,735,000</u>	<u>4,919,000</u>	
J016	Junior Clerk	BPS-11	1	1	378,000	388,000
J035	Junior Teacher	BPS-09	4	4	1,024,000	1,121,000
P018	PET	BPS-09	1	1	207,000	216,000
A048	Arabic Teacher	BPS-09	1	1	315,000	344,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	189,000	198,000
Q005	Qaria	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	5	5	1,633,000	1,492,000
N004	Naib Qasid	BPS-01	2	2	349,000	357,000
C061	Chowkidar	BPS-01	1	1	249,000	253,000
W014	Water Carrier/Sweeper	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>3,707,000</u>	<u>3,600,000</u>	<u>4,473,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,707,000</u>	<u>3,600,000</u>	<u>4,473,000</u>	
A01202	House Rent Allowance				644,000	641,000
A01203	Conveyance Allowance				810,000	799,000
A01207	Washing Allowance				7,000	7,000
A01208	Dress Allowance				7,000	7,000
A01211	Hill Allow.(Personal Allowance)				29,000	22,000
A01217	Medical Allowance				456,000	417,000
A0122M	Ad-hoc Relief Allowance - 2016				622,000	535,000
A0122Y	Ad-hoc Relief Allowance - 2017				944,000	924,000
A0123G	Ad-hoc Relief Allowance - 2018					924,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				177,000	186,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,629,000	10,302,000	11,630,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0102	<u>GIRLS HIGH SCHOOL PITHO RANI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>17,545,000</u>	<u>16,927,000</u>	<u>19,211,000</u>	
A011	TOTAL PAY		<u>12,219,000</u>	<u>11,365,000</u>	<u>12,228,000</u>	
A01101	PAY OF OFFICERS		<u>5,331,000</u>	<u>5,007,000</u>	<u>5,649,000</u>	
H022	Headmistress	BPS-17	1	1	1,181,000	1,289,000
C083	Computer Instructor	BPS-17	1	1	546,000	544,000
S071	Senior Teacher	BPS-16	3	3	2,092,000	2,241,000
S064	Senior Science Teacher	BPS-16	2	2	1,512,000	1,575,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>6,888,000</u>	<u>6,358,000</u>
J016	Junior Clerk	BPS-11	1	1	287,000	293,000
J035	Junior Teacher	BPS-09	4	4	1,936,000	1,996,000
J038	Junior Teacher Technical	BPS-09	1	1	234,000	242,000
P018	PET	BPS-09	1	1	401,000	414,000
A048	Arabic Teacher	BPS-09	1	1	471,000	489,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	490,000	505,000
Q005	Qaria	BPS-09	1	1	155,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,714,000	1,405,000
C082	Computer Assistant	BPS-07	1	1	180,000	187,000
N004	Naib Qasid	BPS-01	2	2	512,000	378,000
C061	Chowkidar	BPS-01	1	1	254,000	258,000
W014	Water Carrier/Sweeper	BPS-01	1	1	254,000	258,000
A012	TOTAL ALLOWANCES		<u>5,326,000</u>	<u>5,562,000</u>	<u>6,983,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,326,000</u>	<u>5,562,000</u>	<u>6,983,000</u>	
A01202	House Rent Allowance				933,000	941,000
A01203	Conveyance Allowance				1,050,000	1,039,000
A01207	Washing Allowance				7,000	5,000
A01208	Dress Allowance				7,000	5,000
A01211	Hill Allow.(Personal Allowance)				41,000	36,000
A01217	Medical Allowance				604,000	604,000
A0122M	Ad-hoc Relief Allowance - 2016				961,000	919,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,466,000	1,590,000
A0123G	Ad-hoc Relief Allowance - 2018					1,590,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				219,000	225,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>17,598,000</u>	<u>16,980,000</u>	<u>19,264,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0103	<u>GIRLS HIGH SCHOOL DAHNDER KALAN BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,571,000</u>	<u>11,048,000</u>	<u>12,566,000</u>
A011	TOTAL PAY		<u>8,012,000</u>	<u>7,360,000</u>	<u>7,946,000</u>
A01101	PAY OF OFFICERS		<u>3,701,000</u>	<u>3,374,000</u>	<u>3,815,000</u>
S215	Senior Headmistress	BPS-18	0	1	737,000
H022	Headmistress	BPS-17	1	0	712,000
C083	Computer Instructor	BPS-17	1	1	491,000
S071	Senior Teacher	BPS-16	3	3	1,268,000
S064	Senior Science Teacher	BPS-16	1	1	1,230,000
A01151	PAY OF OTHER STAFF		<u>4,311,000</u>	<u>3,986,000</u>	<u>4,131,000</u>
J016	Junior Clerk	BPS-11	1	1	210,000
J035	Junior Teacher	BPS-09	3	3	1,360,000
Q005	Qaria	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	5	5	2,046,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	139,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>3,559,000</u>	<u>3,688,000</u>	<u>4,620,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,559,000</u>	<u>3,688,000</u>	<u>4,620,000</u>
A01202	House Rent Allowance		608,000		609,000
A01203	Conveyance Allowance		747,000		735,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		22,000		26,000
A01217	Medical Allowance		390,000		396,000
A0122M	Ad-hoc Relief Allowance - 2016		635,000		597,000
A0122Y	Ad-hoc Relief Allowance - 2017		961,000		1,033,000
A0123G	Ad-hoc Relief Allowance - 2018				1,033,000
A01226	Computer Allowance		27,000		18,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		5,000		3,000
A01289	Teaching Allowance		150,000		156,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,624,000	11,101,000	12,619,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0104	<u>GIRLS HIGHER SECONDARY SCHOOL KALARI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>21,593,000</u>	<u>20,226,000</u>	<u>23,084,000</u>	
A011	TOTAL PAY		<u>15,053,000</u>	<u>13,525,000</u>	<u>14,685,000</u>	
A01101	PAY OF OFFICERS		<u>9,062,000</u>	<u>7,593,000</u>	<u>8,551,000</u>	
P050	Principal	BPS-19	0	1	0	1,476,000
P050	Principal	BPS-18	1	0	1,446,000	0
S214	Senior Subject Specialist	BPS-18	0	2	0	1,275,000
S128	Subject Specialist	BPS-17	4	2	2,590,000	1,275,000
C083	Computer Instructor	BPS-17	1	1	739,000	2,224,000
S071	Senior Teacher	BPS-16	3	3	2,451,000	1,367,000
S064	Senior Science Teacher	BPS-16	2	2	1,325,000	406,000
H004	Head Clerk	BPS-16	1	1	511,000	528,000
A01151	PAY OF OTHER STAFF		<u>5,991,000</u>	<u>5,932,000</u>	<u>6,134,000</u>	
J016	Junior Clerk	BPS-11	1	1	379,000	388,000
J035	Junior Teacher	BPS-09	4	4	1,842,000	1,804,000
P018	PET	BPS-09	1	1	181,000	189,000
A048	Arabic Teacher	BPS-09	1	1	155,000	154,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	657,000	674,000
Q005	Qaria	BPS-09	1	1	208,000	154,000
C082	Computer Assistant	BPS-07	1	1	195,000	201,000
P047	Primary Teacher	BPS-07	5	5	1,608,000	1,941,000
N004	Naib Qasid	BPS-01	2	2	468,000	324,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
W014	Water Carrier/Sweeper	BPS-01	1	1	166,000	169,000
A012	TOTAL ALLOWANCES		<u>6,540,000</u>	<u>6,701,000</u>	<u>8,399,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,540,000</u>	<u>6,701,000</u>	<u>8,399,000</u>	
A01202	House Rent Allowance				1,202,000	1,136,000
A01203	Conveyance Allowance				1,356,000	1,319,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				38,000	31,000
A01217	Medical Allowance				724,000	708,000
A01224	Entertainment Allowance					6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,128,000	1,095,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,806,000	1,909,000
A0123G	Ad-hoc Relief Allowance - 2018					1,909,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				240,000	249,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>21,646,000</u>	<u>20,279,000</u>	<u>23,137,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0105	<u>GIRLS HIGH SCHOOL GORA NAKA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,104,000</u>	<u>14,874,000</u>	<u>16,904,000</u>	
A011	TOTAL PAY		<u>10,427,000</u>	<u>9,918,000</u>	<u>10,700,000</u>	
A01101	PAY OF OFFICERS		<u>5,148,000</u>	<u>4,915,000</u>	<u>5,516,000</u>	
H022	Headmistress	BPS-17	1	1	1,099,000	1,317,000
C083	Computer Instructor	BPS-17	1	1	546,000	571,000
S071	Senior Teacher	BPS-16	3	3	2,293,000	2,369,000
S064	Senior Science Teacher	BPS-16	2	2	1,210,000	1,259,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,279,000</u>	<u>5,003,000</u>
J016	Junior Clerk	BPS-11	1	1	326,000	336,000
J035	Junior Teacher	BPS-09	4	4	1,618,000	1,433,000
P018	PET	BPS-09	1	1	331,000	344,000
A048	Arabic Teacher	BPS-09	1	1	359,000	372,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	155,000	154,000
Q005	Qaria	BPS-09	1	1	490,000	505,000
P047	Primary Teacher	BPS-07	5	5	1,097,000	1,122,000
C082	Computer Assistant	BPS-07	1	1	180,000	165,000
N004	Naib Qasid	BPS-01	2	2	343,000	349,000
C061	Chowkidar	BPS-01	1	1	143,000	146,000
W014	Water Carrier/Sweeper	BPS-01	1	1	237,000	258,000
A012	TOTAL ALLOWANCES		<u>4,677,000</u>	<u>4,956,000</u>	<u>6,204,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,677,000</u>	<u>4,956,000</u>	<u>6,204,000</u>	
A01202	House Rent Allowance				821,000	814,000
A01203	Conveyance Allowance				953,000	953,000
A01207	Washing Allowance				5,000	5,000
A01208	Dress Allowance				5,000	5,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				578,000	578,000
A0122M	Ad-hoc Relief Allowance - 2016				787,000	805,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,251,000	1,391,000
A0123G	Ad-hoc Relief Allowance - 2018					1,391,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				213,000	207,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,157,000</u>	<u>14,927,000</u>	<u>16,957,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0106	<u>GIRLS HIGH SCHOOL DAHMAWA KASGUMMA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,765,000</u>	<u>11,657,000</u>	<u>13,235,000</u>
A011	TOTAL PAY		<u>7,860,000</u>	<u>7,573,000</u>	<u>8,158,000</u>
A01101	PAY OF OFFICERS		<u>3,525,000</u>	<u>3,227,000</u>	<u>3,632,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,244,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	2	2	1,132,000
S064	Senior Science Teacher	BPS-16	2	2	603,000
A01151	PAY OF OTHER STAFF		<u>4,335,000</u>	<u>4,346,000</u>	<u>4,526,000</u>
J016	Junior Clerk	BPS-11	1	1	284,000
J035	Junior Teacher	BPS-09	4	4	1,154,000
P018	PET	BPS-09	1	1	345,000
A048	Arabic Teacher	BPS-09	1	1	155,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	155,000
Q005	Qaria	BPS-09	1	1	281,000
P047	Primary Teacher	BPS-07	5	5	1,070,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	272,000
C061	Chowkidar	BPS-01	1	1	254,000
W014	Water Carrier/Sweeper	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>3,905,000</u>	<u>4,084,000</u>	<u>5,077,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,905,000</u>	<u>4,084,000</u>	<u>5,077,000</u>
A01202	House Rent Allowance				699,000
A01203	Conveyance Allowance				872,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				506,000
A0122M	Ad-hoc Relief Allowance - 2016				618,000
A0122Y	Ad-hoc Relief Allowance - 2017				943,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				201,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>11,818,000</u>	<u>11,710,000</u>	<u>13,288,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0107	<u>GIRLS HIGH SCHOOL DHEENGA WALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>11,648,000</u>	<u>9,829,000</u>	<u>11,186,000</u>
A011	TOTAL PAY		<u>18</u>	<u>18</u>	<u>18</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>7</u>
H022	Headmistress	BPS-17	1	1	1,373,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,838,000
S064	Senior Science Teacher	BPS-16	2	2	746,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>11</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,388,000
Q005	Qaria	BPS-09	1	1	233,000
P047	Primary Teacher	BPS-07	3	3	904,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	285,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>3,622,000</u>	<u>3,408,000</u>	<u>4,246,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,622,000</u>	<u>3,408,000</u>	<u>4,246,000</u>
A01202	House Rent Allowance				632,000
A01203	Conveyance Allowance				753,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				26,000
A01217	Medical Allowance				414,000
A0122M	Ad-hoc Relief Allowance - 2016				641,000
A0122Y	Ad-hoc Relief Allowance - 2017				963,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			11,701,000	9,882,000	11,239,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0108	<u>GIRLS HIGHER SECONDARY SCHOOL MALOT BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,874,000</u>	<u>19,526,000</u>	<u>24,229,000</u>		
A011	TOTAL PAY		<u>13,182,000</u>	<u>12,923,000</u>	<u>15,549,000</u>		
A01101	PAY OF OFFICERS		<u>6,279,000</u>	<u>5,976,000</u>	<u>8,364,000</u>		
P050	Principal	BPS-19	0	1	0	1,707,000	
P050	Principal	BPS-18	1	0	530,000	0	
S214	Senior Subject Specialist	BPS-18	0	2	0	1,642,000	
S128	Subject Specialist	BPS-17	4	2	1,568,000	821,000	
C083	Computer Instructor	BPS-17	1	1	546,000	574,000	
S071	Senior Teacher	BPS-16	3	3	2,634,000	2,689,000	
S064	Senior Science Teacher	BPS-16	2	2	785,000	639,000	
S072	Senior Teacher Technical	BPS-16	1	1	216,000	292,000	
A01151	PAY OF OTHER STAFF		<u>21</u>	<u>21</u>	<u>6,903,000</u>	<u>6,947,000</u>	<u>7,185,000</u>
J016	Junior Clerk	BPS-11	1	1	241,000	252,000	
J035	Junior Teacher	BPS-09	4	4	1,603,000	1,770,000	
J038	Junior Teacher Technical	BPS-09	2	2	787,000	819,000	
P018	PET	BPS-09	1	1	199,000	208,000	
A048	Arabic Teacher	BPS-09	1	1	381,000	465,000	
D126	Drawing/Handicraft Teacher	BPS-09	1	1	234,000	243,000	
Q005	Qaria	BPS-09	1	1	322,000	330,000	
P047	Primary Teacher	BPS-07	5	5	2,094,000	2,117,000	
C082	Computer Assistant	BPS-07	1	1	180,000	187,000	
N004	Naib Qasid	BPS-01	2	2	441,000	296,000	
C061	Chowkidar	BPS-01	1	1	177,000	249,000	
W014	Water Carrier/Sweeper	BPS-01	1	1	244,000	249,000	
A012	TOTAL ALLOWANCES		<u>5,692,000</u>	<u>6,603,000</u>	<u>8,680,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,692,000</u>	<u>6,603,000</u>	<u>8,680,000</u>		
A01202	House Rent Allowance				1,136,000	1,178,000	
A01203	Conveyance Allowance				1,082,000	1,384,000	
A01207	Washing Allowance				7,000	5,000	
A01208	Dress Allowance				7,000	5,000	
A01211	Hill Allow.(Personal Allowance)				34,000	29,000	
A01217	Medical Allowance				711,000	669,000	
A01224	Entertainment Allowance					6,000	
A0122M	Ad-hoc Relief Allowance - 2016				1,119,000	1,062,000	
A0122Y	Ad-hoc Relief Allowance - 2017				1,330,000	2,021,000	
A0123G	Ad-hoc Relief Allowance - 2018					2,021,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	7,000	
A01253	Science Allowance				5,000	5,000	
A01289	Teaching Allowance				228,000	270,000	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>18,927,000</u>	<u>19,579,000</u>	<u>24,282,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0109	<u>GIRLS HIGH SCHOOL DABHOLI GALOTA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,590,000</u>	<u>15,152,000</u>	<u>17,125,000</u>
A011	TOTAL PAY		<u>10,768,000</u>	<u>10,103,000</u>	<u>10,809,000</u>
A01101	PAY OF OFFICERS		<u>4,180,000</u>	<u>3,633,000</u>	<u>4,111,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,168,000
C083	Computer Instructor	BPS-17	1	1	0
S071	Senior Teacher	BPS-16	3	3	1,131,000
S064	Senior Science Teacher	BPS-16	2	2	516,000
A01151	PAY OF OTHER STAFF		<u>6,588,000</u>	<u>6,470,000</u>	<u>6,698,000</u>
J016	Junior Clerk	BPS-11	1	1	1,634,000
J035	Junior Teacher	BPS-09	4	4	899,000
P018	PET	BPS-09	1	1	945,000
A048	Arabic Teacher	BPS-09	1	1	945,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	6,588,000
Q005	Qaria	BPS-09	1	1	6,470,000
P047	Primary Teacher	BPS-07	5	5	6,698,000
C082	Computer Assistant	BPS-07	1	1	378,000
N004	Naib Qasid	BPS-01	2	2	388,000
C061	Chowkidar	BPS-01	1	1	1,618,000
W014	Water Carrier/Sweeper	BPS-01	1	1	372,000
A012	TOTAL ALLOWANCES		<u>4,822,000</u>	<u>5,049,000</u>	<u>6,316,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,822,000</u>	<u>5,049,000</u>	<u>6,316,000</u>
A01202	House Rent Allowance				842,000
A01203	Conveyance Allowance				831,000
A01207	Washing Allowance				1,023,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				7,000
A0122M	Ad-hoc Relief Allowance - 2016				38,000
A0122Y	Ad-hoc Relief Allowance - 2017				526,000
A0123G	Ad-hoc Relief Allowance - 2018				577,000
A01226	Computer Allowance				860,000
A01238	Charge Allowance				1,292,000
A01253	Science Allowance				27,000
A01289	Teaching Allowance				6,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>15,643,000</u>	<u>15,205,000</u>	<u>17,178,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0110	<u>GIRLS HIGH SCHOOL KADHALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,456,000</u>	<u>8,952,000</u>	<u>10,190,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
S215	Senior Headmistress	BPS-18	0	1	875,000
H022	Headmistress	BPS-17	1	0	1,338,000
C083	Computer Instructor	BPS-17	1	1	534,000
S071	Senior Teacher	BPS-16	2	2	928,000
S064	Senior Science Teacher	BPS-16	2	2	819,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>11</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	3	3	1,367,000
Q005	Qaria	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	941,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>3,240,000</u>	<u>3,129,000</u>	<u>3,897,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,240,000</u>	<u>3,129,000</u>	<u>3,897,000</u>
A01202	House Rent Allowance				512,000
A01203	Conveyance Allowance				715,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				358,000
A0122M	Ad-hoc Relief Allowance - 2016				601,000
A0122Y	Ad-hoc Relief Allowance - 2017				866,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				123,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,509,000	9,005,000	10,243,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0111	<u>GIRLS HIGH SCHOOL BANDALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>18,722,000</u>	<u>17,614,000</u>	<u>20,040,000</u>
A011	TOTAL PAY		<u>13,150,000</u>	<u>11,734,000</u>	<u>12,676,000</u>
A01101	PAY OF OFFICERS		<u>6,770,000</u>	<u>5,854,000</u>	<u>6,586,000</u>
S215	Senior Headmistress	BPS-18	0	1	894,000
H022	Headmistress	BPS-17	1	0	1,290,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	5	5	4,934,000
A01151	PAY OF OTHER STAFF		<u>6,380,000</u>	<u>5,880,000</u>	<u>6,090,000</u>
J016	Junior Clerk	BPS-11	1	1	389,000
J035	Junior Teacher	BPS-09	5	5	1,707,000
P018	PET	BPS-09	1	1	457,000
A048	Arabic Teacher	BPS-09	1	1	287,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	331,000
Q005	Qaria	BPS-09	1	1	260,000
P047	Primary Teacher	BPS-07	5	5	1,952,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	415,000
C061	Chowkidar	BPS-01	1	1	263,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>5,572,000</u>	<u>5,880,000</u>	<u>7,364,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,572,000</u>	<u>5,880,000</u>	<u>7,364,000</u>
A01202	House Rent Allowance				1,041,000
A01203	Conveyance Allowance				1,010,000
A01207	Washing Allowance				7,000
A01208	Dress Allowance				7,000
A01211	Hill Allow.(Personal Allowance)				36,000
A01217	Medical Allowance				605,000
A0122M	Ad-hoc Relief Allowance - 2016				1,051,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,578,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			18,775,000	17,667,000	20,093,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0112	<u>GIRLS HIGH SCHOOL MOAIL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,751,000</u>	<u>8,986,000</u>	<u>10,994,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>6,605,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,347,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	842,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	2	2	1,447,000
S064	Senior Science Teacher	BPS-16	2	2	512,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,258,000</u>
J016	Junior Clerk	BPS-11	1	1	284,000
J035	Junior Teacher	BPS-09	2	2	852,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
A048	Arabic Teacher	BPS-09	1	1	345,000
P047	Primary Teacher	BPS-07	3	3	1,044,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	201,000
C061	Chowkidar	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		<u>3,146,000</u>	<u>3,122,000</u>	<u>4,047,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,146,000</u>	<u>3,122,000</u>	<u>4,047,000</u>
A01202	House Rent Allowance				605,000
A01203	Conveyance Allowance				704,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				341,000
A0122M	Ad-hoc Relief Allowance - 2016				516,000
A0122Y	Ad-hoc Relief Allowance - 2017				793,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				126,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			9,804,000	9,039,000	11,047,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0113	<u>GIRLS HIGH SCHOOL HARI PUR BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,139,000</u>	<u>9,520,000</u>	<u>10,871,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>6</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,244,000
C083	Computer Instructor	BPS-17	1	1	519,000
S071	Senior Teacher	BPS-16	1	1	292,000
S064	Senior Science Teacher	BPS-16	2	2	1,346,000
S072	Senior Teacher Technical	BPS-16	1	1	329,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>11</u>
J016	Junior Clerk	BPS-11	1	1	284,000
J035	Junior Teacher	BPS-09	2	2	570,000
J029	Junior Science Teacher	BPS-09	1	1	499,000
J038	Junior Teacher Technical	BPS-09	1	1	234,000
P047	Primary Teacher	BPS-07	3	3	993,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	277,000
C061	Chowkidar	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>3,183,000</u>	<u>3,282,000</u>	<u>4,094,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,183,000</u>	<u>3,282,000</u>	<u>4,094,000</u>
A01202	House Rent Allowance				579,000
A01203	Conveyance Allowance				678,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				365,000
A0122M	Ad-hoc Relief Allowance - 2016				546,000
A0122Y	Ad-hoc Relief Allowance - 2017				835,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>10,192,000</u>	<u>9,573,000</u>	<u>10,924,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
BB0114	<u>GIRLS HIGH SCHOOL CHAHI BHIMBER.</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,805,000</u>	<u>9,662,000</u>	<u>10,998,000</u>		
A011	TOTAL PAY		<u>6,773,000</u>	<u>6,463,000</u>	<u>6,985,000</u>		
A01101	PAY OF OFFICERS		<u>3,721,000</u>	<u>3,231,000</u>	<u>3,636,000</u>		
S215	Senior Headmistress	BPS-18	0	1	0	1,063,000	
H022	Headmistress	BPS-17	1	0	1,031,000	0	
C083	Computer Instructor	BPS-17	1	1	463,000	571,000	
S071	Senior Teacher	BPS-16	4	4	2,227,000	2,002,000	
A01151	PAY OF OTHER STAFF		<u>10</u>	<u>10</u>	<u>3,052,000</u>	<u>3,232,000</u>	<u>3,349,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000	378,000	
J035	Junior Teacher	BPS-09	3	3	1,105,000	1,143,000	
P047	Primary Teacher	BPS-07	3	3	1,030,000	1,211,000	
C082	Computer Assistant	BPS-07	1	1	180,000	187,000	
N004	Naib Qasid	BPS-01	1	1	249,000	253,000	
C061	Chowkidar	BPS-01	1	1	173,000	177,000	
A012	TOTAL ALLOWANCES		<u>3,032,000</u>	<u>3,199,000</u>	<u>4,013,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,032,000</u>	<u>3,199,000</u>	<u>4,013,000</u>		
A01202	House Rent Allowance				504,000	493,000	
A01203	Conveyance Allowance				655,000	666,000	
A01207	Washing Allowance				4,000	4,000	
A01208	Dress Allowance				4,000	4,000	
A01211	Hill Allow.(Personal Allowance)				17,000	17,000	
A01217	Medical Allowance				342,000	342,000	
A0122M	Ad-hoc Relief Allowance - 2016				540,000	533,000	
A0122Y	Ad-hoc Relief Allowance - 2017				813,000	908,000	
A0123G	Ad-hoc Relief Allowance - 2018					908,000	
A01226	Computer Allowance				27,000	18,000	
A01238	Charge Allowance				6,000	6,000	
A01289	Teaching Allowance				120,000	114,000	
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>		
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>		
A03201	Postage & Telegraph				1,000	1,000	
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>		
A03303	Electricity				28,000	28,000	
A03304	Hot & Cold Weather Charges				1,000	1,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,858,000</u>	<u>9,715,000</u>	<u>11,051,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0115	<u>GIRLS HIGH SCHOOL PINDI JAHOOJA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>14,757,000</u>	<u>14,503,000</u>	<u>16,523,000</u>
A011	TOTAL PAY		<u>10,073,000</u>	<u>9,562,000</u>	<u>10,343,000</u>
A01101	PAY OF OFFICERS		<u>4,979,000</u>	<u>4,548,000</u>	<u>5,145,000</u>
P050	Principal	BPS-19	0	1	1,278,000
H022	Headmistress	BPS-17	1	0	1,244,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	3	3	1,961,000
S064	Senior Science Teacher	BPS-16	2	2	1,228,000
A01151	PAY OF OTHER STAFF		<u>19</u>	<u>19</u>	<u>5,094,000</u>
J016	Junior Clerk	BPS-11	1	1	259,000
J035	Junior Teacher	BPS-09	6	6	2,317,000
P018	PET	BPS-09	1	1	373,000
Q005	Qaria	BPS-09	1	1	286,000
P047	Primary Teacher	BPS-07	5	5	965,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	2	2	363,000
C061	Chowkidar	BPS-01	1	1	189,000
W014	Water Carrier/Sweeper	BPS-01	1	1	162,000
A012	TOTAL ALLOWANCES		<u>4,684,000</u>	<u>4,941,000</u>	<u>6,180,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,684,000</u>	<u>4,941,000</u>	<u>6,180,000</u>
A01202	House Rent Allowance				891,000
A01203	Conveyance Allowance				968,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				560,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				791,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,209,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,810,000	14,556,000	16,576,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0116	<u>GIRLS HIGH SCHOOL GORA KANJAL BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>13,970,000</u>	<u>12,929,000</u>	<u>14,818,000</u>
A011	TOTAL PAY		<u>9,453,000</u>	<u>8,666,000</u>	<u>9,308,000</u>
A01101	PAY OF OFFICERS		<u>3,775,000</u>	<u>3,331,000</u>	<u>3,775,000</u>
H022	Headmistress	BPS-17	1	1	737,000
C083	Computer Instructor	BPS-17	1	1	459,000
S071	Senior Teacher	BPS-16	3	3	1,654,000
S064	Senior Science Teacher	BPS-16	2	2	925,000
A01151	PAY OF OTHER STAFF		<u>20</u>	<u>20</u>	<u>5,678,000</u>
J016	Junior Clerk	BPS-11	1	1	262,000
J035	Junior Teacher	BPS-09	5	5	1,802,000
P018	PET	BPS-09	1	1	271,000
A048	Arabic Teacher	BPS-09	1	1	330,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	330,000
Q005	Qaria	BPS-09	1	1	250,000
P047	Primary Teacher	BPS-07	4	4	1,470,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	3	3	523,000
C061	Chowkidar	BPS-01	1	1	129,000
W014	Water Carrier/Sweeper	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>4,517,000</u>	<u>4,263,000</u>	<u>5,510,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,517,000</u>	<u>4,263,000</u>	<u>5,510,000</u>
A01202	House Rent Allowance				800,000
A01203	Conveyance Allowance				997,000
A01207	Washing Allowance				5,000
A01208	Dress Allowance				5,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				540,000
A0122M	Ad-hoc Relief Allowance - 2016				756,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,134,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				222,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>14,023,000</u>	<u>12,982,000</u>	<u>14,871,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0117	<u>GIRLS HIGH SCHOOL BAROH BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,387,000</u>	<u>7,979,000</u>	<u>9,211,000</u>	
A011	TOTAL PAY		<u>5,648,000</u>	<u>5,091,000</u>	<u>5,626,000</u>	
A01101	PAY OF OFFICERS		<u>4,151,000</u>	<u>3,554,000</u>	<u>4,021,000</u>	
H022	Headmistress	BPS-17	1	1	684,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	519,000	544,000
S071	Senior Teacher	BPS-16	3	3	1,760,000	1,036,000
S064	Senior Science Teacher	BPS-16	2	2	1,188,000	1,236,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>1,497,000</u>	<u>1,537,000</u>
J035	Junior Teacher	BPS-09	3	3	465,000	542,000
P047	Primary Teacher	BPS-07	3	3	726,000	746,000
C082	Computer Assistant	BPS-07	1	1	180,000	187,000
N004	Naib Qasid	BPS-01	1	1	126,000	130,000
A012	TOTAL ALLOWANCES		<u>2,739,000</u>	<u>2,888,000</u>	<u>3,585,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,739,000</u>	<u>2,888,000</u>	<u>3,585,000</u>	
A01202	House Rent Allowance				491,000	578,000
A01203	Conveyance Allowance				615,000	615,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				324,000	326,000
A0122M	Ad-hoc Relief Allowance - 2016				442,000	426,000
A0122Y	Ad-hoc Relief Allowance - 2017				678,000	731,000
A0123G	Ad-hoc Relief Allowance - 2018					731,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>8,440,000</u>	<u>8,032,000</u>	<u>9,264,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0118	HAJI SULTAN ALAM GIRLS HIGH SCHOOL HORRAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,989,000	7,500,000	8,645,000
A011	TOTAL PAY		12	12	6,163,000
A01101	PAY OF OFFICERS		6	6	4,540,000
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,238,000
C083	Computer Instructor	BPS-17	1	1	546,000
S071	Senior Teacher	BPS-16	2	2	853,000
S064	Senior Science Teacher	BPS-16	2	2	1,903,000
A01151	PAY OF OTHER STAFF		6	6	1,623,000
J035	Junior Teacher	BPS-09	1	1	527,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	2	2	568,000
C082	Computer Assistant	BPS-07	1	1	180,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		2,826,000	2,594,000	3,242,000
A012-1	TOTAL REGULAR ALLOWANCES		2,826,000	2,594,000	3,242,000
A01202	House Rent Allowance				504,000
A01203	Conveyance Allowance				497,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				315,000
A0122M	Ad-hoc Relief Allowance - 2016				504,000
A0122Y	Ad-hoc Relief Allowance - 2017				740,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				207,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>9,042,000</u>	<u>7,553,000</u>	<u>8,698,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0119	<u>GIRLS HIGH SCHOOL KHADORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,655,000</u>	<u>8,754,000</u>	<u>10,098,000</u>
A011	TOTAL PAY		<u>14</u>	<u>14</u>	<u>6,665,000</u>
A01101	PAY OF OFFICERS		<u>7</u>	<u>7</u>	<u>4,816,000</u>
H022	Headmistress	BPS-17	1	1	1,238,000
S071	Senior Teacher	BPS-16	3	3	1,750,000
S064	Senior Science Teacher	BPS-16	3	3	1,828,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>1,849,000</u>
J035	Junior Teacher	BPS-09	2	2	433,000
P047	Primary Teacher	BPS-07	3	3	1,169,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>2,990,000</u>	<u>3,040,000</u>	<u>3,793,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,990,000</u>	<u>3,040,000</u>	<u>3,793,000</u>
A01202	House Rent Allowance			552,000	539,000
A01203	Conveyance Allowance			597,000	616,000
A01207	Washing Allowance			2,000	4,000
A01208	Dress Allowance			2,000	4,000
A01211	Hill Allow.(Personal Allowance)			14,000	14,000
A01217	Medical Allowance			344,000	347,000
A0122M	Ad-hoc Relief Allowance - 2016			528,000	475,000
A0122Y	Ad-hoc Relief Allowance - 2017			800,000	820,000
A0123G	Ad-hoc Relief Allowance - 2018				820,000
A01238	Charge Allowance			6,000	6,000
A01253	Science Allowance			7,000	7,000
A01289	Teaching Allowance			138,000	141,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph			1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity			28,000	28,000
A03304	Hot & Cold Weather Charges			1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted			7,000	7,000
003	Non-Gazetted			7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books			2,000	2,000
A03970	Others			7,000	7,000
GRAND TOTAL			<u>9,708,000</u>	<u>8,807,000</u>	<u>10,151,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0120	<u>GIRLS HIGH SCHOOL WATALA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,738,000</u>	<u>10,628,000</u>	<u>12,242,000</u>
A011	TOTAL PAY		<u>7,436,000</u>	<u>7,071,000</u>	<u>7,777,000</u>
A01101	PAY OF OFFICERS		<u>5,286,000</u>	<u>4,928,000</u>	<u>5,552,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,373,000
C083	Computer Instructor	BPS-17	1	1	544,000
S071	Senior Teacher	BPS-16	3	3	1,929,000
S064	Senior Science Teacher	BPS-16	2	2	1,440,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,150,000</u>
J016	Junior Clerk	BPS-11	1	1	167,000
J035	Junior Teacher	BPS-09	2	2	731,000
P047	Primary Teacher	BPS-07	3	3	928,000
C082	Computer Assistant	BPS-07	1	1	179,000
N004	Naib Qasid	BPS-01	1	1	145,000
A012	TOTAL ALLOWANCES		<u>3,302,000</u>	<u>3,557,000</u>	<u>4,465,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,302,000</u>	<u>3,557,000</u>	<u>4,465,000</u>
A01202	House Rent Allowance				596,000
A01203	Conveyance Allowance				659,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				379,000
A0122M	Ad-hoc Relief Allowance - 2016				590,000
A0122Y	Ad-hoc Relief Allowance - 2017				892,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				27,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			10,791,000	10,681,000	12,295,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0121	<u>GIRLS HIGH SCHOOL KHOKHRA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,828,000</u>	<u>9,936,000</u>	<u>11,461,000</u>	
A011	TOTAL PAY		<u>7,521,000</u>	<u>6,534,000</u>	<u>7,204,000</u>	
A01101	PAY OF OFFICERS		<u>5,321,000</u>	<u>4,644,000</u>	<u>5,238,000</u>	
H022	Headmistress	BPS-17	1	1	960,000	1,205,000
C083	Computer Instructor	BPS-17	1	1	544,000	544,000
S071	Senior Teacher	BPS-16	3	3	1,993,000	1,592,000
S064	Senior Science Teacher	BPS-16	2	2	1,824,000	1,897,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,200,000</u>	<u>1,890,000</u>
J035	Junior Teacher	BPS-09	3	3	1,204,000	1,154,000
P047	Primary Teacher	BPS-07	3	3	674,000	480,000
C082	Computer Assistant	BPS-07	1	1	172,000	179,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>3,307,000</u>	<u>3,402,000</u>	<u>4,257,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,307,000</u>	<u>3,402,000</u>	<u>4,257,000</u>	
A01202	House Rent Allowance				654,000	676,000
A01203	Conveyance Allowance				648,000	611,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	17,000
A01217	Medical Allowance				313,000	359,000
A0122M	Ad-hoc Relief Allowance - 2016				593,000	549,000
A0122Y	Ad-hoc Relief Allowance - 2017				903,000	937,000
A0123G	Ad-hoc Relief Allowance - 2018					937,000
A01226	Computer Allowance				27,000	18,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				144,000	138,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>10,881,000</u>	<u>9,989,000</u>	<u>11,514,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0122	<u>GIRLS HIGH SCHOOL BARSALI BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,337,000</u>	<u>10,213,000</u>	<u>11,649,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>7,079,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,747,000</u>
H022	Headmistress	BPS-17	1	1	1,171,000
S064	Senior Science Teacher	BPS-16	1	1	256,000
S071	Senior Teacher	BPS-16	4	4	2,320,000
A01151	PAY OF OTHER STAFF		<u>11</u>	<u>11</u>	<u>3,332,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	3	3	1,435,000
P047	Primary Teacher	BPS-07	4	4	1,171,000
C061	Chowkidar	BPS-01	1	1	115,000
N004	Naib Qasid	BPS-01	2	2	391,000
A012	TOTAL ALLOWANCES		<u>3,258,000</u>	<u>3,450,000</u>	<u>4,318,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,258,000</u>	<u>3,450,000</u>	<u>4,318,000</u>
A01202	House Rent Allowance				611,000
A01203	Conveyance Allowance				691,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				374,000
A0122M	Ad-hoc Relief Allowance - 2016				558,000
A0122Y	Ad-hoc Relief Allowance - 2017				849,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				
A01289	Teaching Allowance				144,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>10,390,000</u>	<u>10,266,000</u>	<u>11,702,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0123	<u>GIRLS HIGH SCHOOL PATNI BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,165,000</u>	<u>6,139,000</u>	<u>7,028,000</u>	
A011	TOTAL PAY		<u>3,976,000</u>	<u>3,858,000</u>	<u>4,210,000</u>	
A01101	PAY OF OFFICERS		<u>2,089,000</u>	<u>1,852,000</u>	<u>2,126,000</u>	
H022	Headmistress	BPS-17	1	1	463,000	489,000
S071	Senior Teacher	BPS-16	3	3	1,096,000	1,128,000
S064	Senior Science Teacher	BPS-16	2	2	530,000	509,000
A01151	PAY OF OTHER STAFF		<u>1,887,000</u>	<u>2,006,000</u>	<u>2,084,000</u>	
J016	Junior Clerk	BPS-11	1	1	189,000	198,000
J035	Junior Teacher	BPS-09	2	2	310,000	318,000
P047	Primary Teacher	BPS-07	4	4	1,065,000	1,238,000
N004	Naib Qasid	BPS-01	2	2	323,000	330,000
A012	TOTAL ALLOWANCES		<u>2,189,000</u>	<u>2,281,000</u>	<u>2,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,189,000</u>	<u>2,281,000</u>	<u>2,818,000</u>	
A01202	House Rent Allowance				401,000	402,000
A01203	Conveyance Allowance				587,000	587,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				262,000	262,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000	317,000
A0122Y	Ad-hoc Relief Allowance - 2017				477,000	547,000
A0123G	Ad-hoc Relief Allowance - 2018					547,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				5,000	5,000
A01289	Teaching Allowance				132,000	132,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,218,000</u>	<u>6,192,000</u>	<u>7,081,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0124	<u>GIRLS HIGH SCHOOL PANJGRAN IFTAKHARABAD (SOUTH) BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,680,000</u>	<u>7,942,000</u>	<u>9,062,000</u>
A011	TOTAL PAY		<u>15</u>	<u>15</u>	<u>5,845,000</u>
A01101	PAY OF OFFICERS		<u>6</u>	<u>6</u>	<u>3,746,000</u>
H022	Headmistress	BPS-17	1	1	1,206,000
S071	Senior Teacher	BPS-16	3	3	1,227,000
S064	Senior Science Teacher	BPS-16	2	2	1,313,000
A01151	PAY OF OTHER STAFF		<u>9</u>	<u>9</u>	<u>2,099,000</u>
J016	Junior Clerk	BPS-11	1	1	315,000
J035	Junior Teacher	BPS-09	1	1	498,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	786,000
N004	Naib Qasid	BPS-01	2	2	346,000
A012	TOTAL ALLOWANCES		<u>2,835,000</u>	<u>2,730,000</u>	<u>3,406,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,835,000</u>	<u>2,730,000</u>	<u>3,406,000</u>
A01202	House Rent Allowance				519,000
A01203	Conveyance Allowance				624,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				17,000
A01217	Medical Allowance				353,000
A0122M	Ad-hoc Relief Allowance - 2016				466,000
A0122Y	Ad-hoc Relief Allowance - 2017				701,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				135,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>8,733,000</u>	<u>7,995,000</u>	<u>9,115,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0125	GIRLS HIGH SCHOOL RAJANI BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		11,339,000	10,634,000	12,188,000
A011	TOTAL PAY		17	17	17,885,000
A01101	PAY OF OFFICERS		7	7	4,732,000
H022	Headmistress	BPS-17	1	1	1,445,000
S071	Senior Teacher	BPS-16	4	4	2,666,000
S064	Senior Science Teacher	BPS-16	2	2	621,000
A01151	PAY OF OTHER STAFF		10	10	3,153,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	2	2	1,086,000
A048	Arabic Teacher	BPS-09	1	1	317,000
P047	Primary Teacher	BPS-07	4	4	1,171,000
N004	Naib Qasid	BPS-01	2	2	359,000
A012	TOTAL ALLOWANCES		3,454,000	3,579,000	4,488,000
A012-1	TOTAL REGULAR ALLOWANCES		3,454,000	3,579,000	4,488,000
A01202	House Rent Allowance				573,000
A01203	Conveyance Allowance				741,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				22,000
A01217	Medical Allowance				387,000
A0122M	Ad-hoc Relief Allowance - 2016				616,000
A0122Y	Ad-hoc Relief Allowance - 2017				946,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				5,000
A01289	Teaching Allowance				150,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			11,392,000	10,687,000	12,241,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0126	GIRLS HIGH SCHOOL DAOORA RAJGAN BHIMBER.				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,261,000	7,826,000	8,920,000
A011	TOTAL PAY		5,751,000	5,215,000	5,651,000
A01101	PAY OF OFFICERS		3,291,000	3,006,000	3,357,000
S215	Senior Headmistress	BPS-18	0	1	1,317,000
H022	Headmistress	BPS-17	1	0	1,319,000
S071	Senior Teacher	BPS-16	2	2	1,487,000
S064	Senior Science Teacher	BPS-16	1	1	485,000
A01151	PAY OF OTHER STAFF		2,460,000	2,209,000	2,294,000
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	2	2	720,000
A048	Arabic Teacher	BPS-09	1	1	331,000
P047	Primary Teacher	BPS-07	3	3	784,000
N004	Naib Qasid	BPS-01	2	2	405,000
A012	TOTAL ALLOWANCES		2,510,000	2,611,000	3,269,000
A012-1	TOTAL REGULAR ALLOWANCES		2,510,000	2,611,000	3,269,000
A01202	House Rent Allowance		432,000		420,000
A01203	Conveyance Allowance		526,000		504,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		19,000		17,000
A01217	Medical Allowance		289,000		289,000
A0122M	Ad-hoc Relief Allowance - 2016		448,000		438,000
A0122Y	Ad-hoc Relief Allowance - 2017		690,000		735,000
A0123G	Ad-hoc Relief Allowance - 2018				735,000
A01238	Charge Allowance		6,000		6,000
A01253	Science Allowance		2,000		3,000
A01289	Teaching Allowance		90,000		114,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			8,314,000	7,879,000	8,973,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0128	<u>GIRLS HIGH SCHOOL MAGHLOORA BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,860,000</u>	<u>8,810,000</u>	<u>9,982,000</u>
A011	TOTAL PAY		<u>6,105,000</u>	<u>5,844,000</u>	<u>6,277,000</u>
A01101	PAY OF OFFICERS		<u>2,316,000</u>	<u>2,545,000</u>	<u>2,847,000</u>
S215	Senior Headmistress	BPS-18	0	1	1,373,000
H022	Headmistress	BPS-17	1	0	928,000
S071	Senior Teacher	BPS-16	3	3	1,388,000
A01151	PAY OF OTHER STAFF		<u>3,789,000</u>	<u>3,299,000</u>	<u>3,430,000</u>
J016	Junior Clerk	BPS-11	1	1	220,000
J035	Junior Teacher	BPS-09	5	5	1,921,000
Q005	Qaria	BPS-09	1	1	225,000
P047	Primary Teacher	BPS-07	3	3	1,088,000
N004	Naib Qasid	BPS-01	2	2	335,000
A012	TOTAL ALLOWANCES		<u>2,755,000</u>	<u>2,966,000</u>	<u>3,705,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,755,000</u>	<u>2,966,000</u>	<u>3,705,000</u>
A01202	House Rent Allowance		449,000		449,000
A01203	Conveyance Allowance		607,000		622,000
A01207	Washing Allowance		4,000		2,000
A01208	Dress Allowance		4,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		315,000		348,000
A0122M	Ad-hoc Relief Allowance - 2016		482,000		483,000
A0122Y	Ad-hoc Relief Allowance - 2017		733,000		816,000
A0123G	Ad-hoc Relief Allowance - 2018				816,000
A01238	Charge Allowance		6,000		6,000
A01289	Teaching Allowance		141,000		147,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity		28,000	28,000	28,000
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			<u>8,913,000</u>	<u>8,863,000</u>	<u>10,035,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0129	<u>GIRLS HIGH SCHOOL KADYALA BHIMBER.</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,087,000</u>	<u>4,743,000</u>	<u>5,470,000</u>	
A011	TOTAL PAY		<u>3,400,000</u>	<u>3,062,000</u>	<u>3,373,000</u>	
A01101	PAY OF OFFICERS		<u>2,266,000</u>	<u>1,945,000</u>	<u>2,214,000</u>	
H022	Headmistress	BPS-17	1	1	988,000	960,000
S064	Senior Science Teacher	BPS-16	1	1	438,000	799,000
S071	Senior Teacher	BPS-16	3	3	840,000	455,000
A01151	PAY OF OTHER STAFF		<u>1,134,000</u>	<u>1,117,000</u>	<u>1,159,000</u>	
J016	Junior Clerk	BPS-11	1	1	168,000	167,000
J035	Junior Teacher	BPS-09	1	1	361,000	372,000
P047	Primary Teacher	BPS-07	1	1	490,000	505,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,687,000</u>	<u>1,681,000</u>	<u>2,097,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,687,000</u>	<u>1,681,000</u>	<u>2,097,000</u>	
A01202	House Rent Allowance				327,000	280,000
A01203	Conveyance Allowance				424,000	424,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				174,000	171,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	254,000
A0122Y	Ad-hoc Relief Allowance - 2017				408,000	438,000
A0123G	Ad-hoc Relief Allowance - 2018					438,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance					3,000
A01289	Teaching Allowance				78,000	78,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>5,140,000</u>	<u>4,796,000</u>	<u>5,523,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0322	GIRLS HIGHER SECONDARY SCHOOL KALACH SAMAHNI BHIMBER.					
A01	TOTAL EMPLOYEE RELATED EXPENSES		7,306,000	7,973,000	9,525,000	
A011	TOTAL PAY		4,759,000	5,004,000	5,878,000	
A01101	PAY OF OFFICERS		3,078,000	3,380,000	4,174,000	
P050	Principal	BPS-19	0	1	0	1,063,000
P050	Principal	BPS-18	1	0	495,000	0
S214	Senior Subject Specialist	BPS-18	0	2	0	1,210,000
S128	Subject Specialist	BPS-17	1	2	1,568,000	894,000
S064	Senior Science Teacher	BPS-16	1	1	657,000	254,000
S071	Senior Teacher	BPS-16	1	1	358,000	753,000
A01151	PAY OF OTHER STAFF		1,681,000	1,624,000	1,704,000	
J016	Junior Clerk	BPS-11	1	1	168,000	167,000
J035	Junior Teacher	BPS-09	3	3	641,000	652,000
P047	Primary Teacher	BPS-07	4	4	872,000	885,000
A012	TOTAL ALLOWANCES		2,547,000	2,969,000	3,647,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,547,000	2,969,000	3,647,000	
A01202	House Rent Allowance		534,000		560,000	
A01203	Conveyance Allowance		609,000		639,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		341,000		321,000	
A01224	Entertainment Allowance				6,000	
A0122M	Ad-hoc Relief Allowance - 2016		468,000		415,000	
A0122Y	Ad-hoc Relief Allowance - 2017		468,000		764,000	
A0123G	Ad-hoc Relief Allowance - 2018				764,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance				3,000	
A01289	Teaching Allowance		114,000		162,000	
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000	
A032	TOTAL COMMUNICATION		1,000	1,000	1,000	
A03201	Postage & Telegraph		1,000	1,000	1,000	
A033	TOTAL UTILITIES		29,000	29,000	29,000	
A03303	Electricity		28,000	28,000	28,000	
A03304	Hot & Cold Weather Charges		1,000	1,000	1,000	
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000	
A03805	Travelling Allowance		14,000	14,000	14,000	
002	Gazetted		7,000	7,000	7,000	
003	Non-Gazetted		7,000	7,000	7,000	
A039	TOTAL GENERAL		9,000	9,000	9,000	
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000	
A03970	Others		7,000	7,000	7,000	
GRAND TOTAL			7,359,000	8,026,000	9,578,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0323	<u>GIRLS HIGH SCHOOL SOONA VALLEY BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,833,000</u>	<u>5,645,000</u>	<u>6,558,000</u>
A011	TOTAL PAY		<u>5,521,000</u>	<u>3,808,000</u>	<u>4,165,000</u>
A01101	PAY OF OFFICERS		<u>3,198,000</u>	<u>2,116,000</u>	<u>2,399,000</u>
S215	Senior Headmistress	BPS-18	0	1	0
H022	Headmistress	BPS-17	1	0	1,135,000
S064	Senior Science Teacher	BPS-16	1	1	657,000
S071	Senior Teacher	BPS-16	1	1	1,406,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,323,000</u>
J016	Junior Clerk	BPS-11	1	1	249,000
J035	Junior Teacher	BPS-09	1	1	401,000
J029	Junior Science Teacher	BPS-09	1	1	401,000
P047	Primary Teacher	BPS-07	3	3	1,147,000
C061	Chowkidar	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		<u>2,312,000</u>	<u>1,837,000</u>	<u>2,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,312,000</u>	<u>1,837,000</u>	<u>2,393,000</u>
A01202	House Rent Allowance				407,000
A01203	Conveyance Allowance				433,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				275,000
A0122M	Ad-hoc Relief Allowance - 2016				429,000
A0122Y	Ad-hoc Relief Allowance - 2017				663,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				2,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>7,886,000</u>	<u>5,698,000</u>	<u>6,611,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0130	<u>GIRLS HIGH SCHOOL THATHI DARHAL (JANDALA) BHIMBER.</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,415,000</u>	<u>6,019,000</u>	<u>6,810,000</u>
A011	TOTAL PAY		<u>4,502,000</u>	<u>3,989,000</u>	<u>4,274,000</u>
A01101	PAY OF OFFICERS		<u>1,469,000</u>	<u>1,610,000</u>	<u>1,790,000</u>
H022	Headmistress	BPS-17	1	1	1,314,000
S071	Senior Teacher	BPS-16	1	1	155,000
A01151	PAY OF OTHER STAFF		<u>3,033,000</u>	<u>2,379,000</u>	<u>2,484,000</u>
J038	Junior Teacher Technical	BPS-09	1	1	330,000
J035	Junior Teacher	BPS-09	3	3	1,165,000
A048	Arabic Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	860,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		<u>1,913,000</u>	<u>2,030,000</u>	<u>2,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,913,000</u>	<u>2,030,000</u>	<u>2,536,000</u>
A01202	House Rent Allowance				329,000
A01203	Conveyance Allowance				345,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				221,000
A0122M	Ad-hoc Relief Allowance - 2016				350,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01289	Teaching Allowance				99,000
A03	TOTAL OPERATING EXPENSES		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>26,000</u>	<u>26,000</u>	<u>26,000</u>
A03303	Electricity				25,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,465,000</u>	<u>6,069,000</u>	<u>6,860,000</u>

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0329	GIRLS HIGH SCHOOL NIHALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,010,000	7,926,000	9,023,000
A011	TOTAL PAY		5,481,000	5,250,000	5,675,000
A01101	PAY OF OFFICERS		2,656,000	2,476,000	2,791,000
H022	Headmistress	BPS-17	1	1	1,354,000
S071	Senior Teacher	BPS-16	2	2	1,046,000
S064	Senior Science Teacher	BPS-16	1	1	256,000
A01151	PAY OF OTHER STAFF		2,825,000	2,774,000	2,884,000
J016	Junior Clerk	BPS-11	1	1	198,000
J035	Junior Teacher	BPS-09	2	2	734,000
J029	Junior Science Teacher	BPS-09	1	1	155,000
P047	Primary Teacher	BPS-07	4	4	1,606,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		2,529,000	2,676,000	3,348,000
A012-1	TOTAL REGULAR ALLOWANCES		2,529,000	2,676,000	3,348,000
A01202	House Rent Allowance				461,000
A01203	Conveyance Allowance				550,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				286,000
A0122M	Ad-hoc Relief Allowance - 2016				431,000
A0122Y	Ad-hoc Relief Allowance - 2017				658,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				4,000
A01289	Teaching Allowance				117,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			8,058,000	7,974,000	9,071,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0330	<u>GIRLS HIGH SCHOOL BIMLA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,060,000</u>	<u>5,538,000</u>	<u>6,416,000</u>
A011	TOTAL PAY		<u>4,129,000</u>	<u>3,569,000</u>	<u>3,962,000</u>
A01101	PAY OF OFFICERS		<u>2,809,000</u>	<u>2,788,000</u>	<u>3,147,000</u>
H022	Headmistress	BPS-17	1	1	933,000
S071	Senior Teacher	BPS-16	3	3	1,536,000
S064	Senior Science Teacher	BPS-16	1	1	340,000
A01151	PAY OF OTHER STAFF		<u>5</u>	<u>5</u>	<u>1,320,000</u>
J016	Junior Clerk	BPS-11	1	1	178,000
J035	Junior Teacher	BPS-09	1	1	365,000
P047	Primary Teacher	BPS-07	1	1	387,000
N004	Naib Qasid	BPS-01	1	1	258,000
C061	Chowkidar	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,931,000</u>	<u>1,969,000</u>	<u>2,454,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,931,000</u>	<u>1,969,000</u>	<u>2,454,000</u>
A01202	House Rent Allowance				360,000
A01203	Conveyance Allowance				435,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				12,000
A01217	Medical Allowance				210,000
A0122M	Ad-hoc Relief Allowance - 2016				324,000
A0122Y	Ad-hoc Relief Allowance - 2017				495,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				78,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			<u>6,108,000</u>	<u>5,586,000</u>	<u>6,464,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0331	<u>GIRLS HIGH SCHOOL JANDI CHONTRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,604,000</u>	<u>8,958,000</u>	<u>10,895,000</u>	
A011	TOTAL PAY		<u>5,224,000</u>	<u>6,029,000</u>	<u>7,062,000</u>	
A01101	PAY OF OFFICERS		<u>3,014,000</u>	<u>3,730,000</u>	<u>4,178,000</u>	
S215	Senior Headmistress	BPS-18	0	1	0	1,388,000
H022	Headmistress	BPS-17	1	0	1,351,000	0
S071	Senior Teacher	BPS-16	2	2	1,147,000	2,246,000
S064	Senior Science Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,210,000</u>	<u>2,299,000</u>	<u>2,884,000</u>	
J016	Junior Clerk	BPS-11	1	1	188,000	198,000
J035	Junior Teacher	BPS-09	1	1	224,000	233,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	372,000
P047	Primary Teacher	BPS-07	4	4	1,380,000	1,809,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
C061	Chowkidar	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,380,000</u>	<u>2,929,000</u>	<u>3,833,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,380,000</u>	<u>2,929,000</u>	<u>3,833,000</u>	
A01202	House Rent Allowance				417,000	530,000
A01203	Conveyance Allowance				489,000	489,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				12,000	14,000
A01217	Medical Allowance				300,000	333,000
A0122M	Ad-hoc Relief Allowance - 2016				413,000	503,000
A0122Y	Ad-hoc Relief Allowance - 2017				627,000	918,000
A0123G	Ad-hoc Relief Allowance - 2018					918,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				105,000	111,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>98,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	64,000
A03805	Travelling Allowance		14,000	14,000	64,000
	002	Gazetted	7,000	7,000	57,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			7,652,000	9,006,000	10,993,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0332	<u>GIRLS HIGH SCHOOL KOTLI GUJRAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,587,000</u>	<u>5,411,000</u>	<u>6,246,000</u>	
A011	TOTAL PAY		<u>4,536,000</u>	<u>3,491,000</u>	<u>3,858,000</u>	
A01101	PAY OF OFFICERS		<u>2,976,000</u>	<u>2,571,000</u>	<u>2,893,000</u>	
H022	Headmistress	BPS-17	1	1	928,000	960,000
S071	Senior Teacher	BPS-16	2	2	1,719,000	1,679,000
S064	Senior Science Teacher	BPS-16	1	1	329,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,560,000</u>	<u>920,000</u>	<u>965,000</u>	
J016	Junior Clerk	BPS-11	1	1	178,000	188,000
J035	Junior Teacher	BPS-09	1	1	190,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,060,000	487,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,051,000</u>	<u>1,920,000</u>	<u>2,388,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,051,000</u>	<u>1,920,000</u>	<u>2,388,000</u>	
A01202	House Rent Allowance				374,000	358,000
A01203	Conveyance Allowance				411,000	388,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				254,000	228,000
A0122M	Ad-hoc Relief Allowance - 2016				358,000	296,000
A0122Y	Ad-hoc Relief Allowance - 2017				544,000	502,000
A0123G	Ad-hoc Relief Allowance - 2018					502,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				3,000	3,000
A01289	Teaching Allowance				90,000	96,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,635,000</u>	<u>5,459,000</u>	<u>6,294,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0333	<u>GIRLS HIGH SCHOOL TONEEN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,621,000</u>	<u>6,168,000</u>	<u>7,048,000</u>	
A011	TOTAL PAY		<u>4,504,000</u>	<u>3,997,000</u>	<u>4,350,000</u>	
A01101	PAY OF OFFICERS		<u>2,469,000</u>	<u>2,271,000</u>	<u>2,561,000</u>	
H022	Headmistress	BPS-17	1	1	933,000	958,000
S071	Senior Teacher	BPS-16	2	2	1,244,000	1,294,000
S064	Senior Science Teacher	BPS-16	1	1	292,000	309,000
A01151	PAY OF OTHER STAFF		<u>8</u>	<u>8</u>	<u>2,035,000</u>	<u>1,726,000</u>
J016	Junior Clerk	BPS-11	1	1	178,000	429,000
J035	Junior Teacher	BPS-09	2	2	734,000	774,000
P047	Primary Teacher	BPS-07	3	3	732,000	188,000
N004	Naib Qasid	BPS-01	2	2	391,000	398,000
A012	TOTAL ALLOWANCES		<u>2,117,000</u>	<u>2,171,000</u>	<u>2,698,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,117,000</u>	<u>2,171,000</u>	<u>2,698,000</u>	
A01202	House Rent Allowance				387,000	383,000
A01203	Conveyance Allowance				455,000	455,000
A01207	Washing Allowance				2,000	4,000
A01208	Dress Allowance				2,000	4,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				250,000	259,000
A0122M	Ad-hoc Relief Allowance - 2016				355,000	332,000
A0122Y	Ad-hoc Relief Allowance - 2017				540,000	566,000
A0123G	Ad-hoc Relief Allowance - 2018					566,000
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				4,000	3,000
A01289	Teaching Allowance				102,000	108,000
A03	TOTAL OPERATING EXPENSES		<u>48,000</u>	<u>48,000</u>	<u>48,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>24,000</u>	<u>24,000</u>	<u>24,000</u>	
A03303	Electricity				23,000	23,000
A03304	Hot & Cold Weather Charges				1,000	1,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>	
002	Gazetted				7,000	7,000
003	Non-Gazetted				7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	
A03905	Newspapers, Periodicals and Books				2,000	2,000
A03970	Others				7,000	7,000
GRAND TOTAL			<u>6,669,000</u>	<u>6,216,000</u>	<u>7,096,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0334	GIRLS HIGH SCHOOL DAHAL BANDALA BHIMBER				
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,144,000	8,629,000	9,817,000
A011	TOTAL PAY		15	15	6,310,000
A01101	PAY OF OFFICERS		4	4	3,143,000
H022	Headmistress	BPS-17	1	1	962,000
S071	Senior Teacher	BPS-16	2	2	1,688,000
S064	Senior Science Teacher	BPS-16	1	1	493,000
A01151	PAY OF OTHER STAFF		11	11	3,167,000
J016	Junior Clerk	BPS-11	1	1	189,000
J035	Junior Teacher	BPS-09	3	3	1,048,000
A048	Arabic Teacher	BPS-09	1	1	208,000
J029	Junior Science Teacher	BPS-09	1	1	331,000
P047	Primary Teacher	BPS-07	3	3	1,119,000
N004	Naib Qasid	BPS-01	2	2	272,000
A012	TOTAL ALLOWANCES		2,834,000	2,902,000	3,630,000
A012-1	TOTAL REGULAR ALLOWANCES		2,834,000	2,902,000	3,630,000
A01202	House Rent Allowance				501,000
A01203	Conveyance Allowance				595,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				19,000
A01217	Medical Allowance				333,000
A0122M	Ad-hoc Relief Allowance - 2016				498,000
A0122Y	Ad-hoc Relief Allowance - 2017				757,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				6,000
A01253	Science Allowance				3,000
A01289	Teaching Allowance				114,000
A03	TOTAL OPERATING EXPENSES		48,000	48,000	48,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		24,000	24,000	24,000
A03303	Electricity				23,000
A03304	Hot & Cold Weather Charges				1,000
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
002	Gazetted				7,000
003	Non-Gazetted				7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books				2,000
A03970	Others				7,000
GRAND TOTAL			9,192,000	8,677,000	9,865,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0375	<u>GIRLS HIGH SCHOOL CHOWKI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>16,124,000</u>	<u>15,934,000</u>	<u>19,068,000</u>
A011	TOTAL PAY		<u>10,987,000</u>	<u>10,758,000</u>	<u>12,329,000</u>
A01101	PAY OF OFFICERS		<u>3,677,000</u>	<u>3,440,000</u>	<u>4,765,000</u>
P050	Principal	BPS-19	0	1	1,707,000
H022	Headmistress	BPS-17	1	0	756,000
S071	Senior Teacher	BPS-16	6	6	2,921,000
A01151	PAY OF OTHER STAFF		<u>7,310,000</u>	<u>7,318,000</u>	<u>7,564,000</u>
J016	Junior Clerk	BPS-11	1	1	199,000
J035	Junior Teacher	BPS-09	5	5	2,199,000
J038	Junior Teacher Technical	BPS-09	2	2	812,000
J029	Junior Science Teacher	BPS-09	1	1	359,000
A048	Arabic Teacher	BPS-09	1	1	493,000
Q005	Qaria	BPS-09	1	1	506,000
P047	Primary Teacher	BPS-07	5	5	2,105,000
N004	Naib Qasid	BPS-01	2	2	383,000
W014	Water Carrier/Sweeper	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		<u>5,137,000</u>	<u>5,176,000</u>	<u>6,739,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,137,000</u>	<u>5,176,000</u>	<u>6,739,000</u>
A01202	House Rent Allowance				828,000
A01203	Conveyance Allowance				1,208,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				547,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				928,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,318,000
A0123G	Ad-hoc Relief Allowance - 2018				18,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				228,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			16,177,000	15,987,000	19,121,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0376	<u>GIRLS HIGH SCHOOL BARNALA BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>20,748,000</u>	<u>17,991,000</u>	<u>21,327,000</u>
A011	TOTAL PAY		<u>14,312,000</u>	<u>12,145,000</u>	<u>13,791,000</u>
A01101	PAY OF OFFICERS		<u>7,018,000</u>	<u>5,886,000</u>	<u>7,326,000</u>
P050	Principal	BPS-19	0	1	1,707,000
H022	Headmistress	BPS-17	1	0	1,347,000
S071	Senior Teacher	BPS-16	6	6	5,671,000
A01151	PAY OF OTHER STAFF		<u>7,294,000</u>	<u>6,259,000</u>	<u>6,465,000</u>
J016	Junior Clerk	BPS-11	1	1	379,000
J035	Junior Teacher	BPS-09	4	4	2,014,000
J038	Junior Teacher Technical	BPS-09	1	1	373,000
A048	Arabic Teacher	BPS-09	1	1	570,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	359,000
Q005	Qaria	BPS-09	1	1	657,000
P047	Primary Teacher	BPS-07	5	5	2,164,000
N004	Naib Qasid	BPS-01	2	2	529,000
W014	Water Carrier/Sweeper	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>6,436,000</u>	<u>5,846,000</u>	<u>7,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>6,436,000</u>	<u>5,846,000</u>	<u>7,536,000</u>
A01202	House Rent Allowance				1,128,000
A01203	Conveyance Allowance				1,113,000
A01207	Washing Allowance				6,000
A01208	Dress Allowance				6,000
A01211	Hill Allow.(Personal Allowance)				48,000
A01217	Medical Allowance				985,000
A01224	Entertainment Allowance				6,000
A0122M	Ad-hoc Relief Allowance - 2016				1,199,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,717,000
A0123G	Ad-hoc Relief Allowance - 2018				18,000
A01226	Computer Allowance				6,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				204,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		14,000	14,000	14,000
A03805	Travelling Allowance		14,000	14,000	14,000
	002	Gazetted	7,000	7,000	7,000
	003	Non-Gazetted	7,000	7,000	7,000
A039	TOTAL GENERAL		9,000	9,000	9,000
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			20,801,000	18,044,000	21,380,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0377	<u>GIRLS HIGH SCHOOL SAMAHNI BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		14,582,000	18,185,000	22,548,000
A011	TOTAL PAY		20	21	9,777,000
A01101	PAY OF OFFICERS		6	7	4,437,000
P050	Principal	BPS-19	0	1	0
S071	Senior Teacher	BPS-16	6	6	4,437,000
A01151	PAY OF OTHER STAFF		14	14	5,340,000
J016	Junior Clerk	BPS-11	1	1	389,000
J035	Junior Teacher	BPS-09	4	4	1,513,000
A048	Arabic Teacher	BPS-09	1	1	443,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	429,000
Q005	Qaria	BPS-09	1	1	506,000
P047	Primary Teacher	BPS-07	5	5	1,921,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		4,805,000	4,733,000	7,077,000
A012-1	TOTAL REGULAR ALLOWANCES		4,805,000	4,733,000	7,077,000
A01202	House Rent Allowance				908,000
A01203	Conveyance Allowance				974,000
A01207	Washing Allowance				4,000
A01208	Dress Allowance				4,000
A01211	Hill Allow.(Personal Allowance)				38,000
A01217	Medical Allowance				549,000
A01224	Entertainment Allowance				
A0122M	Ad-hoc Relief Allowance - 2016				927,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,173,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01226	Computer Allowance				18,000
A01238	Charge Allowance				6,000
A01253	Science Allowance				6,000
A01289	Teaching Allowance				198,000
A03	TOTAL OPERATING EXPENSES		53,000	53,000	53,000
A032	TOTAL COMMUNICATION		1,000	1,000	1,000
A03201	Postage & Telegraph				1,000
A033	TOTAL UTILITIES		29,000	29,000	29,000
A03303	Electricity				28,000
A03304	Hot & Cold Weather Charges				1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			14,635,000	18,238,000	22,601,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0378	<u>GIRLS HIGH SCHOOL PANJERI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>15,774,000</u>	<u>14,386,000</u>	<u>16,438,000</u>	
A011	TOTAL PAY		<u>10,699,000</u>	<u>9,483,000</u>	<u>10,315,000</u>	
A01101	PAY OF OFFICERS		<u>5,970,000</u>	<u>5,400,000</u>	<u>6,069,000</u>	
H022	Headmistress	BPS-17	1	1	822,000	709,000
S071	Senior Teacher	BPS-16	6	6	5,148,000	5,360,000
A01151	PAY OF OTHER STAFF		<u>4,729,000</u>	<u>4,083,000</u>	<u>4,246,000</u>	
J016	Junior Clerk	BPS-11	1	1	252,000	167,000
J035	Junior Teacher	BPS-09	5	5	1,387,000	1,415,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	224,000
A048	Arabic Teacher	BPS-09	1	1	281,000	291,000
D126	Drawing/Handicraft Teacher	BPS-09	1	1	602,000	154,000
Q005	Qaria	BPS-09	1	1	173,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,372,000	1,327,000
N004	Naib Qasid	BPS-01	2	2	368,000	375,000
W014	Water Carrier/Sweeper	BPS-01	1	1	139,000	139,000
A012-1	TOTAL REGULAR ALLOWANCES		<u>5,075,000</u>	<u>4,903,000</u>	<u>6,123,000</u>	
A01202	House Rent Allowance				993,000	924,000
A01203	Conveyance Allowance				1,021,000	901,000
A01207	Washing Allowance				6,000	6,000
A01208	Dress Allowance				6,000	6,000
A01211	Hill Allow.(Personal Allowance)				29,000	26,000
A01217	Medical Allowance				626,000	562,000
A0122M	Ad-hoc Relief Allowance - 2016				864,000	793,000
A0122Y	Ad-hoc Relief Allowance - 2017				1,284,000	1,341,000
A0123G	Ad-hoc Relief Allowance - 2018					1,341,000
A01226	Computer Allowance				18,000	0
A01238	Charge Allowance				6,000	6,000
A01253	Science Allowance				6,000	1,000
A01289	Teaching Allowance				216,000	216,000
A03	TOTAL OPERATING EXPENSES		<u>53,000</u>	<u>53,000</u>	<u>53,000</u>	
A032	TOTAL COMMUNICATION		<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	
A03201	Postage & Telegraph				1,000	1,000
A033	TOTAL UTILITIES		<u>29,000</u>	<u>29,000</u>	<u>29,000</u>	
A03303	Electricity				28,000	28,000
A03304	Hot & Cold Weather Charges				1,000	1,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A038	TOTAL TRAVEL & TRANSPORTATION		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
A03805	Travelling Allowance		<u>14,000</u>	<u>14,000</u>	<u>14,000</u>
002	Gazetted		7,000	7,000	7,000
003	Non-Gazetted		7,000	7,000	7,000
A039	TOTAL GENERAL		<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A03905	Newspapers, Periodicals and Books		2,000	2,000	2,000
A03970	Others		7,000	7,000	7,000
GRAND TOTAL			15,827,000	14,439,000	16,491,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0551	<u>GIRLS MIDDLE SCHOOL KARIAN DARAR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,926,000</u>	<u>5,199,000</u>	<u>5,551,000</u>	
A011	TOTAL PAY		<u>3,431,000</u>	<u>3,431,000</u>	<u>3,547,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,848,000</u>	<u>2,848,000</u>	<u>2,946,000</u>	
J035	Junior Teacher	BPS-09	2	2	814,000	842,000
J038	Junior Teacher Technical	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	269,000	281,000
P047	Primary Teacher	BPS-07	3	3	1,121,000	1,160,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,495,000</u>	<u>1,768,000</u>	<u>2,004,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,495,000</u>	<u>1,768,000</u>	<u>2,004,000</u>	
A01202	House Rent Allowance				230,000	229,000
A01203	Conveyance Allowance				310,000	310,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				170,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000	273,000
A0122Y	Ad-hoc Relief Allowance - 2017				412,000	461,000
A0123G	Ad-hoc Relief Allowance - 2018					461,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				81,000	81,000
GRAND TOTAL			<u>4,926,000</u>	<u>5,199,000</u>	<u>5,551,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0555	<u>GIRLS MIDDLE SCHOOL ALRAH MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,821,000	6,878,000	7,338,000	
A011	TOTAL PAY		4,720,000	4,554,000	4,702,000	
A01101	PAY OF OFFICERS		948,000	510,000	528,000	
S071	Senior Teacher	BPS-16	1	1	948,000	528,000
A01151	PAY OF OTHER STAFF		3,772,000	4,044,000	4,174,000	
J035	Junior Teacher	BPS-09	3	3	1,844,000	1,892,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	372,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,205,000	1,526,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		2,101,000	2,324,000	2,636,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,101,000	2,324,000	2,636,000	
A01202	House Rent Allowance		356,000		289,000	
A01203	Conveyance Allowance		434,000		419,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		253,000		232,000	
A0122M	Ad-hoc Relief Allowance - 2016		376,000		367,000	
A0122Y	Ad-hoc Relief Allowance - 2017		566,000		611,000	
A0123G	Ad-hoc Relief Allowance - 2018				611,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		84,000	
GRAND TOTAL			6,821,000	6,878,000	7,338,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0556	<u>GIRLS MIDDLE SCHOOL MERKAZ KOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,994,000	5,166,000	5,506,000
A011	TOTAL PAY		3,416,000	3,328,000	3,441,000
A01101	PAY OF OFFICERS		783,000	765,000	783,000
S071	Senior Teacher	BPS-16	1	1	783,000
A01151	PAY OF OTHER STAFF		2,633,000	2,563,000	2,658,000
J035	Junior Teacher	BPS-09	3	3	1,256,000
J038	Junior Teacher Technical	BPS-09	1	1	242,000
A048	Arabic Teacher	BPS-09	1	1	189,000
J029	Junior Science Teacher	BPS-09	1	1	198,000
P047	Primary Teacher	BPS-07	2	2	405,000
N004	Naib Qasid	BPS-01	2	2	343,000
A012	TOTAL ALLOWANCES		1,578,000	1,838,000	2,065,000
A012-1	TOTAL REGULAR ALLOWANCES		1,578,000	1,838,000	2,065,000
A01202	House Rent Allowance		246,000		248,000
A01203	Conveyance Allowance		322,000		322,000
A01207	Washing Allowance		4,000		4,000
A01208	Dress Allowance		4,000		4,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		217,000		217,000
A0122M	Ad-hoc Relief Allowance - 2016		263,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017		410,000		447,000
A0123G	Ad-hoc Relief Allowance - 2018				447,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		102,000		102,000
GRAND TOTAL			4,994,000	5,166,000	5,506,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0561	<u>GIRLS MIDDLE SCHOOL PANJKOT MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,434,000</u>	<u>4,095,000</u>	<u>4,378,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	659,000
P047	Primary Teacher	BPS-07	3	3	614,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,171,000</u>	<u>1,421,000</u>	<u>1,607,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,171,000</u>	<u>1,421,000</u>	<u>1,607,000</u>
A01202	House Rent Allowance		207,000		206,000
A01203	Conveyance Allowance		243,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		157,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		190,000		212,000
A0122Y	Ad-hoc Relief Allowance - 2017		290,000		360,000
A0123G	Ad-hoc Relief Allowance - 2018				360,000
A01253	Science Allowance		1,000		0
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			<u>3,434,000</u>	<u>4,095,000</u>	<u>4,378,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0562	<u>GIRLS MIDDLE SCHOOL THERIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,513,000</u>	<u>3,879,000</u>	<u>4,161,000</u>	
A011	TOTAL PAY		<u>2,361,000</u>	<u>2,487,000</u>	<u>2,593,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,851,000</u>	<u>1,977,000</u>	<u>2,065,000</u>	
J035	Junior Teacher	BPS-09	2	2	526,000	687,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P047	Primary Teacher	BPS-07	3	3	932,000	962,000
N004	Naib Qasid	BPS-01	1	1	239,000	244,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,392,000</u>	<u>1,568,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	<u>1,392,000</u>	<u>1,568,000</u>	
A01202	House Rent Allowance		201,000		206,000	
A01203	Conveyance Allowance		265,000		276,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		184,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		337,000	
A0123G	Ad-hoc Relief Allowance - 2018				337,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>3,513,000</u>	<u>3,879,000</u>	<u>4,161,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0565	<u>GIRLS MIDDLE SCHOOL DHANI SERI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,349,000	0	0
A011	TOTAL PAY		2,940,000	0	0
A01101	PAY OF OFFICERS		473,000	0	0
S071	Senior Teacher	BPS-16	1	473,000	
A01151	PAY OF OTHER STAFF		2,467,000	0	0
J035	Junior Teacher	BPS-09	4	1,025,000	
J029	Junior Science Teacher	BPS-09	1	161,000	
P047	Primary Teacher	BPS-07	3	1,060,000	
N004	Naib Qasid	BPS-01	1	221,000	
A012	TOTAL ALLOWANCES		1,409,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,409,000	0	0
A01202	House Rent Allowance		239,000		
A01203	Conveyance Allowance		322,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A01211	Hill Allow.(Personal Allowance)		12,000		
A01217	Medical Allowance		182,000		
A0122M	Ad-hoc Relief Allowance - 2016		208,000		
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		0
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		84,000		
GRAND TOTAL			4,349,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0567	<u>GIRLS MIDDLE SCHOOL BUGNA KHAIRABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,329,000	3,993,000	4,270,000
A011	TOTAL PAY		8	8	2,985,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		7	7	2,129,000
J035	Junior Teacher	BPS-09	2	2	1,015,000
P047	Primary Teacher	BPS-07	4	4	908,000
N004	Naib Qasid	BPS-01	1	1	206,000
A012	TOTAL ALLOWANCES		1,344,000	1,445,000	1,623,000
A012-1	TOTAL REGULAR ALLOWANCES		1,344,000	1,445,000	1,623,000
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				268,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				161,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000
A0122Y	Ad-hoc Relief Allowance - 2017				358,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				81,000
GRAND TOTAL			4,329,000	3,993,000	4,270,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0569	<u>GIRLS MIDDLE SCHOOL SHAWAI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,511,000</u>	<u>3,494,000</u>	<u>3,751,000</u>	
A011	TOTAL PAY		<u>2,421,000</u>	<u>2,265,000</u>	<u>2,359,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>792,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,629,000</u>	<u>1,473,000</u>	<u>1,539,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	154,000
A048	Arabic Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	2	2	583,000	613,000
A012	TOTAL ALLOWANCES		<u>1,090,000</u>	<u>1,229,000</u>	<u>1,392,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,090,000</u>	<u>1,229,000</u>	<u>1,392,000</u>	
A01202	House Rent Allowance		188,000		180,000	
A01203	Conveyance Allowance		231,000		220,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		125,000		125,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		307,000	
A0123G	Ad-hoc Relief Allowance - 2018				307,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		51,000		57,000	
GRAND TOTAL			<u>3,511,000</u>	<u>3,494,000</u>	<u>3,751,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0571	<u>GIRLS MIDDLE SCHOOL AMBORE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,644,000	8,466,000	9,042,000
A011	TOTAL PAY		5,830,000	5,338,000	5,542,000
A01101	PAY OF OFFICERS		1,095,000	1,095,000	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		4,735,000	4,243,000	4,411,000
J035	Junior Teacher	BPS-09	4	4	1,575,000
J038	Junior Teacher Technical	BPS-09	1	1	543,000
A048	Arabic Teacher	BPS-09	1	1	438,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	6	6	1,688,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		2,814,000	3,128,000	3,500,000
A012-1	TOTAL REGULAR ALLOWANCES		2,814,000	3,128,000	3,500,000
A01202	House Rent Allowance		674,000		668,000
A01203	Conveyance Allowance		519,000		508,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		302,000		306,000
A0122M	Ad-hoc Relief Allowance - 2016		463,000		421,000
A0122Y	Ad-hoc Relief Allowance - 2017		700,000		720,000
A0123G	Ad-hoc Relief Allowance - 2018				720,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		135,000		138,000
GRAND TOTAL			8,644,000	8,466,000	9,042,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0572	<u>GIRLS MIDDLE SCHOOL DUPATTA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,637,000</u>	<u>6,510,000</u>	<u>6,951,000</u>	
A011	TOTAL PAY		<u>4,586,000</u>	<u>4,235,000</u>	<u>4,382,000</u>	
A01101	PAY OF OFFICERS		<u>1,241,000</u>	<u>1,241,000</u>	<u>1,278,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,241,000	1,278,000
A01151	PAY OF OTHER STAFF		<u>3,345,000</u>	<u>2,994,000</u>	<u>3,104,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,137,000	723,000
A048	Arabic Teacher	BPS-09	1	1	302,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,347,000	1,488,000
N004	Naib Qasid	BPS-01	2	2	243,000	247,000
A012	TOTAL ALLOWANCES		<u>2,051,000</u>	<u>2,275,000</u>	<u>2,569,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,051,000</u>	<u>2,275,000</u>	<u>2,569,000</u>	
A01202	House Rent Allowance				356,000	350,000
A01203	Conveyance Allowance				367,000	356,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				258,000	258,000
A0122M	Ad-hoc Relief Allowance - 2016				395,000	337,000
A0122Y	Ad-hoc Relief Allowance - 2017				550,000	570,000
A0123G	Ad-hoc Relief Allowance - 2018					570,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				102,000	108,000
GRAND TOTAL			<u>6,637,000</u>	<u>6,510,000</u>	<u>6,951,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0574	<u>GIRLS MIDDLE SCHOOL RAJPOTHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,889,000</u>	<u>3,028,000</u>	<u>3,237,000</u>	
A011	TOTAL PAY		<u>1,867,000</u>	<u>1,860,000</u>	<u>1,937,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>327,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,540,000</u>	<u>1,533,000</u>	<u>1,592,000</u>	
J035	Junior Teacher	BPS-09	2	2	566,000	589,000
P047	Primary Teacher	BPS-07	4	4	793,000	818,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,022,000</u>	<u>1,168,000</u>	<u>1,300,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,022,000</u>	<u>1,168,000</u>	<u>1,300,000</u>	
A01202	House Rent Allowance				176,000	176,000
A01203	Conveyance Allowance				232,000	232,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				7,000	5,000
A01217	Medical Allowance				144,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				150,000	150,000
A0122Y	Ad-hoc Relief Allowance - 2017				224,000	252,000
A0123G	Ad-hoc Relief Allowance - 2018					252,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	81,000
GRAND TOTAL			<u>2,889,000</u>	<u>3,028,000</u>	<u>3,237,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0575	<u>GIRLS MIDDLE SCHOOL NARRAT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,186,000</u>	<u>3,315,000</u>	<u>3,547,000</u>	
A011	TOTAL PAY		<u>2,865,000</u>	<u>2,070,000</u>	<u>2,156,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,009,000</u>	<u>1,834,000</u>	<u>1,902,000</u>	
J035	Junior Teacher	BPS-09	2	2	719,000	572,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	846,000	878,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>1,321,000</u>	<u>1,245,000</u>	<u>1,391,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,321,000</u>	<u>1,245,000</u>	<u>1,391,000</u>	
A01202	House Rent Allowance		228,000		185,000	
A01203	Conveyance Allowance		268,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		161,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		226,000		165,000	
A0122Y	Ad-hoc Relief Allowance - 2017		344,000		280,000	
A0123G	Ad-hoc Relief Allowance - 2018				280,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		78,000	
GRAND TOTAL			<u>4,186,000</u>	<u>3,315,000</u>	<u>3,547,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0576	<u>GIRLS MIDDLE SCHOOL KANDER MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,242,000</u>	<u>3,543,000</u>	<u>3,776,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,726,000</u>
J035	Junior Teacher	BPS-09	2	2	1,095,000
P047	Primary Teacher	BPS-07	3	3	429,000
N004	Naib Qasid	BPS-01	1	1	202,000
A012	TOTAL ALLOWANCES		<u>1,043,000</u>	<u>1,276,000</u>	<u>1,432,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,043,000</u>	<u>1,276,000</u>	<u>1,432,000</u>
A01202	House Rent Allowance		167,000		166,000
A01203	Conveyance Allowance		245,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		108,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		305,000
A0123G	Ad-hoc Relief Allowance - 2018				305,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		72,000
GRAND TOTAL			<u>3,242,000</u>	<u>3,543,000</u>	<u>3,776,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0577	<u>GIRLS MIDDLE SCHOOL NOOR PUR NAKRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,201,000</u>	<u>3,374,000</u>	<u>3,614,000</u>	
A011	TOTAL PAY		<u>2,154,000</u>	<u>2,152,000</u>	<u>2,240,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>1,610,000</u>	<u>1,608,000</u>	<u>1,669,000</u>	
J035	Junior Teacher	BPS-09	2	2	484,000	493,000
P047	Primary Teacher	BPS-07	3	3	961,000	1,007,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>1,047,000</u>	<u>1,222,000</u>	<u>1,374,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,047,000</u>	<u>1,222,000</u>	<u>1,374,000</u>	
A01202	House Rent Allowance		185,000		186,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		170,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		291,000	
A0123G	Ad-hoc Relief Allowance - 2018				291,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,201,000</u>	<u>3,374,000</u>	<u>3,614,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0579	<u>GIRLS MIDDLE SCHOOL TARKHAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,497,000</u>	<u>3,998,000</u>	<u>4,268,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	856,000
P047	Primary Teacher	BPS-07	3	3	668,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,174,000</u>	<u>1,358,000</u>	<u>1,540,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,174,000</u>	<u>1,358,000</u>	<u>1,540,000</u>
A01202	House Rent Allowance		186,000		175,000
A01203	Conveyance Allowance		243,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		151,000		132,000
A0122M	Ad-hoc Relief Allowance - 2016		197,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017		297,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		0
A01289	Teaching Allowance		81,000		63,000
GRAND TOTAL			<u>3,497,000</u>	<u>3,998,000</u>	<u>4,268,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0580	<u>GIRLS MIDDLE SCHOOL CACHEELI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,580,000</u>	<u>3,363,000</u>	<u>3,601,000</u>	
A011	TOTAL PAY		<u>2,392,000</u>	<u>2,095,000</u>	<u>2,183,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>737,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,655,000</u>	<u>1,358,000</u>	<u>1,418,000</u>	
J035	Junior Teacher	BPS-09	2	2	456,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	162,000	154,000
P047	Primary Teacher	BPS-07	3	3	908,000	627,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,188,000</u>	<u>1,268,000</u>	<u>1,418,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,268,000</u>	<u>1,418,000</u>	
A01202	House Rent Allowance		222,000		199,000	
A01203	Conveyance Allowance		265,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		158,000		158,000	
A0122M	Ad-hoc Relief Allowance - 2016		186,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		287,000		284,000	
A0123G	Ad-hoc Relief Allowance - 2018				284,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		51,000		69,000	
GRAND TOTAL			<u>3,580,000</u>	<u>3,363,000</u>	<u>3,601,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0581	<u>GIRLS MIDDLE SCHOOL NARRAN BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,548,000	4,843,000	5,181,000
A011	TOTAL PAY		8	8	3,181,000
A01101	PAY OF OFFICERS		1	1	792,000
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		7	7	2,389,000
J035	Junior Teacher	BPS-09	2	2	842,000
P047	Primary Teacher	BPS-07	4	4	1,295,000
N004	Naib Qasid	BPS-01	1	1	252,000
A012	TOTAL ALLOWANCES		1,367,000	1,643,000	1,865,000
A012-1	TOTAL REGULAR ALLOWANCES		1,367,000	1,643,000	1,865,000
A01202	House Rent Allowance		221,000		225,000
A01203	Conveyance Allowance		265,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		14,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		253,000		254,000
A0122Y	Ad-hoc Relief Allowance - 2017		382,000		431,000
A0123G	Ad-hoc Relief Allowance - 2018				431,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,548,000	4,843,000	5,181,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0582	<u>GIRLS MIDDLE SCHOOL MERA SARRU MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,216,000</u>	<u>3,031,000</u>	<u>3,262,000</u>	
A011	TOTAL PAY		<u>2,138,000</u>	<u>1,852,000</u>	<u>1,947,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,574,000</u>	<u>1,616,000</u>	<u>1,693,000</u>	
J035	Junior Teacher	BPS-09	2	2	664,000	687,000
H002	Handicraft Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	597,000	684,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,078,000</u>	<u>1,179,000</u>	<u>1,315,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,078,000</u>	<u>1,179,000</u>	<u>1,315,000</u>	
A01202	House Rent Allowance		188,000		194,000	
A01203	Conveyance Allowance		243,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		151,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		146,000	
A0122Y	Ad-hoc Relief Allowance - 2017		257,000		253,000	
A0123G	Ad-hoc Relief Allowance - 2018				253,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			<u>3,216,000</u>	<u>3,031,000</u>	<u>3,262,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0583	<u>GIRLS MIDDLE SCHOOL GUNCHATTER MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,631,000</u>	<u>3,426,000</u>	<u>3,670,000</u>	
A011	TOTAL PAY		<u>2,506,000</u>	<u>2,153,000</u>	<u>2,243,000</u>	
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>912,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	912,000	948,000
A01151	PAY OF OTHER STAFF		<u>1,594,000</u>	<u>1,241,000</u>	<u>1,295,000</u>	
J035	Junior Teacher	BPS-09	2	2	514,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	2	2	698,000	362,000
N004	Naib Qasid	BPS-01	1	1	201,000	207,000
A012	TOTAL ALLOWANCES		<u>1,125,000</u>	<u>1,273,000</u>	<u>1,427,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,125,000</u>	<u>1,273,000</u>	<u>1,427,000</u>	
A01202	House Rent Allowance		242,000		232,000	
A01203	Conveyance Allowance		161,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		147,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		169,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		292,000	
A0123G	Ad-hoc Relief Allowance - 2018				292,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,631,000</u>	<u>3,426,000</u>	<u>3,670,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0584	<u>GIRLS MIDDLE SCHOOL KAIMANJA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,471,000</u>	<u>4,326,000</u>	<u>4,625,000</u>	
A011	TOTAL PAY		<u>3,089,000</u>	<u>2,817,000</u>	<u>2,921,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,164,000</u>	<u>1,892,000</u>	<u>1,961,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,023,000	739,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	762,000	838,000
N004	Naib Qasid	BPS-01	1	1	225,000	230,000
A012	TOTAL ALLOWANCES		<u>1,382,000</u>	<u>1,509,000</u>	<u>1,704,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,382,000</u>	<u>1,509,000</u>	<u>1,704,000</u>	
A01202	House Rent Allowance		234,000		156,000	
A01203	Conveyance Allowance		280,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		168,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		236,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		380,000	
A0123G	Ad-hoc Relief Allowance - 2018				380,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,471,000</u>	<u>4,326,000</u>	<u>4,625,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0585	<u>GIRLS MIDDLE SCHOOL BERSALA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,168,000</u>	<u>4,411,000</u>	<u>4,727,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>2,854,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>516,000</u>
S071	Senior Teacher	BPS-16	1	1	516,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,338,000</u>
J035	Junior Teacher	BPS-09	2	2	782,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	1,090,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		<u>1,314,000</u>	<u>1,557,000</u>	<u>1,759,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,314,000</u>	<u>1,557,000</u>	<u>1,759,000</u>
A01202	House Rent Allowance				227,000
A01203	Conveyance Allowance				291,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				146,000
A0122M	Ad-hoc Relief Allowance - 2016				223,000
A0122Y	Ad-hoc Relief Allowance - 2017				342,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,168,000</u>	<u>4,411,000</u>	<u>4,727,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0587	<u>GIRLS MIDDLE SCHOOL DARA BATANGI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,433,000</u>	<u>5,471,000</u>	<u>5,854,000</u>	
A011	TOTAL PAY		<u>3,783,000</u>	<u>3,525,000</u>	<u>3,662,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>925,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,858,000</u>	<u>2,600,000</u>	<u>2,702,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,158,000	1,112,000
A048	Arabic Teacher	BPS-09	2	2	502,000	470,000
P047	Primary Teacher	BPS-07	3	3	943,000	891,000
N004	Naib Qasid	BPS-01	1	1	255,000	229,000
A012	TOTAL ALLOWANCES		<u>1,650,000</u>	<u>1,946,000</u>	<u>2,192,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,650,000</u>	<u>1,946,000</u>	<u>2,192,000</u>	
A01202	House Rent Allowance		293,000		292,000	
A01203	Conveyance Allowance		276,000		323,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		10,000	
A01217	Medical Allowance		219,000		219,000	
A0122M	Ad-hoc Relief Allowance - 2016		279,000		280,000	
A0122Y	Ad-hoc Relief Allowance - 2017		454,000		476,000	
A0123G	Ad-hoc Relief Allowance - 2018				476,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		99,000		108,000	
GRAND TOTAL			<u>5,433,000</u>	<u>5,471,000</u>	<u>5,854,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0589	<u>GIRLS MIDDLE SCHOOL HUSSAN GALLIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,835,000</u>	<u>2,690,000</u>	<u>2,877,000</u>	
A011	TOTAL PAY		<u>1,897,000</u>	<u>1,652,000</u>	<u>1,721,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,296,000</u>	<u>1,179,000</u>	<u>1,230,000</u>	
J035	Junior Teacher	BPS-09	0	1	216,000	224,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	690,000	728,000
N004	Naib Qasid	BPS-01	1	1	236,000	115,000
A012	TOTAL ALLOWANCES		<u>938,000</u>	<u>1,038,000</u>	<u>1,156,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>938,000</u>	<u>1,038,000</u>	<u>1,156,000</u>	
A01202	House Rent Allowance		153,000		156,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		228,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018				224,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>2,835,000</u>	<u>2,690,000</u>	<u>2,877,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0591	<u>GIRLS MIDDLE SCHOOL BUTMANG MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,240,000</u>	<u>3,397,000</u>	<u>3,634,000</u>	
A011	TOTAL PAY		<u>2,175,000</u>	<u>2,175,000</u>	<u>2,258,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	571,000
A01151	PAY OF OTHER STAFF		<u>1,631,000</u>	<u>1,631,000</u>	<u>1,687,000</u>	
J035	Junior Teacher	BPS-09	1	1	441,000	457,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	764,000	791,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,065,000</u>	<u>1,222,000</u>	<u>1,376,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,065,000</u>	<u>1,222,000</u>	<u>1,376,000</u>	
A01202	House Rent Allowance		188,000		182,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		294,000	
A0123G	Ad-hoc Relief Allowance - 2018				294,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		70,000		60,000	
GRAND TOTAL			<u>3,240,000</u>	<u>3,397,000</u>	<u>3,634,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0592	<u>GIRLS MIDDLE SCHOOL SAIDPUR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,198,000</u>	<u>3,379,000</u>	<u>3,612,000</u>	
A011	TOTAL PAY		<u>2,168,000</u>	<u>2,172,000</u>	<u>2,253,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>418,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		<u>1,750,000</u>	<u>1,754,000</u>	<u>1,816,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	753,000	801,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,030,000</u>	<u>1,207,000</u>	<u>1,359,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,030,000</u>	<u>1,207,000</u>	<u>1,359,000</u>	
A01202	House Rent Allowance		162,000		168,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		3,000	
A01217	Medical Allowance		130,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		173,000	
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		293,000	
A0123G	Ad-hoc Relief Allowance - 2018				293,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,198,000</u>	<u>3,379,000</u>	<u>3,612,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0593	<u>MUHAMMAD KHALID SHAHEED GIRLS MIDDLE SCHOOL KAILGRAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,343,000</u>	<u>3,298,000</u>	<u>3,530,000</u>	
A011	TOTAL PAY		<u>2,242,000</u>	<u>2,068,000</u>	<u>2,154,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,824,000</u>	<u>1,832,000</u>	<u>1,900,000</u>	
J035	Junior Teacher	BPS-09	1	1	233,000	242,000
A048	Arabic Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	809,000	849,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,101,000</u>	<u>1,230,000</u>	<u>1,376,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,101,000</u>	<u>1,230,000</u>	<u>1,376,000</u>	
A01202	House Rent Allowance		180,000		185,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		269,000		280,000	
A0123G	Ad-hoc Relief Allowance - 2018				280,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			<u>3,343,000</u>	<u>3,298,000</u>	<u>3,530,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0594	<u>GIRLS MIDDLE SCHOOL DEBRIAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,632,000</u>	<u>2,905,000</u>	<u>3,106,000</u>	
A011	TOTAL PAY		<u>1,774,000</u>	<u>1,859,000</u>	<u>1,930,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>627,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,173,000</u>	<u>1,232,000</u>	<u>1,276,000</u>	
J035	Junior Teacher	BPS-09	1	1	521,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	2	2	300,000	374,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>858,000</u>	<u>1,046,000</u>	<u>1,176,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>858,000</u>	<u>1,046,000</u>	<u>1,176,000</u>	
A01202	House Rent Allowance		137,000		157,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		108,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000		147,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000		251,000	
A0123G	Ad-hoc Relief Allowance - 2018				251,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		54,000	
GRAND TOTAL			<u>2,632,000</u>	<u>2,905,000</u>	<u>3,106,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0595	<u>GIRLS MIDDLE SCHOOL HUSSANABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,949,000	0	0
A011	TOTAL PAY		3,970,000	0	0
A01101	PAY OF OFFICERS		856,000	0	0
S071	Senior Teacher	BPS-16	1	856,000	
A01151	PAY OF OTHER STAFF		3,114,000	0	0
J035	Junior Teacher	BPS-09	3	961,000	
A048	Arabic Teacher	BPS-09	1	372,000	
J029	Junior Science Teacher	BPS-09	1	344,000	
P047	Primary Teacher	BPS-07	4	1,298,000	
N004	Naib Qasid	BPS-01	1	139,000	
A012	TOTAL ALLOWANCES		1,979,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,811,000	0	0
A01202	House Rent Allowance		321,000		
A01203	Conveyance Allowance		379,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A01211	Hill Allow.(Personal Allowance)		24,000		
A01217	Medical Allowance		215,000		
A0122M	Ad-hoc Relief Allowance - 2016		300,000		
A0122Y	Ad-hoc Relief Allowance - 2017		476,000		0
A0123G	Ad-hoc Relief Allowance - 2018				0
A01238	Charge Allowance		4,000		
A01253	Science Allowance		1,000		
A01289	Teaching Allowance		87,000		
A012-2	TOTAL OTHER ALLOWANCES (EXCL. T.A.)		168,000	0	0
A01277	Contingent Paid Staff		168,000		
GRAND TOTAL			5,949,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0596	<u>GIRLS MIDDLE SCHOOL KARDALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,632,000</u>	<u>4,022,000</u>	<u>4,288,000</u>	
A011	TOTAL PAY		<u>2,479,000</u>	<u>2,511,000</u>	<u>2,603,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,951,000</u>	<u>1,983,000</u>	<u>2,057,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	4	4	1,005,000	1,073,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,153,000</u>	<u>1,511,000</u>	<u>1,685,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,153,000</u>	<u>1,511,000</u>	<u>1,685,000</u>	
A01202	House Rent Allowance		189,000		190,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		337,000	
A0122Y	Ad-hoc Relief Allowance - 2017		297,000		338,000	
A0123G	Ad-hoc Relief Allowance - 2018				338,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		66,000	
GRAND TOTAL			<u>3,632,000</u>	<u>4,022,000</u>	<u>4,288,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0597	<u>GIRLS MIDDLE SCHOOL DHANI MAI SAIBA MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,282,000	5,425,000	5,809,000
A011	TOTAL PAY		9	9	3,678,000
A01101	PAY OF OFFICERS		1	1	684,000
S071	Senior Teacher	BPS-16	1	1	684,000
A01151	PAY OF OTHER STAFF		8	8	2,994,000
J035	Junior Teacher	BPS-09	2	2	536,000
J029	Junior Science Teacher	BPS-09	1	1	386,000
A048	Arabic Teacher	BPS-09	1	1	442,000
P047	Primary Teacher	BPS-07	3	3	1,441,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,604,000	1,867,000	2,115,000
A012-1	TOTAL REGULAR ALLOWANCES		1,604,000	1,867,000	2,115,000
A01202	House Rent Allowance		272,000		271,000
A01203	Conveyance Allowance		336,000		336,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		3,000		5,000
A01217	Medical Allowance		174,000		174,000
A0122M	Ad-hoc Relief Allowance - 2016		291,000		282,000
A0122Y	Ad-hoc Relief Allowance - 2017		441,000		480,000
A0123G	Ad-hoc Relief Allowance - 2018				480,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		78,000
GRAND TOTAL			5,282,000	5,425,000	5,809,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0598	<u>GIRLS MIDDLE SCHOOL RAROO MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,544,000</u>	<u>5,820,000</u>	<u>6,213,000</u>	
A011	TOTAL PAY		<u>3,676,000</u>	<u>3,675,000</u>	<u>3,812,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>3,022,000</u>	<u>3,021,000</u>	<u>3,130,000</u>	
J035	Junior Teacher	BPS-09	3	3	807,000	829,000
A048	Arabic Teacher	BPS-09	1	1	546,000	564,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
Q005	Qaria	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	1,102,000	1,139,000
N004	Naib Qasid	BPS-01	1	1	197,000	211,000
A012	TOTAL ALLOWANCES		<u>1,868,000</u>	<u>2,145,000</u>	<u>2,401,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,868,000</u>	<u>2,145,000</u>	<u>2,401,000</u>	
A01202	House Rent Allowance				426,000	429,000
A01203	Conveyance Allowance				393,000	371,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				205,000	205,000
A0122M	Ad-hoc Relief Allowance - 2016				291,000	292,000
A0122Y	Ad-hoc Relief Allowance - 2017				441,000	496,000
A0123G	Ad-hoc Relief Allowance - 2018					496,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				93,000	93,000
GRAND TOTAL			<u>5,544,000</u>	<u>5,820,000</u>	<u>6,213,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0599	<u>GIRLS MIDDLE SCHOOL GAJJU TURKAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,569,000</u>	<u>2,546,000</u>	<u>2,726,000</u>	
A011	TOTAL PAY		<u>2,419,000</u>	<u>1,529,000</u>	<u>1,599,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,459,000</u>	<u>1,293,000</u>	<u>1,345,000</u>	
J035	Junior Teacher	BPS-09	2	2	470,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	2	2	623,000	483,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,150,000</u>	<u>1,017,000</u>	<u>1,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,150,000</u>	<u>1,017,000</u>	<u>1,127,000</u>	
A01202	House Rent Allowance				204,000	158,000
A01203	Conveyance Allowance				242,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				150,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				190,000	121,000
A0122Y	Ad-hoc Relief Allowance - 2017				290,000	208,000
A0123G	Ad-hoc Relief Allowance - 2018					208,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	72,000
GRAND TOTAL			<u>3,569,000</u>	<u>2,546,000</u>	<u>2,726,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0600	<u>GIRLS MIDDLE SCHOOL GORSIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,929,000</u>	<u>3,068,000</u>	<u>3,287,000</u>	
A011	TOTAL PAY		<u>1,936,000</u>	<u>1,918,000</u>	<u>2,001,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,682,000</u>	<u>1,682,000</u>	<u>1,747,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	5	5	1,268,000	1,319,000
A012	TOTAL ALLOWANCES		<u>993,000</u>	<u>1,150,000</u>	<u>1,286,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>993,000</u>	<u>1,150,000</u>	<u>1,286,000</u>	
A01202	House Rent Allowance		170,000		170,000	
A01203	Conveyance Allowance		232,000		232,000	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		260,000	
A0123G	Ad-hoc Relief Allowance - 2018				260,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,929,000</u>	<u>3,068,000</u>	<u>3,287,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0601	CH. JAHANGIR KHAN GIRLS MIDDLE SCHOOL SAWAN MUZAFFARABAD				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,638,000	3,842,000	4,110,000
A011	TOTAL PAY		6	6	2,634,000
A01101	PAY OF OFFICERS		1	1	925,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		5	5	1,709,000
J035	Junior Teacher	BPS-09	1	1	484,000
J029	Junior Science Teacher	BPS-09	1	1	216,000
P047	Primary Teacher	BPS-07	2	2	770,000
N004	Naib Qasid	BPS-01	1	1	181,000
A012	TOTAL ALLOWANCES		1,096,000	1,300,000	1,476,000
A012-1	TOTAL REGULAR ALLOWANCES		1,096,000	1,300,000	1,476,000
A01202	House Rent Allowance		189,000		190,000
A01203	Conveyance Allowance		207,000		207,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		127,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000		201,000
A0122Y	Ad-hoc Relief Allowance - 2017		305,000		342,000
A0123G	Ad-hoc Relief Allowance - 2018				342,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		48,000
GRAND TOTAL			3,638,000	3,842,000	4,110,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0602	<u>GIRLS MIDDLE SCHOOL KHAIRIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,421,000</u>	<u>2,543,000</u>	<u>2,715,000</u>	
A011	TOTAL PAY		<u>1,592,000</u>	<u>1,592,000</u>	<u>1,652,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,210,000</u>	<u>1,210,000</u>	<u>1,252,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	2	2	419,000	435,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>829,000</u>	<u>951,000</u>	<u>1,063,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>829,000</u>	<u>951,000</u>	<u>1,063,000</u>	
A01202	House Rent Allowance		137,000		136,000	
A01203	Conveyance Allowance		196,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		105,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		191,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018				215,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,421,000</u>	<u>2,543,000</u>	<u>2,715,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0607	<u>GIRLS MIDDLE SCHOOL NOSHERA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,288,000</u>	<u>3,364,000</u>	<u>3,592,000</u>	
A011	TOTAL PAY		<u>2,287,000</u>	<u>2,201,000</u>	<u>2,277,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,777,000</u>	<u>1,691,000</u>	<u>1,749,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	2	2	780,000	806,000
N004	Naib Qasid	BPS-01	1	1	197,000	115,000
A012	TOTAL ALLOWANCES		<u>1,001,000</u>	<u>1,163,000</u>	<u>1,315,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,001,000</u>	<u>1,163,000</u>	<u>1,315,000</u>	
A01202	House Rent Allowance		152,000		151,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		182,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017		274,000		296,000	
A0123G	Ad-hoc Relief Allowance - 2018				296,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,288,000</u>	<u>3,364,000</u>	<u>3,592,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0609	<u>GIRLS MIDDLE SCHOOL AWAN PATTI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,568,000</u>	<u>3,743,000</u>	<u>4,010,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,443,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,587,000</u>
J035	Junior Teacher	BPS-09	2	2	582,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	2	2	518,000
N004	Naib Qasid	BPS-01	1	1	185,000
A012	TOTAL ALLOWANCES		<u>1,125,000</u>	<u>1,309,000</u>	<u>1,481,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,125,000</u>	<u>1,309,000</u>	<u>1,481,000</u>
A01202	House Rent Allowance		203,000		196,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		193,000		193,000
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		329,000
A0123G	Ad-hoc Relief Allowance - 2018				329,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		57,000		57,000
GRAND TOTAL			<u>3,568,000</u>	<u>3,743,000</u>	<u>4,010,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0610	<u>GIRLS MIDDLE SCHOOL MALSI BALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,436,000</u>	<u>2,627,000</u>	<u>2,807,000</u>	
A011	TOTAL PAY		<u>1,624,000</u>	<u>1,661,000</u>	<u>1,725,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,060,000</u>	<u>1,097,000</u>	<u>1,142,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	281,000
P047	Primary Teacher	BPS-07	2	2	426,000	465,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>812,000</u>	<u>966,000</u>	<u>1,082,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>812,000</u>	<u>966,000</u>	<u>1,082,000</u>	
A01202	House Rent Allowance		131,000		136,000	
A01203	Conveyance Allowance		174,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		115,000		115,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		195,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018				224,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,436,000</u>	<u>2,627,000</u>	<u>2,807,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0615	<u>GIRLS MIDDLE SCHOOL THOTHA BANDI MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,966,000	4,117,000	4,401,000
A011	TOTAL PAY		8	8	2,682,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	1,945,000
J035	Junior Teacher	BPS-09	2	2	643,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,009,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		1,284,000	1,453,000	1,639,000
A012-1	TOTAL REGULAR ALLOWANCES		1,284,000	1,453,000	1,639,000
A01202	House Rent Allowance		207,000		218,000
A01203	Conveyance Allowance		243,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		210,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		212,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		322,000		359,000
A0123G	Ad-hoc Relief Allowance - 2018				359,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		78,000
GRAND TOTAL			3,966,000	4,117,000	4,401,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0616	<u>GIRLS MIDDLE SCHOOL PARSACHA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,246,000</u>	<u>3,731,000</u>	<u>3,997,000</u>	
A011	TOTAL PAY		<u>2,244,000</u>	<u>2,523,000</u>	<u>2,612,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,753,000</u>	<u>2,032,000</u>	<u>2,102,000</u>	
J035	Junior Teacher	BPS-09	2	2	526,000	843,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	1,073,000	1,105,000
A012	TOTAL ALLOWANCES		<u>1,002,000</u>	<u>1,208,000</u>	<u>1,385,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,002,000</u>	<u>1,208,000</u>	<u>1,385,000</u>	
A01202	House Rent Allowance		164,000		164,000	
A01203	Conveyance Allowance		209,000		220,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017		269,000		340,000	
A0123G	Ad-hoc Relief Allowance - 2018				340,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		1,000	
GRAND TOTAL			<u>3,246,000</u>	<u>3,731,000</u>	<u>3,997,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0617	<u>GIRLS MIDDLE SCHOOL CHEERBAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,083,000</u>	<u>2,720,000</u>	<u>2,924,000</u>	
A011	TOTAL PAY		<u>2,116,000</u>	<u>1,722,000</u>	<u>1,803,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>241,000</u>	<u>268,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	268,000
A01151	PAY OF OTHER STAFF		<u>1,489,000</u>	<u>1,481,000</u>	<u>1,535,000</u>	
J035	Junior Teacher	BPS-09	2	2	893,000	920,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	442,000	461,000
A012	TOTAL ALLOWANCES		<u>967,000</u>	<u>998,000</u>	<u>1,121,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>967,000</u>	<u>998,000</u>	<u>1,121,000</u>	
A01202	House Rent Allowance		167,000		147,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		114,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		254,000		234,000	
A0123G	Ad-hoc Relief Allowance - 2018				234,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		57,000		54,000	
GRAND TOTAL			<u>3,083,000</u>	<u>2,720,000</u>	<u>2,924,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0618	<u>GIRLS MIDDLE SCHOOL KATKAIR BALA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,766,000</u>	<u>1,677,000</u>	<u>1,809,000</u>	
A011	TOTAL PAY		<u>1,924,000</u>	<u>1,015,000</u>	<u>1,071,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,033,000</u>	<u>779,000</u>	<u>817,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	154,000
P047	Primary Teacher	BPS-07	2	2	633,000	663,000
A012	TOTAL ALLOWANCES		<u>842,000</u>	<u>662,000</u>	<u>738,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>842,000</u>	<u>662,000</u>	<u>738,000</u>	
A01202	House Rent Allowance		150,000		105,000	
A01203	Conveyance Allowance		163,000		152,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		94,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		151,000		80,000	
A0122Y	Ad-hoc Relief Allowance - 2017		231,000		139,000	
A0123G	Ad-hoc Relief Allowance - 2018				139,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		42,000	
GRAND TOTAL			<u>2,766,000</u>	<u>1,677,000</u>	<u>1,809,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0620	<u>GIRLS MIDDLE SCHOOL MINHAA MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,163,000</u>	<u>1,713,000</u>	<u>1,835,000</u>	
A011	TOTAL PAY		<u>1,475,000</u>	<u>1,059,000</u>	<u>1,104,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	254,000
A01151	PAY OF OTHER STAFF		<u>619,000</u>	<u>823,000</u>	<u>850,000</u>	
J035	Junior Teacher	BPS-09	1	1	242,000	465,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	223,000	231,000
A012	TOTAL ALLOWANCES		<u>688,000</u>	<u>654,000</u>	<u>731,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>688,000</u>	<u>654,000</u>	<u>731,000</u>	
A01202	House Rent Allowance		131,000		96,000	
A01203	Conveyance Allowance		130,000		141,000	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		91,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		85,000	
A0122Y	Ad-hoc Relief Allowance - 2017		177,000		144,000	
A0123G	Ad-hoc Relief Allowance - 2018				144,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		36,000		39,000	
GRAND TOTAL			<u>2,163,000</u>	<u>1,713,000</u>	<u>1,835,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0624	<u>GIRLS MIDDLE SCHOOL NAGNI MUJAHIDABAD MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,927,000</u>	<u>2,029,000</u>	<u>2,165,000</u>	
A011	TOTAL PAY		<u>1,267,000</u>	<u>1,267,000</u>	<u>1,315,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>776,000</u>	<u>776,000</u>	<u>805,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	2	2	449,000	466,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>660,000</u>	<u>762,000</u>	<u>850,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>660,000</u>	<u>762,000</u>	<u>850,000</u>	
A01202	House Rent Allowance		111,000		111,000	
A01203	Conveyance Allowance		151,000		151,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		100,000		100,000	
A0122Y	Ad-hoc Relief Allowance - 2017		152,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018				171,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,927,000</u>	<u>2,029,000</u>	<u>2,165,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0663	<u>GIRLS MIDDLE SCHOOL KOMI KOT MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,414,000</u>	<u>8,822,000</u>	<u>9,452,000</u>	
A011	TOTAL PAY		<u>5,750,000</u>	<u>5,699,000</u>	<u>5,927,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>5,295,000</u>	<u>5,244,000</u>	<u>5,454,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,369,000	2,450,000
P018	PET	BPS-09	1	1	198,000	207,000
Q005	Qaria	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	189,000	163,000
H002	Handicraft Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	6	6	1,845,000	1,911,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,664,000</u>	<u>3,123,000</u>	<u>3,525,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,664,000</u>	<u>3,123,000</u>	<u>3,525,000</u>	
A01202	House Rent Allowance				440,000	440,000
A01203	Conveyance Allowance				592,000	592,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				315,000	315,000
A0122M	Ad-hoc Relief Allowance - 2016				456,000	456,000
A0122Y	Ad-hoc Relief Allowance - 2017				690,000	771,000
A0123G	Ad-hoc Relief Allowance - 2018					771,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	153,000
GRAND TOTAL			<u>8,414,000</u>	<u>8,822,000</u>	<u>9,452,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0690	<u>GIRLS MIDDLE SCHOOL POTHIAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,728,000	1,809,000	1,934,000
A011	TOTAL PAY		1,105,000	1,105,000	1,150,000
A01101	PAY OF OFFICERS		418,000	418,000	437,000
S071	Senior Teacher	BPS-16	1	1	418,000
A01151	PAY OF OTHER STAFF		687,000	687,000	713,000
J035	Junior Teacher	BPS-09	1	1	181,000
P047	Primary Teacher	BPS-07	2	2	374,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		623,000	704,000	784,000
A012-1	TOTAL REGULAR ALLOWANCES		623,000	704,000	784,000
A01202	House Rent Allowance		108,000		102,000
A01203	Conveyance Allowance		151,000		151,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		95,000		95,000
A0122M	Ad-hoc Relief Allowance - 2016		87,000		87,000
A0122Y	Ad-hoc Relief Allowance - 2017		133,000		150,000
A0123G	Ad-hoc Relief Allowance - 2018				150,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		39,000		39,000
GRAND TOTAL			1,728,000	1,809,000	1,934,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0691	<u>GIRLS MIDDLE SCHOOL BALLAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,236,000</u>	<u>2,331,000</u>	<u>2,507,000</u>	
A011	TOTAL PAY		<u>1,505,000</u>	<u>1,460,000</u>	<u>1,530,000</u>	
A01101	PAY OF OFFICERS		<u>640,000</u>	<u>684,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	640,000	719,000
A01151	PAY OF OTHER STAFF		<u>865,000</u>	<u>776,000</u>	<u>811,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	2	2	538,000	472,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>731,000</u>	<u>871,000</u>	<u>977,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>731,000</u>	<u>871,000</u>	<u>977,000</u>	
A01202	House Rent Allowance		119,000		154,000	
A01203	Conveyance Allowance		162,000		162,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		98,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		119,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000		199,000	
A0123G	Ad-hoc Relief Allowance - 2018				199,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		42,000	
GRAND TOTAL			<u>2,236,000</u>	<u>2,331,000</u>	<u>2,507,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0692	<u>GIRLS MIDDLE SCHOOL BARRIAN DAR BANG MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,223,000</u>	<u>2,417,000</u>	<u>2,590,000</u>
A011	TOTAL PAY		<u>7</u>	<u>5</u>	<u>2,328,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>792,000</u>
S071	Senior Teacher	BPS-16	1	1	792,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>4</u>	<u>1,536,000</u>
J035	Junior Teacher	BPS-09	1	1	498,000
P047	Primary Teacher	BPS-07	4	2	899,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>895,000</u>	<u>883,000</u>	<u>993,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>895,000</u>	<u>883,000</u>	<u>993,000</u>
A01202	House Rent Allowance				138,000
A01203	Conveyance Allowance				173,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				105,000
A0122M	Ad-hoc Relief Allowance - 2016				146,000
A0122Y	Ad-hoc Relief Allowance - 2017				279,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				39,000
GRAND TOTAL			<u>3,223,000</u>	<u>2,417,000</u>	<u>2,590,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0798	<u>GIRLS MIDDLE SCHOOL TALGRAN MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,284,000</u>	<u>1,580,000</u>	<u>1,699,000</u>
A011	TOTAL PAY		<u>846,000</u>	<u>905,000</u>	<u>956,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>592,000</u>	<u>669,000</u>	<u>702,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	284,000
A012	TOTAL ALLOWANCES		<u>438,000</u>	<u>675,000</u>	<u>743,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>438,000</u>	<u>675,000</u>	<u>743,000</u>
A01202	House Rent Allowance		61,000		114,000
A01203	Conveyance Allowance		130,000		153,000
A01217	Medical Allowance		72,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		53,000		73,000
A0122Y	Ad-hoc Relief Allowance - 2017		69,000		124,000
A0123G	Ad-hoc Relief Allowance - 2018				124,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		48,000		60,000
GRAND TOTAL			<u>1,284,000</u>	<u>1,580,000</u>	<u>1,699,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0803	<u>GIRLS MIDDLE SCHOOL KUTLI SARAR MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,379,000</u>	<u>2,260,000</u>	<u>2,433,000</u>	
A011	TOTAL PAY		<u>848,000</u>	<u>1,413,000</u>	<u>1,482,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>516,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	544,000
A01151	PAY OF OTHER STAFF		<u>594,000</u>	<u>897,000</u>	<u>938,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	630,000
A012	TOTAL ALLOWANCES		<u>531,000</u>	<u>847,000</u>	<u>951,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>531,000</u>	<u>847,000</u>	<u>951,000</u>	
A01202	House Rent Allowance		75,000		144,000	
A01203	Conveyance Allowance		153,000		164,000	
A01217	Medical Allowance		90,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000		101,000	
A0122Y	Ad-hoc Relief Allowance - 2017		83,000		193,000	
A0123G	Ad-hoc Relief Allowance - 2018				193,000	
A01253	Science Allowance		1,000		4,000	
A01238	Charge Allowance		4,000		1,000	
A01289	Teaching Allowance		60,000		57,000	
GRAND TOTAL			<u>1,379,000</u>	<u>2,260,000</u>	<u>2,433,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0804	<u>GIRLS MIDDLE SCHOOL UPPER TARIQABAD MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,944,000	3,457,000	3,682,000
A011	TOTAL PAY		7	7	1,233,000
A01101	PAY OF OFFICERS		1	1	254,000
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		6	6	979,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	4	4	571,000
N004	Naib Qasid	BPS-01	1	1	254,000
A012	TOTAL ALLOWANCES		711,000	1,161,000	1,317,000
A012-1	TOTAL REGULAR ALLOWANCES		711,000	1,161,000	1,317,000
A01202	House Rent Allowance		97,000		229,000
A01203	Conveyance Allowance		197,000		208,000
A01211	Hill Allow.(Personal Allowance)		17,000		2,000
A01217	Medical Allowance		126,000		2,000
A01208	Dress Allowance		2,000		7,000
A01207	Washing Allowance		2,000		2,000
A0122M	Ad-hoc Relief Allowance - 2016		95,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		98,000		307,000
A0123G	Ad-hoc Relief Allowance - 2018				307,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		66,000
GRAND TOTAL			1,944,000	3,457,000	3,682,000

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0805	<u>GIRLS MIDDLE SCHOOL DOMISHI MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,132,000</u>	<u>1,784,000</u>	<u>1,905,000</u>	
A011	TOTAL PAY		<u>694,000</u>	<u>1,100,000</u>	<u>1,143,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>594,000</u>	<u>613,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	613,000
A01151	PAY OF OTHER STAFF		<u>440,000</u>	<u>506,000</u>	<u>530,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	376,000
A012	TOTAL ALLOWANCES		<u>438,000</u>	<u>684,000</u>	<u>762,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>438,000</u>	<u>684,000</u>	<u>762,000</u>	
A01202	House Rent Allowance				61,000	114,000
A01203	Conveyance Allowance				130,000	130,000
A01217	Medical Allowance				72,000	80,000
A0122M	Ad-hoc Relief Allowance - 2016				53,000	87,000
A0122Y	Ad-hoc Relief Allowance - 2017				69,000	149,000
A0123G	Ad-hoc Relief Allowance - 2018					149,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				48,000	48,000
GRAND TOTAL			<u>1,132,000</u>	<u>1,784,000</u>	<u>1,905,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0806	<u>GIRLS MIDDLE SCHOOL ATSHAL MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,419,000</u>	<u>2,318,000</u>	<u>2,481,000</u>	
A011	TOTAL PAY		<u>848,000</u>	<u>1,504,000</u>	<u>1,561,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	528,000
A01151	PAY OF OTHER STAFF		<u>594,000</u>	<u>994,000</u>	<u>1,033,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	374,000
A012	TOTAL ALLOWANCES		<u>571,000</u>	<u>814,000</u>	<u>920,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>571,000</u>	<u>814,000</u>	<u>920,000</u>	
A01202	House Rent Allowance				113,000	75,000
A01203	Conveyance Allowance				153,000	164,000
A01217	Medical Allowance				90,000	90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000	120,000
A0122Y	Ad-hoc Relief Allowance - 2017				85,000	203,000
A0123G	Ad-hoc Relief Allowance - 2018					203,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				60,000	60,000
GRAND TOTAL			<u>1,419,000</u>	<u>2,318,000</u>	<u>2,481,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0807	<u>GIRLS MIDDLE SCHOOL SAIB THAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,230,000</u>	<u>1,564,000</u>	<u>1,674,000</u>	
A011	TOTAL PAY		<u>775,000</u>	<u>961,000</u>	<u>1,003,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	473,000
A01151	PAY OF OTHER STAFF		<u>521,000</u>	<u>506,000</u>	<u>530,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	367,000	376,000
A012	TOTAL ALLOWANCES		<u>455,000</u>	<u>603,000</u>	<u>671,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>455,000</u>	<u>603,000</u>	<u>671,000</u>	
A01202	House Rent Allowance		62,000		62,000	
A01203	Conveyance Allowance		130,000		130,000	
A01217	Medical Allowance		72,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		60,000		72,000	
A0122Y	Ad-hoc Relief Allowance - 2017		78,000		130,000	
A0123G	Ad-hoc Relief Allowance - 2018				130,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>1,230,000</u>	<u>1,564,000</u>	<u>1,674,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0809	<u>SYEDA MAHMOORA KHATOON GIRLS MIDDLE SCHOOL KATHILEE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,381,000</u>	<u>1,679,000</u>	<u>1,802,000</u>
A011	TOTAL PAY		<u>848,000</u>	<u>986,000</u>	<u>1,037,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>594,000</u>	<u>750,000</u>	<u>783,000</u>
J035	Junior Teacher	BPS-09	1	1	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	2	286,000
A012	TOTAL ALLOWANCES		<u>533,000</u>	<u>693,000</u>	<u>765,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>533,000</u>	<u>693,000</u>	<u>765,000</u>
A01202	House Rent Allowance		75,000		114,000
A01203	Conveyance Allowance		153,000		153,000
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		65,000		79,000
A0122Y	Ad-hoc Relief Allowance - 2017		85,000		135,000
A0123G	Ad-hoc Relief Allowance - 2018				135,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		54,000
GRAND TOTAL			<u>1,381,000</u>	<u>1,679,000</u>	<u>1,802,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MZ0814	<u>GIRLS MIDDLE SCHOOL MIANI KATKARE MUZAFFARABAD</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,396,000</u>	<u>2,036,000</u>	<u>2,191,000</u>
A011	TOTAL PAY		<u>860,000</u>	<u>1,236,000</u>	<u>1,301,000</u>
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>236,000</u>	<u>254,000</u>
S071	Senior Teacher	BPS-16	1	1	254,000
A01151	PAY OF OTHER STAFF		<u>606,000</u>	<u>1,000,000</u>	<u>1,047,000</u>
J035	Junior Teacher	BPS-09	2	2	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	2	1	143,000
A012	TOTAL ALLOWANCES		<u>536,000</u>	<u>800,000</u>	<u>890,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>536,000</u>	<u>800,000</u>	<u>890,000</u>
A01202	House Rent Allowance		76,000		129,000
A01203	Conveyance Allowance		153,000		175,000
A01217	Medical Allowance		90,000		90,000
A0122M	Ad-hoc Relief Allowance - 2016		66,000		99,000
A0122Y	Ad-hoc Relief Allowance - 2017		86,000		169,000
A0123G	Ad-hoc Relief Allowance - 2018				169,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		54,000
GRAND TOTAL			<u>1,396,000</u>	<u>2,036,000</u>	<u>2,191,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0802	<u>GIRLS MIDDLE SCHOOL KANOOR PANJGARAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,395,000</u>	<u>1,980,000</u>	<u>2,125,000</u>	
A011	TOTAL PAY		<u>929,000</u>	<u>1,198,000</u>	<u>1,257,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	571,000
A01151	PAY OF OTHER STAFF		<u>675,000</u>	<u>654,000</u>	<u>686,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	521,000	532,000
A012	TOTAL ALLOWANCES		<u>466,000</u>	<u>782,000</u>	<u>868,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>466,000</u>	<u>782,000</u>	<u>868,000</u>	
A01202	House Rent Allowance		61,000		133,000	
A01203	Conveyance Allowance		130,000		153,000	
A01217	Medical Allowance		72,000		95,000	
A0122M	Ad-hoc Relief Allowance - 2016		57,000		96,000	
A0122Y	Ad-hoc Relief Allowance - 2017		93,000		163,000	
A0123G	Ad-hoc Relief Allowance - 2018				163,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>1,395,000</u>	<u>1,980,000</u>	<u>2,125,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MZ0801	<u>GIRLS MIDDLE SCHOOL KHATER SAYEDIAN MUZAFFARABAD</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,204,000</u>	<u>2,235,000</u>	<u>2,538,000</u>	
A011	TOTAL PAY		<u>694,000</u>	<u>1,570,000</u>	<u>1,621,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>540,000</u>	<u>559,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	559,000
A01151	PAY OF OTHER STAFF		<u>440,000</u>	<u>1,030,000</u>	<u>1,062,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	154,000	674,000
P047	Primary Teacher	BPS-07	2	2	286,000	388,000
A012	TOTAL ALLOWANCES		<u>510,000</u>	<u>665,000</u>	<u>917,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>510,000</u>	<u>665,000</u>	<u>917,000</u>	
A01202	House Rent Allowance		75,000		104,000	
A01203	Conveyance Allowance		130,000		166,000	
A01217	Medical Allowance		90,000		82,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000		99,000	
A0122Y	Ad-hoc Relief Allowance - 2017		85,000		211,000	
A0123G	Ad-hoc Relief Allowance - 2018				211,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		39,000	
GRAND TOTAL			<u>1,204,000</u>	<u>2,235,000</u>	<u>2,538,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0146	<u>GIRLS MIDDLE SCHOOL LANGLLA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,554,000</u>	<u>3,602,000</u>	<u>3,920,000</u>	
A011	TOTAL PAY		<u>2,452,000</u>	<u>2,452,000</u>	<u>2,542,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,997,000</u>	<u>1,997,000</u>	<u>2,069,000</u>	
J035	Junior Teacher	BPS-09	1	1	302,000	316,000
A048	Arabic Teacher	BPS-09	1	1	287,000	302,000
P047	Primary Teacher	BPS-07	3	3	1,164,000	1,202,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		<u>1,102,000</u>	<u>1,150,000</u>	<u>1,378,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,102,000</u>	<u>1,150,000</u>	<u>1,378,000</u>	
A01202	House Rent Allowance		179,000		152,000	
A01203	Conveyance Allowance		242,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		127,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		330,000	
A0123G	Ad-hoc Relief Allowance - 2018				330,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		51,000	
GRAND TOTAL			<u>3,554,000</u>	<u>3,602,000</u>	<u>3,920,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0125	<u>GIRLS MIDDLE SCHOOL DHALL CHATTIAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,190,000</u>	<u>5,676,000</u>	<u>6,075,000</u>	
A011	TOTAL PAY		<u>3,547,000</u>	<u>3,761,000</u>	<u>3,898,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,725,000</u>	<u>2,939,000</u>	<u>3,042,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,132,000	1,284,000
J029	Junior Science Teacher	BPS-09	1	1	129,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,362,000	1,466,000
N004	Naib Qasid	BPS-01	1	1	102,000	129,000
A012	TOTAL ALLOWANCES		<u>1,643,000</u>	<u>1,915,000</u>	<u>2,177,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,643,000</u>	<u>1,915,000</u>	<u>2,177,000</u>	
A01202	House Rent Allowance		267,000		271,000	
A01203	Conveyance Allowance		310,000		309,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		176,000		176,000	
A0122M	Ad-hoc Relief Allowance - 2016		423,000		292,000	
A0122Y	Ad-hoc Relief Allowance - 2017		368,000		507,000	
A0123G	Ad-hoc Relief Allowance - 2018				507,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		96,000	
GRAND TOTAL			<u>5,190,000</u>	<u>5,676,000</u>	<u>6,075,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0133	<u>GIRLS MIDDLE SCHOOL MERA BAKOT JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,556,000</u>	<u>3,502,000</u>	<u>3,752,000</u>	
A011	TOTAL PAY		<u>2,383,000</u>	<u>2,183,000</u>	<u>2,276,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,928,000</u>	<u>1,728,000</u>	<u>1,803,000</u>	
J035	Junior Teacher	BPS-09	2	2	493,000	379,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	291,000
P047	Primary Teacher	BPS-07	3	3	1,035,000	896,000
N004	Naib Qasid	BPS-01	1	1	246,000	237,000
A012	TOTAL ALLOWANCES		<u>1,173,000</u>	<u>1,319,000</u>	<u>1,476,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,173,000</u>	<u>1,319,000</u>	<u>1,476,000</u>	
A01202	House Rent Allowance				198,000	195,000
A01203	Conveyance Allowance				280,000	269,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				145,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				187,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				286,000	296,000
A0123G	Ad-hoc Relief Allowance - 2018					296,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				57,000	84,000
GRAND TOTAL			<u>3,556,000</u>	<u>3,502,000</u>	<u>3,752,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0140	<u>GIRLS MIDDLE SCHOOL KHADLAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,506,000</u>	<u>4,085,000</u>	<u>4,366,000</u>	
A011	TOTAL PAY		<u>3,163,000</u>	<u>2,667,000</u>	<u>2,763,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>444,000</u>	<u>462,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	462,000
A01151	PAY OF OTHER STAFF		<u>2,238,000</u>	<u>2,223,000</u>	<u>2,301,000</u>	
J035	Junior Teacher	BPS-09	2	2	899,000	929,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	922,000	960,000
N004	Naib Qasid	BPS-01	1	1	263,000	258,000
A012	TOTAL ALLOWANCES		<u>1,343,000</u>	<u>1,418,000</u>	<u>1,603,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,343,000</u>	<u>1,418,000</u>	<u>1,603,000</u>	
A01202	House Rent Allowance		231,000		196,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		166,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000		207,000	
A0122Y	Ad-hoc Relief Allowance - 2017		380,000		359,000	
A0123G	Ad-hoc Relief Allowance - 2018				359,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,506,000</u>	<u>4,085,000</u>	<u>4,366,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0137	<u>GIRLS MIDDLE SCHOOL BANDI SYEDAN JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,147,000	4,040,000	4,283,000
A011	TOTAL PAY		7	7	7
A01101	PAY OF OFFICERS		1	1	1
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		6	6	6
J035	Junior Teacher	BPS-09	2	2	615,000
P047	Primary Teacher	BPS-07	3	3	1,083,000
N004	Naib Qasid	BPS-01	1	1	285,000
A012	TOTAL ALLOWANCES		1,239,000	1,549,000	1,716,000
A012-1	TOTAL REGULAR ALLOWANCES		1,239,000	1,549,000	1,716,000
A01202	House Rent Allowance		200,000		166,000
A01203	Conveyance Allowance		220,000		440,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		238,000		200,000
A0122Y	Ad-hoc Relief Allowance - 2017		349,000		334,000
A0123G	Ad-hoc Relief Allowance - 2018				334,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		81,000
GRAND TOTAL			4,147,000	4,040,000	4,283,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0135	<u>GIRLS MIDDLE SCHOOL CHIKKAR JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,625,000</u>	<u>6,994,000</u>	<u>7,476,000</u>	
A011	TOTAL PAY		<u>5,380,000</u>	<u>4,576,000</u>	<u>4,742,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	546,000
A01151	PAY OF OTHER STAFF		<u>4,834,000</u>	<u>4,048,000</u>	<u>4,196,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,945,000	1,319,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	190,000
P047	Primary Teacher	BPS-07	6	6	2,486,000	2,438,000
N004	Naib Qasid	BPS-01	1	1	249,000	249,000
A012	TOTAL ALLOWANCES		<u>2,245,000</u>	<u>2,418,000</u>	<u>2,734,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,245,000</u>	<u>2,418,000</u>	<u>2,734,000</u>	
A01202	House Rent Allowance		344,000		326,000	
A01203	Conveyance Allowance		477,000		414,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		233,000		239,000	
A0122M	Ad-hoc Relief Allowance - 2016		409,000		363,000	
A0122Y	Ad-hoc Relief Allowance - 2017		646,000		616,000	
A0123G	Ad-hoc Relief Allowance - 2018				616,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		105,000		129,000	
GRAND TOTAL			<u>7,625,000</u>	<u>6,994,000</u>	<u>7,476,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0134	<u>GIRLS MIDDLE SCHOOL KHALANA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,395,000	3,141,000	3,356,000
A011	TOTAL PAY		7	7	2,336,000
A01101	PAY OF OFFICERS		1	1	546,000
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		6	6	1,790,000
J035	Junior Teacher	BPS-09	2	2	999,000
P047	Primary Teacher	BPS-07	3	3	673,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,059,000	1,162,000	1,300,000
A012-1	TOTAL REGULAR ALLOWANCES		1,059,000	1,162,000	1,300,000
A01202	House Rent Allowance		165,000		162,000
A01203	Conveyance Allowance		220,000		209,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		131,000		131,000
A0122M	Ad-hoc Relief Allowance - 2016		185,000		186,000
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		267,000
A0123G	Ad-hoc Relief Allowance - 2018				267,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		65,000
GRAND TOTAL			3,395,000	3,141,000	3,356,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0142	<u>GIRLS MIDDLE SCHOOL SAINA DAMAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,557,000</u>	<u>2,898,000</u>	<u>3,143,000</u>	
A011	TOTAL PAY		<u>2,470,000</u>	<u>1,921,000</u>	<u>1,984,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,924,000</u>	<u>1,466,000</u>	<u>1,511,000</u>	
J035	Junior Teacher	BPS-09	1	1	790,000	456,000
J029	Junior Science Teacher	BPS-09	2	2	475,000	486,000
P047	Primary Teacher	BPS-07	2	2	466,000	376,000
N004	Naib Qasid	BPS-01	1	1	193,000	193,000
A012	TOTAL ALLOWANCES		<u>1,087,000</u>	<u>977,000</u>	<u>1,159,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,087,000</u>	<u>977,000</u>	<u>1,159,000</u>	
A01202	House Rent Allowance		165,000		136,000	
A01203	Conveyance Allowance		220,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		6,000	
A01217	Medical Allowance		131,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		189,000		133,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		258,000	
A0123G	Ad-hoc Relief Allowance - 2018				258,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		69,000		54,000	
GRAND TOTAL			<u>3,557,000</u>	<u>2,898,000</u>	<u>3,143,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0144	<u>GIRLS MIDDLE SCHOOL SARBALA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,719,000</u>	<u>3,913,000</u>	<u>4,183,000</u>	
A011	TOTAL PAY		<u>2,483,000</u>	<u>2,475,000</u>	<u>2,571,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>949,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,535,000</u>	<u>1,526,000</u>	<u>1,586,000</u>	
J035	Junior Teacher	BPS-09	2	2	435,000	447,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	748,000	774,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,236,000</u>	<u>1,438,000</u>	<u>1,612,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,236,000</u>	<u>1,438,000</u>	<u>1,612,000</u>	
A01202	House Rent Allowance		249,000		249,000	
A01203	Conveyance Allowance		243,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		3,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000		196,000	
A0122Y	Ad-hoc Relief Allowance - 2017		298,000		334,000	
A0123G	Ad-hoc Relief Allowance - 2018				334,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		72,000	
GRAND TOTAL			<u>3,719,000</u>	<u>3,913,000</u>	<u>4,183,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0175	<u>GIRLS MIDDLE SCHOOL LUBGRAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,883,000</u>	<u>3,975,000</u>	<u>4,290,000</u>	
A011	TOTAL PAY		<u>2,672,000</u>	<u>2,655,000</u>	<u>2,754,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>599,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	627,000
A01151	PAY OF OTHER STAFF		<u>2,045,000</u>	<u>2,056,000</u>	<u>2,127,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	190,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	174,000
P047	Primary Teacher	BPS-07	4	4	1,461,000	1,510,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,211,000</u>	<u>1,320,000</u>	<u>1,536,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,211,000</u>	<u>1,320,000</u>	<u>1,536,000</u>	
A01202	House Rent Allowance		210,000		191,000	
A01203	Conveyance Allowance		243,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		151,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		207,000		197,000	
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		358,000	
A0123G	Ad-hoc Relief Allowance - 2018				358,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,883,000</u>	<u>3,975,000</u>	<u>4,290,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0124	<u>GIRLS MIDDLE SCHOOL SARAI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,027,000</u>	<u>2,925,000</u>	<u>3,150,000</u>	
A011	TOTAL PAY		<u>2,021,000</u>	<u>1,822,000</u>	<u>1,913,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>304,000</u>	<u>322,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	322,000
A01151	PAY OF OTHER STAFF		<u>1,511,000</u>	<u>1,518,000</u>	<u>1,591,000</u>	
J035	Junior Teacher	BPS-09	1	1	301,000	328,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	190,000
P047	Primary Teacher	BPS-07	3	3	824,000	862,000
N004	Naib Qasid	BPS-01	1	1	205,000	211,000
A012	TOTAL ALLOWANCES		<u>1,006,000</u>	<u>1,103,000</u>	<u>1,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,006,000</u>	<u>1,103,000</u>	<u>1,237,000</u>	
A01202	House Rent Allowance		167,000		167,000	
A01203	Conveyance Allowance		220,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		130,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		141,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		249,000	
A0123G	Ad-hoc Relief Allowance - 2018				249,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,027,000</u>	<u>2,925,000</u>	<u>3,150,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0138	<u>GIRLS MIDDLE SCHOOL KHANDA BAILA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,413,000</u>	<u>2,541,000</u>	<u>2,799,000</u>	
A011	TOTAL PAY		<u>1,608,000</u>	<u>1,592,000</u>	<u>1,720,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>544,000</u>	<u>572,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	572,000
A01151	PAY OF OTHER STAFF		<u>1,080,000</u>	<u>1,048,000</u>	<u>1,148,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	190,000
P047	Primary Teacher	BPS-07	2	2	529,000	611,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>805,000</u>	<u>949,000</u>	<u>1,079,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>805,000</u>	<u>949,000</u>	<u>1,079,000</u>	
A01202	House Rent Allowance		132,000		154,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		113,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000		127,000	
A0122Y	Ad-hoc Relief Allowance - 2017		193,000		224,000	
A0123G	Ad-hoc Relief Allowance - 2018				224,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		54,000	
GRAND TOTAL			<u>2,413,000</u>	<u>2,541,000</u>	<u>2,799,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HT0176	<u>GIRLS MIDDLE SCHOOL LEEPA JEHLUM VALLEY</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,246,000	0	0
A011	TOTAL PAY		4,369,000	0	0
A01101	PAY OF OFFICERS		737,000	0	0
S071	Senior Teacher	BPS-16	1	0	737,000
A01151	PAY OF OTHER STAFF		3,632,000	0	0
J035	Junior Teacher	BPS-09	3	0	1,307,000
J038	Junior Teacher Technical	BPS-09	1	0	330,000
P047	Primary Teacher	BPS-07	5	0	1,830,000
N004	Naib Qasid	BPS-01	1	0	165,000
A012	TOTAL ALLOWANCES		1,877,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,877,000	0	0
A01202	House Rent Allowance		299,000		0
A01203	Conveyance Allowance		368,000		0
A01207	Washing Allowance		2,000		0
A01208	Dress Allowance		2,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		0
A01217	Medical Allowance		212,000		0
A0122M	Ad-hoc Relief Allowance - 2016		347,000		0
A0122Y	Ad-hoc Relief Allowance - 2017		524,000		0
A0123G	Ad-hoc Relief Allowance - 2018				0
A01238	Charge Allowance		4,000		0
A01289	Teaching Allowance		105,000		0
GRAND TOTAL			6,246,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0151	<u>GIRLS MIDDLE SCHOOL KATHAIE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,698,000</u>	<u>3,847,000</u>	<u>3,980,000</u>	
A011	TOTAL PAY		<u>2,629,000</u>	<u>2,347,000</u>	<u>2,433,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,947,000</u>	<u>1,525,000</u>	<u>1,577,000</u>	
J035	Junior Teacher	BPS-09	1	1	1,000,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	793,000	822,000
A012	TOTAL ALLOWANCES		<u>1,069,000</u>	<u>1,500,000</u>	<u>1,547,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,069,000</u>	<u>1,500,000</u>	<u>1,547,000</u>	
A01202	House Rent Allowance		162,000		205,000	
A01203	Conveyance Allowance		212,000		261,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		109,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		232,000	
A0122Y	Ad-hoc Relief Allowance - 2017		315,000		316,000	
A0123G	Ad-hoc Relief Allowance - 2018				316,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>3,698,000</u>	<u>3,847,000</u>	<u>3,980,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0152	<u>GIRLS MIDDLE SCHOOL ANDRASERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,838,000</u>	<u>1,894,000</u>	<u>2,023,000</u>	
A011	TOTAL PAY		<u>1,216,000</u>	<u>1,195,000</u>	<u>1,241,000</u>	
A01101	PAY OF OFFICERS		<u>662,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	662,000	674,000
A01151	PAY OF OTHER STAFF		<u>554,000</u>	<u>539,000</u>	<u>567,000</u>	
J035	Junior Teacher	BPS-09	1	1	159,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P047	Primary Teacher	BPS-07	1	1	241,000	241,000
A012	TOTAL ALLOWANCES		<u>622,000</u>	<u>699,000</u>	<u>782,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>622,000</u>	<u>699,000</u>	<u>782,000</u>	
A01202	House Rent Allowance		96,000		96,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A01217	Medical Allowance		85,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		95,000	
A0122Y	Ad-hoc Relief Allowance - 2017		146,000		161,000	
A0123G	Ad-hoc Relief Allowance - 2018				161,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>1,838,000</u>	<u>1,894,000</u>	<u>2,023,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0177	<u>GIRLS MIDDLE SCHOOL MOJEE JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,000,000</u>	<u>2,285,000</u>	<u>2,449,000</u>	
A011	TOTAL PAY		<u>1,392,000</u>	<u>1,529,000</u>	<u>1,587,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	925,000
A01151	PAY OF OTHER STAFF		<u>655,000</u>	<u>638,000</u>	<u>662,000</u>	
J035	Junior Teacher	BPS-09	1	1	319,000	316,000
P047	Primary Teacher	BPS-07	1	1	336,000	346,000
A012	TOTAL ALLOWANCES		<u>608,000</u>	<u>756,000</u>	<u>862,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>608,000</u>	<u>756,000</u>	<u>862,000</u>	
A01202	House Rent Allowance		158,000		102,000	
A01203	Conveyance Allowance		59,000		128,000	
A01211	Hill Allow.(Personal Allowance)		2,000		3,000	
A01217	Medical Allowance		68,000		68,000	
A0122M	Ad-hoc Relief Allowance - 2016		108,000		109,000	
A0122Y	Ad-hoc Relief Allowance - 2017		167,000		206,000	
A0123G	Ad-hoc Relief Allowance - 2018				206,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		36,000	
GRAND TOTAL			<u>2,000,000</u>	<u>2,285,000</u>	<u>2,449,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0132	<u>GIRLS MIDDLE SCHOOL DHANI BAKALAN JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,537,000</u>	<u>3,864,000</u>	<u>4,126,000</u>	
A011	TOTAL PAY		<u>2,514,000</u>	<u>2,517,000</u>	<u>2,605,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,749,000</u>	<u>1,752,000</u>	<u>1,813,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	3	3	774,000	806,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,023,000</u>	<u>1,347,000</u>	<u>1,521,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,023,000</u>	<u>1,347,000</u>	<u>1,521,000</u>	
A01202	House Rent Allowance		159,000		187,000	
A01203	Conveyance Allowance		196,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		3,000	
A01217	Medical Allowance		123,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017		302,000		339,000	
A0123G	Ad-hoc Relief Allowance - 2018				339,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>3,537,000</u>	<u>3,864,000</u>	<u>4,126,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0149	<u>GIRLS MIDDLE SCHOOL HOTARERI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,601,000</u>	<u>2,794,000</u>	<u>2,984,000</u>	
A011	TOTAL PAY		<u>1,801,000</u>	<u>1,732,000</u>	<u>1,800,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,255,000</u>	<u>1,186,000</u>	<u>1,236,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	4	4	843,000	804,000
N004	Naib Qasid	BPS-01	1	1	258,000	269,000
A012	TOTAL ALLOWANCES		<u>800,000</u>	<u>1,062,000</u>	<u>1,184,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>800,000</u>	<u>1,062,000</u>	<u>1,184,000</u>	
A01202	House Rent Allowance		131,000		154,000	
A01203	Conveyance Allowance		94,000		209,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		216,000		234,000	
A0123G	Ad-hoc Relief Allowance - 2018				234,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,601,000</u>	<u>2,794,000</u>	<u>2,984,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0185	<u>GIRLS MIDDLE SCHOOL KANINA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,234,000</u>	<u>3,443,000</u>	<u>4,095,000</u>	
A011	TOTAL PAY		<u>2,199,000</u>	<u>2,114,000</u>	<u>2,532,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>1,095,000</u>	<u>1,132,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	1,132,000
A01151	PAY OF OTHER STAFF		<u>1,580,000</u>	<u>1,019,000</u>	<u>1,400,000</u>	
J035	Junior Teacher	BPS-09	2	2	926,000	366,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	180,000
P047	Primary Teacher	BPS-07	2	2	352,000	711,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,035,000</u>	<u>1,329,000</u>	<u>1,563,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,035,000</u>	<u>1,329,000</u>	<u>1,563,000</u>	
A01202	House Rent Allowance		161,000		233,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		136,000		159,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		212,000	
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		329,000	
A0123G	Ad-hoc Relief Allowance - 2018				329,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,234,000</u>	<u>3,443,000</u>	<u>4,095,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0150	<u>GIRLS MIDDLE SCHOOL CHAKOTHI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,029,000</u>	<u>5,396,000</u>	<u>5,757,000</u>	
A011	TOTAL PAY		<u>3,489,000</u>	<u>3,546,000</u>	<u>3,664,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,943,000</u>	<u>3,091,000</u>	<u>3,191,000</u>	
J035	Junior Teacher	BPS-09	2	2	799,000	821,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	5	5	1,668,000	1,727,000
N004	Naib Qasid	BPS-01	1	1	132,000	285,000
A012	TOTAL ALLOWANCES		<u>1,540,000</u>	<u>1,850,000</u>	<u>2,093,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,540,000</u>	<u>1,850,000</u>	<u>2,093,000</u>	
A01202	House Rent Allowance		240,000		241,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		180,000		181,000	
A0122M	Ad-hoc Relief Allowance - 2016		311,000		288,000	
A0122Y	Ad-hoc Relief Allowance - 2017		377,000		476,000	
A0123G	Ad-hoc Relief Allowance - 2018				476,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		90,000		90,000	
GRAND TOTAL			<u>5,029,000</u>	<u>5,396,000</u>	<u>5,757,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0200	<u>GIRLS MIDDLE SCHOOL PANO PINDI JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,249,000</u>	<u>1,956,000</u>	<u>2,093,000</u>	
A011	TOTAL PAY		<u>1,422,000</u>	<u>1,232,000</u>	<u>1,281,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	473,000
A01151	PAY OF OTHER STAFF		<u>858,000</u>	<u>777,000</u>	<u>808,000</u>	
J035	Junior Teacher	BPS-09	1	1	155,000	428,000
P047	Primary Teacher	BPS-07	2	2	703,000	380,000
A012	TOTAL ALLOWANCES		<u>827,000</u>	<u>724,000</u>	<u>812,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>827,000</u>	<u>724,000</u>	<u>812,000</u>	
A01202	House Rent Allowance		143,000		100,000	
A01203	Conveyance Allowance		187,000		152,000	
A01217	Medical Allowance		115,000		73,000	
A01211	Hill Allow.(Personal Allowance)		5,000		3,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		98,000	
A0122Y	Ad-hoc Relief Allowance - 2017		189,000		167,000	
A0123G	Ad-hoc Relief Allowance - 2018				167,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		0	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,249,000</u>	<u>1,956,000</u>	<u>2,093,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HT0201	<u>GIRLS MIDDLE SCHOOL DHANI SHAHDARA JEHLUM VALLEY</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,642,000</u>	<u>2,481,000</u>	<u>2,651,000</u>	
A011	TOTAL PAY		<u>1,682,000</u>	<u>1,594,000</u>	<u>1,652,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,136,000</u>	<u>1,139,000</u>	<u>1,179,000</u>	
J035	Junior Teacher	BPS-09	1	1	420,000	363,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	363,000
P047	Primary Teacher	BPS-07	2	2	474,000	453,000
A012	TOTAL ALLOWANCES		<u>960,000</u>	<u>887,000</u>	<u>999,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>960,000</u>	<u>887,000</u>	<u>999,000</u>	
A01202	House Rent Allowance		149,000		122,000	
A01203	Conveyance Allowance		198,000		164,000	
A01211	Hill Allow.(Personal Allowance)		7,000		3,000	
A01217	Medical Allowance		108,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		264,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018				215,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		0	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,642,000</u>	<u>2,481,000</u>	<u>2,651,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0098	<u>GIRLS MIDDLE SCHOOL KHARIGAM NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,993,000</u>	<u>3,175,000</u>	<u>3,390,000</u>	
A011	TOTAL PAY		<u>1,988,000</u>	<u>2,017,000</u>	<u>2,092,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,497,000</u>	<u>1,526,000</u>	<u>1,582,000</u>	
J035	Junior Teacher	BPS-09	2	2	673,000	728,000
P047	Primary Teacher	BPS-07	3	3	692,000	718,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,005,000</u>	<u>1,158,000</u>	<u>1,298,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,005,000</u>	<u>1,158,000</u>	<u>1,298,000</u>	
A01202	House Rent Allowance		158,000		160,000	
A01203	Conveyance Allowance		219,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		14,000	
A01217	Medical Allowance		129,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		239,000		272,000	
A0123G	Ad-hoc Relief Allowance - 2018				272,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			<u>2,993,000</u>	<u>3,175,000</u>	<u>3,390,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0099	<u>GIRLS MIDDLE SCHOOL SHAH KOT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,511,000</u>	<u>4,615,000</u>	<u>4,925,000</u>	
A011	TOTAL PAY		<u>3,054,000</u>	<u>2,947,000</u>	<u>3,053,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,417,000</u>	<u>2,291,000</u>	<u>2,379,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	842,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,036,000	1,078,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,457,000</u>	<u>1,668,000</u>	<u>1,872,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,457,000</u>	<u>1,668,000</u>	<u>1,872,000</u>	
A01202	House Rent Allowance		230,000		229,000	
A01203	Conveyance Allowance		300,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		5,000	
A01217	Medical Allowance		189,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		397,000	
A0123G	Ad-hoc Relief Allowance - 2018				397,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>4,511,000</u>	<u>4,615,000</u>	<u>4,925,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0100	<u>GIRLS MIDDLE SCHOOL KAYAN SHARIF NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,446,000</u>	<u>4,344,000</u>	<u>4,666,000</u>	
A011	TOTAL PAY		<u>2,410,000</u>	<u>2,778,000</u>	<u>2,902,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>682,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	710,000
A01151	PAY OF OTHER STAFF		<u>1,773,000</u>	<u>2,096,000</u>	<u>2,192,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	329,000
J029	Junior Science Teacher	BPS-09	1	1	268,000	288,000
P047	Primary Teacher	BPS-07	4	2	790,000	1,382,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,036,000</u>	<u>1,566,000</u>	<u>1,764,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,036,000</u>	<u>1,566,000</u>	<u>1,764,000</u>	
A01202	House Rent Allowance		147,000		234,000	
A01203	Conveyance Allowance		208,000		287,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		9,000		19,000	
A01217	Medical Allowance		119,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		289,000		377,000	
A0123G	Ad-hoc Relief Allowance - 2018				377,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		84,000	
GRAND TOTAL			<u>3,446,000</u>	<u>4,344,000</u>	<u>4,666,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0102	<u>GIRLS MIDDLE SCHOOL KATHA PARANA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,557,000</u>	<u>3,134,000</u>	<u>3,349,000</u>	
A011	TOTAL PAY		<u>2,492,000</u>	<u>2,027,000</u>	<u>2,102,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,074,000</u>	<u>1,572,000</u>	<u>1,629,000</u>	
J035	Junior Teacher	BPS-09	1	1	832,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	154,000
P047	Primary Teacher	BPS-07	2	2	786,000	866,000
N004	Naib Qasid	BPS-01	1	1	249,000	125,000
A012	TOTAL ALLOWANCES		<u>1,065,000</u>	<u>1,107,000</u>	<u>1,247,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,065,000</u>	<u>1,107,000</u>	<u>1,247,000</u>	
A01202	House Rent Allowance		159,000		152,000	
A01203	Conveyance Allowance		219,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		198,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		299,000		273,000	
A0123G	Ad-hoc Relief Allowance - 2018				273,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		60,000	
GRAND TOTAL			<u>3,557,000</u>	<u>3,134,000</u>	<u>3,349,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0104	<u>GIRLS MIDDLE SCHOOL KEL NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,691,000</u>	<u>5,054,000</u>	<u>5,388,000</u>	
A011	TOTAL PAY		<u>3,057,000</u>	<u>3,215,000</u>	<u>3,327,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>709,000</u>	<u>728,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	728,000
A01151	PAY OF OTHER STAFF		<u>2,348,000</u>	<u>2,506,000</u>	<u>2,599,000</u>	
J035	Junior Teacher	BPS-09	4	4	933,000	1,111,000
P047	Primary Teacher	BPS-07	5	5	1,166,000	1,235,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,839,000</u>	<u>2,061,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,634,000</u>	<u>1,839,000</u>	<u>2,061,000</u>	
A01202	House Rent Allowance		269,000		259,000	
A01203	Conveyance Allowance		335,000		323,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		26,000	
A01217	Medical Allowance		219,000		211,000	
A0122M	Ad-hoc Relief Allowance - 2016		284,000		248,000	
A0122Y	Ad-hoc Relief Allowance - 2017		367,000		433,000	
A0123G	Ad-hoc Relief Allowance - 2018				433,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		123,000		120,000	
GRAND TOTAL			<u>4,691,000</u>	<u>5,054,000</u>	<u>5,388,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0132	<u>GIRLS MIDDLE SCHOOL ISLAM PURA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,909,000</u>	<u>2,682,000</u>	<u>2,872,000</u>	
A011	TOTAL PAY		<u>1,306,000</u>	<u>1,739,000</u>	<u>1,807,000</u>	
A01101	PAY OF OFFICERS		<u>385,000</u>	<u>684,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	385,000	719,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,055,000</u>	<u>1,088,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	277,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	308,000
P047	Primary Teacher	BPS-07	2	2	476,000	503,000
A012	TOTAL ALLOWANCES		<u>603,000</u>	<u>943,000</u>	<u>1,065,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>603,000</u>	<u>943,000</u>	<u>1,065,000</u>	
A01202	House Rent Allowance		119,000		149,000	
A01203	Conveyance Allowance		164,000		153,000	
A01217	Medical Allowance		58,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		100,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018				235,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,909,000</u>	<u>2,682,000</u>	<u>2,872,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0156	<u>GIRLS MIDDLE SCHOOL BANDI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,962,000</u>	<u>2,435,000</u>	<u>2,598,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,570,000</u>	<u>1,625,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>491,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	510,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,079,000</u>	<u>1,115,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	429,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
P047	Primary Teacher	BPS-07	2	2	476,000	532,000
A012	TOTAL ALLOWANCES		<u>659,000</u>	<u>865,000</u>	<u>973,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>865,000</u>	<u>973,000</u>	
A01202	House Rent Allowance		119,000		118,000	
A01203	Conveyance Allowance		164,000		153,000	
A01217	Medical Allowance		58,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		125,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		211,000	
A0123G	Ad-hoc Relief Allowance - 2018				211,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,962,000</u>	<u>2,435,000</u>	<u>2,598,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0157	<u>GIRLS MIDDLE SCHOOL HALMET NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,482,000</u>	<u>2,124,000</u>	<u>2,269,000</u>	
A011	TOTAL PAY		<u>874,000</u>	<u>1,355,000</u>	<u>1,406,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	546,000
A01151	PAY OF OTHER STAFF		<u>492,000</u>	<u>827,000</u>	<u>860,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
P047	Primary Teacher	BPS-07	2	2	320,000	706,000
A012	TOTAL ALLOWANCES		<u>608,000</u>	<u>769,000</u>	<u>863,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>608,000</u>	<u>769,000</u>	<u>863,000</u>	
A01202	House Rent Allowance		119,000		102,000	
A01203	Conveyance Allowance		164,000		141,000	
A01217	Medical Allowance		58,000		81,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		105,000		183,000	
A0123G	Ad-hoc Relief Allowance - 2018				183,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		48,000	
GRAND TOTAL			<u>1,482,000</u>	<u>2,124,000</u>	<u>2,269,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0158	<u>GIRLS MIDDLE SCHOOL RAOOTA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,261,000</u>	<u>2,398,000</u>	<u>2,582,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,529,000</u>	<u>1,603,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	528,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,019,000</u>	<u>1,075,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	232,000
P047	Primary Teacher	BPS-07	2	2	476,000	636,000
A012	TOTAL ALLOWANCES		<u>958,000</u>	<u>869,000</u>	<u>979,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>958,000</u>	<u>869,000</u>	<u>979,000</u>	
A01202	House Rent Allowance		410,000		124,000	
A01203	Conveyance Allowance		172,000		164,000	
A01217	Medical Allowance		58,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		120,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		208,000	
A0123G	Ad-hoc Relief Allowance - 2018				208,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,261,000</u>	<u>2,398,000</u>	<u>2,582,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0159	<u>GIRLS MIDDLE SCHOOL LALA NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,905,000</u>	<u>2,519,000</u>	<u>2,696,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,606,000</u>	<u>1,671,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	682,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>952,000</u>	<u>989,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	346,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	163,000
P047	Primary Teacher	BPS-07	2	2	476,000	480,000
A012	TOTAL ALLOWANCES		<u>602,000</u>	<u>913,000</u>	<u>1,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>602,000</u>	<u>913,000</u>	<u>1,025,000</u>	
A01202	House Rent Allowance		119,000		138,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		58,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		99,000		217,000	
A0123G	Ad-hoc Relief Allowance - 2018				217,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,905,000</u>	<u>2,519,000</u>	<u>2,696,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0160	<u>GIRLS MIDDLE SCHOOL DOSUT NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,962,000</u>	<u>2,942,000</u>	<u>3,167,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,888,000</u>	<u>1,977,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>682,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	710,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,206,000</u>	<u>1,267,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	329,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	288,000
P047	Primary Teacher	BPS-07	2	2	476,000	650,000
A012	TOTAL ALLOWANCES		<u>659,000</u>	<u>1,054,000</u>	<u>1,190,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>1,054,000</u>	<u>1,190,000</u>	
A01202	House Rent Allowance		119,000		163,000	
A01203	Conveyance Allowance		164,000		197,000	
A01217	Medical Allowance		58,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		257,000	
A0123G	Ad-hoc Relief Allowance - 2018				257,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,962,000</u>	<u>2,942,000</u>	<u>3,167,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0161	<u>GIRLS MIDDLE SCHOOL SARI JAGRAN NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,962,000</u>	<u>2,265,000</u>	<u>2,425,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,427,000</u>	<u>1,487,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	400,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,045,000</u>	<u>1,087,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	324,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	288,000
P047	Primary Teacher	BPS-07	2	2	476,000	475,000
A012	TOTAL ALLOWANCES		<u>659,000</u>	<u>838,000</u>	<u>938,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>838,000</u>	<u>938,000</u>	
A01202	House Rent Allowance		119,000		121,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		58,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		112,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		193,000	
A0123G	Ad-hoc Relief Allowance - 2018				193,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,962,000</u>	<u>2,265,000</u>	<u>2,425,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
NM0162	<u>GIRLS MIDDLE SCHOOL KUNDAL SHAI NEELUM</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,962,000</u>	<u>3,033,000</u>	<u>3,239,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,964,000</u>	<u>2,034,000</u>	
A01101	PAY OF OFFICERS		<u>382,000</u>	<u>473,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	382,000	491,000
A01151	PAY OF OTHER STAFF		<u>921,000</u>	<u>1,491,000</u>	<u>1,543,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	420,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	233,000
P047	Primary Teacher	BPS-07	3	3	476,000	890,000
A012	TOTAL ALLOWANCES		<u>659,000</u>	<u>1,069,000</u>	<u>1,205,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>1,069,000</u>	<u>1,205,000</u>	
A01202	House Rent Allowance		119,000		145,000	
A01203	Conveyance Allowance		164,000		198,000	
A01217	Medical Allowance		58,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		97,000		155,000	
A0122Y	Ad-hoc Relief Allowance - 2017		156,000		264,000	
A0123G	Ad-hoc Relief Allowance - 2018				264,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		66,000	
GRAND TOTAL			<u>1,962,000</u>	<u>3,033,000</u>	<u>3,239,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0311	<u>GIRLS MIDDLE SCHOOL REYALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,844,000</u>	<u>3,561,000</u>	<u>4,038,000</u>	
A011	TOTAL PAY		<u>2,723,000</u>	<u>2,288,000</u>	<u>2,520,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,763,000</u>	<u>1,518,000</u>	<u>1,664,000</u>	
J035	Junior Teacher	BPS-09	2	2	752,000	610,000
P047	Primary Teacher	BPS-07	3	3	748,000	939,000
N004	Naib Qasid	BPS-01	1	1	263,000	115,000
A012	TOTAL ALLOWANCES		<u>1,121,000</u>	<u>1,273,000</u>	<u>1,518,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,121,000</u>	<u>1,273,000</u>	<u>1,518,000</u>	
A01202	House Rent Allowance		189,000		210,000	
A01203	Conveyance Allowance		222,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		116,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		190,000	
A0122Y	Ad-hoc Relief Allowance - 2017		327,000		328,000	
A0123G	Ad-hoc Relief Allowance - 2018				328,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>3,844,000</u>	<u>3,561,000</u>	<u>4,038,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0312	<u>GIRLS MIDDLE SCHOOL NATH GARAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,829,000</u>	<u>3,724,000</u>	<u>4,198,000</u>	
A011	TOTAL PAY		<u>2,671,000</u>	<u>2,428,000</u>	<u>2,650,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>494,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,052,000</u>	<u>1,934,000</u>	<u>2,104,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	358,000
P047	Primary Teacher	BPS-07	3	3	1,257,000	1,088,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,158,000</u>	<u>1,296,000</u>	<u>1,548,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,158,000</u>	<u>1,296,000</u>	<u>1,548,000</u>	
A01202	House Rent Allowance		173,000		177,000	
A01203	Conveyance Allowance		231,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		20,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		131,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000		204,000	
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018				345,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		10,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			<u>3,829,000</u>	<u>3,724,000</u>	<u>4,198,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0313	<u>GIRLS MIDDLE SCHOOL MANDERY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,966,000</u>	<u>4,507,000</u>	<u>5,094,000</u>	
A011	TOTAL PAY		<u>3,501,000</u>	<u>2,959,000</u>	<u>3,239,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,714,000</u>	<u>2,189,000</u>	<u>2,383,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,065,000	975,000
J029	Junior Science Teacher	BPS-09	1	1	273,000	189,000
P047	Primary Teacher	BPS-07	3	3	1,219,000	1,069,000
N004	Naib Qasid	BPS-01	1	1	157,000	150,000
A012	TOTAL ALLOWANCES		<u>1,465,000</u>	<u>1,548,000</u>	<u>1,855,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,465,000</u>	<u>1,548,000</u>	<u>1,855,000</u>	
A01202	House Rent Allowance		260,000		237,000	
A01203	Conveyance Allowance		266,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		156,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		251,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017		420,000		421,000	
A0123G	Ad-hoc Relief Allowance - 2018				421,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,966,000</u>	<u>4,507,000</u>	<u>5,094,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0314	<u>GIRLS MIDDLE SCHOOL CHANAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,941,000	4,246,000	0
A011	TOTAL PAY		7	0	0
A01101	PAY OF OFFICERS		1	0	0
S071	Senior Teacher	BPS-16	1	985,000	
A01151	PAY OF OTHER STAFF		6	0	0
J035	Junior Teacher	BPS-09	2	926,000	
P047	Primary Teacher	BPS-07	3	682,000	
N004	Naib Qasid	BPS-01	1	122,000	
A012	TOTAL ALLOWANCES		1,226,000	1,450,000	0
A012-1	TOTAL REGULAR ALLOWANCES		1,226,000	1,450,000	0
A01202	House Rent Allowance			237,000	
A01203	Conveyance Allowance			220,000	
A01207	Washing Allowance			2,000	
A01208	Dress Allowance			2,000	
A01211	Hill Allow.(Personal Allowance)			17,000	
A01217	Medical Allowance			138,000	
A0122M	Ad-hoc Relief Allowance - 2016			208,000	
A0122Y	Ad-hoc Relief Allowance - 2017			326,000	
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance			4,000	
A01289	Teaching Allowance			72,000	
GRAND TOTAL			3,941,000	4,246,000	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0315	<u>GIRLS MIDDLE SCHOOL TAIL KIAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,780,000</u>	<u>3,795,000</u>	<u>4,295,000</u>	
A011	TOTAL PAY		<u>3,420,000</u>	<u>2,418,000</u>	<u>2,659,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>834,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	925,000
A01151	PAY OF OTHER STAFF		<u>2,460,000</u>	<u>1,584,000</u>	<u>1,734,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,054,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	260,000
P047	Primary Teacher	BPS-07	2	2	659,000	595,000
N004	Naib Qasid	BPS-01	1	1	263,000	150,000
A012	TOTAL ALLOWANCES		<u>1,360,000</u>	<u>1,377,000</u>	<u>1,636,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,377,000</u>	<u>1,636,000</u>	
A01202	House Rent Allowance		225,000		210,000	
A01203	Conveyance Allowance		279,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		134,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		260,000	
A0122Y	Ad-hoc Relief Allowance - 2017		410,000		346,000	
A0123G	Ad-hoc Relief Allowance - 2018				346,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			<u>4,780,000</u>	<u>3,795,000</u>	<u>4,295,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0316	<u>GIRLS MIDDLE SCHOOL BATHARA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,395,000	3,736,000	4,211,000
A011	TOTAL PAY		7	7	3,087,000
A01101	PAY OF OFFICERS		1	1	583,000
S071	Senior Teacher	BPS-16	1	1	583,000
A01151	PAY OF OTHER STAFF		6	6	2,504,000
J035	Junior Teacher	BPS-09	2	2	1,085,000
P047	Primary Teacher	BPS-07	3	3	1,226,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,308,000	1,293,000	1,545,000
A012-1	TOTAL REGULAR ALLOWANCES		1,308,000	1,293,000	1,545,000
A01202	House Rent Allowance		191,000		176,000
A01203	Conveyance Allowance		279,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		134,000		134,000
A0122M	Ad-hoc Relief Allowance - 2016		246,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		370,000		347,000
A0123G	Ad-hoc Relief Allowance - 2018				347,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			4,395,000	3,736,000	4,211,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0317	<u>GIRLS MIDDLE SCHOOL KALAS SABOOK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,381,000</u>	<u>4,071,000</u>	<u>4,583,000</u>	
A011	TOTAL PAY		<u>3,116,000</u>	<u>2,705,000</u>	<u>2,943,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>478,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,460,000</u>	<u>2,227,000</u>	<u>2,415,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,012,000	1,026,000
P047	Primary Teacher	BPS-07	3	3	1,195,000	1,131,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,265,000</u>	<u>1,366,000</u>	<u>1,640,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,265,000</u>	<u>1,366,000</u>	<u>1,640,000</u>	
A01202	House Rent Allowance				177,000	177,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				136,000	130,000
A0122M	Ad-hoc Relief Allowance - 2016				245,000	234,000
A0122Y	Ad-hoc Relief Allowance - 2017				374,000	383,000
A0123G	Ad-hoc Relief Allowance - 2018					383,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>4,381,000</u>	<u>4,071,000</u>	<u>4,583,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0318	<u>GIRLS MIDDLE SCHOOL CHALANDERAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,727,000</u>	<u>4,030,000</u>	<u>4,532,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,899,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>891,000</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,008,000</u>
J035	Junior Teacher	BPS-09	2	2	1,074,000
P047	Primary Teacher	BPS-07	3	3	723,000
N004	Naib Qasid	BPS-01	1	1	211,000
A012	TOTAL ALLOWANCES		<u>1,187,000</u>	<u>1,381,000</u>	<u>1,633,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,187,000</u>	<u>1,381,000</u>	<u>1,633,000</u>
A01202	House Rent Allowance		206,000		206,000
A01203	Conveyance Allowance		242,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		138,000		138,000
A0122M	Ad-hoc Relief Allowance - 2016		199,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017		305,000		377,000
A0123G	Ad-hoc Relief Allowance - 2018				377,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>3,727,000</u>	<u>4,030,000</u>	<u>4,532,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0319	<u>GIRLS MIDDLE SCHOOL NAROOOL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,991,000</u>	<u>3,864,000</u>	<u>4,368,000</u>	
A011	TOTAL PAY		<u>2,837,000</u>	<u>2,577,000</u>	<u>2,819,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>866,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	960,000
A01151	PAY OF OTHER STAFF		<u>1,843,000</u>	<u>1,711,000</u>	<u>1,859,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	400,000
P047	Primary Teacher	BPS-07	3	3	1,307,000	1,323,000
N004	Naib Qasid	BPS-01	1	1	136,000	136,000
A012	TOTAL ALLOWANCES		<u>1,154,000</u>	<u>1,287,000</u>	<u>1,549,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,154,000</u>	<u>1,287,000</u>	<u>1,549,000</u>	
A01202	House Rent Allowance				191,000	190,000
A01203	Conveyance Allowance				207,000	207,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				123,000	123,000
A0122M	Ad-hoc Relief Allowance - 2016				214,000	215,000
A0122Y	Ad-hoc Relief Allowance - 2017				340,000	366,000
A0123G	Ad-hoc Relief Allowance - 2018					366,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	60,000
GRAND TOTAL			<u>3,991,000</u>	<u>3,864,000</u>	<u>4,368,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0320	<u>GIRLS MIDDLE SCHOOL PADARMUSTOO BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,727,000</u>	<u>3,425,000</u>	<u>3,868,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	624,000
P047	Primary Teacher	BPS-07	3	3	1,024,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,161,000</u>	<u>1,207,000</u>	<u>1,440,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,161,000</u>	<u>1,207,000</u>	<u>1,440,000</u>
A01202	House Rent Allowance		192,000		173,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		137,000		128,000
A0122M	Ad-hoc Relief Allowance - 2016		202,000		182,000
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		316,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			<u>3,727,000</u>	<u>3,425,000</u>	<u>3,868,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0321	<u>GIRLS MIDDLE SCHOOL PANEILAY MAKDOOM KOT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,829,000</u>	<u>3,847,000</u>	<u>4,335,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,755,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>656,000</u>
S071	Senior Teacher	BPS-16	1	1	637,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,099,000</u>
J035	Junior Teacher	BPS-09	2	2	922,000
P047	Primary Teacher	BPS-07	3	3	917,000
N004	Naib Qasid	BPS-01	1	1	173,000
A012	TOTAL ALLOWANCES		<u>1,180,000</u>	<u>1,322,000</u>	<u>1,580,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,180,000</u>	<u>1,322,000</u>	<u>1,580,000</u>
A01202	House Rent Allowance		177,000		178,000
A01203	Conveyance Allowance		256,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		126,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		209,000		213,000
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		66,000
GRAND TOTAL			<u>3,829,000</u>	<u>3,847,000</u>	<u>4,335,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0323	<u>GIRLS MIDDLE SCHOOL NAKI KAIR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,970,000</u>	<u>3,656,000</u>	<u>4,115,000</u>	
A011	TOTAL PAY		<u>2,790,000</u>	<u>2,396,000</u>	<u>2,611,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>375,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	418,000
A01151	PAY OF OTHER STAFF		<u>2,053,000</u>	<u>2,021,000</u>	<u>2,193,000</u>	
J035	Junior Teacher	BPS-09	1	2	999,000	1,029,000
J029	Junior Science Teacher	BPS-09	1	0	0	0
P047	Primary Teacher	BPS-07	3	3	908,000	1,014,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,180,000</u>	<u>1,260,000</u>	<u>1,504,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,180,000</u>	<u>1,260,000</u>	<u>1,504,000</u>	
A01202	House Rent Allowance		191,000		172,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		132,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		200,000	
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		339,000	
A0123G	Ad-hoc Relief Allowance - 2018				339,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,970,000</u>	<u>3,656,000</u>	<u>4,115,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0324	<u>GIRLS MIDDLE SCHOOL HULLAR SYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,237,000</u>	<u>8,357,000</u>	<u>8,649,000</u>	
A011	TOTAL PAY		<u>5,789,000</u>	<u>5,574,000</u>	<u>5,302,000</u>	
A01101	PAY OF OFFICERS		<u>2,194,000</u>	<u>2,135,000</u>	<u>1,579,000</u>	
S071	Senior Teacher	BPS-16	3	2	2,194,000	1,579,000
A01151	PAY OF OTHER STAFF		<u>3,595,000</u>	<u>3,439,000</u>	<u>3,723,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,219,000	1,288,000
J038	Junior Teacher Technical	BPS-09	1	1	358,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	358,000
P047	Primary Teacher	BPS-07	4	4	1,458,000	1,495,000
N004	Naib Qasid	BPS-01	1	1	216,000	210,000
A012	TOTAL ALLOWANCES		<u>2,448,000</u>	<u>2,783,000</u>	<u>3,347,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,448,000</u>	<u>2,783,000</u>	<u>3,347,000</u>	
A01202	House Rent Allowance		365,000		400,000	
A01203	Conveyance Allowance		492,000		479,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		245,000		245,000	
A0122M	Ad-hoc Relief Allowance - 2016		484,000		472,000	
A0122Y	Ad-hoc Relief Allowance - 2017		695,000		792,000	
A0123G	Ad-hoc Relief Allowance - 2018				792,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		129,000		129,000	
GRAND TOTAL			<u>8,237,000</u>	<u>8,357,000</u>	<u>8,649,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0325	<u>GIRLS MIDDLE SCHOOL HUMMA MOHARA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,886,000</u>	<u>5,808,000</u>	<u>6,562,000</u>	
A011	TOTAL PAY		<u>4,136,000</u>	<u>3,811,000</u>	<u>4,170,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>801,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	891,000
A01151	PAY OF OTHER STAFF		<u>3,289,000</u>	<u>3,010,000</u>	<u>3,279,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,056,000	1,093,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	316,000
A048	Arabic Teacher	BPS-09	1	1	441,000	457,000
P047	Primary Teacher	BPS-07	4	4	1,200,000	1,277,000
N004	Naib Qasid	BPS-01	1	1	136,000	136,000
A012	TOTAL ALLOWANCES		<u>1,750,000</u>	<u>1,997,000</u>	<u>2,392,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,750,000</u>	<u>1,997,000</u>	<u>2,392,000</u>	
A01202	House Rent Allowance		269,000		293,000	
A01203	Conveyance Allowance		322,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		199,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		323,000		316,000	
A0122Y	Ad-hoc Relief Allowance - 2017		496,000		542,000	
A0123G	Ad-hoc Relief Allowance - 2018				542,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,886,000</u>	<u>5,808,000</u>	<u>6,562,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0326	<u>GIRLS MIDDLE SCHOOL BANAI PASSARE BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,970,000	5,099,000	5,757,000
A011	TOTAL PAY		8	8	3,513,000
A01101	PAY OF OFFICERS		1	1	737,000
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		7	7	2,776,000
J035	Junior Teacher	BPS-09	2	2	1,057,000
P047	Primary Teacher	BPS-07	4	4	1,506,000
N004	Naib Qasid	BPS-01	1	1	213,000
A012	TOTAL ALLOWANCES		1,457,000	1,678,000	2,023,000
A012-1	TOTAL REGULAR ALLOWANCES		1,457,000	1,678,000	2,023,000
A01202	House Rent Allowance		225,000		242,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		150,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		293,000		285,000
A0122Y	Ad-hoc Relief Allowance - 2017		422,000		485,000
A0123G	Ad-hoc Relief Allowance - 2018				485,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		75,000		84,000
GRAND TOTAL			4,970,000	5,099,000	5,757,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0327	<u>GIRLS MIDDLE SCHOOL JAHAR GHANIABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,336,000</u>	<u>5,368,000</u>	<u>6,053,000</u>	
A011	TOTAL PAY		<u>3,634,000</u>	<u>3,299,000</u>	<u>3,621,000</u>	
A01101	PAY OF OFFICERS		<u>1,458,000</u>	<u>1,382,000</u>	<u>1,528,000</u>	
S071	Senior Teacher	BPS-16	2	2	1,458,000	1,528,000
A01151	PAY OF OTHER STAFF		<u>2,176,000</u>	<u>1,917,000</u>	<u>2,093,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,089,000	985,000
P047	Primary Teacher	BPS-07	3	3	969,000	986,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,702,000</u>	<u>2,069,000</u>	<u>2,432,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,702,000</u>	<u>2,069,000</u>	<u>2,432,000</u>	
A01202	House Rent Allowance				308,000	559,000
A01203	Conveyance Allowance				351,000	340,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				299,000	277,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	471,000
A0123G	Ad-hoc Relief Allowance - 2018					471,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				90,000	96,000
GRAND TOTAL			<u>5,336,000</u>	<u>5,368,000</u>	<u>6,053,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0328	<u>GIRLS MIDDLE SCHOOL SERI PEERAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,457,000</u>	<u>4,321,000</u>	<u>4,869,000</u>	
A011	TOTAL PAY		<u>3,029,000</u>	<u>2,803,000</u>	<u>3,060,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>579,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,375,000</u>	<u>2,224,000</u>	<u>2,423,000</u>	
J035	Junior Teacher	BPS-09	2	2	729,000	828,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	372,000
P047	Primary Teacher	BPS-07	4	4	1,151,000	961,000
N004	Naib Qasid	BPS-01	1	1	253,000	262,000
A012	TOTAL ALLOWANCES		<u>1,428,000</u>	<u>1,518,000</u>	<u>1,809,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,428,000</u>	<u>1,518,000</u>	<u>1,809,000</u>	
A01202	House Rent Allowance		242,000		213,000	
A01203	Conveyance Allowance		288,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		170,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		238,000		228,000	
A0122Y	Ad-hoc Relief Allowance - 2017		363,000		398,000	
A0123G	Ad-hoc Relief Allowance - 2018				398,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,457,000</u>	<u>4,321,000</u>	<u>4,869,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0329	<u>GIRLS MIDDLE SCHOOL MERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,399,000</u>	<u>4,431,000</u>	<u>4,340,000</u>	
A011	TOTAL PAY		<u>3,025,000</u>	<u>2,880,000</u>	<u>2,486,000</u>	
A01101	PAY OF OFFICERS		<u>1,256,000</u>	<u>1,229,000</u>	<u>683,000</u>	
S071	Senior Teacher	BPS-16	2	1	1,256,000	683,000
A01151	PAY OF OTHER STAFF		<u>1,769,000</u>	<u>1,651,000</u>	<u>1,803,000</u>	
J035	Junior Teacher	BPS-09	2	2	926,000	926,000
P047	Primary Teacher	BPS-07	3	3	674,000	700,000
N004	Naib Qasid	BPS-01	1	1	169,000	177,000
A012	TOTAL ALLOWANCES		<u>1,374,000</u>	<u>1,551,000</u>	<u>1,854,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,374,000</u>	<u>1,551,000</u>	<u>1,854,000</u>	
A01202	House Rent Allowance				225,000	241,000
A01203	Conveyance Allowance				291,000	291,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				154,000	154,000
A0122M	Ad-hoc Relief Allowance - 2016				236,000	233,000
A0122Y	Ad-hoc Relief Allowance - 2017				363,000	412,000
A0123G	Ad-hoc Relief Allowance - 2018					412,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				78,000	84,000
GRAND TOTAL			<u>4,399,000</u>	<u>4,431,000</u>	<u>4,340,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0331	<u>GIRLS MIDDLE SCHOOL SERSAYEDIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,072,000</u>	<u>4,070,000</u>	<u>4,584,000</u>	
A011	TOTAL PAY		<u>3,531,000</u>	<u>2,604,000</u>	<u>2,844,000</u>	
A01101	PAY OF OFFICERS		<u>719,000</u>	<u>546,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	719,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,812,000</u>	<u>2,058,000</u>	<u>2,243,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	568,000
P047	Primary Teacher	BPS-07	5	5	1,684,000	1,412,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,541,000</u>	<u>1,466,000</u>	<u>1,740,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,541,000</u>	<u>1,466,000</u>	<u>1,740,000</u>	
A01202	House Rent Allowance				255,000	206,000
A01203	Conveyance Allowance				299,000	277,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				164,000	170,000
A0122M	Ad-hoc Relief Allowance - 2016				273,000	221,000
A0122Y	Ad-hoc Relief Allowance - 2017				424,000	370,000
A0123G	Ad-hoc Relief Allowance - 2018					370,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>5,072,000</u>	<u>4,070,000</u>	<u>4,584,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0333	<u>GIRLS MIDDLE SCHOOL LOON HOTTER BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,460,000</u>	<u>4,376,000</u>	<u>4,941,000</u>
A011	TOTAL PAY		<u>3,088,000</u>	<u>2,859,000</u>	<u>3,127,000</u>
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>638,000</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>2,379,000</u>	<u>2,221,000</u>	<u>2,418,000</u>
J035	Junior Teacher	BPS-09	2	2	996,000
J029	Junior Science Teacher	BPS-09	1	1	316,000
P047	Primary Teacher	BPS-07	3	3	823,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>1,372,000</u>	<u>1,517,000</u>	<u>1,814,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,372,000</u>	<u>1,517,000</u>	<u>1,814,000</u>
A01202	House Rent Allowance		221,000		220,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		154,000		154,000
A0122M	Ad-hoc Relief Allowance - 2016		238,000		238,000
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		407,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			<u>4,460,000</u>	<u>4,376,000</u>	<u>4,941,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0334	<u>GIRLS MIDDLE SCHOOL MANG BAJRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,517,000</u>	<u>5,464,000</u>	<u>5,372,000</u>	
A011	TOTAL PAY		<u>3,845,000</u>	<u>3,579,000</u>	<u>3,113,000</u>	
A01101	PAY OF OFFICERS		<u>1,548,000</u>	<u>1,485,000</u>	<u>824,000</u>	
S071	Senior Teacher	BPS-16	2	1	1,548,000	824,000
A01151	PAY OF OTHER STAFF		<u>2,297,000</u>	<u>2,094,000</u>	<u>2,289,000</u>	
J035	Junior Teacher	BPS-09	2	2	912,000	926,000
P047	Primary Teacher	BPS-07	4	4	1,235,000	1,210,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>1,672,000</u>	<u>1,885,000</u>	<u>2,259,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,672,000</u>	<u>1,885,000</u>	<u>2,259,000</u>	
A01202	House Rent Allowance				267,000	296,000
A01203	Conveyance Allowance				347,000	336,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	21,000
A01217	Medical Allowance				185,000	185,000
A0122M	Ad-hoc Relief Allowance - 2016				304,000	299,000
A0122Y	Ad-hoc Relief Allowance - 2017				461,000	512,000
A0123G	Ad-hoc Relief Allowance - 2018					512,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				81,000	90,000
GRAND TOTAL			<u>5,517,000</u>	<u>5,464,000</u>	<u>5,372,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0336	<u>GIRLS MIDDLE SCHOOL PANYALI WASTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,549,000</u>	<u>4,326,000</u>	<u>4,879,000</u>	
A011	TOTAL PAY		<u>3,131,000</u>	<u>2,837,000</u>	<u>3,098,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>579,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,512,000</u>	<u>2,258,000</u>	<u>2,461,000</u>	
J035	Junior Teacher	BPS-09	2	2	586,000	580,000
A048	Arabic Teacher	BPS-09	1	1	316,000	350,000
J029	Junior Science Teacher	BPS-09	1	1	338,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,023,000	947,000
N004	Naib Qasid	BPS-01	1	1	249,000	254,000
A012	TOTAL ALLOWANCES		<u>1,418,000</u>	<u>1,489,000</u>	<u>1,781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,418,000</u>	<u>1,489,000</u>	<u>1,781,000</u>	
A01202	House Rent Allowance		216,000		216,000	
A01203	Conveyance Allowance		288,000		234,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		168,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000		230,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000		403,000	
A0123G	Ad-hoc Relief Allowance - 2018				403,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,549,000</u>	<u>4,326,000</u>	<u>4,879,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0337	<u>GIRLS MIDDLE SCHOOL KATKAIR MULACH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,648,000</u>	<u>3,422,000</u>	<u>3,879,000</u>	
A011	TOTAL PAY		<u>2,498,000</u>	<u>2,176,000</u>	<u>2,398,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>587,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,879,000</u>	<u>1,589,000</u>	<u>1,744,000</u>	
J035	Junior Teacher	BPS-09	1	1	302,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	316,000
P047	Primary Teacher	BPS-07	3	3	1,074,000	907,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,150,000</u>	<u>1,246,000</u>	<u>1,481,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,150,000</u>	<u>1,246,000</u>	<u>1,481,000</u>	
A01202	House Rent Allowance		180,000		200,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		136,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017		300,000		312,000	
A0123G	Ad-hoc Relief Allowance - 2018				312,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>3,648,000</u>	<u>3,422,000</u>	<u>3,879,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0339	<u>GIRLS MIDDLE SCHOOL SARRUL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,308,000</u>	<u>4,262,000</u>	<u>4,808,000</u>	
A011	TOTAL PAY		<u>2,910,000</u>	<u>2,723,000</u>	<u>2,981,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>638,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	709,000
A01151	PAY OF OTHER STAFF		<u>2,291,000</u>	<u>2,085,000</u>	<u>2,272,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	388,000
J029	Junior Science Teacher	BPS-09	2	2	535,000	580,000
J038	Junior Teacher Technical	BPS-09	1	1	172,000	189,000
P047	Primary Teacher	BPS-07	3	3	925,000	918,000
N004	Naib Qasid	BPS-01	1	1	189,000	197,000
A012	TOTAL ALLOWANCES		<u>1,398,000</u>	<u>1,539,000</u>	<u>1,827,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,398,000</u>	<u>1,539,000</u>	<u>1,827,000</u>	
A01202	House Rent Allowance		222,000		229,000	
A01203	Conveyance Allowance		299,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		172,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		349,000		388,000	
A0123G	Ad-hoc Relief Allowance - 2018				388,000	
A01238	Charge Allowance		4,000		6,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			<u>4,308,000</u>	<u>4,262,000</u>	<u>4,808,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0340	<u>GIRLS MIDDLE SCHOOL RAIR BAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,440,000	4,088,000	4,620,000	
A011	TOTAL PAY		3,124,000	2,708,000	2,962,000	
A01101	PAY OF OFFICERS		737,000	737,000	822,000	
S071	Senior Teacher	BPS-16	1	1	737,000	822,000
A01151	PAY OF OTHER STAFF		2,387,000	1,971,000	2,140,000	
J035	Junior Teacher	BPS-09	1	1	470,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	456,000	242,000
P047	Primary Teacher	BPS-07	3	3	1,308,000	1,370,000
N004	Naib Qasid	BPS-01	1	1	153,000	184,000
A012	TOTAL ALLOWANCES		1,316,000	1,380,000	1,658,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,316,000	1,380,000	1,658,000	
A01202	House Rent Allowance		198,000		210,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		139,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		270,000		212,000	
A0122Y	Ad-hoc Relief Allowance - 2017		375,000		385,000	
A0123G	Ad-hoc Relief Allowance - 2018				385,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			4,440,000	4,088,000	4,620,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0341	<u>GIRLS MIDDLE SCHOOL DHAK THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,410,000</u>	<u>3,537,000</u>	<u>3,991,000</u>	
A011	TOTAL PAY		<u>2,336,000</u>	<u>2,301,000</u>	<u>2,516,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>459,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	510,000
A01151	PAY OF OTHER STAFF		<u>1,845,000</u>	<u>1,842,000</u>	<u>2,006,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	393,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	344,000
P047	Primary Teacher	BPS-07	3	3	1,126,000	1,072,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,074,000</u>	<u>1,236,000</u>	<u>1,475,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,074,000</u>	<u>1,236,000</u>	<u>1,475,000</u>	
A01202	House Rent Allowance		167,000		173,000	
A01203	Conveyance Allowance		220,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		186,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		327,000	
A0123G	Ad-hoc Relief Allowance - 2018				327,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>3,410,000</u>	<u>3,537,000</u>	<u>3,991,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0342	<u>GIRLS MIDDLE SCHOOL BANGRAN BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,021,000</u>	<u>3,955,000</u>	<u>4,477,000</u>
A011	TOTAL PAY		<u>2,826,000</u>	<u>2,586,000</u>	<u>2,837,000</u>
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>834,000</u>	<u>925,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>1,901,000</u>	<u>1,752,000</u>	<u>1,912,000</u>
J035	Junior Teacher	BPS-09	1	1	302,000
J029	Junior Science Teacher	BPS-09	1	1	302,000
P047	Primary Teacher	BPS-07	3	3	1,092,000
N004	Naib Qasid	BPS-01	1	1	205,000
A012	TOTAL ALLOWANCES		<u>1,195,000</u>	<u>1,369,000</u>	<u>1,640,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,195,000</u>	<u>1,369,000</u>	<u>1,640,000</u>
A01202	House Rent Allowance		153,000		212,000
A01203	Conveyance Allowance		253,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		139,000		139,000
A0122M	Ad-hoc Relief Allowance - 2016		216,000		216,000
A0122Y	Ad-hoc Relief Allowance - 2017		339,000		369,000
A0123G	Ad-hoc Relief Allowance - 2018				369,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		69,000		66,000
GRAND TOTAL			<u>4,021,000</u>	<u>3,955,000</u>	<u>4,477,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0343	<u>GIRLS MIDDLE SCHOOL SULLAKHI KAFAL GHAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,116,000	3,863,000	4,372,000
A011	TOTAL PAY		7	7	2,878,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		6	6	2,022,000
J035	Junior Teacher	BPS-09	1	1	442,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	1,141,000
N004	Naib Qasid	BPS-01	1	1	197,000
A012	TOTAL ALLOWANCES		1,238,000	1,357,000	1,621,000
A012-1	TOTAL REGULAR ALLOWANCES		1,238,000	1,357,000	1,621,000
A01202	House Rent Allowance		210,000		210,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		20,000
A01211	Hill Allow.(Personal Allowance)		14,000		17,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		358,000
A0123G	Ad-hoc Relief Allowance - 2018				358,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			4,116,000	3,863,000	4,372,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0344	<u>GIRLS MIDDLE SCHOOL KOTERA MAST KHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,559,000</u>	<u>3,667,000</u>	<u>4,160,000</u>	
A011	TOTAL PAY		<u>3,217,000</u>	<u>2,365,000</u>	<u>2,605,000</u>	
A01101	PAY OF OFFICERS		<u>651,000</u>	<u>534,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	651,000	599,000
A01151	PAY OF OTHER STAFF		<u>2,566,000</u>	<u>1,831,000</u>	<u>2,006,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	302,000
J029	Junior Science Teacher	BPS-09	1	1	267,000	316,000
P047	Primary Teacher	BPS-07	3	3	1,674,000	1,167,000
N004	Naib Qasid	BPS-01	1	1	239,000	221,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>	<u>1,302,000</u>	<u>1,555,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,342,000</u>	<u>1,302,000</u>	<u>1,555,000</u>	
A01202	House Rent Allowance		209,000		206,000	
A01203	Conveyance Allowance		253,000		253,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		139,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		257,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017		386,000		339,000	
A0123G	Ad-hoc Relief Allowance - 2018				339,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,559,000</u>	<u>3,667,000</u>	<u>4,160,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0345	<u>GIRLS MIDDLE SCHOOL TANGEYAT BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,546,000</u>	<u>4,361,000</u>	<u>4,910,000</u>
A011	TOTAL PAY		<u>3,054,000</u>	<u>2,859,000</u>	<u>3,116,000</u>
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>614,000</u>	<u>674,000</u>
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		<u>2,380,000</u>	<u>2,245,000</u>	<u>2,442,000</u>
J035	Junior Teacher	BPS-09	2	2	828,000
A048	Arabic Teacher	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	3	3	943,000
N004	Naib Qasid	BPS-01	1	1	209,000
A012	TOTAL ALLOWANCES		<u>1,492,000</u>	<u>1,502,000</u>	<u>1,794,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,492,000</u>	<u>1,502,000</u>	<u>1,794,000</u>
A01202	House Rent Allowance		347,000		199,000
A01203	Conveyance Allowance		276,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		19,000		19,000
A01217	Medical Allowance		157,000		157,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017		366,000		405,000
A0123G	Ad-hoc Relief Allowance - 2018				405,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			<u>4,546,000</u>	<u>4,361,000</u>	<u>4,910,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0346	<u>GIRLS MIDDLE SCHOOL CHIRHAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,782,000</u>	<u>3,361,000</u>	<u>3,795,000</u>	
A011	TOTAL PAY		<u>2,492,000</u>	<u>2,161,000</u>	<u>2,366,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>528,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,670,000</u>	<u>1,633,000</u>	<u>1,783,000</u>	
J035	Junior Teacher	BPS-09	1	1	260,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	330,000
P047	Primary Teacher	BPS-07	3	3	919,000	944,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,290,000</u>	<u>1,200,000</u>	<u>1,429,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,290,000</u>	<u>1,200,000</u>	<u>1,429,000</u>	
A01202	House Rent Allowance		228,000		171,000	
A01203	Conveyance Allowance		254,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		17,000	
A01217	Medical Allowance		160,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		308,000	
A0123G	Ad-hoc Relief Allowance - 2018				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		72,000	
GRAND TOTAL			<u>3,782,000</u>	<u>3,361,000</u>	<u>3,795,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0347	<u>GIRLS MIDDLE SCHOOL TULKAIR KOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,908,000</u>	<u>7,649,000</u>	<u>8,651,000</u>	
A011	TOTAL PAY		<u>5,484,000</u>	<u>5,027,000</u>	<u>5,508,000</u>	
A01101	PAY OF OFFICERS		<u>1,919,000</u>	<u>1,515,000</u>	<u>1,672,000</u>	
S071	Senior Teacher	BPS-16	2	2	1,919,000	1,672,000
A01151	PAY OF OTHER STAFF		<u>3,565,000</u>	<u>3,512,000</u>	<u>3,836,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,571,000	1,740,000
J029	Junior Science Teacher	BPS-09	2	2	645,000	631,000
P047	Primary Teacher	BPS-07	4	4	1,170,000	1,288,000
N004	Naib Qasid	BPS-01	1	1	179,000	177,000
A012	TOTAL ALLOWANCES		<u>2,424,000</u>	<u>2,622,000</u>	<u>3,143,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,424,000</u>	<u>2,622,000</u>	<u>3,143,000</u>	
A01202	House Rent Allowance		420,000		379,000	
A01203	Conveyance Allowance		484,000		484,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		31,000		31,000	
A01217	Medical Allowance		276,000		251,000	
A0122M	Ad-hoc Relief Allowance - 2016		401,000		413,000	
A0122Y	Ad-hoc Relief Allowance - 2017		658,000		716,000	
A0123G	Ad-hoc Relief Allowance - 2018				716,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		144,000		144,000	
GRAND TOTAL			<u>7,908,000</u>	<u>7,649,000</u>	<u>8,651,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0348	<u>GIRLS MIDDLE SCHOOL DHOKAN RAWLE BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,113,000	4,419,000	5,000,000	
A011	TOTAL PAY		3,524,000	2,871,000	3,151,000	
A01101	PAY OF OFFICERS		1,722,000	1,133,000	1,256,000	
S071	Senior Teacher	BPS-16	2	2	1,722,000	1,256,000
A01151	PAY OF OTHER STAFF		1,802,000	1,738,000	1,895,000	
J035	Junior Teacher	BPS-09	2	2	672,000	856,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	386,000
P047	Primary Teacher	BPS-07	2	2	567,000	444,000
N004	Naib Qasid	BPS-01	1	1	205,000	209,000
A012	TOTAL ALLOWANCES		1,589,000	1,548,000	1,849,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,589,000	1,548,000	1,849,000	
A01202	House Rent Allowance		299,000		228,000	
A01203	Conveyance Allowance		302,000		302,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		183,000		157,000	
A0122M	Ad-hoc Relief Allowance - 2016		270,000		230,000	
A0122Y	Ad-hoc Relief Allowance - 2017		423,000		410,000	
A0123G	Ad-hoc Relief Allowance - 2018				410,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			5,113,000	4,419,000	5,000,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0349	<u>GIRLS MIDDLE SCHOOL DHAKEY KHAASS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,995,000</u>	<u>2,938,000</u>	<u>3,321,000</u>	
A011	TOTAL PAY		<u>2,788,000</u>	<u>1,855,000</u>	<u>2,038,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>664,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,794,000</u>	<u>1,191,000</u>	<u>1,301,000</u>	
J035	Junior Teacher	BPS-09	1	1	505,000	181,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	216,000
P047	Primary Teacher	BPS-07	2	2	771,000	575,000
M064	Mualim-ul-Quran	BPS-01	1	1	132,000	132,000
N004	Naib Qasid	BPS-01	1	1	197,000	197,000
A012	TOTAL ALLOWANCES		<u>1,207,000</u>	<u>1,083,000</u>	<u>1,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,207,000</u>	<u>1,083,000</u>	<u>1,283,000</u>	
A01202	House Rent Allowance		200,000		175,000	
A01203	Conveyance Allowance		218,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		146,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		222,000		156,000	
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		265,000	
A0123G	Ad-hoc Relief Allowance - 2018				265,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,995,000</u>	<u>2,938,000</u>	<u>3,321,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0350	<u>GIRLS MIDDLE SCHOOL BURKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,855,000</u>	<u>4,527,000</u>	<u>5,108,000</u>	
A011	TOTAL PAY		<u>3,495,000</u>	<u>3,014,000</u>	<u>3,290,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>956,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>2,535,000</u>	<u>2,058,000</u>	<u>2,232,000</u>	
J035	Junior Teacher	BPS-09	1	1	528,000	554,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	400,000
P047	Primary Teacher	BPS-07	3	3	1,260,000	1,135,000
N004	Naib Qasid	BPS-01	1	1	263,000	143,000
A012	TOTAL ALLOWANCES		<u>1,360,000</u>	<u>1,513,000</u>	<u>1,818,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,360,000</u>	<u>1,513,000</u>	<u>1,818,000</u>	
A01202	House Rent Allowance		228,000		247,000	
A01203	Conveyance Allowance		279,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		134,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		202,000		239,000	
A0122Y	Ad-hoc Relief Allowance - 2017		419,000		428,000	
A0123G	Ad-hoc Relief Allowance - 2018				428,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,855,000</u>	<u>4,527,000</u>	<u>5,108,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0351	<u>GIRLS MIDDLE SCHOOL KALRI TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,807,000</u>	<u>3,212,000</u>	<u>3,610,000</u>	
A011	TOTAL PAY		<u>2,606,000</u>	<u>2,023,000</u>	<u>2,207,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>511,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,005,000</u>	<u>1,512,000</u>	<u>1,643,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	225,000	154,000
P047	Primary Teacher	BPS-07	3	3	934,000	625,000
N004	Naib Qasid	BPS-01	1	1	209,000	213,000
M064	Mualim-ul-Quran	BPS-01	1	1	139,000	139,000
A012	TOTAL ALLOWANCES		<u>1,201,000</u>	<u>1,189,000</u>	<u>1,403,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,201,000</u>	<u>1,189,000</u>	<u>1,403,000</u>	
A01202	House Rent Allowance				183,000	173,000
A01203	Conveyance Allowance				252,000	241,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	19,000
A01217	Medical Allowance				152,000	144,000
A0122M	Ad-hoc Relief Allowance - 2016				204,000	171,000
A0122Y	Ad-hoc Relief Allowance - 2017				313,000	287,000
A0123G	Ad-hoc Relief Allowance - 2018					287,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				69,000	72,000
GRAND TOTAL			<u>3,807,000</u>	<u>3,212,000</u>	<u>3,610,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0352	<u>GIRLS MIDDLE SCHOOL KOTERRA SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,474,000</u>	<u>4,100,000</u>	<u>4,637,000</u>	
A011	TOTAL PAY		<u>3,106,000</u>	<u>2,663,000</u>	<u>2,921,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,158,000</u>	<u>1,776,000</u>	<u>1,936,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	302,000
P047	Primary Teacher	BPS-07	3	3	1,259,000	999,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
A012	TOTAL ALLOWANCES		<u>1,368,000</u>	<u>1,437,000</u>	<u>1,716,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,368,000</u>	<u>1,437,000</u>	<u>1,716,000</u>	
A01202	House Rent Allowance		255,000		246,000	
A01203	Conveyance Allowance		253,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		152,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		373,000		380,000	
A0123G	Ad-hoc Relief Allowance - 2018				380,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		69,000	
GRAND TOTAL			<u>4,474,000</u>	<u>4,100,000</u>	<u>4,637,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0353	<u>GIRLS MIDDLE SCHOOL PAAN DHARRAY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,994,000</u>	<u>2,917,000</u>	<u>3,292,000</u>	
A011	TOTAL PAY		<u>2,040,000</u>	<u>1,878,000</u>	<u>2,055,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>443,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,549,000</u>	<u>1,435,000</u>	<u>1,564,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	164,000	173,000
P047	Primary Teacher	BPS-07	2	2	692,000	686,000
N004	Naib Qasid	BPS-01	1	1	209,000	207,000
A012	TOTAL ALLOWANCES		<u>954,000</u>	<u>1,039,000</u>	<u>1,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>954,000</u>	<u>1,039,000</u>	<u>1,237,000</u>	
A01202	House Rent Allowance		147,000		146,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		110,000		110,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		245,000		267,000	
A0123G	Ad-hoc Relief Allowance - 2018				267,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,994,000</u>	<u>2,917,000</u>	<u>3,292,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0354	<u>GIRLS MIDDLE SCHOOL SAMNI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,204,000</u>	<u>3,770,000</u>	<u>4,259,000</u>	
A011	TOTAL PAY		<u>2,947,000</u>	<u>2,472,000</u>	<u>2,705,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>769,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	856,000
A01151	PAY OF OTHER STAFF		<u>2,022,000</u>	<u>1,703,000</u>	<u>1,849,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	260,000	189,000
P047	Primary Teacher	BPS-07	3	3	997,000	927,000
N004	Naib Qasid	BPS-01	1	1	253,000	263,000
A012	TOTAL ALLOWANCES		<u>1,257,000</u>	<u>1,298,000</u>	<u>1,554,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,257,000</u>	<u>1,298,000</u>	<u>1,554,000</u>	
A01202	House Rent Allowance		200,000		199,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		141,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		233,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		352,000	
A0123G	Ad-hoc Relief Allowance - 2018				352,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,204,000</u>	<u>3,770,000</u>	<u>4,259,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0355	<u>GIRLS MIDDLE SCHOOL SERI MANG BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,125,000</u>	<u>2,729,000</u>	<u>3,085,000</u>	
A011	TOTAL PAY		<u>2,107,000</u>	<u>1,726,000</u>	<u>1,897,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>612,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	682,000
A01151	PAY OF OTHER STAFF		<u>1,216,000</u>	<u>1,114,000</u>	<u>1,215,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	2	2	662,000	661,000
N004	Naib Qasid	BPS-01	1	1	201,000	201,000
A012	TOTAL ALLOWANCES		<u>1,018,000</u>	<u>1,003,000</u>	<u>1,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,018,000</u>	<u>1,003,000</u>	<u>1,188,000</u>	
A01202	House Rent Allowance		171,000		155,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		127,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		243,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000		247,000	
A0123G	Ad-hoc Relief Allowance - 2018				247,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,125,000</u>	<u>2,729,000</u>	<u>3,085,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0356	<u>GIRLS MIDDLE SCHOOL DHULLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,429,000</u>	<u>3,376,000</u>	<u>3,819,000</u>	
A011	TOTAL PAY		<u>2,337,000</u>	<u>2,172,000</u>	<u>2,386,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,655,000</u>	<u>1,402,000</u>	<u>1,530,000</u>	
J035	Junior Teacher	BPS-09	1	1	347,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	216,000
P047	Primary Teacher	BPS-07	3	3	963,000	751,000
N004	Naib Qasid	BPS-01	1	1	173,000	177,000
A012	TOTAL ALLOWANCES		<u>1,092,000</u>	<u>1,204,000</u>	<u>1,433,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,092,000</u>	<u>1,204,000</u>	<u>1,433,000</u>	
A01202	House Rent Allowance		186,000		196,000	
A01203	Conveyance Allowance		220,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		130,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		310,000	
A0123G	Ad-hoc Relief Allowance - 2018				310,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,429,000</u>	<u>3,376,000</u>	<u>3,819,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0357	<u>GIRLS MIDDLE SCHOOL PADHER GULSHAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,417,000</u>	<u>5,147,000</u>	<u>5,803,000</u>	
A011	TOTAL PAY		<u>3,718,000</u>	<u>3,328,000</u>	<u>3,638,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,770,000</u>	<u>2,441,000</u>	<u>2,653,000</u>	
J035	Junior Teacher	BPS-09	2	2	668,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	207,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	295,000
P047	Primary Teacher	BPS-07	4	4	1,452,000	1,479,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,699,000</u>	<u>1,819,000</u>	<u>2,165,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,699,000</u>	<u>1,819,000</u>	<u>2,165,000</u>	
A01202	House Rent Allowance		308,000		298,000	
A01203	Conveyance Allowance		311,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		206,000		206,000	
A0122M	Ad-hoc Relief Allowance - 2016		296,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000		473,000	
A0123G	Ad-hoc Relief Allowance - 2018				473,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		108,000	
GRAND TOTAL			<u>5,417,000</u>	<u>5,147,000</u>	<u>5,803,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0358	<u>GIRLS MIDDLE SCHOOL KHRAL MALDHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,955,000</u>	<u>3,615,000</u>	<u>4,093,000</u>	
A011	TOTAL PAY		<u>2,736,000</u>	<u>2,301,000</u>	<u>2,534,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,811,000</u>	<u>1,414,000</u>	<u>1,549,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	302,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	316,000
P047	Primary Teacher	BPS-07	3	3	994,000	746,000
N004	Naib Qasid	BPS-01	1	1	185,000	185,000
A012	TOTAL ALLOWANCES		<u>1,219,000</u>	<u>1,314,000</u>	<u>1,559,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,219,000</u>	<u>1,314,000</u>	<u>1,559,000</u>	
A01202	House Rent Allowance		209,000		239,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		145,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017		328,000		329,000	
A0123G	Ad-hoc Relief Allowance - 2018				329,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,955,000</u>	<u>3,615,000</u>	<u>4,093,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0359	<u>GIRLS MIDDLE SCHOOL BASOOTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,394,000</u>	<u>2,946,000</u>	<u>3,325,000</u>	
A011	TOTAL PAY		<u>2,371,000</u>	<u>1,905,000</u>	<u>2,084,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>511,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,825,000</u>	<u>1,394,000</u>	<u>1,520,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	2	2	977,000	1,009,000
N004	Naib Qasid	BPS-01	1	1	189,000	115,000
A012	TOTAL ALLOWANCES		<u>1,023,000</u>	<u>1,041,000</u>	<u>1,241,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,023,000</u>	<u>1,041,000</u>	<u>1,241,000</u>	
A01202	House Rent Allowance		153,000		146,000	
A01203	Conveyance Allowance		207,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		187,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017		285,000		271,000	
A0123G	Ad-hoc Relief Allowance - 2018				271,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,394,000</u>	<u>2,946,000</u>	<u>3,325,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0360	<u>GIRLS MIDDLE SCHOOL KOTLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,465,000</u>	<u>3,229,000</u>	<u>3,658,000</u>	
A011	TOTAL PAY		<u>2,382,000</u>	<u>2,132,000</u>	<u>2,342,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,560,000</u>	<u>1,245,000</u>	<u>1,357,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	428,000
P047	Primary Teacher	BPS-07	2	2	553,000	286,000
N004	Naib Qasid	BPS-01	1	1	193,000	201,000
A012	TOTAL ALLOWANCES		<u>1,083,000</u>	<u>1,097,000</u>	<u>1,316,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,083,000</u>	<u>1,097,000</u>	<u>1,316,000</u>	
A01202	House Rent Allowance		189,000		118,000	
A01203	Conveyance Allowance		219,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		124,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		286,000		304,000	
A0123G	Ad-hoc Relief Allowance - 2018				304,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,465,000</u>	<u>3,229,000</u>	<u>3,658,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0361	<u>GIRLS MIDDLE SCHOOL UPPAR KAYYAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,186,000</u>	<u>3,663,000</u>	<u>4,124,000</u>	
A011	TOTAL PAY		<u>2,843,000</u>	<u>2,302,000</u>	<u>2,517,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>511,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,279,000</u>	<u>1,791,000</u>	<u>1,953,000</u>	
J035	Junior Teacher	BPS-09	2	2	379,000	379,000
J029	Junior Science Teacher	BPS-09	2	2	568,000	431,000
P047	Primary Teacher	BPS-07	3	3	1,123,000	927,000
N004	Naib Qasid	BPS-01	1	1	209,000	216,000
A012	TOTAL ALLOWANCES		<u>1,343,000</u>	<u>1,361,000</u>	<u>1,607,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,343,000</u>	<u>1,361,000</u>	<u>1,607,000</u>	
A01202	House Rent Allowance		209,000		197,000	
A01203	Conveyance Allowance		277,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		168,000		168,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		341,000		327,000	
A0123G	Ad-hoc Relief Allowance - 2018				327,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,186,000</u>	<u>3,663,000</u>	<u>4,124,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0362	<u>GIRLS MIDDLE SCHOOL CHATRORA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,579,000</u>	<u>3,472,000</u>	<u>3,933,000</u>	
A011	TOTAL PAY		<u>2,425,000</u>	<u>2,220,000</u>	<u>2,443,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>770,000</u>	<u>857,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	857,000
A01151	PAY OF OTHER STAFF		<u>1,660,000</u>	<u>1,450,000</u>	<u>1,586,000</u>	
J035	Junior Teacher	BPS-09	1	1	457,000	473,000
J029	Junior Science Teacher	BPS-09	1	1	288,000	155,000
P047	Primary Teacher	BPS-07	3	3	800,000	840,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,154,000</u>	<u>1,252,000</u>	<u>1,490,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,154,000</u>	<u>1,252,000</u>	<u>1,490,000</u>	
A01202	House Rent Allowance		188,000		202,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		142,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		193,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		318,000	
A0123G	Ad-hoc Relief Allowance - 2018				318,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,579,000</u>	<u>3,472,000</u>	<u>3,933,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0363	<u>GIRLS MIDDLE SCHOOL SARI PHAI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,464,000</u>	<u>3,377,000</u>	<u>3,807,000</u>	
A011	TOTAL PAY		<u>2,312,000</u>	<u>2,166,000</u>	<u>2,369,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>494,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,766,000</u>	<u>1,672,000</u>	<u>1,823,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	269,000
P047	Primary Teacher	BPS-07	3	3	906,000	924,000
N004	Naib Qasid	BPS-01	1	1	209,000	216,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,211,000</u>	<u>1,438,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	<u>1,211,000</u>	<u>1,438,000</u>	
A01202	House Rent Allowance		164,000		170,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000		181,000	
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		308,000	
A0123G	Ad-hoc Relief Allowance - 2018				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,464,000</u>	<u>3,377,000</u>	<u>3,807,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0365	<u>GIRLS MIDDLE SCHOOL TANNILAN NAR KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,205,000</u>	<u>2,825,000</u>	<u>3,207,000</u>	
A011	TOTAL PAY		<u>2,926,000</u>	<u>1,742,000</u>	<u>1,928,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>612,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	682,000
A01151	PAY OF OTHER STAFF		<u>2,070,000</u>	<u>1,130,000</u>	<u>1,246,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,123,000	574,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,279,000</u>	<u>1,083,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,279,000</u>	<u>1,083,000</u>	<u>1,279,000</u>	
A01202	House Rent Allowance		218,000		183,000	
A01203	Conveyance Allowance		253,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		138,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		227,000		144,000	
A0122Y	Ad-hoc Relief Allowance - 2017		351,000		251,000	
A0123G	Ad-hoc Relief Allowance - 2018				251,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		69,000	
GRAND TOTAL			<u>4,205,000</u>	<u>2,825,000</u>	<u>3,207,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0368	<u>GIRLS MIDDLE SCHOOL TOPI KHAS BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,966,000</u>	<u>2,672,000</u>	<u>3,028,000</u>	
A011	TOTAL PAY		<u>2,061,000</u>	<u>1,720,000</u>	<u>1,893,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>638,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,241,000</u>	<u>1,082,000</u>	<u>1,184,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	617,000	574,000
A012	TOTAL ALLOWANCES		<u>905,000</u>	<u>952,000</u>	<u>1,135,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>905,000</u>	<u>952,000</u>	<u>1,135,000</u>	
A01202	House Rent Allowance		150,000		148,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		99,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		164,000		144,000	
A0122Y	Ad-hoc Relief Allowance - 2017		247,000		246,000	
A0123G	Ad-hoc Relief Allowance - 2018				246,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>2,966,000</u>	<u>2,672,000</u>	<u>3,028,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0369	<u>GIRLS MIDDLE SCHOOL KHAREL PANIALEY BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,821,000</u>	<u>2,771,000</u>	<u>3,138,000</u>	
A011	TOTAL PAY		<u>1,998,000</u>	<u>1,846,000</u>	<u>2,024,000</u>	
A01101	PAY OF OFFICERS		<u>866,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	866,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,132,000</u>	<u>1,076,000</u>	<u>1,168,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	216,000
P047	Primary Teacher	BPS-07	2	2	925,000	952,000
A012	TOTAL ALLOWANCES		<u>823,000</u>	<u>925,000</u>	<u>1,114,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>823,000</u>	<u>925,000</u>	<u>1,114,000</u>	
A01202	House Rent Allowance		141,000		141,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		81,000		81,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		263,000	
A0123G	Ad-hoc Relief Allowance - 2018				263,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		48,000	
GRAND TOTAL			<u>2,821,000</u>	<u>2,771,000</u>	<u>3,138,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0370	<u>GIRLS MIDDLE SCHOOL CHAKDARA BEER PANI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,364,000</u>	<u>2,965,000</u>	<u>3,361,000</u>	
A011	TOTAL PAY		<u>2,329,000</u>	<u>1,941,000</u>	<u>2,133,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>704,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	787,000
A01151	PAY OF OTHER STAFF		<u>1,381,000</u>	<u>1,237,000</u>	<u>1,346,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	526,000
P047	Primary Teacher	BPS-07	2	2	1,073,000	666,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
A012	TOTAL ALLOWANCES		<u>1,035,000</u>	<u>1,024,000</u>	<u>1,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,035,000</u>	<u>1,024,000</u>	<u>1,228,000</u>	
A01202	House Rent Allowance		204,000		164,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		116,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		158,000	
A0122Y	Ad-hoc Relief Allowance - 2017		279,000		277,000	
A0123G	Ad-hoc Relief Allowance - 2018				277,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,364,000</u>	<u>2,965,000</u>	<u>3,361,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0371	<u>GIRLS MIDDLE SCHOOL NOOR GALLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,588,000</u>	<u>3,517,000</u>	<u>3,978,000</u>	
A011	TOTAL PAY		<u>2,512,000</u>	<u>2,314,000</u>	<u>2,536,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,692,000</u>	<u>1,544,000</u>	<u>1,680,000</u>	
J035	Junior Teacher	BPS-09	2	2	624,000	694,000
P047	Primary Teacher	BPS-07	3	3	1,068,000	986,000
A012	TOTAL ALLOWANCES		<u>1,076,000</u>	<u>1,203,000</u>	<u>1,442,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,076,000</u>	<u>1,203,000</u>	<u>1,442,000</u>	
A01202	House Rent Allowance		171,000		186,000	
A01203	Conveyance Allowance		209,000		198,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		118,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		193,000		190,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		330,000	
A0123G	Ad-hoc Relief Allowance - 2018				330,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,588,000</u>	<u>3,517,000</u>	<u>3,978,000</u>	

KC21014**EDUCATION SCHOOLS (FEMALE)**

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0372	<u>GIRLS MIDDLE SCHOOL GHUGHAR BAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,405,000</u>	<u>3,382,000</u>	<u>3,834,000</u>	
A011	TOTAL PAY		<u>2,341,000</u>	<u>2,203,000</u>	<u>2,423,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>640,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,687,000</u>	<u>1,563,000</u>	<u>1,704,000</u>	
J035	Junior Teacher	BPS-09	2	2	486,000	396,000
P047	Primary Teacher	BPS-07	3	3	1,201,000	1,308,000
A012	TOTAL ALLOWANCES		<u>1,064,000</u>	<u>1,179,000</u>	<u>1,411,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,064,000</u>	<u>1,179,000</u>	<u>1,411,000</u>	
A01202	House Rent Allowance		179,000		190,000	
A01203	Conveyance Allowance		220,000		209,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		315,000	
A0123G	Ad-hoc Relief Allowance - 2018				315,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,405,000</u>	<u>3,382,000</u>	<u>3,834,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0373	<u>GIRLS MIDDLE SCHOOL OCHARR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,858,000</u>	<u>4,032,000</u>	<u>4,558,000</u>	
A011	TOTAL PAY		<u>3,468,000</u>	<u>2,701,000</u>	<u>2,952,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>560,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	627,000
A01151	PAY OF OTHER STAFF		<u>2,337,000</u>	<u>2,141,000</u>	<u>2,325,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	386,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,951,000	2,009,000
A012	TOTAL ALLOWANCES		<u>1,390,000</u>	<u>1,331,000</u>	<u>1,606,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,390,000</u>	<u>1,331,000</u>	<u>1,606,000</u>	
A01202	House Rent Allowance		240,000		187,000	
A01203	Conveyance Allowance		231,000		231,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		142,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		226,000	
A0122Y	Ad-hoc Relief Allowance - 2017		416,000		384,000	
A0123G	Ad-hoc Relief Allowance - 2018				384,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			<u>4,858,000</u>	<u>4,032,000</u>	<u>4,558,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0374	<u>GIRLS MIDDLE SCHOOL GHAIL RAWALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,198,000</u>	<u>3,221,000</u>	<u>3,489,000</u>	
A011	TOTAL PAY		<u>2,229,000</u>	<u>2,124,000</u>	<u>2,173,000</u>	
A01101	PAY OF OFFICERS		<u>994,000</u>	<u>930,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	994,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>1,235,000</u>	<u>1,194,000</u>	<u>1,145,000</u>	
J035	Junior Teacher	BPS-09	2	2	624,000	799,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	0
P047	Primary Teacher	BPS-07	1	1	457,000	346,000
A012	TOTAL ALLOWANCES		<u>969,000</u>	<u>1,097,000</u>	<u>1,316,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>969,000</u>	<u>1,097,000</u>	<u>1,316,000</u>	
A01202	House Rent Allowance		167,000		161,000	
A01203	Conveyance Allowance		175,000		186,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		176,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		267,000		303,000	
A0123G	Ad-hoc Relief Allowance - 2018				303,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,198,000</u>	<u>3,221,000</u>	<u>3,489,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0375	<u>GIRLS MIDDLE SCHOOL BAGHLOOR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,917,000</u>	<u>3,750,000</u>	<u>4,240,000</u>	
A011	TOTAL PAY		<u>2,747,000</u>	<u>2,481,000</u>	<u>2,716,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,891,000</u>	<u>1,711,000</u>	<u>1,860,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,505,000	1,474,000
A012	TOTAL ALLOWANCES		<u>1,170,000</u>	<u>1,269,000</u>	<u>1,524,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,170,000</u>	<u>1,269,000</u>	<u>1,524,000</u>	
A01202	House Rent Allowance		197,000		189,000	
A01203	Conveyance Allowance		231,000		209,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		211,000		213,000	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		353,000	
A0123G	Ad-hoc Relief Allowance - 2018				353,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,917,000</u>	<u>3,750,000</u>	<u>4,240,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0376	<u>GIRLS MIDDLE SCHOOL KEHNA MOHRI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,242,000</u>	<u>3,915,000</u>	<u>4,417,000</u>	
A011	TOTAL PAY		<u>2,917,000</u>	<u>2,533,000</u>	<u>2,771,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>741,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	820,000
A01151	PAY OF OTHER STAFF		<u>2,152,000</u>	<u>1,792,000</u>	<u>1,951,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	428,000
P047	Primary Teacher	BPS-07	5	5	1,574,000	1,384,000
M064	Mualim-ul-Quran	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,325,000</u>	<u>1,382,000</u>	<u>1,646,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,325,000</u>	<u>1,382,000</u>	<u>1,646,000</u>	
A01202	House Rent Allowance		216,000		203,000	
A01203	Conveyance Allowance		265,000		254,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		159,000		159,000	
A0122M	Ad-hoc Relief Allowance - 2016		231,000		203,000	
A0122Y	Ad-hoc Relief Allowance - 2017		350,000		360,000	
A0123G	Ad-hoc Relief Allowance - 2018				360,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		81,000		84,000	
GRAND TOTAL			<u>4,242,000</u>	<u>3,915,000</u>	<u>4,417,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0377	<u>GIRLS MIDDLE SCHOOL NOMANPURA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,587,000</u>	<u>3,393,000</u>	<u>3,851,000</u>	
A011	TOTAL PAY		<u>2,442,000</u>	<u>2,170,000</u>	<u>2,393,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>737,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,705,000</u>	<u>1,433,000</u>	<u>1,571,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	316,000
P047	Primary Teacher	BPS-07	5	5	1,291,000	1,255,000
A012	TOTAL ALLOWANCES		<u>1,145,000</u>	<u>1,223,000</u>	<u>1,458,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,145,000</u>	<u>1,223,000</u>	<u>1,458,000</u>	
A01202	House Rent Allowance		189,000		205,000	
A01203	Conveyance Allowance		232,000		221,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		173,000	
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		311,000	
A0123G	Ad-hoc Relief Allowance - 2018				311,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,587,000</u>	<u>3,393,000</u>	<u>3,851,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0378	<u>GIRLS MIDDLE SCHOOL MALOOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,791,000	6,360,000	7,176,000	
A011	TOTAL PAY		4,678,000	4,106,000	4,490,000	
A01101	PAY OF OFFICERS		985,000	922,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		3,693,000	3,184,000	3,468,000	
J035	Junior Teacher	BPS-09	4	4	1,664,000	1,510,000
J038	Junior Teacher Technical	BPS-09	1	1	546,000	564,000
P047	Primary Teacher	BPS-07	5	5	1,361,000	1,269,000
N004	Naib Qasid	BPS-01	1	1	122,000	125,000
A012	TOTAL ALLOWANCES		2,113,000	2,254,000	2,686,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,113,000	2,254,000	2,686,000	
A01202	House Rent Allowance		369,000		360,000	
A01203	Conveyance Allowance		417,000		406,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		29,000		29,000	
A01217	Medical Allowance		233,000		233,000	
A0122M	Ad-hoc Relief Allowance - 2016		370,000		353,000	
A0122Y	Ad-hoc Relief Allowance - 2017		561,000		584,000	
A0123G	Ad-hoc Relief Allowance - 2018				584,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		126,000		129,000	
GRAND TOTAL			6,791,000	6,360,000	7,176,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0379	<u>GIRLS MIDDLE SCHOOL NUMB KARKA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,051,000</u>	<u>2,890,000</u>	<u>3,274,000</u>	
A011	TOTAL PAY		<u>2,070,000</u>	<u>1,831,000</u>	<u>2,017,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,416,000</u>	<u>1,061,000</u>	<u>1,161,000</u>	
J035	Junior Teacher	BPS-09	2	2	667,000	681,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
A048	Arabic Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	441,000	172,000
A012	TOTAL ALLOWANCES		<u>981,000</u>	<u>1,059,000</u>	<u>1,257,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>981,000</u>	<u>1,059,000</u>	<u>1,257,000</u>	
A01202	House Rent Allowance		170,000		177,000	
A01203	Conveyance Allowance		198,000		187,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		112,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		163,000		154,000	
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		262,000	
A0123G	Ad-hoc Relief Allowance - 2018				262,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,051,000</u>	<u>2,890,000</u>	<u>3,274,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0380	<u>GIRLS MIDDLE SCHOOL SEER KOTLI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,983,000</u>	<u>2,808,000</u>	<u>3,007,000</u>	
A011	TOTAL PAY		<u>2,070,000</u>	<u>1,846,000</u>	<u>1,855,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>528,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,305,000</u>	<u>1,318,000</u>	<u>1,272,000</u>	
J035	Junior Teacher	BPS-09	2	2	667,000	751,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	0
P047	Primary Teacher	BPS-07	1	1	484,000	521,000
A012	TOTAL ALLOWANCES		<u>913,000</u>	<u>962,000</u>	<u>1,152,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>913,000</u>	<u>962,000</u>	<u>1,152,000</u>	
A01202	House Rent Allowance		147,000		129,000	
A01203	Conveyance Allowance		175,000		175,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		105,000		96,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		248,000		262,000	
A0123G	Ad-hoc Relief Allowance - 2018				262,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,983,000</u>	<u>2,808,000</u>	<u>3,007,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0381	<u>GIRLS MIDDLE SCHOOL BADHYAR BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,227,000</u>	<u>3,978,000</u>	<u>4,502,000</u>	
A011	TOTAL PAY		<u>2,897,000</u>	<u>2,601,000</u>	<u>2,853,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,937,000</u>	<u>1,831,000</u>	<u>1,997,000</u>	
J035	Junior Teacher	BPS-09	2	2	900,000	744,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	260,000
A048	Arabic Teacher	BPS-09	1	1	189,000	358,000
P047	Primary Teacher	BPS-07	2	2	659,000	635,000
A012	TOTAL ALLOWANCES		<u>1,330,000</u>	<u>1,377,000</u>	<u>1,649,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,330,000</u>	<u>1,377,000</u>	<u>1,649,000</u>	
A01202	House Rent Allowance		236,000		213,000	
A01203	Conveyance Allowance		291,000		232,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		134,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		216,000		219,000	
A0122Y	Ad-hoc Relief Allowance - 2017		348,000		371,000	
A0123G	Ad-hoc Relief Allowance - 2018				371,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,227,000</u>	<u>3,978,000</u>	<u>4,502,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0384	<u>GIRLS MIDDLE SCHOOL QADAR ABAD BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,912,000</u>	<u>3,595,000</u>	<u>4,077,000</u>	
A011	TOTAL PAY		<u>2,517,000</u>	<u>2,327,000</u>	<u>2,561,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,557,000</u>	<u>1,440,000</u>	<u>1,576,000</u>	
J035	Junior Teacher	BPS-09	2	2	709,000	636,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	163,000
P047	Primary Teacher	BPS-07	2	2	659,000	777,000
A012	TOTAL ALLOWANCES		<u>1,395,000</u>	<u>1,268,000</u>	<u>1,516,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,395,000</u>	<u>1,268,000</u>	<u>1,516,000</u>	
A01202	House Rent Allowance		203,000		226,000	
A01203	Conveyance Allowance		246,000		209,000	
A01211	Hill Allow.(Personal Allowance)		116,000		14,000	
A01217	Medical Allowance		200,000		134,000	
A0122M	Ad-hoc Relief Allowance - 2016		252,000		190,000	
A0122Y	Ad-hoc Relief Allowance - 2017		302,000		333,000	
A0123G	Ad-hoc Relief Allowance - 2018				333,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,912,000</u>	<u>3,595,000</u>	<u>4,077,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0385	<u>GIRLS MIDDLE SCHOOL BARRI KOT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,709,000</u>	<u>2,707,000</u>	<u>3,065,000</u>	
A011	TOTAL PAY		<u>1,790,000</u>	<u>1,696,000</u>	<u>1,867,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>221,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,335,000</u>	<u>1,475,000</u>	<u>1,613,000</u>	
J035	Junior Teacher	BPS-09	2	2	498,000	743,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	683,000	707,000
A012	TOTAL ALLOWANCES		<u>919,000</u>	<u>1,011,000</u>	<u>1,198,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>919,000</u>	<u>1,011,000</u>	<u>1,198,000</u>	
A01202	House Rent Allowance		150,000		155,000	
A01203	Conveyance Allowance		209,000		220,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		114,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		141,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018				243,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,709,000</u>	<u>2,707,000</u>	<u>3,065,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0386	<u>GIRLS MIDDLE SCHOOL MALLAK BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,162,000</u>	<u>2,894,000</u>	<u>3,276,000</u>	
A011	TOTAL PAY		<u>2,153,000</u>	<u>1,839,000</u>	<u>2,022,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>483,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	544,000
A01151	PAY OF OTHER STAFF		<u>1,662,000</u>	<u>1,356,000</u>	<u>1,478,000</u>	
J035	Junior Teacher	BPS-09	2	2	837,000	862,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	155,000
P047	Primary Teacher	BPS-07	2	2	671,000	461,000
A012	TOTAL ALLOWANCES		<u>1,009,000</u>	<u>1,055,000</u>	<u>1,254,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,009,000</u>	<u>1,055,000</u>	<u>1,254,000</u>	
A01202	House Rent Allowance		147,000		164,000	
A01203	Conveyance Allowance		231,000		209,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		172,000		153,000	
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		263,000	
A0123G	Ad-hoc Relief Allowance - 2018				263,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,162,000</u>	<u>2,894,000</u>	<u>3,276,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0387	<u>GIRLS MIDDLE SCHOOL DAHONDAR BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,121,000</u>	<u>3,259,000</u>	<u>3,701,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,268,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>856,000</u>
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,412,000</u>
J035	Junior Teacher	BPS-09	1	1	325,000
J029	Junior Science Teacher	BPS-09	2	2	379,000
P047	Primary Teacher	BPS-07	3	3	708,000
A012	TOTAL ALLOWANCES		<u>1,039,000</u>	<u>1,207,000</u>	<u>1,433,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,039,000</u>	<u>1,207,000</u>	<u>1,433,000</u>
A01202	House Rent Allowance		171,000		203,000
A01203	Conveyance Allowance		221,000		221,000
A01211	Hill Allow.(Personal Allowance)		17,000		17,000
A01217	Medical Allowance		133,000		142,000
A0122M	Ad-hoc Relief Allowance - 2016		165,000		171,000
A0122Y	Ad-hoc Relief Allowance - 2017		250,000		295,000
A0123G	Ad-hoc Relief Allowance - 2018				295,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			<u>3,121,000</u>	<u>3,259,000</u>	<u>3,701,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0388	<u>GIRLS MIDDLE SCHOOL PANYALI SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,869,000</u>	<u>2,412,000</u>	<u>2,745,000</u>	
A011	TOTAL PAY		<u>1,980,000</u>	<u>1,592,000</u>	<u>1,758,000</u>	
A01101	PAY OF OFFICERS		<u>960,000</u>	<u>930,000</u>	<u>1,028,000</u>	
S071	Senior Teacher	BPS-16	1	1	960,000	1,028,000
A01151	PAY OF OTHER STAFF		<u>1,020,000</u>	<u>662,000</u>	<u>730,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	154,000
P047	Primary Teacher	BPS-07	2	2	690,000	576,000
A012	TOTAL ALLOWANCES		<u>889,000</u>	<u>820,000</u>	<u>987,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>889,000</u>	<u>820,000</u>	<u>987,000</u>	
A01202	House Rent Allowance		129,000		103,000	
A01203	Conveyance Allowance		163,000		141,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		91,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		133,000	
A0122Y	Ad-hoc Relief Allowance - 2017		238,000		229,000	
A0123G	Ad-hoc Relief Allowance - 2018				229,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		48,000	
GRAND TOTAL			<u>2,869,000</u>	<u>2,412,000</u>	<u>2,745,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0390	<u>GIRLS MIDDLE SCHOOL NUMB SAHLIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,845,000</u>	<u>3,703,000</u>	<u>4,196,000</u>	
A011	TOTAL PAY		<u>2,613,000</u>	<u>2,394,000</u>	<u>2,634,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>737,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,738,000</u>	<u>1,657,000</u>	<u>1,812,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
P047	Primary Teacher	BPS-07	4	4	1,080,000	1,136,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,232,000</u>	<u>1,309,000</u>	<u>1,562,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,232,000</u>	<u>1,309,000</u>	<u>1,562,000</u>	
A01202	House Rent Allowance				248,000	211,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				145,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				206,000	199,000
A0122Y	Ad-hoc Relief Allowance - 2017				314,000	342,000
A0123G	Ad-hoc Relief Allowance - 2018					342,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	72,000
GRAND TOTAL			<u>3,845,000</u>	<u>3,703,000</u>	<u>4,196,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0392	<u>GIRLS MIDDLE SCHOOL ARJA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,648,000</u>	<u>5,638,000</u>	<u>6,377,000</u>	
A011	TOTAL PAY		<u>3,856,000</u>	<u>3,645,000</u>	<u>3,999,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>770,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	856,000
A01151	PAY OF OTHER STAFF		<u>3,000,000</u>	<u>2,875,000</u>	<u>3,143,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,283,000	1,268,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	302,000
A048	Arabic Teacher	BPS-09	1	1	172,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,093,000	1,248,000
N004	Naib Qasid	BPS-01	1	1	150,000	153,000
A012	TOTAL ALLOWANCES		<u>1,792,000</u>	<u>1,993,000</u>	<u>2,378,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,792,000</u>	<u>1,993,000</u>	<u>2,378,000</u>	
A01202	House Rent Allowance				309,000	309,000
A01203	Conveyance Allowance				357,000	357,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				214,000	214,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000	303,000
A0122Y	Ad-hoc Relief Allowance - 2017				463,000	520,000
A0123G	Ad-hoc Relief Allowance - 2018					520,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>5,648,000</u>	<u>5,638,000</u>	<u>6,377,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0393	<u>GIRLS MIDDLE SCHOOL NAKER NAR SHAR ALI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,144,000</u>	<u>3,109,000</u>	<u>3,521,000</u>	
A011	TOTAL PAY		<u>2,173,000</u>	<u>2,046,000</u>	<u>2,246,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>828,000</u>	<u>919,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	919,000
A01151	PAY OF OTHER STAFF		<u>1,386,000</u>	<u>1,218,000</u>	<u>1,327,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	428,000
P047	Primary Teacher	BPS-07	2	2	818,000	457,000
A012	TOTAL ALLOWANCES		<u>971,000</u>	<u>1,063,000</u>	<u>1,275,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>971,000</u>	<u>1,063,000</u>	<u>1,275,000</u>	
A01202	House Rent Allowance		174,000		164,000	
A01203	Conveyance Allowance		186,000		175,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		109,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		168,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		292,000	
A0123G	Ad-hoc Relief Allowance - 2018				292,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			<u>3,144,000</u>	<u>3,109,000</u>	<u>3,521,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0394	<u>GIRLS MIDDLE SCHOOL MALAL BAGLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,839,000</u>	<u>3,872,000</u>	<u>4,365,000</u>	
A011	TOTAL PAY		<u>2,679,000</u>	<u>2,560,000</u>	<u>2,792,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>597,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>2,042,000</u>	<u>1,963,000</u>	<u>2,136,000</u>	
J035	Junior Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	4	4	1,361,000	1,445,000
N004	Naib Qasid	BPS-01	1	1	267,000	263,000
A012	TOTAL ALLOWANCES		<u>1,160,000</u>	<u>1,312,000</u>	<u>1,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,160,000</u>	<u>1,312,000</u>	<u>1,573,000</u>	
A01202	House Rent Allowance		173,000		175,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		136,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		363,000	
A0123G	Ad-hoc Relief Allowance - 2018				363,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,839,000</u>	<u>3,872,000</u>	<u>4,365,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0395	<u>GIRLS MIDDLE SCHOOL KARNOOTA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,265,000</u>	<u>3,111,000</u>	<u>3,523,000</u>	
A011	TOTAL PAY		<u>2,192,000</u>	<u>1,956,000</u>	<u>2,156,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>716,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,682,000</u>	<u>1,240,000</u>	<u>1,364,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,034,000	1,071,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,073,000</u>	<u>1,155,000</u>	<u>1,367,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,073,000</u>	<u>1,155,000</u>	<u>1,367,000</u>	
A01202	House Rent Allowance				170,000	186,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	17,000
A01217	Medical Allowance				126,000	141,000
A0122M	Ad-hoc Relief Allowance - 2016				186,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000	280,000
A0123G	Ad-hoc Relief Allowance - 2018					280,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,265,000</u>	<u>3,111,000</u>	<u>3,523,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0396	<u>GIRLS MIDDLE SCHOOL KOTERI QANDEEL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,075,000</u>	<u>4,251,000</u>	<u>4,805,000</u>	
A011	TOTAL PAY		<u>2,741,000</u>	<u>2,738,000</u>	<u>3,003,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>801,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,919,000</u>	<u>1,937,000</u>	<u>2,112,000</u>	
J035	Junior Teacher	BPS-09	2	2	626,000	649,000
J038	Junior Teacher Technical	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	737,000	890,000
N007	Naib Qasid/Kalra	BPS-01	2	2	358,000	366,000
A012	TOTAL ALLOWANCES		<u>1,334,000</u>	<u>1,513,000</u>	<u>1,802,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,334,000</u>	<u>1,513,000</u>	<u>1,802,000</u>	
A01202	House Rent Allowance				234,000	240,000
A01203	Conveyance Allowance				264,000	264,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				22,000	22,000
A01217	Medical Allowance				172,000	172,000
A0122M	Ad-hoc Relief Allowance - 2016				217,000	231,000
A0122Y	Ad-hoc Relief Allowance - 2017				329,000	390,000
A0123G	Ad-hoc Relief Allowance - 2018					390,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				84,000	81,000
GRAND TOTAL			<u>4,075,000</u>	<u>4,251,000</u>	<u>4,805,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0397	<u>GIRLS MIDDLE SCHOOL SERI AVERA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,919,000</u>	<u>3,070,000</u>	<u>3,464,000</u>	
A011	TOTAL PAY		<u>1,982,000</u>	<u>1,997,000</u>	<u>2,182,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>478,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	528,000
A01151	PAY OF OTHER STAFF		<u>1,472,000</u>	<u>1,519,000</u>	<u>1,654,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	372,000
P047	Primary Teacher	BPS-07	3	3	806,000	756,000
A012	TOTAL ALLOWANCES		<u>937,000</u>	<u>1,073,000</u>	<u>1,282,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>937,000</u>	<u>1,073,000</u>	<u>1,282,000</u>	
A01202	House Rent Allowance		149,000		149,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		168,000	
A0122Y	Ad-hoc Relief Allowance - 2017		238,000		284,000	
A0123G	Ad-hoc Relief Allowance - 2018				284,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,919,000</u>	<u>3,070,000</u>	<u>3,464,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0398	<u>GIRLS MIDDLE SCHOOL SAHLIAN DHONDAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,603,000	8,322,000	9,389,000	
A011	TOTAL PAY		6,001,000	5,456,000	5,958,000	
A01101	PAY OF OFFICERS		737,000	801,000	891,000	
S071	Senior Teacher	BPS-16	1	1	737,000	891,000
A01151	PAY OF OTHER STAFF		5,264,000	4,655,000	5,067,000	
J035	Junior Teacher	BPS-09	4	4	1,617,000	1,681,000
P047	Primary Teacher	BPS-07	5	5	1,645,000	1,355,000
D125	Drawing Teacher	BPS-09	1	1	585,000	564,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
P018	PET	BPS-09	1	1	344,000	358,000
Q005	Qaria	BPS-09	1	1	358,000	372,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		2,602,000	2,866,000	3,431,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,602,000	2,866,000	3,431,000	
A01202	House Rent Allowance		399,000		413,000	
A01203	Conveyance Allowance		519,000		523,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		36,000		36,000	
A01217	Medical Allowance		276,000		282,000	
A0122M	Ad-hoc Relief Allowance - 2016		476,000		457,000	
A0122Y	Ad-hoc Relief Allowance - 2017		720,000		775,000	
A0123G	Ad-hoc Relief Allowance - 2018				775,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		168,000		162,000	
GRAND TOTAL			8,603,000	8,322,000	9,389,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0438	<u>GIRLS MIDDLE SCHOOL CHATRA TOPI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,491,000</u>	<u>5,374,000</u>	<u>6,069,000</u>	
A011	TOTAL PAY		<u>3,803,000</u>	<u>3,509,000</u>	<u>3,841,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>801,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,947,000</u>	<u>2,708,000</u>	<u>2,950,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,057,000	1,094,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	442,000
P047	Primary Teacher	BPS-07	4	4	1,253,000	1,299,000
N004	Naib Qasid	BPS-01	1	1	237,000	115,000
A012	TOTAL ALLOWANCES		<u>1,688,000</u>	<u>1,865,000</u>	<u>2,228,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,688,000</u>	<u>1,865,000</u>	<u>2,228,000</u>	
A01202	House Rent Allowance		281,000		281,000	
A01203	Conveyance Allowance		322,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		192,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		302,000		294,000	
A0122Y	Ad-hoc Relief Allowance - 2017		456,000		499,000	
A0123G	Ad-hoc Relief Allowance - 2018				499,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		102,000		108,000	
GRAND TOTAL			<u>5,491,000</u>	<u>5,374,000</u>	<u>6,069,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0477	<u>GIRLS MIDDLE SCHOOL CHACHRI JEHALA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,094,000</u>	<u>1,993,000</u>	<u>2,266,000</u>	
A011	TOTAL PAY		<u>1,505,000</u>	<u>1,278,000</u>	<u>1,412,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>640,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>821,000</u>	<u>638,000</u>	<u>693,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	386,000	181,000
P047	Primary Teacher	BPS-07	1	1	266,000	276,000
N004	Naib Qasid	BPS-01	1	1	169,000	236,000
A012	TOTAL ALLOWANCES		<u>589,000</u>	<u>715,000</u>	<u>854,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>589,000</u>	<u>715,000</u>	<u>854,000</u>	
A01202	House Rent Allowance		134,000		128,000	
A01203	Conveyance Allowance		139,000		128,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		10,000		79,000	
A0122M	Ad-hoc Relief Allowance - 2016		80,000		106,000	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000		184,000	
A0123G	Ad-hoc Relief Allowance - 2018				184,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,094,000</u>	<u>1,993,000</u>	<u>2,266,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0478	<u>GIRLS MIDDLE SCHOOL KAI BARY NAROTI BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,616,000</u>	<u>2,356,000</u>	<u>2,665,000</u>	
A011	TOTAL PAY		<u>1,813,000</u>	<u>1,504,000</u>	<u>1,652,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>494,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,322,000</u>	<u>1,010,000</u>	<u>1,106,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	482,000	400,000
P047	Primary Teacher	BPS-07	2	2	697,000	563,000
N004	Naib Qasid	BPS-01	1	1	143,000	143,000
A012	TOTAL ALLOWANCES		<u>803,000</u>	<u>852,000</u>	<u>1,013,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>803,000</u>	<u>852,000</u>	<u>1,013,000</u>	
A01202	House Rent Allowance		123,000		125,000	
A01203	Conveyance Allowance		173,000		173,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		92,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		134,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		218,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018				215,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		42,000		48,000	
GRAND TOTAL			<u>2,616,000</u>	<u>2,356,000</u>	<u>2,665,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0479	<u>GIRLS MIDDLE SCHOOL ROY KHAITER BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,859,000</u>	<u>3,766,000</u>	<u>4,243,000</u>	
A011	TOTAL PAY		<u>2,728,000</u>	<u>2,516,000</u>	<u>2,741,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>614,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,941,000</u>	<u>1,902,000</u>	<u>2,067,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	286,000	428,000
P047	Primary Teacher	BPS-07	3	3	1,498,000	1,402,000
N004	Naib Qasid	BPS-01	1	1	157,000	237,000
A012	TOTAL ALLOWANCES		<u>1,131,000</u>	<u>1,250,000</u>	<u>1,502,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,131,000</u>	<u>1,250,000</u>	<u>1,502,000</u>	
A01202	House Rent Allowance		207,000		160,000	
A01203	Conveyance Allowance		197,000		219,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		120,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		327,000		356,000	
A0123G	Ad-hoc Relief Allowance - 2018				356,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,859,000</u>	<u>3,766,000</u>	<u>4,243,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0480	<u>GIRLS MIDDLE SCHOOL CHAPRIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,880,000</u>	<u>2,623,000</u>	<u>2,977,000</u>	
A011	TOTAL PAY		<u>1,946,000</u>	<u>1,636,000</u>	<u>1,809,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>834,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,327,000</u>	<u>802,000</u>	<u>884,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	288,000	154,000
P047	Primary Teacher	BPS-07	3	3	900,000	587,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>934,000</u>	<u>987,000</u>	<u>1,168,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>934,000</u>	<u>987,000</u>	<u>1,168,000</u>	
A01202	House Rent Allowance		147,000		171,000	
A01203	Conveyance Allowance		207,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		111,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		234,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018				235,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,880,000</u>	<u>2,623,000</u>	<u>2,977,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0481	<u>GIRLS MIDDLE SCHOOL ABDUL RASHEED HASHMI LOWER CHALANDRAT BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,010,000</u>	<u>3,278,000</u>	<u>3,702,000</u>	
A011	TOTAL PAY		<u>2,007,000</u>	<u>2,091,000</u>	<u>2,293,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>716,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,516,000</u>	<u>1,375,000</u>	<u>1,501,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	288,000	442,000
P047	Primary Teacher	BPS-07	4	4	1,092,000	920,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,003,000</u>	<u>1,187,000</u>	<u>1,409,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,003,000</u>	<u>1,187,000</u>	<u>1,409,000</u>	
A01202	House Rent Allowance		162,000		181,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		126,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		241,000		298,000	
A0123G	Ad-hoc Relief Allowance - 2018				298,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,010,000</u>	<u>3,278,000</u>	<u>3,702,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0431	<u>GIRLS MIDDLE SCHOOL KAFALGARH BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,437,000</u>	<u>8,338,000</u>	<u>9,425,000</u>	
A011	TOTAL PAY		<u>5,825,000</u>	<u>5,429,000</u>	<u>5,949,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>887,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	985,000
A01151	PAY OF OTHER STAFF		<u>4,840,000</u>	<u>4,542,000</u>	<u>4,964,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,417,000	1,515,000
P047	Primary Teacher	BPS-07	5	5	1,696,000	1,759,000
H002	Handicraft Teacher	BPS-09	1	1	386,000	316,000
A048	Arabic Teacher	BPS-09	1	1	316,000	456,000
P018	PET	BPS-09	1	1	330,000	344,000
Q005	Qaria	BPS-09	1	1	442,000	316,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,612,000</u>	<u>2,909,000</u>	<u>3,476,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,612,000</u>	<u>2,909,000</u>	<u>3,476,000</u>	
A01202	House Rent Allowance				467,000	464,000
A01203	Conveyance Allowance				516,000	516,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				36,000	36,000
A01217	Medical Allowance				287,000	287,000
A0122M	Ad-hoc Relief Allowance - 2016				443,000	451,000
A0122Y	Ad-hoc Relief Allowance - 2017				699,000	773,000
A0123G	Ad-hoc Relief Allowance - 2018					773,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				156,000	168,000
GRAND TOTAL			<u>8,437,000</u>	<u>8,338,000</u>	<u>9,425,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0491	<u>GIRLS MIDDLE SCHOOL SALOT KHOTHIAN BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,326,000</u>	<u>6,015,000</u>	<u>6,787,000</u>	
A011	TOTAL PAY		<u>4,417,000</u>	<u>3,973,000</u>	<u>4,337,000</u>	
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>801,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	891,000
A01151	PAY OF OTHER STAFF		<u>3,322,000</u>	<u>3,172,000</u>	<u>3,446,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,986,000	2,200,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	251,000
P047	Primary Teacher	BPS-07	4	4	1,085,000	995,000
A012	TOTAL ALLOWANCES		<u>1,909,000</u>	<u>2,042,000</u>	<u>2,450,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,909,000</u>	<u>2,042,000</u>	<u>2,450,000</u>	
A01202	House Rent Allowance		332,000		291,000	
A01203	Conveyance Allowance		350,000		350,000	
A01211	Hill Allow.(Personal Allowance)		24,000		24,000	
A01217	Medical Allowance		208,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		333,000	
A0122Y	Ad-hoc Relief Allowance - 2017		530,000		564,000	
A0123G	Ad-hoc Relief Allowance - 2018				564,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		120,000		120,000	
GRAND TOTAL			<u>6,326,000</u>	<u>6,015,000</u>	<u>6,787,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0492	<u>GIRLS MIDDLE SCHOOL HARI GEHL BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,380,000</u>	<u>7,011,000</u>	<u>7,909,000</u>	
A011	TOTAL PAY		<u>5,247,000</u>	<u>4,652,000</u>	<u>5,076,000</u>	
A01101	PAY OF OFFICERS		<u>671,000</u>	<u>866,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	671,000	960,000
A01151	PAY OF OTHER STAFF		<u>4,576,000</u>	<u>3,786,000</u>	<u>4,116,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,452,000	1,340,000
J029	Junior Science Teacher	BPS-09	2	2	996,000	869,000
J038	Junior Teacher Technical	BPS-09	1	1	526,000	537,000
A048	Arabic Teacher	BPS-09	1	1	470,000	428,000
P047	Primary Teacher	BPS-07	4	4	1,132,000	942,000
A012	TOTAL ALLOWANCES		<u>2,133,000</u>	<u>2,359,000</u>	<u>2,833,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,133,000</u>	<u>2,359,000</u>	<u>2,833,000</u>	
A01202	House Rent Allowance				333,000	332,000
A01203	Conveyance Allowance				415,000	393,000
A01211	Hill Allow.(Personal Allowance)				29,000	29,000
A01217	Medical Allowance				224,000	235,000
A0122M	Ad-hoc Relief Allowance - 2016				352,000	375,000
A0122Y	Ad-hoc Relief Allowance - 2017				630,000	660,000
A0123G	Ad-hoc Relief Allowance - 2018					660,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	1,000
A01289	Teaching Allowance				144,000	144,000
GRAND TOTAL			<u>7,380,000</u>	<u>7,011,000</u>	<u>7,909,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0493	<u>GIRLS MIDDLE SCHOOL THUB BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,246,000</u>	<u>7,328,000</u>	<u>8,278,000</u>	
A011	TOTAL PAY		<u>4,987,000</u>	<u>4,795,000</u>	<u>5,248,000</u>	
A01101	PAY OF OFFICERS		<u>753,000</u>	<u>704,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	753,000	787,000
A01151	PAY OF OTHER STAFF		<u>4,234,000</u>	<u>4,091,000</u>	<u>4,461,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,725,000	1,785,000
H002	Handicraft Teacher	BPS-09	1	1	316,000	330,000
A048	Arabic Teacher	BPS-09	1	1	172,000	163,000
P018	PET	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,452,000	1,595,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>2,259,000</u>	<u>2,533,000</u>	<u>3,030,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,259,000</u>	<u>2,533,000</u>	<u>3,030,000</u>	
A01202	House Rent Allowance				386,000	385,000
A01203	Conveyance Allowance				448,000	448,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				34,000	34,000
A01217	Medical Allowance				263,000	263,000
A0122M	Ad-hoc Relief Allowance - 2016				378,000	384,000
A0122Y	Ad-hoc Relief Allowance - 2017				598,000	682,000
A0123G	Ad-hoc Relief Allowance - 2018					682,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				144,000	144,000
GRAND TOTAL			<u>7,246,000</u>	<u>7,328,000</u>	<u>8,278,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0494	<u>GIRLS MIDDLE SCHOOL NARIYOLA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,672,000</u>	<u>5,771,000</u>	<u>6,515,000</u>	
A011	TOTAL PAY		<u>4,570,000</u>	<u>3,728,000</u>	<u>4,080,000</u>	
A01101	PAY OF OFFICERS		<u>671,000</u>	<u>560,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	671,000	627,000
A01151	PAY OF OTHER STAFF		<u>3,899,000</u>	<u>3,168,000</u>	<u>3,453,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,954,000	1,823,000
J029	Junior Science Teacher	BPS-09	1	1	484,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,198,000	976,000
N004	Naib Qasid	BPS-01	1	1	263,000	268,000
A012	TOTAL ALLOWANCES		<u>2,102,000</u>	<u>2,043,000</u>	<u>2,435,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,102,000</u>	<u>2,043,000</u>	<u>2,435,000</u>	
A01202	House Rent Allowance				315,000	297,000
A01203	Conveyance Allowance				467,000	405,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	26,000
A01217	Medical Allowance				206,000	203,000
A0122M	Ad-hoc Relief Allowance - 2016				411,000	315,000
A0122Y	Ad-hoc Relief Allowance - 2017				548,000	530,000
A0123G	Ad-hoc Relief Allowance - 2018					530,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				120,000	120,000
GRAND TOTAL			<u>6,672,000</u>	<u>5,771,000</u>	<u>6,515,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BG0522	<u>GIRLS MIDDLE SCHOOL HELLAN SOHAWA BAGH</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,968,000</u>	<u>2,078,000</u>	<u>2,356,000</u>	
A011	TOTAL PAY		<u>1,354,000</u>	<u>1,324,000</u>	<u>1,458,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>528,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,100,000</u>	<u>796,000</u>	<u>875,000</u>	
J035	Junior Teacher	BPS-09	0	1		306,000
J029	Junior Science Teacher	BPS-09	1	0	154,000	0
P047	Primary Teacher	BPS-07	2	2	946,000	569,000
A012	TOTAL ALLOWANCES		<u>614,000</u>	<u>754,000</u>	<u>898,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>614,000</u>	<u>754,000</u>	<u>898,000</u>	
A01202	House Rent Allowance		73,000		106,000	
A01203	Conveyance Allowance		152,000		163,000	
A01211	Hill Allow.(Personal Allowance)		3,000		10,000	
A01217	Medical Allowance		72,000		78,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000		109,000	
A0122Y	Ad-hoc Relief Allowance - 2017		162,000		190,000	
A0123G	Ad-hoc Relief Allowance - 2018				190,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		0	
A01289	Teaching Allowance		42,000		48,000	
GRAND TOTAL			<u>1,968,000</u>	<u>2,078,000</u>	<u>2,356,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0531	<u>GIRLS MIDDLE SCHOOL DHAKKI PINDI BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	2,937,000
A011	TOTAL PAY		0	5	1,975,000
A01101	PAY OF OFFICERS		0	1	683,000
S071	Senior Teacher	BPS-16		1	683,000
A01151	PAY OF OTHER STAFF		0	4	1,292,000
J035	Junior Teacher	BPS-09		1	484,000
J029	Junior Science Teacher	BPS-09		1	154,000
P047	Primary Teacher	BPS-07		2	654,000
A012	TOTAL ALLOWANCES		0	0	962,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	962,000
A01202	House Rent Allowance				48,000
A01203	Conveyance Allowance				153,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				90,000
A0122M	Ad-hoc Relief Allowance - 2016				65,000
A0122Y	Ad-hoc Relief Allowance - 2017				220,000
A0123G	Ad-hoc Relief Allowance - 2018				316,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			0	0	2,937,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BG0532	<u>GIRLS MIDDLE SCHOOL BHOLASA BAGH</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		0	0	3,459,000
A011	TOTAL PAY		0	6	2,324,000
A01101	PAY OF OFFICERS		0	1	683,000
S071	Senior Teacher	BPS-16		1	683,000
A01151	PAY OF OTHER STAFF		0	5	1,641,000
J035	Junior Teacher	BPS-09		1	540,000
J029	Junior Science Teacher	BPS-09		1	163,000
P047	Primary Teacher	BPS-07		3	938,000
A012	TOTAL ALLOWANCES		0	0	1,135,000
A012-1	TOTAL REGULAR ALLOWANCES		0	0	1,135,000
A01202	House Rent Allowance				61,000
A01203	Conveyance Allowance				176,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				108,000
A0122M	Ad-hoc Relief Allowance - 2016				76,000
A0122Y	Ad-hoc Relief Allowance - 2017				260,000
A0123G	Ad-hoc Relief Allowance - 2018				372,000
A01238	Charge Allowance				4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			0	0	3,459,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0300	<u>GIRLS MIDDLE SCHOOL THOLANGER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,565,000</u>	<u>5,174,000</u>	<u>6,357,000</u>	
A011	TOTAL PAY		<u>3,995,000</u>	<u>3,491,000</u>	<u>4,121,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>836,000</u>	<u>1,058,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	1,058,000
A01151	PAY OF OTHER STAFF		<u>2,973,000</u>	<u>2,655,000</u>	<u>3,063,000</u>	
J035	Junior Teacher	BPS-09	2	2	884,000	912,000
P047	Primary Teacher	BPS-07	4	4	1,841,000	1,902,000
N004	Naib Qasid	BPS-01	1	1	248,000	249,000
A012	TOTAL ALLOWANCES		<u>1,570,000</u>	<u>1,683,000</u>	<u>2,236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,570,000</u>	<u>1,683,000</u>	<u>2,236,000</u>	
A01202	House Rent Allowance		239,000		284,000	
A01203	Conveyance Allowance		249,000		287,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		19,000	
A01217	Medical Allowance		163,000		163,000	
A0122M	Ad-hoc Relief Allowance - 2016		331,000		331,000	
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		536,000	
A0123G	Ad-hoc Relief Allowance - 2018				536,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		72,000	
GRAND TOTAL			<u>5,565,000</u>	<u>5,174,000</u>	<u>6,357,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0302	<u>GIRLS MIDDLE SCHOOL CHAKIASS HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,908,000</u>	<u>3,408,000</u>	<u>4,231,000</u>	
A011	TOTAL PAY		<u>2,765,000</u>	<u>2,284,000</u>	<u>2,732,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>558,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,973,000</u>	<u>1,726,000</u>	<u>2,023,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	578,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	207,000
P047	Primary Teacher	BPS-07	2	2	977,000	961,000
N004	Naib Qasid	BPS-01	1	1	263,000	277,000
A012	TOTAL ALLOWANCES		<u>1,143,000</u>	<u>1,124,000</u>	<u>1,499,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,143,000</u>	<u>1,124,000</u>	<u>1,499,000</u>	
A01202	House Rent Allowance		177,000		175,000	
A01203	Conveyance Allowance		209,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		125,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		219,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		332,000		355,000	
A0123G	Ad-hoc Relief Allowance - 2018				355,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,908,000</u>	<u>3,408,000</u>	<u>4,231,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0303	<u>GIRLS MIDDLE SCHOOL NAKAR SHEEBAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,617,000</u>	<u>3,556,000</u>	<u>4,374,000</u>	
A011	TOTAL PAY		<u>3,268,000</u>	<u>2,354,000</u>	<u>2,786,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>558,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	709,000
A01151	PAY OF OTHER STAFF		<u>2,412,000</u>	<u>1,796,000</u>	<u>2,077,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	870,000
P047	Primary Teacher	BPS-07	3	3	1,219,000	930,000
N004	Naib Qasid	BPS-01	1	1	253,000	277,000
A012	TOTAL ALLOWANCES		<u>1,349,000</u>	<u>1,202,000</u>	<u>1,588,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,349,000</u>	<u>1,202,000</u>	<u>1,588,000</u>	
A01202	House Rent Allowance		218,000		186,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		7,000	
A01217	Medical Allowance		143,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		260,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		392,000		362,000	
A0123G	Ad-hoc Relief Allowance - 2018				362,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,617,000</u>	<u>3,556,000</u>	<u>4,374,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0304	<u>BEGAM SHAHJEHAN GIRLS MIDDLE SCHOOL MUMTAZABAD (PLANGI) HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,930,000</u>	<u>5,154,000</u>	<u>6,392,000</u>	
A011	TOTAL PAY		<u>4,107,000</u>	<u>3,370,000</u>	<u>4,041,000</u>	
A01101	PAY OF OFFICERS		<u>1,559,000</u>	<u>1,276,000</u>	<u>1,621,000</u>	
S071	Senior Teacher	BPS-16	2	2	1,559,000	1,621,000
A01151	PAY OF OTHER STAFF		<u>2,548,000</u>	<u>2,094,000</u>	<u>2,420,000</u>	
J035	Junior Teacher	BPS-09	2	2	898,000	926,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,177,000	1,155,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,823,000</u>	<u>1,784,000</u>	<u>2,351,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,823,000</u>	<u>1,784,000</u>	<u>2,351,000</u>	
A01202	House Rent Allowance		314,000		297,000	
A01203	Conveyance Allowance		360,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		22,000	
A01217	Medical Allowance		211,000		211,000	
A0122M	Ad-hoc Relief Allowance - 2016		324,000		309,000	
A0122Y	Ad-hoc Relief Allowance - 2017		493,000		525,000	
A0123G	Ad-hoc Relief Allowance - 2018				525,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		105,000	
GRAND TOTAL			<u>5,930,000</u>	<u>5,154,000</u>	<u>6,392,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0305	<u>GIRLS MIDDLE SCHOOL HILLIAN HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,409,000	3,847,000	4,720,000
A011	TOTAL PAY		9	9	3,830,000
A01101	PAY OF OFFICERS		1	1	856,000
S071	Senior Teacher	BPS-16	1	1	856,000
A01151	PAY OF OTHER STAFF		8	8	2,974,000
J035	Junior Teacher	BPS-09	2	2	743,000
P047	Primary Teacher	BPS-07	5	5	1,973,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,579,000	1,351,000	1,774,000
A012-1	TOTAL REGULAR ALLOWANCES		1,579,000	1,351,000	1,774,000
A01202	House Rent Allowance		263,000		224,000
A01203	Conveyance Allowance		277,000		277,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		181,000		164,000
A0122M	Ad-hoc Relief Allowance - 2016		304,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		460,000		383,000
A0123G	Ad-hoc Relief Allowance - 2018				383,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		96,000
GRAND TOTAL			5,409,000	3,847,000	4,720,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
HV0306	<u>GIRLS MIDDLE SCHOOL KALAMULA SHAMALI HAVELI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,509,000</u>	<u>3,564,000</u>	<u>4,404,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,793,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	925,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,808,000</u>
J035	Junior Teacher	BPS-09	2	2	538,000
P047	Primary Teacher	BPS-07	3	3	681,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		<u>1,112,000</u>	<u>1,222,000</u>	<u>1,611,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,222,000</u>	<u>1,611,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				208,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				7,000
A01217	Medical Allowance				143,000
A0122M	Ad-hoc Relief Allowance - 2016				189,000
A0122Y	Ad-hoc Relief Allowance - 2017				288,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				72,000
GRAND TOTAL			<u>3,509,000</u>	<u>3,564,000</u>	<u>4,404,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0307	<u>GIRLS MIDDLE SCHOOL PADER HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,727,000</u>	<u>3,862,000</u>	<u>4,753,000</u>	
A011	TOTAL PAY		<u>3,324,000</u>	<u>2,530,000</u>	<u>3,000,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>648,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	820,000
A01151	PAY OF OTHER STAFF		<u>2,587,000</u>	<u>1,882,000</u>	<u>2,180,000</u>	
J035	Junior Teacher	BPS-09	2	2	782,000	870,000
P047	Primary Teacher	BPS-07	4	4	1,552,000	1,164,000
N004	Naib Qasid	BPS-01	1	1	253,000	146,000
A012	TOTAL ALLOWANCES		<u>1,403,000</u>	<u>1,332,000</u>	<u>1,753,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,403,000</u>	<u>1,332,000</u>	<u>1,753,000</u>	
A01202	House Rent Allowance		219,000		206,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		5,000	
A01217	Medical Allowance		158,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		255,000	
A0122Y	Ad-hoc Relief Allowance - 2017		399,000		390,000	
A0123G	Ad-hoc Relief Allowance - 2018				390,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		84,000	
GRAND TOTAL			<u>4,727,000</u>	<u>3,862,000</u>	<u>4,753,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0309	<u>GIRLS MIDDLE SCHOOL RANKARY PAIN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,817,000</u>	<u>4,806,000</u>	<u>5,879,000</u>	
A011	TOTAL PAY		<u>3,312,000</u>	<u>2,573,000</u>	<u>3,069,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>776,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,364,000</u>	<u>1,797,000</u>	<u>2,084,000</u>	
J035	Junior Teacher	BPS-09	3	3	940,000	1,040,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	207,000
P047	Primary Teacher	BPS-07	3	3	973,000	697,000
N004	Naib Qasid	BPS-01	1	1	244,000	140,000
A012	TOTAL ALLOWANCES		<u>1,505,000</u>	<u>2,233,000</u>	<u>2,810,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,505,000</u>	<u>2,233,000</u>	<u>2,810,000</u>	
A01202	House Rent Allowance		281,000		1,230,000	
A01203	Conveyance Allowance		268,000		266,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		181,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		263,000		234,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		399,000	
A0123G	Ad-hoc Relief Allowance - 2018				399,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			<u>4,817,000</u>	<u>4,806,000</u>	<u>5,879,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0367	<u>GIRLS MIDDLE SCHOOL HALAN JANUBI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,807,000</u>	<u>3,601,000</u>	<u>4,445,000</u>	
A011	TOTAL PAY		<u>2,617,000</u>	<u>2,337,000</u>	<u>2,785,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>700,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,998,000</u>	<u>1,637,000</u>	<u>1,894,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	456,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,021,000	1,085,000
N004	Naib Qasid	BPS-01	1	1	244,000	146,000
A012	TOTAL ALLOWANCES		<u>1,190,000</u>	<u>1,264,000</u>	<u>1,660,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,190,000</u>	<u>1,264,000</u>	<u>1,660,000</u>	
A01202	House Rent Allowance		180,000		218,000	
A01203	Conveyance Allowance		233,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		154,000		163,000	
A0122M	Ad-hoc Relief Allowance - 2016		209,000		212,000	
A0122Y	Ad-hoc Relief Allowance - 2017		314,000		362,000	
A0123G	Ad-hoc Relief Allowance - 2018				362,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,807,000</u>	<u>3,601,000</u>	<u>4,445,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0383	<u>GIRLS MIDDLE SCHOOL BASAHAN SHIRF HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,822,000</u>	<u>2,769,000</u>	<u>3,424,000</u>	
A011	TOTAL PAY		<u>1,944,000</u>	<u>1,824,000</u>	<u>2,179,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>648,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,019,000</u>	<u>1,176,000</u>	<u>1,359,000</u>	
J035	Junior Teacher	BPS-09	2	2	449,000	785,000
P047	Primary Teacher	BPS-07	2	2	570,000	574,000
A012	TOTAL ALLOWANCES		<u>878,000</u>	<u>945,000</u>	<u>1,245,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>878,000</u>	<u>945,000</u>	<u>1,245,000</u>	
A01202	House Rent Allowance		155,000		145,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		107,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		153,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		233,000		283,000	
A0123G	Ad-hoc Relief Allowance - 2018				283,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,822,000</u>	<u>2,769,000</u>	<u>3,424,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0389	<u>GIRLS MIDDLE SCHOOL UPRAR GUGDAR HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,457,000</u>	<u>2,241,000</u>	<u>2,810,000</u>	
A011	TOTAL PAY		<u>1,740,000</u>	<u>1,479,000</u>	<u>1,799,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>776,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	985,000
A01151	PAY OF OTHER STAFF		<u>884,000</u>	<u>703,000</u>	<u>814,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	442,000
P047	Primary Teacher	BPS-07	1	1	358,000	372,000
A012	TOTAL ALLOWANCES		<u>717,000</u>	<u>762,000</u>	<u>1,011,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>717,000</u>	<u>762,000</u>	<u>1,011,000</u>	
A01202	House Rent Allowance		123,000		159,000	
A01203	Conveyance Allowance		129,000		129,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		71,000		71,000	
A0122M	Ad-hoc Relief Allowance - 2016		138,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		209,000		234,000	
A0123G	Ad-hoc Relief Allowance - 2018				234,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		36,000	
GRAND TOTAL			<u>2,457,000</u>	<u>2,241,000</u>	<u>2,810,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0005	<u>GIRLS MIDDLE SCHOOL KALSAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,169,000</u>	<u>5,208,000</u>	<u>6,382,000</u>	
A011	TOTAL PAY		<u>3,578,000</u>	<u>3,455,000</u>	<u>4,066,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>616,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	787,000
A01151	PAY OF OTHER STAFF		<u>3,032,000</u>	<u>2,839,000</u>	<u>3,279,000</u>	
J035	Junior Teacher	BPS-09	2	2	968,000	1,034,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
A048	Arabic Teacher	BPS-09	1	1	251,000	414,000
P047	Primary Teacher	BPS-07	4	4	1,188,000	1,187,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,591,000</u>	<u>1,753,000</u>	<u>2,316,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,591,000</u>	<u>1,753,000</u>	<u>2,316,000</u>	
A01202	House Rent Allowance		240,000		282,000	
A01203	Conveyance Allowance		311,000		345,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		197,000		195,000	
A0122M	Ad-hoc Relief Allowance - 2016		285,000		312,000	
A0122Y	Ad-hoc Relief Allowance - 2017		429,000		529,000	
A0123G	Ad-hoc Relief Allowance - 2018				529,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,169,000</u>	<u>5,208,000</u>	<u>6,382,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0006	<u>GIRLS MIDDLE SCHOOL UPRAR BRING BAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,844,000</u>	<u>4,307,000</u>	<u>5,312,000</u>	
A011	TOTAL PAY		<u>3,312,000</u>	<u>2,772,000</u>	<u>3,299,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>776,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,387,000</u>	<u>1,996,000</u>	<u>2,314,000</u>	
J035	Junior Teacher	BPS-09	2	2	691,000	785,000
J029	Junior Science Teacher	BPS-09	2	2	414,000	414,000
A048	Arabic Teacher	BPS-09	1	1	414,000	216,000
P047	Primary Teacher	BPS-07	3	3	615,000	753,000
N004	Naib Qasid	BPS-01	1	1	253,000	146,000
A012	TOTAL ALLOWANCES		<u>1,532,000</u>	<u>1,535,000</u>	<u>2,013,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,532,000</u>	<u>1,535,000</u>	<u>2,013,000</u>	
A01202	House Rent Allowance		261,000		295,000	
A01203	Conveyance Allowance		289,000		289,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		198,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		263,000		252,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		429,000	
A0123G	Ad-hoc Relief Allowance - 2018				429,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>4,844,000</u>	<u>4,307,000</u>	<u>5,312,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0007	<u>GIRLS MIDDLE SCHOOL PATTIAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,557,000</u>	<u>4,332,000</u>	<u>5,336,000</u>	
A011	TOTAL PAY		<u>3,133,000</u>	<u>2,842,000</u>	<u>3,372,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>700,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,277,000</u>	<u>2,142,000</u>	<u>2,481,000</u>	
J035	Junior Teacher	BPS-09	2	2	997,000	1,034,000
J029	Junior Science Teacher	BPS-09	1	1	207,000	207,000
A048	Arabic Teacher	BPS-09	1	1	207,000	287,000
P047	Primary Teacher	BPS-07	3	3	723,000	807,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,424,000</u>	<u>1,490,000</u>	<u>1,964,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,424,000</u>	<u>1,490,000</u>	<u>1,964,000</u>	
A01202	House Rent Allowance		243,000		251,000	
A01203	Conveyance Allowance		266,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		179,000		181,000	
A0122M	Ad-hoc Relief Allowance - 2016		247,000		258,000	
A0122Y	Ad-hoc Relief Allowance - 2017		376,000		438,000	
A0123G	Ad-hoc Relief Allowance - 2018				438,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		96,000	
GRAND TOTAL			<u>4,557,000</u>	<u>4,332,000</u>	<u>5,336,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0420	<u>GIRLS MIDDLE SCHOOL PALLAN GAKHRAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,304,000</u>	<u>1,447,000</u>	<u>1,787,000</u>	
A011	TOTAL PAY		<u>1,587,000</u>	<u>878,000</u>	<u>1,050,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>193,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	254,000
A01151	PAY OF OTHER STAFF		<u>767,000</u>	<u>685,000</u>	<u>796,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	2	2	381,000	396,000
A012	TOTAL ALLOWANCES		<u>717,000</u>	<u>569,000</u>	<u>737,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>717,000</u>	<u>569,000</u>	<u>737,000</u>	
A01202	House Rent Allowance		117,000		118,000	
A01203	Conveyance Allowance		140,000		141,000	
A01217	Medical Allowance		92,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		80,000	
A0122Y	Ad-hoc Relief Allowance - 2017		190,000		137,000	
A0123G	Ad-hoc Relief Allowance - 2018				137,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,304,000</u>	<u>1,447,000</u>	<u>1,787,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0421	<u>GIRLS MIDDLE SCHOOL HUNDI KATHANA HILLAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,878,000</u>	<u>2,495,000</u>	<u>3,092,000</u>	
A011	TOTAL PAY		<u>2,003,000</u>	<u>1,638,000</u>	<u>1,960,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>558,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,457,000</u>	<u>1,080,000</u>	<u>1,251,000</u>	
J035	Junior Teacher	BPS-09	1	1	484,000	578,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	207,000
P047	Primary Teacher	BPS-07	2	2	731,000	466,000
A012	TOTAL ALLOWANCES		<u>875,000</u>	<u>857,000</u>	<u>1,132,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>875,000</u>	<u>857,000</u>	<u>1,132,000</u>	
A01202	House Rent Allowance		129,000		143,000	
A01203	Conveyance Allowance		175,000		164,000	
A01217	Medical Allowance		107,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		160,000		150,000	
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018				255,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,878,000</u>	<u>2,495,000</u>	<u>3,092,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0422	<u>GIRLS MIDDLE SCHOOL BAI DARRAH HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,420,000</u>	<u>2,092,000</u>	<u>2,578,000</u>	
A011	TOTAL PAY		<u>1,691,000</u>	<u>1,385,000</u>	<u>1,643,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>387,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,072,000</u>	<u>998,000</u>	<u>1,152,000</u>	
J035	Junior Teacher	BPS-09	1	1	502,000	578,000
P047	Primary Teacher	BPS-07	2	2	570,000	574,000
A012	TOTAL ALLOWANCES		<u>729,000</u>	<u>707,000</u>	<u>935,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>707,000</u>	<u>935,000</u>	
A01202	House Rent Allowance		102,000		104,000	
A01203	Conveyance Allowance		152,000		152,000	
A01217	Medical Allowance		82,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		135,000		127,000	
A0122Y	Ad-hoc Relief Allowance - 2017		203,000		214,000	
A0123G	Ad-hoc Relief Allowance - 2018				214,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>2,420,000</u>	<u>2,092,000</u>	<u>2,578,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0423	<u>GIRLS MIDDLE SCHOOL SAID ALI MOHRI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,380,000</u>	<u>2,728,000</u>	<u>3,398,000</u>	
A011	TOTAL PAY		<u>1,651,000</u>	<u>1,816,000</u>	<u>2,188,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>776,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,032,000</u>	<u>1,040,000</u>	<u>1,203,000</u>	
J035	Junior Teacher	BPS-09	1	1	367,000	442,000
P047	Primary Teacher	BPS-07	2	2	665,000	761,000
A012	TOTAL ALLOWANCES		<u>729,000</u>	<u>912,000</u>	<u>1,210,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>729,000</u>	<u>912,000</u>	<u>1,210,000</u>	
A01202	House Rent Allowance		102,000		182,000	
A01203	Conveyance Allowance		152,000		152,000	
A01217	Medical Allowance		82,000		89,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000		167,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000		284,000	
A0123G	Ad-hoc Relief Allowance - 2018				284,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>2,380,000</u>	<u>2,728,000</u>	<u>3,398,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0313	<u>GIRLS MIDDLE SCHOOL WASTI KERNI HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,131,000</u>	<u>4,307,000</u>	<u>5,312,000</u>	
A011	TOTAL PAY		<u>3,594,000</u>	<u>2,772,000</u>	<u>3,299,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>776,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,802,000</u>	<u>1,996,000</u>	<u>2,314,000</u>	
J035	Junior Teacher	BPS-09	2	2	858,000	785,000
J029	Junior Science Teacher	BPS-09	2	2	414,000	414,000
A048	Arabic Teacher	BPS-09	1	1	414,000	216,000
P047	Primary Teacher	BPS-07	3	3	973,000	753,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,537,000</u>	<u>1,535,000</u>	<u>2,013,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,537,000</u>	<u>1,535,000</u>	<u>2,013,000</u>	
A01202	House Rent Allowance		248,000		295,000	
A01203	Conveyance Allowance		289,000		289,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		197,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		252,000	
A0122Y	Ad-hoc Relief Allowance - 2017		431,000		429,000	
A0123G	Ad-hoc Relief Allowance - 2018				429,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>5,131,000</u>	<u>4,307,000</u>	<u>5,312,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
HV0439	<u>GIRLS MIDDLE SCHOOL TONGERI PEERAN HAVELI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,332,000</u>	<u>2,108,000</u>	<u>2,625,000</u>	
A011	TOTAL PAY		<u>1,600,000</u>	<u>1,369,000</u>	<u>1,653,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>648,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	820,000
A01151	PAY OF OTHER STAFF		<u>808,000</u>	<u>721,000</u>	<u>833,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	242,000	259,000
P047	Primary Teacher	BPS-07	2	2	566,000	574,000
A012	TOTAL ALLOWANCES		<u>732,000</u>	<u>739,000</u>	<u>972,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>732,000</u>	<u>739,000</u>	<u>972,000</u>	
A01202	House Rent Allowance		119,000		117,000	
A01203	Conveyance Allowance		152,000		141,000	
A01217	Medical Allowance		89,000		89,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000		142,000	
A0122Y	Ad-hoc Relief Allowance - 2017		192,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018				215,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,332,000</u>	<u>2,108,000</u>	<u>2,625,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0285	<u>GIRLS MIDDLE SCHOOL CHATTRAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,236,000</u>	<u>4,427,000</u>	<u>4,877,000</u>	
A011	TOTAL PAY		<u>2,938,000</u>	<u>2,878,000</u>	<u>3,065,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>550,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,355,000</u>	<u>2,328,000</u>	<u>2,464,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,137,000	1,202,000
J038	Junior Teacher Technical	BPS-09	1	1	245,000	259,000
P047	Primary Teacher	BPS-07	3	3	776,000	802,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,298,000</u>	<u>1,549,000</u>	<u>1,812,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,298,000</u>	<u>1,549,000</u>	<u>1,812,000</u>	
A01202	House Rent Allowance		201,000		210,000	
A01203	Conveyance Allowance		265,000		316,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		152,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		398,000	
A0123G	Ad-hoc Relief Allowance - 2018				398,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		75,000		84,000	
GRAND TOTAL			<u>4,236,000</u>	<u>4,427,000</u>	<u>4,877,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0286	<u>GIRLS MIDDLE SCHOOL PANIAL DAHRAY RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,557,000</u>	<u>3,947,000</u>	<u>4,343,000</u>	
A011	TOTAL PAY		<u>3,119,000</u>	<u>2,551,000</u>	<u>2,712,000</u>	
A01101	PAY OF OFFICERS		<u>345,000</u>	<u>325,000</u>	<u>364,000</u>	
S071	Senior Teacher	BPS-16	1	1	345,000	364,000
A01151	PAY OF OTHER STAFF		<u>2,774,000</u>	<u>2,226,000</u>	<u>2,348,000</u>	
J035	Junior Teacher	BPS-09	2	2	888,000	1,208,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,561,000	847,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,438,000</u>	<u>1,396,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,438,000</u>	<u>1,396,000</u>	<u>1,631,000</u>	
A01202	House Rent Allowance		228,000		198,000	
A01203	Conveyance Allowance		314,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		173,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		374,000		353,000	
A0123G	Ad-hoc Relief Allowance - 2018				353,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,557,000</u>	<u>3,947,000</u>	<u>4,343,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0287	<u>GIRLS MIDDLE SCHOOL NAMBAL BALA GHAMBER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,838,000</u>	<u>4,514,000</u>	<u>4,978,000</u>	
A011	TOTAL PAY		<u>3,428,000</u>	<u>2,988,000</u>	<u>3,182,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>824,000</u>	<u>903,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	903,000
A01151	PAY OF OTHER STAFF		<u>2,553,000</u>	<u>2,164,000</u>	<u>2,279,000</u>	
J035	Junior Teacher	BPS-09	2	2	824,000	848,000
P047	Primary Teacher	BPS-07	4	4	1,471,000	1,292,000
N004	Naib Qasid	BPS-01	1	1	258,000	139,000
A012	TOTAL ALLOWANCES		<u>1,410,000</u>	<u>1,526,000</u>	<u>1,796,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,410,000</u>	<u>1,526,000</u>	<u>1,796,000</u>	
A01202	House Rent Allowance		216,000		211,000	
A01203	Conveyance Allowance		276,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		144,000		165,000	
A0122M	Ad-hoc Relief Allowance - 2016		274,000		246,000	
A0122Y	Ad-hoc Relief Allowance - 2017		411,000		414,000	
A0123G	Ad-hoc Relief Allowance - 2018				414,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		66,000	
GRAND TOTAL			<u>4,838,000</u>	<u>4,514,000</u>	<u>4,978,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0288	<u>GIRLS MIDDLE SCHOOL TAROOTI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,854,000</u>	<u>4,389,000</u>	<u>4,834,000</u>	
A011	TOTAL PAY		<u>3,377,000</u>	<u>2,870,000</u>	<u>3,053,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>566,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,776,000</u>	<u>2,304,000</u>	<u>2,434,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,202,000	792,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	1,267,000	1,322,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,477,000</u>	<u>1,519,000</u>	<u>1,781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,477,000</u>	<u>1,519,000</u>	<u>1,781,000</u>	
A01202	House Rent Allowance		212,000		204,000	
A01203	Conveyance Allowance		327,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		171,000		163,000	
A0122M	Ad-hoc Relief Allowance - 2016		272,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		405,000		397,000	
A0123G	Ad-hoc Relief Allowance - 2018				397,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		72,000	
GRAND TOTAL			<u>4,854,000</u>	<u>4,389,000</u>	<u>4,834,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0289	<u>GIRLS MIDDLE SCHOOL CENTRAL TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,734,000</u>	<u>3,918,000</u>	<u>4,336,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	943,000
P047	Primary Teacher	BPS-07	3	3	624,000
N004	Naib Qasid	BPS-01	1	1	139,000
A012	TOTAL ALLOWANCES		<u>1,137,000</u>	<u>1,394,000</u>	<u>1,629,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,137,000</u>	<u>1,394,000</u>	<u>1,629,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				233,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				5,000
A01217	Medical Allowance				131,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000
A0122Y	Ad-hoc Relief Allowance - 2017				312,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				63,000
GRAND TOTAL			<u>3,734,000</u>	<u>3,918,000</u>	<u>4,336,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0290	<u>GIRLS MIDDLE SCHOOL EASTERN TEENGRAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,661,000	4,210,000	4,662,000
A011	TOTAL PAY		8	8	3,225,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		7	7	2,130,000
J035	Junior Teacher	BPS-09	2	2	874,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	987,000
N004	Naib Qasid	BPS-01	1	1	115,000
A012	TOTAL ALLOWANCES		1,436,000	1,499,000	1,751,000
A012-1	TOTAL REGULAR ALLOWANCES		1,436,000	1,499,000	1,751,000
A01202	House Rent Allowance		269,000		256,000
A01203	Conveyance Allowance		256,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		2,000
A01217	Medical Allowance		176,000		176,000
A0122M	Ad-hoc Relief Allowance - 2016		257,000		225,000
A0122Y	Ad-hoc Relief Allowance - 2017		387,000		378,000
A0123G	Ad-hoc Relief Allowance - 2018				378,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,661,000	4,210,000	4,662,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0291	<u>GIRLS MIDDLE SCHOOL NAMJAR BALA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,337,000</u>	<u>4,491,000</u>	<u>4,968,000</u>	
A011	TOTAL PAY		<u>3,799,000</u>	<u>2,918,000</u>	<u>3,126,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,065,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>2,668,000</u>	<u>1,853,000</u>	<u>1,958,000</u>	
J035	Junior Teacher	BPS-09	2	2	982,000	666,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,414,000	1,020,000
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		<u>1,538,000</u>	<u>1,573,000</u>	<u>1,842,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,538,000</u>	<u>1,573,000</u>	<u>1,842,000</u>	
A01202	House Rent Allowance		260,000		260,000	
A01203	Conveyance Allowance		279,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		168,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		293,000		241,000	
A0122Y	Ad-hoc Relief Allowance - 2017		456,000		406,000	
A0123G	Ad-hoc Relief Allowance - 2018				406,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		84,000	
GRAND TOTAL			<u>5,337,000</u>	<u>4,491,000</u>	<u>4,968,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0292	<u>GIRLS MIDDLE SCHOOL MANGORA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,894,000</u>	<u>2,221,000</u>	<u>2,452,000</u>	
A011	TOTAL PAY		<u>2,703,000</u>	<u>1,313,000</u>	<u>1,412,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>222,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,883,000</u>	<u>1,091,000</u>	<u>1,158,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	2	2	745,000	286,000
N004	Naib Qasid	BPS-01	2	2	338,000	346,000
A012	TOTAL ALLOWANCES		<u>1,191,000</u>	<u>908,000</u>	<u>1,040,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,191,000</u>	<u>908,000</u>	<u>1,040,000</u>	
A01202	House Rent Allowance		186,000		151,000	
A01203	Conveyance Allowance		229,000		207,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		156,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		216,000		108,000	
A0122Y	Ad-hoc Relief Allowance - 2017		324,000		184,000	
A0123G	Ad-hoc Relief Allowance - 2018				184,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,894,000</u>	<u>2,221,000</u>	<u>2,452,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0294	<u>GIRLS MIDDLE SCHOOL KANWIYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,949,000</u>	<u>3,599,000</u>	<u>3,968,000</u>	
A011	TOTAL PAY		<u>2,755,000</u>	<u>2,346,000</u>	<u>2,502,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>514,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,209,000</u>	<u>1,832,000</u>	<u>1,938,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	771,000
P047	Primary Teacher	BPS-07	3	3	1,208,000	1,052,000
N004	Naib Qasid	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		<u>1,194,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,194,000</u>	<u>1,253,000</u>	<u>1,466,000</u>	
A01202	House Rent Allowance		185,000		176,000	
A01203	Conveyance Allowance		253,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		132,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		219,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017		331,000		325,000	
A0123G	Ad-hoc Relief Allowance - 2018				325,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,949,000</u>	<u>3,599,000</u>	<u>3,968,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0295	<u>GIRLS MIDDLE SCHOOL NAKAR KHAWAJGAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,704,000	4,481,000	4,959,000
A011	TOTAL PAY		7	7	3,279,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		6	6	2,184,000
J035	Junior Teacher	BPS-09	2	2	849,000
P047	Primary Teacher	BPS-07	3	3	1,077,000
N004	Naib Qasid	BPS-01	1	1	258,000
A012	TOTAL ALLOWANCES		1,425,000	1,546,000	1,815,000
A012-1	TOTAL REGULAR ALLOWANCES		1,425,000	1,546,000	1,815,000
A01202	House Rent Allowance		261,000		251,000
A01203	Conveyance Allowance		267,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		260,000		242,000
A0122Y	Ad-hoc Relief Allowance - 2017		393,000		409,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			4,704,000	4,481,000	4,959,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0296	<u>GIRLS MIDDLE SCHOOL SALOI MANDOHL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,152,000	6,190,000	6,802,000	
A011	TOTAL PAY		4,272,000	4,078,000	4,320,000	
A01101	PAY OF OFFICERS		291,000	274,000	309,000	
S071	Senior Teacher	BPS-16	1	1	291,000	309,000
A01151	PAY OF OTHER STAFF		3,981,000	3,804,000	4,011,000	
J035	Junior Teacher	BPS-09	3	3	1,533,000	1,583,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
J038	Junior Teacher Technical	BPS-09	1	1	554,000	584,000
P047	Primary Teacher	BPS-07	3	3	1,135,000	1,058,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		1,880,000	2,112,000	2,482,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,880,000	2,112,000	2,482,000	
A01202	House Rent Allowance		291,000		290,000	
A01203	Conveyance Allowance		419,000		419,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		340,000		332,000	
A0122Y	Ad-hoc Relief Allowance - 2017		513,000		562,000	
A0123G	Ad-hoc Relief Allowance - 2018				562,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		96,000		96,000	
GRAND TOTAL			6,152,000	6,190,000	6,802,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0297	<u>GIRLS MIDDLE SCHOOL NAMBLE SARARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,953,000</u>	<u>3,273,000</u>	<u>3,609,000</u>	
A011	TOTAL PAY		<u>2,024,000</u>	<u>2,130,000</u>	<u>2,272,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>566,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,423,000</u>	<u>1,564,000</u>	<u>1,653,000</u>	
J035	Junior Teacher	BPS-09	1	1	553,000	583,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	330,000
P047	Primary Teacher	BPS-07	2	2	551,000	571,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>929,000</u>	<u>1,143,000</u>	<u>1,337,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>929,000</u>	<u>1,143,000</u>	<u>1,337,000</u>	
A01202	House Rent Allowance		141,000		151,000	
A01203	Conveyance Allowance		196,000		233,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		117,000		117,000	
A0122M	Ad-hoc Relief Allowance - 2016		162,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		295,000	
A0123G	Ad-hoc Relief Allowance - 2018				295,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>2,953,000</u>	<u>3,273,000</u>	<u>3,609,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0299	<u>GIRLS MIDDLE SCHOOL KHATHIARA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,397,000</u>	<u>3,626,000</u>	<u>4,009,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>7</u>
J035	Junior Teacher	BPS-09	2	2	784,000
P047	Primary Teacher	BPS-07	4	4	1,405,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,339,000</u>	<u>1,299,000</u>	<u>1,517,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,339,000</u>	<u>1,299,000</u>	<u>1,517,000</u>
A01202	House Rent Allowance		215,000		197,000
A01203	Conveyance Allowance		254,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		367,000		324,000
A0123G	Ad-hoc Relief Allowance - 2018				324,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		78,000
GRAND TOTAL			<u>4,397,000</u>	<u>3,626,000</u>	<u>4,009,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0302	<u>GIRLS MIDDLE SCHOOL LOWER BHANTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,288,000	4,442,000	4,907,000
A011	TOTAL PAY		6	6	3,055,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		5	5	2,164,000
J035	Junior Teacher	BPS-09	2	2	1,029,000
P047	Primary Teacher	BPS-07	2	2	882,000
N004	Naib Qasid	BPS-01	1	1	253,000
A012	TOTAL ALLOWANCES		1,233,000	1,462,000	1,728,000
A012-1	TOTAL REGULAR ALLOWANCES		1,233,000	1,462,000	1,728,000
A01202	House Rent Allowance				198,000
A01203	Conveyance Allowance				219,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				14,000
A01217	Medical Allowance				127,000
A0122M	Ad-hoc Relief Allowance - 2016				243,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000
A0123G	Ad-hoc Relief Allowance - 2018				245,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				57,000
GRAND TOTAL			4,288,000	4,442,000	4,907,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0303	<u>GIRLS MIDDLE SCHOOL AKHORE BUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,619,000</u>	<u>3,434,000</u>	<u>3,784,000</u>	
A011	TOTAL PAY		<u>3,239,000</u>	<u>2,180,000</u>	<u>2,325,000</u>	
A01101	PAY OF OFFICERS		<u>792,000</u>	<u>222,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	792,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,447,000</u>	<u>1,958,000</u>	<u>2,071,000</u>	
J035	Junior Teacher	BPS-09	2	2	758,000	379,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,334,000	1,377,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		<u>1,380,000</u>	<u>1,254,000</u>	<u>1,459,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,380,000</u>	<u>1,254,000</u>	<u>1,459,000</u>	
A01202	House Rent Allowance		216,000		190,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		161,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		258,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		389,000		302,000	
A0123G	Ad-hoc Relief Allowance - 2018				302,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,619,000</u>	<u>3,434,000</u>	<u>3,784,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0304	<u>GIRLS MIDDLE SCHOOL MANGARI DEVIGALI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,216,000</u>	<u>3,129,000</u>	<u>3,468,000</u>	
A011	TOTAL PAY		<u>2,186,000</u>	<u>2,039,000</u>	<u>2,189,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>851,000</u>	<u>930,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	930,000
A01151	PAY OF OTHER STAFF		<u>1,295,000</u>	<u>1,188,000</u>	<u>1,259,000</u>	
J035	Junior Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	3	3	1,017,000	972,000
N004	Naib Qasid	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,030,000</u>	<u>1,090,000</u>	<u>1,279,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,030,000</u>	<u>1,090,000</u>	<u>1,279,000</u>	
A01202	House Rent Allowance		177,000		160,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		160,000		129,000	
A0122M	Ad-hoc Relief Allowance - 2016		173,000		168,000	
A0122Y	Ad-hoc Relief Allowance - 2017		262,000		285,000	
A0123G	Ad-hoc Relief Allowance - 2018				285,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		54,000	
GRAND TOTAL			<u>3,216,000</u>	<u>3,129,000</u>	<u>3,468,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0305	<u>GIRLS MIDDLE SCHOOL ARONTAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,111,000</u>	<u>4,258,000</u>	<u>4,713,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	996,000
P047	Primary Teacher	BPS-07	3	3	882,000
N004	Naib Qasid	BPS-01	1	1	161,000
A012	TOTAL ALLOWANCES		<u>1,250,000</u>	<u>1,466,000</u>	<u>1,724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,250,000</u>	<u>1,466,000</u>	<u>1,724,000</u>
A01202	House Rent Allowance		215,000		253,000
A01203	Conveyance Allowance		242,000		242,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000		227,000
A0122Y	Ad-hoc Relief Allowance - 2017		343,000		389,000
A0123G	Ad-hoc Relief Allowance - 2018				389,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		63,000
GRAND TOTAL			<u>4,111,000</u>	<u>4,258,000</u>	<u>4,713,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0309	<u>GIRLS MIDDLE SCHOOL TANGI GALLAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,183,000</u>	<u>6,042,000</u>	<u>6,643,000</u>	
A011	TOTAL PAY		<u>4,160,000</u>	<u>3,832,000</u>	<u>4,077,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>635,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>3,486,000</u>	<u>3,197,000</u>	<u>3,385,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,441,000	1,038,000
A048	Arabic Teacher	BPS-09	1	1	198,000	674,000
J038	Junior Teacher Technical	BPS-09	1	1	491,000	510,000
P047	Primary Teacher	BPS-07	4	4	1,191,000	994,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>2,023,000</u>	<u>2,210,000</u>	<u>2,566,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,023,000</u>	<u>2,210,000</u>	<u>2,566,000</u>	
A01202	House Rent Allowance				435,000	422,000
A01203	Conveyance Allowance				419,000	408,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				212,000	224,000
A0122M	Ad-hoc Relief Allowance - 2016				331,000	313,000
A0122Y	Ad-hoc Relief Allowance - 2017				499,000	530,000
A0123G	Ad-hoc Relief Allowance - 2018					530,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				102,000	117,000
GRAND TOTAL			<u>6,183,000</u>	<u>6,042,000</u>	<u>6,643,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0310	<u>GIRLS MIDDLE SCHOOL PAKHAR RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,173,000</u>	<u>6,279,000</u>	<u>6,941,000</u>
A011	TOTAL PAY		<u>4,325,000</u>	<u>4,201,000</u>	<u>4,486,000</u>
A01101	PAY OF OFFICERS		<u>1,278,000</u>	<u>1,202,000</u>	<u>1,314,000</u>
S071	Senior Teacher	BPS-16	1	1	1,278,000
A01151	PAY OF OTHER STAFF		<u>3,047,000</u>	<u>2,999,000</u>	<u>3,172,000</u>
J035	Junior Teacher	BPS-09	2	2	1,086,000
A048	Arabic Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	5	5	1,485,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		<u>1,848,000</u>	<u>2,078,000</u>	<u>2,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,848,000</u>	<u>2,078,000</u>	<u>2,455,000</u>
A01202	House Rent Allowance		327,000		328,000
A01203	Conveyance Allowance		333,000		333,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		222,000		180,000
A0122M	Ad-hoc Relief Allowance - 2016		344,000		345,000
A0122Y	Ad-hoc Relief Allowance - 2017		519,000		583,000
A0123G	Ad-hoc Relief Allowance - 2018				583,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		81,000		81,000
GRAND TOTAL			<u>6,173,000</u>	<u>6,279,000</u>	<u>6,941,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0311	<u>GIRLS MIDDLE SCHOOL KUHNAH PRAT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,730,000	6,945,000	7,636,000	
A011	TOTAL PAY		4,619,000	4,534,000	4,813,000	
A01101	PAY OF OFFICERS		960,000	904,000	994,000	
S071	Senior Teacher	BPS-16	1	1	960,000	994,000
A01151	PAY OF OTHER STAFF		3,659,000	3,630,000	3,819,000	
J035	Junior Teacher	BPS-09	2	2	1,029,000	1,108,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
P047	Primary Teacher	BPS-07	5	5	1,742,000	1,799,000
N004	Naib Qasid	BPS-01	2	2	383,000	391,000
A012	TOTAL ALLOWANCES		2,111,000	2,411,000	2,823,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,111,000	2,411,000	2,823,000	
A01202	House Rent Allowance		461,000		463,000	
A01203	Conveyance Allowance		381,000		381,000	
A01207	Washing Allowance		4,000		4,000	
A01208	Dress Allowance		4,000		4,000	
A01211	Hill Allow.(Personal Allowance)		17,000		19,000	
A01217	Medical Allowance		222,000		222,000	
A0122M	Ad-hoc Relief Allowance - 2016		368,000		372,000	
A0122Y	Ad-hoc Relief Allowance - 2017		554,000		626,000	
A0123G	Ad-hoc Relief Allowance - 2018				626,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		96,000		102,000	
GRAND TOTAL			6,730,000	6,945,000	7,636,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0312	<u>GIRLS MIDDLE SCHOOL NARA KHAITER RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,093,000	5,691,000	6,268,000
A011	TOTAL PAY		4,164,000	3,641,000	3,884,000
A01101	PAY OF OFFICERS		1,241,000	1,169,000	1,278,000
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		2,923,000	2,472,000	2,606,000
J035	Junior Teacher	BPS-09	4	4	1,596,000
J029	Junior Science Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	3	3	971,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,929,000	2,050,000	2,384,000
A012-1	TOTAL REGULAR ALLOWANCES		1,929,000	2,050,000	2,384,000
A01202	House Rent Allowance		458,000		444,000
A01203	Conveyance Allowance		300,000		289,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		220,000		220,000
A0122M	Ad-hoc Relief Allowance - 2016		333,000		300,000
A0122Y	Ad-hoc Relief Allowance - 2017		500,000		505,000
A0123G	Ad-hoc Relief Allowance - 2018				505,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		99,000		105,000
GRAND TOTAL			6,093,000	5,691,000	6,268,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0314	<u>GIRLS MIDDLE SCHOOL CENTRAL KAN WEYAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,082,000</u>	<u>5,123,000</u>	<u>5,664,000</u>	
A011	TOTAL PAY		<u>3,559,000</u>	<u>3,390,000</u>	<u>3,622,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>893,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,684,000</u>	<u>2,497,000</u>	<u>2,637,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,122,000	1,151,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,243,000	1,163,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>1,523,000</u>	<u>1,733,000</u>	<u>2,042,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,523,000</u>	<u>1,733,000</u>	<u>2,042,000</u>	
A01202	House Rent Allowance		281,000		291,000	
A01203	Conveyance Allowance		276,000		276,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		163,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		282,000		277,000	
A0122Y	Ad-hoc Relief Allowance - 2017		427,000		471,000	
A0123G	Ad-hoc Relief Allowance - 2018				471,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>5,082,000</u>	<u>5,123,000</u>	<u>5,664,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0317	<u>GIRLS MIDDLE SCHOOL SAIRI HILL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,792,000</u>	<u>4,967,000</u>	<u>5,477,000</u>	
A011	TOTAL PAY		<u>3,338,000</u>	<u>3,257,000</u>	<u>3,467,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>486,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,822,000</u>	<u>2,771,000</u>	<u>2,923,000</u>	
J035	Junior Teacher	BPS-09	2	2	953,000	985,000
A048	Arabic Teacher	BPS-09	1	1	505,000	528,000
P047	Primary Teacher	BPS-07	3	3	1,239,000	1,281,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,454,000</u>	<u>1,710,000</u>	<u>2,010,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,454,000</u>	<u>1,710,000</u>	<u>2,010,000</u>	
A01202	House Rent Allowance				236,000	260,000
A01203	Conveyance Allowance				313,000	339,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				150,000	157,000
A0122M	Ad-hoc Relief Allowance - 2016				265,000	265,000
A0122Y	Ad-hoc Relief Allowance - 2017				401,000	451,000
A0123G	Ad-hoc Relief Allowance - 2018					451,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				69,000	69,000
GRAND TOTAL			<u>4,792,000</u>	<u>4,967,000</u>	<u>5,477,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0319	<u>GIRLS MIDDLE SCHOOL CHIERH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,287,000</u>	<u>6,596,000</u>	<u>7,243,000</u>	
A011	TOTAL PAY		<u>4,364,000</u>	<u>4,368,000</u>	<u>4,625,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>618,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>3,708,000</u>	<u>3,750,000</u>	<u>3,951,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,256,000	1,316,000
A048	Arabic Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	4	4	1,780,000	1,944,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,923,000</u>	<u>2,228,000</u>	<u>2,618,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,923,000</u>	<u>2,228,000</u>	<u>2,618,000</u>	
A01202	House Rent Allowance		395,000		403,000	
A01203	Conveyance Allowance		356,000		356,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		193,000		193,000	
A0122M	Ad-hoc Relief Allowance - 2016		349,000		358,000	
A0122Y	Ad-hoc Relief Allowance - 2017		524,000		601,000	
A0123G	Ad-hoc Relief Allowance - 2018				601,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		81,000		81,000	
GRAND TOTAL			<u>6,287,000</u>	<u>6,596,000</u>	<u>7,243,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0320	<u>GIRLS MIDDLE SCHOOL BOSAH GALAH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,254,000	3,825,000	4,403,000
A011	TOTAL PAY		8	8	2,875,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		7	7	1,780,000
J035	Junior Teacher	BPS-09	2	2	554,000
J029	Junior Science Teacher	BPS-09	1	1	287,000
P047	Primary Teacher	BPS-07	3	3	814,000
N004	Naib Qasid	BPS-01	1	1	125,000
A012	TOTAL ALLOWANCES		1,379,000	1,310,000	1,688,000
A012-1	TOTAL REGULAR ALLOWANCES		1,379,000	1,310,000	1,688,000
A01202	House Rent Allowance		272,000		259,000
A01203	Conveyance Allowance		265,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		5,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		226,000		205,000
A0122Y	Ad-hoc Relief Allowance - 2017		345,000		353,000
A0123G	Ad-hoc Relief Allowance - 2018				353,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		78,000
GRAND TOTAL			4,254,000	3,825,000	4,403,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0321	<u>GIRLS MIDDLE SCHOOL KHARIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,867,000</u>	<u>4,071,000</u>	<u>4,481,000</u>	
A011	TOTAL PAY		<u>2,531,000</u>	<u>2,738,000</u>	<u>2,905,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>652,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>1,839,000</u>	<u>2,086,000</u>	<u>2,195,000</u>	
J035	Junior Teacher	BPS-09	2	2	911,000	1,079,000
P047	Primary Teacher	BPS-07	3	3	810,000	998,000
N004	Naib Qasid	BPS-01	1	1	118,000	118,000
A012	TOTAL ALLOWANCES		<u>1,336,000</u>	<u>1,333,000</u>	<u>1,576,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,336,000</u>	<u>1,333,000</u>	<u>1,576,000</u>	
A01202	House Rent Allowance				210,000	174,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				145,000	108,000
A0122M	Ad-hoc Relief Allowance - 2016				356,000	226,000
A0122Y	Ad-hoc Relief Allowance - 2017				304,000	378,000
A0123G	Ad-hoc Relief Allowance - 2018					378,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	63,000
GRAND TOTAL			<u>3,867,000</u>	<u>4,071,000</u>	<u>4,481,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0322	<u>GIRLS MIDDLE SCHOOL GEHEL TAIEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,371,000</u>	<u>4,543,000</u>	<u>4,962,000</u>	
A011	TOTAL PAY		<u>3,059,000</u>	<u>3,000,000</u>	<u>3,148,000</u>	
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>1,100,000</u>	<u>1,205,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,205,000
A01151	PAY OF OTHER STAFF		<u>1,891,000</u>	<u>1,900,000</u>	<u>1,943,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	510,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	233,000
P047	Primary Teacher	BPS-07	3	3	1,017,000	1,011,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,312,000</u>	<u>1,543,000</u>	<u>1,814,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,312,000</u>	<u>1,543,000</u>	<u>1,814,000</u>	
A01202	House Rent Allowance		240,000		247,000	
A01203	Conveyance Allowance		220,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		244,000		247,000	
A0122Y	Ad-hoc Relief Allowance - 2017		367,000		417,000	
A0123G	Ad-hoc Relief Allowance - 2018				417,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>4,371,000</u>	<u>4,543,000</u>	<u>4,962,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0323	<u>GIRLS MIDDLE SCHOOL SINGAL KHAITER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,545,000</u>	<u>3,619,000</u>	<u>3,992,000</u>	
A011	TOTAL PAY		<u>2,441,000</u>	<u>2,367,000</u>	<u>2,524,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>600,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,804,000</u>	<u>1,767,000</u>	<u>1,868,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,025,000	1,071,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,104,000</u>	<u>1,252,000</u>	<u>1,468,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,104,000</u>	<u>1,252,000</u>	<u>1,468,000</u>	
A01202	House Rent Allowance		171,000		172,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		137,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017		293,000		328,000	
A0123G	Ad-hoc Relief Allowance - 2018				328,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		57,000	
GRAND TOTAL			<u>3,545,000</u>	<u>3,619,000</u>	<u>3,992,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0324	<u>GIRLS MIDDLE SCHOOL NAMB GALAH TAIEN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,314,000	3,922,000	4,351,000
A011	TOTAL PAY		7	7	2,977,000
A01101	PAY OF OFFICERS		1	1	1,095,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		6	6	1,882,000
J035	Junior Teacher	BPS-09	2	2	989,000
P047	Primary Teacher	BPS-07	3	3	743,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		1,337,000	1,386,000	1,623,000
A012-1	TOTAL REGULAR ALLOWANCES		1,337,000	1,386,000	1,623,000
A01202	House Rent Allowance		252,000		240,000
A01203	Conveyance Allowance		256,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		158,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		208,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000		355,000
A0123G	Ad-hoc Relief Allowance - 2018				355,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			4,314,000	3,922,000	4,351,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
PO0325	<u>GIRLS MIDDLE SCHOOL BHIGIANA PACHIOTE RAWALAKOT</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,223,000</u>	<u>4,329,000</u>	<u>4,775,000</u>		
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>		
S071	Senior Teacher	BPS-16	1	1	692,000	710,000	
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,276,000</u>	<u>2,236,000</u>	<u>2,364,000</u>
J035	Junior Teacher	BPS-09	2	2	820,000	851,000	
P047	Primary Teacher	BPS-07	3	3	1,338,000	1,370,000	
N004	Naib Qasid	BPS-01	1	1	118,000	143,000	
A012	TOTAL ALLOWANCES		<u>1,255,000</u>	<u>1,441,000</u>	<u>1,701,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,255,000</u>	<u>1,441,000</u>	<u>1,701,000</u>		
A01202	House Rent Allowance				188,000	188,000	
A01203	Conveyance Allowance				253,000	253,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				12,000	12,000	
A01217	Medical Allowance				141,000	141,000	
A0122M	Ad-hoc Relief Allowance - 2016				237,000	236,000	
A0122Y	Ad-hoc Relief Allowance - 2017				356,000	400,000	
A0123G	Ad-hoc Relief Allowance - 2018					400,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				60,000	63,000	
GRAND TOTAL			<u>4,223,000</u>	<u>4,329,000</u>	<u>4,775,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0326	<u>GIRLS MIDDLE SCHOOL SIRRACHA BANAKHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,447,000	4,483,000	4,931,000
A011	TOTAL PAY		7	7	3,129,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	2,455,000
J035	Junior Teacher	BPS-09	2	2	1,008,000
P047	Primary Teacher	BPS-07	3	3	1,184,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		1,357,000	1,535,000	1,802,000
A012-1	TOTAL REGULAR ALLOWANCES		1,357,000	1,535,000	1,802,000
A01202	House Rent Allowance		198,000		184,000
A01203	Conveyance Allowance		242,000		267,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		202,000		202,000
A0122M	Ad-hoc Relief Allowance - 2016		252,000		243,000
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		407,000
A0123G	Ad-hoc Relief Allowance - 2018				407,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,447,000	4,483,000	4,931,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0327	<u>GIRLS MIDDLE SCHOOL TOPI BANGHOIEN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,500,000</u>	<u>4,808,000</u>	<u>5,312,000</u>	
A011	TOTAL PAY		<u>3,116,000</u>	<u>3,143,000</u>	<u>3,358,000</u>	
A01101	PAY OF OFFICERS		<u>959,000</u>	<u>893,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	959,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,157,000</u>	<u>2,250,000</u>	<u>2,373,000</u>	
J035	Junior Teacher	BPS-09	1	1	546,000	564,000
J029	Junior Science Teacher	BPS-09	1	1	302,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,170,000	1,333,000
N004	Naib Qasid	BPS-01	1	1	139,000	146,000
A012	TOTAL ALLOWANCES		<u>1,384,000</u>	<u>1,665,000</u>	<u>1,954,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,384,000</u>	<u>1,665,000</u>	<u>1,954,000</u>	
A01202	House Rent Allowance		260,000		260,000	
A01203	Conveyance Allowance		267,000		267,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		152,000		214,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		251,000	
A0122Y	Ad-hoc Relief Allowance - 2017		374,000		437,000	
A0123G	Ad-hoc Relief Allowance - 2018				437,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>4,500,000</u>	<u>4,808,000</u>	<u>5,312,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0328	<u>GIRLS MIDDLE SCHOOL CHAPRA BAN RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,412,000	5,058,000	5,577,000
A011	TOTAL PAY		7	7	3,865,000
A01101	PAY OF OFFICERS		1	1	891,000
S071	Senior Teacher	BPS-16	1	1	891,000
A01151	PAY OF OTHER STAFF		6	6	2,974,000
J035	Junior Teacher	BPS-09	2	2	1,348,000
P047	Primary Teacher	BPS-07	3	3	1,483,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,547,000	1,666,000	1,967,000
A012-1	TOTAL REGULAR ALLOWANCES		1,547,000	1,666,000	1,967,000
A01202	House Rent Allowance		234,000		261,000
A01203	Conveyance Allowance		304,000		293,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		7,000
A01217	Medical Allowance		148,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		309,000		268,000
A0122Y	Ad-hoc Relief Allowance - 2017		464,000		469,000
A0123G	Ad-hoc Relief Allowance - 2018				469,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			5,412,000	5,058,000	5,577,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0329	<u>GIRLS MIDDLE SCHOOL NAKAR BANAKHA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,513,000	6,614,000	7,294,000
A011	TOTAL PAY		4,604,000	4,470,000	4,753,000
A01101	PAY OF OFFICERS		1,095,000	1,031,000	1,131,000
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		3,509,000	3,439,000	3,622,000
J035	Junior Teacher	BPS-09	3	3	1,688,000
J029	Junior Science Teacher	BPS-09	1	1	358,000
P047	Primary Teacher	BPS-07	4	4	1,331,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,909,000	2,144,000	2,541,000
A012-1	TOTAL REGULAR ALLOWANCES		1,909,000	2,144,000	2,541,000
A01202	House Rent Allowance		329,000		329,000
A01203	Conveyance Allowance		333,000		333,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		17,000		12,000
A01217	Medical Allowance		212,000		162,000
A0122M	Ad-hoc Relief Allowance - 2016		367,000		367,000
A0122Y	Ad-hoc Relief Allowance - 2017		552,000		618,000
A0123G	Ad-hoc Relief Allowance - 2018				618,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		90,000		93,000
GRAND TOTAL			6,513,000	6,614,000	7,294,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0331	<u>GIRLS MIDDLE SCHOOL CHOWK CHAROOTI RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,118,000</u>	<u>4,067,000</u>	<u>4,496,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,889,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>709,000</u>
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,180,000</u>
J035	Junior Teacher	BPS-09	3	3	1,530,000
P047	Primary Teacher	BPS-07	2	2	500,000
N004	Naib Qasid	BPS-01	1	1	150,000
A012	TOTAL ALLOWANCES		<u>1,229,000</u>	<u>1,376,000</u>	<u>1,623,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,229,000</u>	<u>1,376,000</u>	<u>1,623,000</u>
A01202	House Rent Allowance				197,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				140,000
A0122M	Ad-hoc Relief Allowance - 2016				230,000
A0122Y	Ad-hoc Relief Allowance - 2017				347,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				66,000
GRAND TOTAL			<u>4,118,000</u>	<u>4,067,000</u>	<u>4,496,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0332	<u>GIRLS MIDDLE SCHOOL DATOTE RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,627,000</u>	<u>4,677,000</u>	<u>5,165,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,330,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>930,000</u>
S071	Senior Teacher	BPS-16	1	1	930,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,400,000</u>
J035	Junior Teacher	BPS-09	2	2	1,026,000
P047	Primary Teacher	BPS-07	3	3	1,117,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		<u>1,392,000</u>	<u>1,554,000</u>	<u>1,835,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,392,000</u>	<u>1,554,000</u>	<u>1,835,000</u>
A01202	House Rent Allowance		212,000		194,000
A01203	Conveyance Allowance		279,000		279,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		14,000
A01217	Medical Allowance		152,000		150,000
A0122M	Ad-hoc Relief Allowance - 2016		273,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017		388,000		433,000
A0123G	Ad-hoc Relief Allowance - 2018				433,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		66,000
GRAND TOTAL			<u>4,627,000</u>	<u>4,677,000</u>	<u>5,165,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0333	<u>GIRLS MIDDLE SCHOOL DARAİK ABASPUR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,498,000</u>	<u>3,423,000</u>	<u>3,776,000</u>	
A011	TOTAL PAY		<u>2,403,000</u>	<u>2,214,000</u>	<u>2,365,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>720,000</u>	<u>783,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	783,000
A01151	PAY OF OTHER STAFF		<u>1,638,000</u>	<u>1,494,000</u>	<u>1,582,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	470,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	765,000	686,000
N004	Naib Qasid	BPS-01	1	1	263,000	263,000
A012	TOTAL ALLOWANCES		<u>1,095,000</u>	<u>1,209,000</u>	<u>1,411,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,095,000</u>	<u>1,209,000</u>	<u>1,411,000</u>	
A01202	House Rent Allowance		165,000		162,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		288,000		307,000	
A0123G	Ad-hoc Relief Allowance - 2018				307,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,498,000</u>	<u>3,423,000</u>	<u>3,776,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
				2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0334	<u>GIRLS MIDDLE SCHOOL DHRAMSAL RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,683,000</u>	<u>3,406,000</u>	<u>3,760,000</u>	
A011	TOTAL PAY		<u>2,525,000</u>	<u>2,186,000</u>	<u>2,337,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>600,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,924,000</u>	<u>1,586,000</u>	<u>1,681,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	442,000	456,000
P047	Primary Teacher	BPS-07	3	3	925,000	650,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,158,000</u>	<u>1,220,000</u>	<u>1,423,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,158,000</u>	<u>1,220,000</u>	<u>1,423,000</u>	
A01202	House Rent Allowance		177,000		169,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		156,000		156,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		303,000		304,000	
A0123G	Ad-hoc Relief Allowance - 2018				304,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>3,683,000</u>	<u>3,406,000</u>	<u>3,760,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0335	<u>GIRLS MIDDLE SCHOOL KHARANCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,994,000</u>	<u>3,522,000</u>	<u>3,884,000</u>	
A011	TOTAL PAY		<u>2,793,000</u>	<u>2,288,000</u>	<u>2,441,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>618,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>2,137,000</u>	<u>1,670,000</u>	<u>1,767,000</u>	
J035	Junior Teacher	BPS-09	1	1	512,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	1,078,000	676,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,201,000</u>	<u>1,234,000</u>	<u>1,443,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,201,000</u>	<u>1,234,000</u>	<u>1,443,000</u>	
A01202	House Rent Allowance		177,000		169,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		139,000		139,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		317,000	
A0123G	Ad-hoc Relief Allowance - 2018				317,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,994,000</u>	<u>3,522,000</u>	<u>3,884,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0336	<u>GIRLS MIDDLE SCHOOL NATER RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,064,000</u>	<u>4,178,000</u>	<u>4,599,000</u>	
A011	TOTAL PAY		<u>2,822,000</u>	<u>2,749,000</u>	<u>2,922,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>566,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,221,000</u>	<u>2,183,000</u>	<u>2,303,000</u>	
J035	Junior Teacher	BPS-09	1	1	456,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	470,000
A048	Arabic Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	1,087,000	1,129,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,242,000</u>	<u>1,429,000</u>	<u>1,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,242,000</u>	<u>1,429,000</u>	<u>1,677,000</u>	
A01202	House Rent Allowance		192,000		194,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		144,000		156,000	
A0122M	Ad-hoc Relief Allowance - 2016		225,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		339,000		380,000	
A0123G	Ad-hoc Relief Allowance - 2018				380,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,064,000</u>	<u>4,178,000</u>	<u>4,599,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0337	<u>GIRLS MIDDLE SCHOOL KOTE RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,695,000</u>	<u>2,911,000</u>	<u>3,209,000</u>	
A011	TOTAL PAY		<u>2,566,000</u>	<u>1,838,000</u>	<u>1,965,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>531,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>2,002,000</u>	<u>1,307,000</u>	<u>1,382,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	3	3	941,000	611,000
N004	Naib Qasid	BPS-01	1	1	149,000	189,000
A012	TOTAL ALLOWANCES		<u>1,129,000</u>	<u>1,073,000</u>	<u>1,244,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,129,000</u>	<u>1,073,000</u>	<u>1,244,000</u>	
A01202	House Rent Allowance		170,000		155,000	
A01203	Conveyance Allowance		231,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018				255,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			<u>3,695,000</u>	<u>2,911,000</u>	<u>3,209,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0338	<u>GIRLS MIDDLE SCHOOL BUMBROOT SARRARI RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,361,000</u>	<u>3,482,000</u>	<u>3,841,000</u>	
A011	TOTAL PAY		<u>2,283,000</u>	<u>2,267,000</u>	<u>2,418,000</u>	
A01101	PAY OF OFFICERS		<u>505,000</u>	<u>531,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	505,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,778,000</u>	<u>1,736,000</u>	<u>1,835,000</u>	
J035	Junior Teacher	BPS-09	1	1	470,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	799,000	824,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,078,000</u>	<u>1,215,000</u>	<u>1,423,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,078,000</u>	<u>1,215,000</u>	<u>1,423,000</u>	
A01202	House Rent Allowance		170,000		170,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		142,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		186,000	
A0122Y	Ad-hoc Relief Allowance - 2017		274,000		314,000	
A0123G	Ad-hoc Relief Allowance - 2018				314,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,361,000</u>	<u>3,482,000</u>	<u>3,841,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0339	<u>GIRLS MIDDLE SCHOOL SUKHIAL DHARA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,433,000</u>	<u>3,098,000</u>	<u>3,417,000</u>	
A011	TOTAL PAY		<u>2,351,000</u>	<u>1,987,000</u>	<u>2,121,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>497,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,823,000</u>	<u>1,490,000</u>	<u>1,575,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	260,000
P047	Primary Teacher	BPS-07	3	3	942,000	732,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,082,000</u>	<u>1,111,000</u>	<u>1,296,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,082,000</u>	<u>1,111,000</u>	<u>1,296,000</u>	
A01202	House Rent Allowance		171,000		159,000	
A01203	Conveyance Allowance		231,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		131,000		131,000	
A0122M	Ad-hoc Relief Allowance - 2016		187,000		163,000	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000		276,000	
A0123G	Ad-hoc Relief Allowance - 2018				276,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,433,000</u>	<u>3,098,000</u>	<u>3,417,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0340	<u>GIRLS MIDDLE SCHOOL BAILA CHANAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,999,000</u>	<u>3,104,000</u>	<u>3,429,000</u>	
A011	TOTAL PAY		<u>2,000,000</u>	<u>1,978,000</u>	<u>2,116,000</u>	
A01101	PAY OF OFFICERS		<u>327,000</u>	<u>308,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	327,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,673,000</u>	<u>1,670,000</u>	<u>1,771,000</u>	
J035	Junior Teacher	BPS-09	1	1	207,000	266,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	216,000
P047	Primary Teacher	BPS-07	3	3	957,000	1,092,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>999,000</u>	<u>1,126,000</u>	<u>1,313,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>999,000</u>	<u>1,126,000</u>	<u>1,313,000</u>	
A01202	House Rent Allowance		171,000		172,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017		240,000		275,000	
A0123G	Ad-hoc Relief Allowance - 2018				275,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,999,000</u>	<u>3,104,000</u>	<u>3,429,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0341	<u>GIRLS MIDDLE SCHOOL NARWAL AZIM KHAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,714,000</u>	<u>3,795,000</u>	<u>4,181,000</u>	
A011	TOTAL PAY		<u>2,573,000</u>	<u>2,501,000</u>	<u>2,659,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>514,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,027,000</u>	<u>1,987,000</u>	<u>2,095,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,012,000	1,048,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,141,000</u>	<u>1,294,000</u>	<u>1,522,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,141,000</u>	<u>1,294,000</u>	<u>1,522,000</u>	
A01202	House Rent Allowance		174,000		174,000	
A01203	Conveyance Allowance		242,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		205,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017		309,000		346,000	
A0123G	Ad-hoc Relief Allowance - 2018				346,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,714,000</u>	<u>3,795,000</u>	<u>4,181,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0342	<u>GIRLS MIDDLE SCHOOL NATHA GALLAH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,714,000</u>	<u>3,849,000</u>	<u>4,242,000</u>	
A011	TOTAL PAY		<u>2,573,000</u>	<u>2,521,000</u>	<u>2,686,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>583,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,027,000</u>	<u>1,938,000</u>	<u>2,049,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,012,000	961,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		<u>1,141,000</u>	<u>1,328,000</u>	<u>1,556,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,141,000</u>	<u>1,328,000</u>	<u>1,556,000</u>	
A01202	House Rent Allowance		174,000		178,000	
A01203	Conveyance Allowance		242,000		256,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		126,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		205,000		207,000	
A0122Y	Ad-hoc Relief Allowance - 2017		309,000		349,000	
A0123G	Ad-hoc Relief Allowance - 2018				349,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		63,000	
GRAND TOTAL			<u>3,714,000</u>	<u>3,849,000</u>	<u>4,242,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0343	<u>GIRLS MIDDLE SCHOOL CHALL TRAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,200,000</u>	<u>6,411,000</u>	<u>7,068,000</u>	
A011	TOTAL PAY		<u>4,217,000</u>	<u>4,156,000</u>	<u>4,431,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,065,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>3,086,000</u>	<u>3,091,000</u>	<u>3,263,000</u>	
J035	Junior Teacher	BPS-09	2	2	665,000	758,000
A048	Arabic Teacher	BPS-09	1	1	505,000	521,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,556,000	1,611,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,983,000</u>	<u>2,255,000</u>	<u>2,637,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,983,000</u>	<u>2,255,000</u>	<u>2,637,000</u>	
A01202	House Rent Allowance				485,000	487,000
A01203	Conveyance Allowance				322,000	322,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	12,000
A01217	Medical Allowance				215,000	215,000
A0122M	Ad-hoc Relief Allowance - 2016				335,000	341,000
A0122Y	Ad-hoc Relief Allowance - 2017				506,000	576,000
A0123G	Ad-hoc Relief Allowance - 2018					576,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				99,000	99,000
GRAND TOTAL			<u>6,200,000</u>	<u>6,411,000</u>	<u>7,068,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0344	<u>GIRLS MIDDLE SCHOOL RAIRBUN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,979,000</u>	<u>4,659,000</u>	<u>5,154,000</u>	
A011	TOTAL PAY		<u>4,261,000</u>	<u>3,052,000</u>	<u>3,268,000</u>	
A01101	PAY OF OFFICERS		<u>1,058,000</u>	<u>996,000</u>	<u>1,095,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		<u>3,203,000</u>	<u>2,056,000</u>	<u>2,173,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	978,000
A048	Arabic Teacher	BPS-09	1	1	526,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	583,000	154,000
P047	Primary Teacher	BPS-07	2	2	961,000	690,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,718,000</u>	<u>1,607,000</u>	<u>1,886,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,718,000</u>	<u>1,607,000</u>	<u>1,886,000</u>	
A01202	House Rent Allowance		290,000		267,000	
A01203	Conveyance Allowance		313,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		10,000	
A01217	Medical Allowance		174,000		174,000	
A0122M	Ad-hoc Relief Allowance - 2016		341,000		250,000	
A0122Y	Ad-hoc Relief Allowance - 2017		511,000		425,000	
A0123G	Ad-hoc Relief Allowance - 2018				425,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		72,000	
GRAND TOTAL			<u>5,979,000</u>	<u>4,659,000</u>	<u>5,154,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0346	<u>GIRLS MIDDLE SCHOOL BOGARA TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,573,000</u>	<u>3,213,000</u>	<u>3,550,000</u>	
A011	TOTAL PAY		<u>2,461,000</u>	<u>2,031,000</u>	<u>2,175,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>356,000</u>	<u>406,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	406,000
A01151	PAY OF OTHER STAFF		<u>2,043,000</u>	<u>1,675,000</u>	<u>1,769,000</u>	
J035	Junior Teacher	BPS-09	1	1	584,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	3	3	1,037,000	715,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,112,000</u>	<u>1,182,000</u>	<u>1,375,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,112,000</u>	<u>1,182,000</u>	<u>1,375,000</u>	
A01202	House Rent Allowance		173,000		188,000	
A01203	Conveyance Allowance		231,000		245,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		196,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		295,000		283,000	
A0123G	Ad-hoc Relief Allowance - 2018				283,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,573,000</u>	<u>3,213,000</u>	<u>3,550,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0347	<u>GIRLS MIDDLE SCHOOL SUMALARY TRAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,470,000</u>	<u>2,858,000</u>	<u>3,157,000</u>	
A011	TOTAL PAY		<u>2,362,000</u>	<u>1,779,000</u>	<u>1,907,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>222,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,706,000</u>	<u>1,557,000</u>	<u>1,653,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,090,000	1,143,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,108,000</u>	<u>1,079,000</u>	<u>1,250,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,108,000</u>	<u>1,079,000</u>	<u>1,250,000</u>	
A01202	House Rent Allowance		174,000		169,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		139,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		248,000	
A0123G	Ad-hoc Relief Allowance - 2018				248,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,470,000</u>	<u>2,858,000</u>	<u>3,157,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0348	<u>GIRLS MIDDLE SCHOOL NUMB HURNAMERA RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,287,000</u>	<u>5,534,000</u>	<u>6,078,000</u>	
A011	TOTAL PAY		<u>3,719,000</u>	<u>3,562,000</u>	<u>3,772,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>635,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	692,000
A01151	PAY OF OTHER STAFF		<u>3,045,000</u>	<u>2,927,000</u>	<u>3,080,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,318,000	1,377,000
J029	Junior Science Teacher	BPS-09	1	1	408,000	344,000
P047	Primary Teacher	BPS-07	3	3	1,083,000	1,122,000
N004	Naib Qasid	BPS-01	1	1	236,000	237,000
A012	TOTAL ALLOWANCES		<u>1,568,000</u>	<u>1,972,000</u>	<u>2,306,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,568,000</u>	<u>1,972,000</u>	<u>2,306,000</u>	
A01202	House Rent Allowance		225,000		437,000	
A01203	Conveyance Allowance		310,000		310,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		17,000	
A01217	Medical Allowance		176,000		176,000	
A0122M	Ad-hoc Relief Allowance - 2016		298,000		293,000	
A0122Y	Ad-hoc Relief Allowance - 2017		446,000		490,000	
A0123G	Ad-hoc Relief Allowance - 2018				490,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		84,000	
GRAND TOTAL			<u>5,287,000</u>	<u>5,534,000</u>	<u>6,078,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0349	<u>GIRLS MIDDLE SCHOOL LAGRIAT POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,284,000</u>	<u>3,785,000</u>	<u>4,193,000</u>	
A011	TOTAL PAY		<u>2,157,000</u>	<u>2,412,000</u>	<u>2,589,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>356,000</u>	<u>406,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	406,000
A01151	PAY OF OTHER STAFF		<u>1,903,000</u>	<u>2,056,000</u>	<u>2,183,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	358,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,421,000	1,484,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>1,127,000</u>	<u>1,373,000</u>	<u>1,604,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,127,000</u>	<u>1,373,000</u>	<u>1,604,000</u>	
A01202	House Rent Allowance		194,000		222,000	
A01203	Conveyance Allowance		265,000		276,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017		259,000		337,000	
A0123G	Ad-hoc Relief Allowance - 2018				337,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		75,000	
GRAND TOTAL			<u>3,284,000</u>	<u>3,785,000</u>	<u>4,193,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0350	<u>GIRLS MIDDLE SCHOOL KALLAR PAK GALI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,093,000	4,065,000	4,497,000
A011	TOTAL PAY		8	8	2,818,000
A01101	PAY OF OFFICERS		1	1	822,000
S071	Senior Teacher	BPS-16	1	1	822,000
A01151	PAY OF OTHER STAFF		7	7	1,996,000
J035	Junior Teacher	BPS-09	2	2	779,000
P047	Primary Teacher	BPS-07	4	4	968,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,275,000	1,446,000	1,690,000
A012-1	TOTAL REGULAR ALLOWANCES		1,275,000	1,446,000	1,690,000
A01202	House Rent Allowance		219,000		254,000
A01203	Conveyance Allowance		232,000		232,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		161,000		161,000
A0122M	Ad-hoc Relief Allowance - 2016		223,000		214,000
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		365,000
A0123G	Ad-hoc Relief Allowance - 2018				365,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,093,000	4,065,000	4,497,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0351	<u>GIRLS MIDDLE SCHOOL MUTIAL MERA ZAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,689,000</u>	<u>8,119,000</u>	<u>8,908,000</u>	
A011	TOTAL PAY		<u>5,864,000</u>	<u>5,312,000</u>	<u>5,622,000</u>	
A01101	PAY OF OFFICERS		<u>710,000</u>	<u>668,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	710,000	729,000
A01151	PAY OF OTHER STAFF		<u>5,154,000</u>	<u>4,644,000</u>	<u>4,893,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,622,000	1,261,000
A048	Arabic Teacher	BPS-09	2	2	1,074,000	1,092,000
P047	Primary Teacher	BPS-07	6	6	2,265,000	2,343,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>2,825,000</u>	<u>2,807,000</u>	<u>3,286,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,825,000</u>	<u>2,807,000</u>	<u>3,286,000</u>	
A01202	House Rent Allowance		524,000		509,000	
A01203	Conveyance Allowance		488,000		477,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		24,000		22,000	
A01217	Medical Allowance		260,000		255,000	
A0122M	Ad-hoc Relief Allowance - 2016		703,000		436,000	
A0122Y	Ad-hoc Relief Allowance - 2017		704,000		731,000	
A0123G	Ad-hoc Relief Allowance - 2018				731,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		114,000		117,000	
GRAND TOTAL			<u>8,689,000</u>	<u>8,119,000</u>	<u>8,908,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0352	<u>GIRLS MIDDLE SCHOOL THORAR RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,331,000</u>	<u>5,454,000</u>	<u>5,992,000</u>	
A011	TOTAL PAY		<u>3,774,000</u>	<u>3,664,000</u>	<u>3,878,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>583,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>3,155,000</u>	<u>3,081,000</u>	<u>3,241,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,801,000	1,833,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	224,000
P047	Primary Teacher	BPS-07	3	3	953,000	995,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,557,000</u>	<u>1,790,000</u>	<u>2,114,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,557,000</u>	<u>1,790,000</u>	<u>2,114,000</u>	
A01202	House Rent Allowance		225,000		229,000	
A01203	Conveyance Allowance		299,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		173,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		303,000		301,000	
A0122Y	Ad-hoc Relief Allowance - 2017		453,000		504,000	
A0123G	Ad-hoc Relief Allowance - 2018				504,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,331,000</u>	<u>5,454,000</u>	<u>5,992,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0354	<u>GIRLS MIDDLE SCHOOL TAIN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,461,000	6,649,000	7,331,000	
A011	TOTAL PAY		4,543,000	4,439,000	4,721,000	
A01101	PAY OF OFFICERS		737,000	709,000	787,000	
S071	Senior Teacher	BPS-16	1	1	737,000	787,000
A01151	PAY OF OTHER STAFF		3,806,000	3,730,000	3,934,000	
J035	Junior Teacher	BPS-09	3	3	1,227,000	1,270,000
P047	Primary Teacher	BPS-07	6	6	2,436,000	2,518,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		1,918,000	2,210,000	2,610,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,918,000	2,210,000	2,610,000	
A01202	House Rent Allowance		303,000		320,000	
A01203	Conveyance Allowance		368,000		368,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		204,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		370,000		362,000	
A0122Y	Ad-hoc Relief Allowance - 2017		545,000		614,000	
A0123G	Ad-hoc Relief Allowance - 2018				614,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			6,461,000	6,649,000	7,331,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0355	<u>GIRLS MIDDLE SCHOOL TIMROOTA MARQAZ POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,368,000</u>	<u>2,812,000</u>	<u>3,120,000</u>	
A011	TOTAL PAY		<u>1,526,000</u>	<u>1,830,000</u>	<u>1,966,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>643,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		<u>844,000</u>	<u>1,187,000</u>	<u>1,257,000</u>	
J035	Junior Teacher	BPS-09	1	1	250,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	287,000
P047	Primary Teacher	BPS-07	2	2	440,000	458,000
A012	TOTAL ALLOWANCES		<u>842,000</u>	<u>982,000</u>	<u>1,154,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>842,000</u>	<u>982,000</u>	<u>1,154,000</u>	
A01202	House Rent Allowance		141,000		148,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		112,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000		149,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000		256,000	
A0123G	Ad-hoc Relief Allowance - 2018				256,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		63,000		60,000	
GRAND TOTAL			<u>2,368,000</u>	<u>2,812,000</u>	<u>3,120,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0356	<u>GIRLS MIDDLE SCHOOL MOTAREEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,955,000</u>	<u>2,973,000</u>	<u>3,309,000</u>	
A011	TOTAL PAY		<u>2,015,000</u>	<u>1,923,000</u>	<u>2,080,000</u>	
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>1,100,000</u>	<u>1,205,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,168,000	1,205,000
A01151	PAY OF OTHER STAFF		<u>847,000</u>	<u>823,000</u>	<u>875,000</u>	
J035	Junior Teacher	BPS-09	1	1	180,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	513,000	532,000
A012	TOTAL ALLOWANCES		<u>940,000</u>	<u>1,050,000</u>	<u>1,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>940,000</u>	<u>1,050,000</u>	<u>1,229,000</u>	
A01202	House Rent Allowance		191,000		190,000	
A01203	Conveyance Allowance		153,000		153,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		159,000		159,000	
A0122Y	Ad-hoc Relief Allowance - 2017		242,000		270,000	
A0123G	Ad-hoc Relief Allowance - 2018				270,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		63,000		54,000	
GRAND TOTAL			<u>2,955,000</u>	<u>2,973,000</u>	<u>3,309,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0357	<u>GIRLS MIDDLE SCHOOL MIRCH KOT POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,089,000</u>	<u>2,201,000</u>	<u>2,438,000</u>	
A011	TOTAL PAY		<u>2,179,000</u>	<u>1,391,000</u>	<u>1,496,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>445,000</u>	<u>491,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	491,000
A01151	PAY OF OTHER STAFF		<u>1,706,000</u>	<u>946,000</u>	<u>1,005,000</u>	
J035	Junior Teacher	BPS-09	1	1	573,000	172,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	154,000
P047	Primary Teacher	BPS-07	2	2	909,000	679,000
A012	TOTAL ALLOWANCES		<u>910,000</u>	<u>810,000</u>	<u>942,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>910,000</u>	<u>810,000</u>	<u>942,000</u>	
A01202	House Rent Allowance		131,000		121,000	
A01203	Conveyance Allowance		186,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		92,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		174,000		115,000	
A0122Y	Ad-hoc Relief Allowance - 2017		261,000		194,000	
A0123G	Ad-hoc Relief Allowance - 2018				194,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		54,000	
GRAND TOTAL			<u>3,089,000</u>	<u>2,201,000</u>	<u>2,438,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0358	<u>GIRLS MIDDLE SCHOOL POLAS KAKOTA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,813,000</u>	<u>1,849,000</u>	<u>2,057,000</u>	
A011	TOTAL PAY		<u>1,858,000</u>	<u>1,120,000</u>	<u>1,216,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>550,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,002,000</u>	<u>570,000</u>	<u>615,000</u>	
J035	Junior Teacher	BPS-09	2	2	335,000	318,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	513,000	143,000
A012	TOTAL ALLOWANCES		<u>955,000</u>	<u>729,000</u>	<u>841,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>955,000</u>	<u>729,000</u>	<u>841,000</u>	
A01202	House Rent Allowance		152,000		114,000	
A01203	Conveyance Allowance		209,000		153,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		110,000		98,000	
A0122M	Ad-hoc Relief Allowance - 2016		186,000		93,000	
A0122Y	Ad-hoc Relief Allowance - 2017		223,000		158,000	
A0123G	Ad-hoc Relief Allowance - 2018				158,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		60,000	
GRAND TOTAL			<u>2,813,000</u>	<u>1,849,000</u>	<u>2,057,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0359	<u>GIRLS MIDDLE SCHOOL RANT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,113,000</u>	<u>2,802,000</u>	<u>3,102,000</u>	
A011	TOTAL PAY		<u>2,168,000</u>	<u>1,821,000</u>	<u>1,954,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>720,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,431,000</u>	<u>1,101,000</u>	<u>1,162,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	537,000	584,000
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	740,000	424,000
A012	TOTAL ALLOWANCES		<u>945,000</u>	<u>981,000</u>	<u>1,148,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>945,000</u>	<u>981,000</u>	<u>1,148,000</u>	
A01202	House Rent Allowance		156,000		142,000	
A01203	Conveyance Allowance		186,000		164,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		104,000		115,000	
A0122M	Ad-hoc Relief Allowance - 2016		171,000		150,000	
A0122Y	Ad-hoc Relief Allowance - 2017		260,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018				254,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		60,000	
GRAND TOTAL			<u>3,113,000</u>	<u>2,802,000</u>	<u>3,102,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0360	<u>GIRLS MIDDLE SCHOOL BHADWAL MOHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,040,000</u>	<u>3,220,000</u>	<u>3,548,000</u>	
A011	TOTAL PAY		<u>2,187,000</u>	<u>2,141,000</u>	<u>2,277,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>652,000</u>	<u>703,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	703,000
A01151	PAY OF OTHER STAFF		<u>1,450,000</u>	<u>1,489,000</u>	<u>1,574,000</u>	
J035	Junior Teacher	BPS-09	1	1	387,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	909,000	915,000
A012	TOTAL ALLOWANCES		<u>853,000</u>	<u>1,079,000</u>	<u>1,271,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>853,000</u>	<u>1,079,000</u>	<u>1,271,000</u>	
A01202	House Rent Allowance		144,000		136,000	
A01203	Conveyance Allowance		152,000		186,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		91,000		105,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		262,000		296,000	
A0123G	Ad-hoc Relief Allowance - 2018				296,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		39,000		60,000	
GRAND TOTAL			<u>3,040,000</u>	<u>3,220,000</u>	<u>3,548,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0361	<u>GIRLS MIDDLE SCHOOL NAR KUMLEEN POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,227,000</u>	<u>2,243,000</u>	<u>2,494,000</u>	
A011	TOTAL PAY		<u>1,461,000</u>	<u>1,423,000</u>	<u>1,538,000</u>	
A01101	PAY OF OFFICERS		<u>364,000</u>	<u>618,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	364,000	674,000
A01151	PAY OF OTHER STAFF		<u>1,097,000</u>	<u>805,000</u>	<u>864,000</u>	
J035	Junior Teacher	BPS-09	1	1	502,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	441,000	512,000
A012	TOTAL ALLOWANCES		<u>766,000</u>	<u>820,000</u>	<u>956,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>766,000</u>	<u>820,000</u>	<u>956,000</u>	
A01202	House Rent Allowance		144,000		124,000	
A01203	Conveyance Allowance		152,000		164,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		91,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		154,000		118,000	
A0122Y	Ad-hoc Relief Allowance - 2017		175,000		200,000	
A0123G	Ad-hoc Relief Allowance - 2018				200,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		39,000		48,000	
GRAND TOTAL			<u>2,227,000</u>	<u>2,243,000</u>	<u>2,494,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0362	<u>GIRLS MIDDLE SCHOOL MOGLA COLONY POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,029,000</u>	<u>3,623,000</u>	<u>4,017,000</u>	
A011	TOTAL PAY		<u>2,103,000</u>	<u>2,473,000</u>	<u>2,646,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>807,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,247,000</u>	<u>1,666,000</u>	<u>1,755,000</u>	
J035	Junior Teacher	BPS-09	2	2	652,000	1,065,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	233,000
P047	Primary Teacher	BPS-07	1	1	441,000	457,000
A012	TOTAL ALLOWANCES		<u>926,000</u>	<u>1,150,000</u>	<u>1,371,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>926,000</u>	<u>1,150,000</u>	<u>1,371,000</u>	
A01202	House Rent Allowance		165,000		173,000	
A01203	Conveyance Allowance		175,000		129,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		109,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		203,000	
A0122Y	Ad-hoc Relief Allowance - 2017		252,000		344,000	
A0123G	Ad-hoc Relief Allowance - 2018				344,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		48,000		54,000	
GRAND TOTAL			<u>3,029,000</u>	<u>3,623,000</u>	<u>4,017,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0363	<u>GIRLS MIDDLE SCHOOL PERR POTH CHAPRIAN RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,516,000</u>	<u>2,199,000</u>	<u>2,436,000</u>	
A011	TOTAL PAY		<u>1,717,000</u>	<u>1,394,000</u>	<u>1,499,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>652,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	710,000
A01151	PAY OF OTHER STAFF		<u>1,025,000</u>	<u>742,000</u>	<u>789,000</u>	
J035	Junior Teacher	BPS-09	1	1	176,000	268,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	695,000	367,000
A012	TOTAL ALLOWANCES		<u>799,000</u>	<u>805,000</u>	<u>937,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>799,000</u>	<u>805,000</u>	<u>937,000</u>	
A01202	House Rent Allowance		122,000		114,000	
A01203	Conveyance Allowance		164,000		153,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		105,000		104,000	
A0122M	Ad-hoc Relief Allowance - 2016		136,000		115,000	
A0122Y	Ad-hoc Relief Allowance - 2017		206,000		195,000	
A0123G	Ad-hoc Relief Allowance - 2018				195,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		51,000	
GRAND TOTAL			<u>2,516,000</u>	<u>2,199,000</u>	<u>2,436,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0364	<u>GIRLS MIDDLE SCHOOL DREAK POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,238,000</u>	<u>11,168,000</u>	<u>12,281,000</u>
A011	TOTAL PAY		<u>17</u>	<u>17</u>	<u>17</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	546,000
A01151	PAY OF OTHER STAFF		<u>16</u>	<u>16</u>	<u>16</u>
J035	Junior Teacher	BPS-09	5	5	2,168,000
A048	Arabic Teacher	BPS-09	2	2	999,000
J038	Junior Teacher Technical	BPS-09	1	1	400,000
Q005	Qaria	BPS-09	1	1	400,000
P047	Primary Teacher	BPS-07	6	6	2,233,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>3,243,000</u>	<u>3,895,000</u>	<u>4,559,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,243,000</u>	<u>3,895,000</u>	<u>4,559,000</u>
A01202	House Rent Allowance				690,000
A01203	Conveyance Allowance				651,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				306,000
A0122M	Ad-hoc Relief Allowance - 2016				557,000
A0122Y	Ad-hoc Relief Allowance - 2017				839,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				7,000
A01289	Teaching Allowance				165,000
GRAND TOTAL			<u>10,238,000</u>	<u>11,168,000</u>	<u>12,281,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0365	<u>GIRLS MIDDLE SCHOOL JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		8,141,000	8,344,000	9,179,000	
A011	TOTAL PAY		5,736,000	5,587,000	5,923,000	
A01101	PAY OF OFFICERS		912,000	859,000	948,000	
S071	Senior Teacher	BPS-16	1	1	912,000	948,000
A01151	PAY OF OTHER STAFF		4,824,000	4,728,000	4,975,000	
J035	Junior Teacher	BPS-09	5	5	2,252,000	2,326,000
P047	Primary Teacher	BPS-07	5	5	2,323,000	2,396,000
N004	Naib Qasid	BPS-01	1	1	249,000	253,000
A012	TOTAL ALLOWANCES		2,405,000	2,757,000	3,256,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,405,000	2,757,000	3,256,000	
A01202	House Rent Allowance		399,000		398,000	
A01203	Conveyance Allowance		479,000		479,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		22,000		22,000	
A01217	Medical Allowance		238,000		238,000	
A0122M	Ad-hoc Relief Allowance - 2016		457,000		457,000	
A0122Y	Ad-hoc Relief Allowance - 2017		688,000		770,000	
A0123G	Ad-hoc Relief Allowance - 2018				770,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		114,000		114,000	
GRAND TOTAL			8,141,000	8,344,000	9,179,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0366	<u>GIRLS MIDDLE SCHOOL JANDALI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>9,507,000</u>	<u>9,694,000</u>	<u>10,675,000</u>
A011	TOTAL PAY		<u>16</u>	<u>16</u>	<u>6,602,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>948,000</u>
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		<u>15</u>	<u>15</u>	<u>5,654,000</u>
J035	Junior Teacher	BPS-09	3	3	1,283,000
J038	Junior Teacher Technical	BPS-09	2	2	442,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
A048	Arabic Teacher	BPS-09	1	1	584,000
Q005	Qaria	BPS-09	1	1	692,000
P047	Primary Teacher	BPS-07	6	6	2,278,000
N004	Naib Qasid	BPS-01	1	1	221,000
A012	TOTAL ALLOWANCES		<u>2,905,000</u>	<u>3,297,000</u>	<u>3,877,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,905,000</u>	<u>3,297,000</u>	<u>3,877,000</u>
A01202	House Rent Allowance				488,000
A01203	Conveyance Allowance				579,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				24,000
A01217	Medical Allowance				329,000
A0122M	Ad-hoc Relief Allowance - 2016				525,000
A0122Y	Ad-hoc Relief Allowance - 2017				792,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				159,000
A01253	Science Allowance				1,000
GRAND TOTAL			<u>9,507,000</u>	<u>9,694,000</u>	<u>10,675,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0367	<u>GIRLS MIDDLE SCHOOL SEHRA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>8,562,000</u>	<u>8,129,000</u>	<u>8,924,000</u>	
A011	TOTAL PAY		<u>5,955,000</u>	<u>5,319,000</u>	<u>5,633,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>514,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>5,409,000</u>	<u>4,805,000</u>	<u>5,069,000</u>	
J035	Junior Teacher	BPS-09	4	4	2,231,000	1,684,000
A048	Arabic Teacher	BPS-09	1	1	583,000	601,000
P018	PET	BPS-09	<u>1</u>	<u>1</u>	327,000	338,000
J038	Junior Teacher Technical	BPS-09	1	1	456,000	619,000
Q005	Qaria	BPS-09	1	1	198,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,445,000	1,500,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,607,000</u>	<u>2,810,000</u>	<u>3,291,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,607,000</u>	<u>2,810,000</u>	<u>3,291,000</u>	
A01202	House Rent Allowance				390,000	378,000
A01203	Conveyance Allowance				586,000	549,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				22,000	17,000
A01217	Medical Allowance				276,000	304,000
A0122M	Ad-hoc Relief Allowance - 2016				475,000	433,000
A0122Y	Ad-hoc Relief Allowance - 2017				715,000	732,000
A0123G	Ad-hoc Relief Allowance - 2018					732,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				135,000	138,000
GRAND TOTAL			<u>8,562,000</u>	<u>8,129,000</u>	<u>8,924,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0369	<u>GIRLS MIDDLE SCHOOL UPPER KOIAN KHAIGALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>7,091,000</u>	<u>7,422,000</u>	<u>8,182,000</u>	
A011	TOTAL PAY		<u>4,948,000</u>	<u>4,928,000</u>	<u>5,243,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,065,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>3,817,000</u>	<u>3,863,000</u>	<u>4,075,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,605,000	1,939,000
P047	Primary Teacher	BPS-07	6	6	2,043,000	1,963,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>2,143,000</u>	<u>2,494,000</u>	<u>2,939,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,143,000</u>	<u>2,494,000</u>	<u>2,939,000</u>	
A01202	House Rent Allowance				372,000	377,000
A01203	Conveyance Allowance				406,000	417,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				250,000	250,000
A0122M	Ad-hoc Relief Allowance - 2016				394,000	404,000
A0122Y	Ad-hoc Relief Allowance - 2017				594,000	682,000
A0123G	Ad-hoc Relief Allowance - 2018					682,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				105,000	105,000
GRAND TOTAL			<u>7,091,000</u>	<u>7,422,000</u>	<u>8,182,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0370	<u>GIRLS MIDDLE SCHOOL DANNA JANDALA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,019,000</u>	<u>4,097,000</u>	<u>4,533,000</u>	
A011	TOTAL PAY		<u>2,810,000</u>	<u>2,722,000</u>	<u>2,911,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>807,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,954,000</u>	<u>1,915,000</u>	<u>2,020,000</u>	
J035	Junior Teacher	BPS-09	2	2	880,000	912,000
P047	Primary Teacher	BPS-07	2	2	885,000	915,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,209,000</u>	<u>1,375,000</u>	<u>1,622,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,209,000</u>	<u>1,375,000</u>	<u>1,622,000</u>	
A01202	House Rent Allowance		200,000		200,000	
A01203	Conveyance Allowance		244,000		244,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		127,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		229,000		223,000	
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		378,000	
A0123G	Ad-hoc Relief Allowance - 2018				378,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>4,019,000</u>	<u>4,097,000</u>	<u>4,533,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0283	<u>GIRLS MIDDLE SCHOOL KALA KHETAR POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,610,000</u>	<u>2,660,000</u>	<u>2,942,000</u>	
A011	TOTAL PAY		<u>1,793,000</u>	<u>1,741,000</u>	<u>1,865,000</u>	
A01101	PAY OF OFFICERS		<u>729,000</u>	<u>687,000</u>	<u>747,000</u>	
S071	Senior Teacher	BPS-16	1	1	729,000	747,000
A01151	PAY OF OTHER STAFF		<u>1,064,000</u>	<u>1,054,000</u>	<u>1,118,000</u>	
J035	Junior Teacher	BPS-09	1	1	229,000	242,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	681,000	722,000
A012	TOTAL ALLOWANCES		<u>817,000</u>	<u>919,000</u>	<u>1,077,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>817,000</u>	<u>919,000</u>	<u>1,077,000</u>	
A01202	House Rent Allowance		123,000		144,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		107,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		215,000		242,000	
A0123G	Ad-hoc Relief Allowance - 2018				242,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			<u>2,610,000</u>	<u>2,660,000</u>	<u>2,942,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0371	<u>GIRLS MIDDLE SCHOOL UPPER CHOTA GALA RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,954,000</u>	<u>3,716,000</u>	<u>4,125,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,746,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>737,000</u>
S071	Senior Teacher	BPS-16	1	1	737,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,009,000</u>
J035	Junior Teacher	BPS-09	1	1	361,000
J029	Junior Science Teacher	BPS-09	1	1	181,000
A048	Arabic Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,313,000
A012	TOTAL ALLOWANCES		<u>1,208,000</u>	<u>1,304,000</u>	<u>1,531,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,208,000</u>	<u>1,304,000</u>	<u>1,531,000</u>
A01202	House Rent Allowance		201,000		210,000
A01203	Conveyance Allowance		243,000		232,000
A01211	Hill Allow.(Personal Allowance)		10,000		5,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		217,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		337,000
A0123G	Ad-hoc Relief Allowance - 2018				337,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		63,000		69,000
GRAND TOTAL			<u>3,954,000</u>	<u>3,716,000</u>	<u>4,125,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0454	<u>GIRLS MIDDLE SCHOOL DABAN SINGOLA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,886,000</u>	<u>3,446,000</u>	<u>3,828,000</u>	
A011	TOTAL PAY		<u>1,980,000</u>	<u>2,244,000</u>	<u>2,412,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>824,000</u>	<u>912,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	912,000
A01151	PAY OF OTHER STAFF		<u>1,452,000</u>	<u>1,420,000</u>	<u>1,500,000</u>	
J035	Junior Teacher	BPS-09	1	1	312,000	484,000
J029	Junior Science Teacher	BPS-09	1	1	312,000	154,000
P047	Primary Teacher	BPS-07	2	2	692,000	723,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>906,000</u>	<u>1,202,000</u>	<u>1,416,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>906,000</u>	<u>1,202,000</u>	<u>1,416,000</u>	
A01202	House Rent Allowance		144,000		219,000	
A01203	Conveyance Allowance		197,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		108,000		127,000	
A0122M	Ad-hoc Relief Allowance - 2016		157,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		238,000		314,000	
A0123G	Ad-hoc Relief Allowance - 2018				314,000	
A01238	Charge Allowance				4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		54,000	
GRAND TOTAL			<u>2,886,000</u>	<u>3,446,000</u>	<u>3,828,000</u>	

1115
KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0442	<u>GIRLS MIDDLE SCHOOL HURNAMERA POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>10,817,000</u>	<u>11,304,000</u>	<u>12,426,000</u>	
A011	TOTAL PAY		<u>7,604,000</u>	<u>7,552,000</u>	<u>7,999,000</u>	
A01101	PAY OF OFFICERS		<u>847,000</u>	<u>839,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	847,000	925,000
A01151	PAY OF OTHER STAFF		<u>6,757,000</u>	<u>6,713,000</u>	<u>7,074,000</u>	
J035	Junior Teacher	BPS-09	5	5	2,357,000	2,615,000
P018	PET	BPS-09	1	1	601,000	428,000
A048	Arabic Teacher	BPS-09	1	1	528,000	619,000
H002	Handicraft Teacher	BPS-09	1	1	521,000	546,000
Q005	Qaria	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	7	7	2,092,000	2,189,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>3,213,000</u>	<u>3,752,000</u>	<u>4,427,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>3,213,000</u>	<u>3,752,000</u>	<u>4,427,000</u>	
A01202	House Rent Allowance				489,000	510,000
A01203	Conveyance Allowance				637,000	663,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				26,000	24,000
A01217	Medical Allowance				343,000	340,000
A0122M	Ad-hoc Relief Allowance - 2016				606,000	616,000
A0122Y	Ad-hoc Relief Allowance - 2017				912,000	1,040,000
A0123G	Ad-hoc Relief Allowance - 2018					1,040,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				192,000	186,000
GRAND TOTAL			<u>10,817,000</u>	<u>11,304,000</u>	<u>12,426,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0463	<u>GIRLS MIDDLE SCHOOL UPPER PAGWATI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,069,000	3,034,000	3,352,000
A011	TOTAL PAY		7	7	2,063,000
A01101	PAY OF OFFICERS		1	1	692,000
S071	Senior Teacher	BPS-16	1	1	692,000
A01151	PAY OF OTHER STAFF		6	6	1,371,000
J035	Junior Teacher	BPS-09	1	1	346,000
P047	Primary Teacher	BPS-07	4	4	893,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,018,000	1,108,000	1,289,000
A012-1	TOTAL REGULAR ALLOWANCES		1,018,000	1,108,000	1,289,000
A01202	House Rent Allowance		159,000		160,000
A01203	Conveyance Allowance		231,000		231,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		163,000		158,000
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		268,000
A0123G	Ad-hoc Relief Allowance - 2018				268,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		51,000
GRAND TOTAL			3,069,000	3,034,000	3,352,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0464	<u>GIRLS MIDDLE SCHOOL PANIYALI SIRARI POONCH RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,817,000</u>	<u>2,432,000</u>	<u>2,687,000</u>	
A011	TOTAL PAY		<u>1,865,000</u>	<u>1,477,000</u>	<u>1,587,000</u>	
A01101	PAY OF OFFICERS		<u>364,000</u>	<u>291,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	364,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,501,000</u>	<u>1,186,000</u>	<u>1,260,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	154,000
P047	Primary Teacher	BPS-07	4	4	979,000	967,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>952,000</u>	<u>955,000</u>	<u>1,100,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>952,000</u>	<u>955,000</u>	<u>1,100,000</u>	
A01202	House Rent Allowance		162,000		156,000	
A01203	Conveyance Allowance		220,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		147,000		119,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		206,000	
A0123G	Ad-hoc Relief Allowance - 2018				206,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		66,000	
GRAND TOTAL			<u>2,817,000</u>	<u>2,432,000</u>	<u>2,687,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0474	<u>GIRLS MIDDLE SCHOOL DREA DHAMNI POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,105,000</u>	<u>3,741,000</u>	<u>4,149,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,744,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,241,000</u>
S071	Senior Teacher	BPS-16	1	1	1,241,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,503,000</u>
J035	Junior Teacher	BPS-09	2	2	370,000
J029	Junior Science Teacher	BPS-09	1	1	428,000
P047	Primary Teacher	BPS-07	2	2	573,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		<u>1,361,000</u>	<u>1,419,000</u>	<u>1,641,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,361,000</u>	<u>1,419,000</u>	<u>1,641,000</u>
A01202	House Rent Allowance		354,000		347,000
A01203	Conveyance Allowance		220,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		2,000		2,000
A01217	Medical Allowance		166,000		166,000
A0122M	Ad-hoc Relief Allowance - 2016		218,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		326,000
A0123G	Ad-hoc Relief Allowance - 2018				326,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		63,000		66,000
GRAND TOTAL			<u>4,105,000</u>	<u>3,741,000</u>	<u>4,149,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
PO0330	<u>GIRLS MIDDLE SCHOOL ANDROTE POONCH RAWALAKOT</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,697,000	3,621,000	3,999,000
A011	TOTAL PAY		7	7	2,497,000
A01101	PAY OF OFFICERS		1	1	710,000
S071	Senior Teacher	BPS-16	1	1	710,000
A01151	PAY OF OTHER STAFF		6	6	1,787,000
J035	Junior Teacher	BPS-09	2	2	943,000
P047	Primary Teacher	BPS-07	3	3	722,000
N004	Naib Qasid	BPS-01	1	1	122,000
A012	TOTAL ALLOWANCES		1,166,000	1,285,000	1,502,000
A012-1	TOTAL REGULAR ALLOWANCES		1,166,000	1,285,000	1,502,000
A01202	House Rent Allowance		180,000		177,000
A01203	Conveyance Allowance		256,000		256,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		141,000		141,000
A0122M	Ad-hoc Relief Allowance - 2016		201,000		191,000
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		325,000
A0123G	Ad-hoc Relief Allowance - 2018				325,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		69,000
GRAND TOTAL			3,697,000	3,621,000	3,999,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0479	<u>GIRLS MIDDLE SCHOOL KHAMİYAL (PHAGWATI) RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,523,000</u>	<u>1,726,000</u>	<u>1,914,000</u>	
A011	TOTAL PAY		<u>850,000</u>	<u>1,033,000</u>	<u>1,119,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>308,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	345,000
A01151	PAY OF OTHER STAFF		<u>596,000</u>	<u>725,000</u>	<u>774,000</u>	
J035	Junior Teacher	BPS-09	1	1	156,000	198,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	198,000
P047	Primary Teacher	BPS-07	2	2	286,000	378,000
A012	TOTAL ALLOWANCES		<u>673,000</u>	<u>693,000</u>	<u>795,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>673,000</u>	<u>693,000</u>	<u>795,000</u>	
A01202	House Rent Allowance		113,000		114,000	
A01203	Conveyance Allowance		153,000		153,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000		83,000	
A0122Y	Ad-hoc Relief Allowance - 2017		187,000		145,000	
A0123G	Ad-hoc Relief Allowance - 2018				145,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,523,000</u>	<u>1,726,000</u>	<u>1,914,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
PO0508	<u>GIRLS MIDDLE SCHOOL QANCHI KOT RAWALAKOT</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,381,000</u>	<u>1,981,000</u>	<u>2,193,000</u>	
A011	TOTAL PAY		<u>848,000</u>	<u>1,221,000</u>	<u>1,312,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>222,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	254,000
A01151	PAY OF OTHER STAFF		<u>594,000</u>	<u>999,000</u>	<u>1,058,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	286,000	462,000
A012	TOTAL ALLOWANCES		<u>533,000</u>	<u>760,000</u>	<u>881,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>533,000</u>	<u>760,000</u>	<u>881,000</u>	
A01202	House Rent Allowance		75,000		120,000	
A01203	Conveyance Allowance		153,000		164,000	
A01217	Medical Allowance		90,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		65,000		100,000	
A0122Y	Ad-hoc Relief Allowance - 2017		85,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018				171,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,381,000</u>	<u>1,981,000</u>	<u>2,193,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0134	<u>GIRLS MIDDLE SCHOOL RAJOE PUPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,364,000</u>	<u>3,355,000</u>	<u>3,830,000</u>	
A011	TOTAL PAY		<u>2,308,000</u>	<u>2,189,000</u>	<u>2,422,000</u>	
A01101	PAY OF OFFICERS		<u>714,000</u>	<u>695,000</u>	<u>761,000</u>	
S071	Senior Teacher	BPS-16	1	1	714,000	761,000
A01151	PAY OF OTHER STAFF		<u>1,594,000</u>	<u>1,494,000</u>	<u>1,661,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	428,000	442,000
P047	Primary Teacher	BPS-07	2	2	573,000	608,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,056,000</u>	<u>1,166,000</u>	<u>1,408,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,056,000</u>	<u>1,166,000</u>	<u>1,408,000</u>	
A01202	House Rent Allowance		173,000		172,000	
A01203	Conveyance Allowance		207,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		199,000		199,000	
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		315,000	
A0123G	Ad-hoc Relief Allowance - 2018				315,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,364,000</u>	<u>3,355,000</u>	<u>3,830,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0135	<u>GIRLS MIDDLE SCHOOL BATTYA BALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,249,000	3,547,000	4,040,000
A011	TOTAL PAY		7	7	2,946,000
A01101	PAY OF OFFICERS		1	1	985,000
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		6	6	1,961,000
J035	Junior Teacher	BPS-09	2	2	884,000
P047	Primary Teacher	BPS-07	3	3	900,000
N004	Naib Qasid	BPS-01	1	1	177,000
A012	TOTAL ALLOWANCES		1,303,000	1,224,000	1,480,000
A012-1	TOTAL REGULAR ALLOWANCES		1,303,000	1,224,000	1,480,000
A01202	House Rent Allowance		245,000		216,000
A01203	Conveyance Allowance		231,000		196,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		5,000
A01217	Medical Allowance		143,000		127,000
A0122M	Ad-hoc Relief Allowance - 2016		236,000		202,000
A0122Y	Ad-hoc Relief Allowance - 2017		354,000		333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		60,000
GRAND TOTAL			4,249,000	3,547,000	4,040,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0136	<u>GIRLS MIDDLE SCHOOL KOTERA TARARKHAL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,257,000</u>	<u>3,934,000</u>	<u>4,487,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,944,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>912,000</u>
S071	Senior Teacher	BPS-16	1	1	912,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,032,000</u>
J035	Junior Teacher	BPS-09	2	2	842,000
A048	Arabic Teacher	BPS-09	1	1	457,000
P047	Primary Teacher	BPS-07	2	2	484,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		<u>1,313,000</u>	<u>1,380,000</u>	<u>1,665,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,313,000</u>	<u>1,380,000</u>	<u>1,665,000</u>
A01202	House Rent Allowance		245,000		240,000
A01203	Conveyance Allowance		231,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		10,000
A01217	Medical Allowance		145,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		247,000		224,000
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		367,000
A0123G	Ad-hoc Relief Allowance - 2018				367,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		84,000
GRAND TOTAL			<u>4,257,000</u>	<u>3,934,000</u>	<u>4,487,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0138	<u>GIRLS MIDDLE SCHOOL NAR KENIATI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,389,000</u>	<u>4,289,000</u>	<u>4,896,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,136,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,114,000</u>
J035	Junior Teacher	BPS-09	2	2	687,000
P047	Primary Teacher	BPS-07	3	3	1,258,000
N004	Naib Qasid	BPS-01	1	1	129,000
A012	TOTAL ALLOWANCES		<u>1,330,000</u>	<u>1,451,000</u>	<u>1,760,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,330,000</u>	<u>1,451,000</u>	<u>1,760,000</u>
A01202	House Rent Allowance				246,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				145,000
A0122M	Ad-hoc Relief Allowance - 2016				254,000
A0122Y	Ad-hoc Relief Allowance - 2017				367,000
A0123G	Ad-hoc Relief Allowance - 2018				
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				69,000
GRAND TOTAL			<u>4,389,000</u>	<u>4,289,000</u>	<u>4,896,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0139	<u>GIRLS MIDDLE SCHOOL GALA DENGRON SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,085,000</u>	<u>4,825,000</u>	<u>5,505,000</u>	
A011	TOTAL PAY		<u>3,523,000</u>	<u>3,149,000</u>	<u>3,482,000</u>	
A01101	PAY OF OFFICERS		<u>737,000</u>	<u>699,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	737,000	765,000
A01151	PAY OF OTHER STAFF		<u>2,786,000</u>	<u>2,450,000</u>	<u>2,717,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,526,000	1,576,000
P047	Primary Teacher	BPS-07	3	3	1,011,000	892,000
N004	Naib Qasid	BPS-01	1	1	249,000	249,000
A012	TOTAL ALLOWANCES		<u>1,562,000</u>	<u>1,676,000</u>	<u>2,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,562,000</u>	<u>1,676,000</u>	<u>2,023,000</u>	
A01202	House Rent Allowance		233,000		224,000	
A01203	Conveyance Allowance		316,000		315,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		183,000		183,000	
A0122M	Ad-hoc Relief Allowance - 2016		303,000		291,000	
A0122Y	Ad-hoc Relief Allowance - 2017		423,000		453,000	
A0123G	Ad-hoc Relief Allowance - 2018				453,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,085,000</u>	<u>4,825,000</u>	<u>5,505,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0140	<u>GIRLS MIDDLE SCHOOL BHATA KOTE SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,096,000	4,033,000	4,605,000
A011	TOTAL PAY		8	8	2,790,000
A01101	PAY OF OFFICERS		1	1	709,000
S071	Senior Teacher	BPS-16	1	1	709,000
A01151	PAY OF OTHER STAFF		7	7	2,081,000
J035	Junior Teacher	BPS-09	2	2	630,000
J029	Junior Science Teacher	BPS-09	1	1	330,000
P047	Primary Teacher	BPS-07	3	3	932,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,306,000	1,424,000	1,715,000
A012-1	TOTAL REGULAR ALLOWANCES		1,306,000	1,424,000	1,715,000
A01202	House Rent Allowance		218,000		212,000
A01203	Conveyance Allowance		265,000		254,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		5,000		5,000
A01217	Medical Allowance		154,000		158,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000		241,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		376,000
A0123G	Ad-hoc Relief Allowance - 2018				376,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		78,000		84,000
GRAND TOTAL			4,096,000	4,033,000	4,605,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0142	<u>GIRLS MIDDLE SCHOOL NAMBAL BISSARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,130,000</u>	<u>3,550,000</u>	<u>4,051,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,093,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,492,000</u>
J035	Junior Teacher	BPS-09	2	2	701,000
P047	Primary Teacher	BPS-07	3	3	672,000
N004	Naib Qasid	BPS-01	1	1	119,000
A012	TOTAL ALLOWANCES		<u>1,037,000</u>	<u>1,278,000</u>	<u>1,536,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,037,000</u>	<u>1,278,000</u>	<u>1,536,000</u>
A01202	House Rent Allowance		165,000		237,000
A01203	Conveyance Allowance		219,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		143,000		145,000
A0122M	Ad-hoc Relief Allowance - 2016		175,000		196,000
A0122Y	Ad-hoc Relief Allowance - 2017		251,000		327,000
A0123G	Ad-hoc Relief Allowance - 2018				327,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		69,000
GRAND TOTAL			<u>3,130,000</u>	<u>3,550,000</u>	<u>4,051,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES		
	2018-19	2019-20	2018-19	2018-19	2019-20		
			Rs.	Rs.	Rs.		
09	EDUCATION AFFAIRS AND SERVICES						
092	SECONDARY EDUCATION AFFAIRS AND SERVICES						
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES						
092101	SECONDARY EDUCATION						
SJ0143	<u>GIRLS MIDDLE SCHOOL PURAH SUDHNOTI</u>						
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,934,000</u>	<u>3,618,000</u>	<u>4,186,000</u>		
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>8</u>		
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>		
S071	Senior Teacher	BPS-16	1	1	710,000	692,000	
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,738,000</u>	<u>1,811,000</u>	<u>2,012,000</u>
J035	Junior Teacher	BPS-09	2	2	1,189,000	996,000	
P047	Primary Teacher	BPS-07	4	4	1,413,000	884,000	
N004	Naib Qasid	BPS-01	1	1	136,000	132,000	
A012	TOTAL ALLOWANCES		<u>1,486,000</u>	<u>1,168,000</u>	<u>1,482,000</u>		
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,486,000</u>	<u>1,168,000</u>	<u>1,482,000</u>		
A01202	House Rent Allowance				210,000	149,000	
A01203	Conveyance Allowance				302,000	207,000	
A01207	Washing Allowance				2,000	2,000	
A01208	Dress Allowance				2,000	2,000	
A01211	Hill Allow.(Personal Allowance)				14,000	14,000	
A01217	Medical Allowance				157,000	121,000	
A0122M	Ad-hoc Relief Allowance - 2016				309,000	195,000	
A0122Y	Ad-hoc Relief Allowance - 2017				414,000	352,000	
A0123G	Ad-hoc Relief Allowance - 2018					352,000	
A01238	Charge Allowance				4,000	4,000	
A01289	Teaching Allowance				72,000	84,000	
GRAND TOTAL			<u>4,934,000</u>	<u>3,618,000</u>	<u>4,186,000</u>		

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0144	<u>GIRLS MIDDLE SCHOOL KAKROLE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,355,000</u>	<u>3,850,000</u>	<u>4,410,000</u>	
A011	TOTAL PAY		<u>3,013,000</u>	<u>2,474,000</u>	<u>2,754,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>489,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,522,000</u>	<u>1,985,000</u>	<u>2,210,000</u>	
J035	Junior Teacher	BPS-09	2	2	701,000	743,000
P047	Primary Teacher	BPS-07	4	4	1,696,000	1,335,000
N004	Naib Qasid	BPS-01	1	1	125,000	132,000
A012	TOTAL ALLOWANCES		<u>1,342,000</u>	<u>1,376,000</u>	<u>1,656,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,342,000</u>	<u>1,376,000</u>	<u>1,656,000</u>	
A01202	House Rent Allowance		213,000		220,000	
A01203	Conveyance Allowance		287,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		150,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		238,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017		362,000		358,000	
A0123G	Ad-hoc Relief Allowance - 2018				358,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		84,000	
GRAND TOTAL			<u>4,355,000</u>	<u>3,850,000</u>	<u>4,410,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0145	<u>GIRLS MIDDLE SCHOOL LOWER PAPAYNAR SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,890,000</u>	<u>4,688,000</u>	<u>5,350,000</u>	
A011	TOTAL PAY		<u>3,528,000</u>	<u>3,104,000</u>	<u>3,428,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>877,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>2,603,000</u>	<u>2,227,000</u>	<u>2,468,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,066,000	1,010,000
J029	Junior Science Teacher	BPS-09	1	1	301,000	302,000
P047	Primary Teacher	BPS-07	3	3	969,000	889,000
N004	Naib Qasid	BPS-01	1	1	267,000	267,000
A012	TOTAL ALLOWANCES		<u>1,362,000</u>	<u>1,584,000</u>	<u>1,922,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,362,000</u>	<u>1,584,000</u>	<u>1,922,000</u>	
A01202	House Rent Allowance		237,000		235,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		165,000		165,000	
A0122M	Ad-hoc Relief Allowance - 2016		169,000		262,000	
A0122Y	Ad-hoc Relief Allowance - 2017		423,000		446,000	
A0123G	Ad-hoc Relief Allowance - 2018				446,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,890,000</u>	<u>4,688,000</u>	<u>5,350,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0146	<u>GIRLS MIDDLE SCHOOL DAREK GORAH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,743,000</u>	<u>3,787,000</u>	<u>4,318,000</u>	
A011	TOTAL PAY		<u>3,303,000</u>	<u>2,419,000</u>	<u>2,676,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>899,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,355,000</u>	<u>1,520,000</u>	<u>1,691,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,024,000	681,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	941,000	598,000
N004	Naib Qasid	BPS-01	1	1	236,000	258,000
A012	TOTAL ALLOWANCES		<u>1,440,000</u>	<u>1,368,000</u>	<u>1,642,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,440,000</u>	<u>1,368,000</u>	<u>1,642,000</u>	
A01202	House Rent Allowance		267,000		251,000	
A01203	Conveyance Allowance		254,000		232,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017		396,000		348,000	
A0123G	Ad-hoc Relief Allowance - 2018				348,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		81,000		81,000	
GRAND TOTAL			<u>4,743,000</u>	<u>3,787,000</u>	<u>4,318,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0147	<u>GIRLS MIDDLE SCHOOL CHAMBA GALLI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,518,000</u>	<u>2,843,000</u>	<u>3,253,000</u>	
A011	TOTAL PAY		<u>2,402,000</u>	<u>1,767,000</u>	<u>1,970,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>293,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,801,000</u>	<u>1,474,000</u>	<u>1,643,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	207,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	207,000
P047	Primary Teacher	BPS-07	3	3	1,029,000	971,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,116,000</u>	<u>1,076,000</u>	<u>1,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,116,000</u>	<u>1,076,000</u>	<u>1,283,000</u>	
A01202	House Rent Allowance		167,000		166,000	
A01203	Conveyance Allowance		219,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		137,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		217,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		288,000		256,000	
A0123G	Ad-hoc Relief Allowance - 2018				256,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,518,000</u>	<u>2,843,000</u>	<u>3,253,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0148	<u>GIRLS MIDDLE SCHOOL NAMB BAHRANGALA SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,401,000	4,946,000	5,670,000
A011	TOTAL PAY		9	9	3,768,000
A01101	PAY OF OFFICERS		1	1	960,000
S071	Senior Teacher	BPS-16	1	1	960,000
A01151	PAY OF OTHER STAFF		8	8	2,808,000
J035	Junior Teacher	BPS-09	3	3	1,505,000
J029	Junior Science Teacher	BPS-09	1	1	242,000
P047	Primary Teacher	BPS-07	3	3	812,000
N004	Naib Qasid	BPS-01	1	1	249,000
A012	TOTAL ALLOWANCES		1,633,000	1,754,000	2,116,000
A012-1	TOTAL REGULAR ALLOWANCES		1,633,000	1,754,000	2,116,000
A01202	House Rent Allowance		258,000		254,000
A01203	Conveyance Allowance		303,000		314,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		193,000		193,000
A0122M	Ad-hoc Relief Allowance - 2016		312,000		316,000
A0122Y	Ad-hoc Relief Allowance - 2017		452,000		462,000
A0123G	Ad-hoc Relief Allowance - 2018				462,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			5,401,000	4,946,000	5,670,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0149	<u>GIRLS MIDDLE SCHOOL QILA BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,601,000</u>	<u>4,543,000</u>	<u>5,187,000</u>	
A011	TOTAL PAY		<u>3,185,000</u>	<u>2,973,000</u>	<u>3,289,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>746,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>2,398,000</u>	<u>2,227,000</u>	<u>2,467,000</u>	
J035	Junior Teacher	BPS-09	2	2	912,000	940,000
J029	Junior Science Teacher	BPS-09	1	1	315,000	330,000
P047	Primary Teacher	BPS-07	3	3	1,004,000	1,026,000
N004	Naib Qasid	BPS-01	1	1	167,000	171,000
A012	TOTAL ALLOWANCES		<u>1,416,000</u>	<u>1,570,000</u>	<u>1,898,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,416,000</u>	<u>1,570,000</u>	<u>1,898,000</u>	
A01202	House Rent Allowance		234,000		232,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		280,000		281,000	
A0122Y	Ad-hoc Relief Allowance - 2017		382,000		428,000	
A0123G	Ad-hoc Relief Allowance - 2018				428,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		84,000	
GRAND TOTAL			<u>4,601,000</u>	<u>4,543,000</u>	<u>5,187,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0150	<u>GIRLS MIDDLE SCHOOL PANDHI HALQA NAREYAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,974,000</u>	<u>3,710,000</u>	<u>4,224,000</u>	
A011	TOTAL PAY		<u>2,740,000</u>	<u>2,403,000</u>	<u>2,651,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>639,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	692,000
A01151	PAY OF OTHER STAFF		<u>2,048,000</u>	<u>1,764,000</u>	<u>1,959,000</u>	
J035	Junior Teacher	BPS-09	2	2	912,000	912,000
P047	Primary Teacher	BPS-07	4	4	979,000	890,000
N004	Naib Qasid	BPS-01	1	1	157,000	157,000
A012	TOTAL ALLOWANCES		<u>1,234,000</u>	<u>1,307,000</u>	<u>1,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,234,000</u>	<u>1,307,000</u>	<u>1,573,000</u>	
A01202	House Rent Allowance		192,000		184,000	
A01203	Conveyance Allowance		254,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		157,000		157,000	
A0122M	Ad-hoc Relief Allowance - 2016		211,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017		329,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018				345,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		78,000		84,000	
GRAND TOTAL			<u>3,974,000</u>	<u>3,710,000</u>	<u>4,224,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0151	<u>GIRLS MIDDLE SCHOOL SEHER PALANDRI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,349,000</u>	<u>3,027,000</u>	<u>3,453,000</u>	
A011	TOTAL PAY		<u>2,251,000</u>	<u>1,911,000</u>	<u>2,118,000</u>	
A01101	PAY OF OFFICERS		<u>682,000</u>	<u>647,000</u>	<u>709,000</u>	
S071	Senior Teacher	BPS-16	1	1	682,000	709,000
A01151	PAY OF OTHER STAFF		<u>1,569,000</u>	<u>1,264,000</u>	<u>1,409,000</u>	
J035	Junior Teacher	BPS-09	1	1	301,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	198,000
P047	Primary Teacher	BPS-07	3	3	961,000	773,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,098,000</u>	<u>1,116,000</u>	<u>1,335,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,098,000</u>	<u>1,116,000</u>	<u>1,335,000</u>	
A01202	House Rent Allowance		185,000		178,000	
A01203	Conveyance Allowance		219,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		2,000	
A01217	Medical Allowance		136,000		136,000	
A0122M	Ad-hoc Relief Allowance - 2016		200,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		270,000		275,000	
A0123G	Ad-hoc Relief Allowance - 2018				275,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,349,000</u>	<u>3,027,000</u>	<u>3,453,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0153	<u>GIRLS MIDDLE SCHOOL NARA OARI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,150,000</u>	<u>3,613,000</u>	<u>4,118,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,863,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>985,000</u>
S071	Senior Teacher	BPS-16	1	1	985,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,878,000</u>
J035	Junior Teacher	BPS-09	2	2	849,000
P047	Primary Teacher	BPS-07	3	3	762,000
N004	Naib Qasid	BPS-01	1	1	267,000
A012	TOTAL ALLOWANCES		<u>1,287,000</u>	<u>1,296,000</u>	<u>1,556,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,287,000</u>	<u>1,296,000</u>	<u>1,556,000</u>
A01202	House Rent Allowance		242,000		234,000
A01203	Conveyance Allowance		219,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		2,000
A01217	Medical Allowance		143,000		143,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		211,000
A0122Y	Ad-hoc Relief Allowance - 2017		344,000		333,000
A0123G	Ad-hoc Relief Allowance - 2018				333,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		66,000		72,000
GRAND TOTAL			<u>4,150,000</u>	<u>3,613,000</u>	<u>4,118,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0154	<u>GIRLS MIDDLE SCHOOL BAITRAN SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,274,000</u>	<u>4,296,000</u>	<u>4,917,000</u>
A011	TOTAL PAY		<u>8</u>	<u>8</u>	<u>3,635,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,095,000</u>
S071	Senior Teacher	BPS-16	1	1	1,095,000
A01151	PAY OF OTHER STAFF		<u>7</u>	<u>7</u>	<u>2,540,000</u>
J035	Junior Teacher	BPS-09	4	4	1,905,000
J029	Junior Science Teacher	BPS-09	1	1	189,000
P047	Primary Teacher	BPS-07	1	1	281,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		<u>1,639,000</u>	<u>1,537,000</u>	<u>1,850,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,639,000</u>	<u>1,537,000</u>	<u>1,850,000</u>
A01202	House Rent Allowance		290,000		231,000
A01203	Conveyance Allowance		327,000		327,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		188,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		302,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017		436,000		399,000
A0123G	Ad-hoc Relief Allowance - 2018				399,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			<u>5,274,000</u>	<u>4,296,000</u>	<u>4,917,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0155	<u>GIRLS MIDDLE SCHOOL PINTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,291,000</u>	<u>2,782,000</u>	<u>3,175,000</u>	
A011	TOTAL PAY		<u>2,240,000</u>	<u>1,681,000</u>	<u>1,873,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>224,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,657,000</u>	<u>1,457,000</u>	<u>1,619,000</u>	
J035	Junior Teacher	BPS-09	2	2	773,000	537,000
P047	Primary Teacher	BPS-07	3	3	691,000	889,000
N004	Naib Qasid	BPS-01	1	1	193,000	193,000
A012	TOTAL ALLOWANCES		<u>1,051,000</u>	<u>1,101,000</u>	<u>1,302,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,051,000</u>	<u>1,101,000</u>	<u>1,302,000</u>	
A01202	House Rent Allowance		161,000		167,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		134,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		269,000		243,000	
A0123G	Ad-hoc Relief Allowance - 2018				243,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>3,291,000</u>	<u>2,782,000</u>	<u>3,175,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0158	<u>GIRLS MIDDLE SCHOOL DANA TRAR KHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,762,000</u>	<u>4,569,000</u>	<u>5,218,000</u>	
A011	TOTAL PAY		<u>3,276,000</u>	<u>2,967,000</u>	<u>3,286,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>518,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	564,000
A01151	PAY OF OTHER STAFF		<u>2,693,000</u>	<u>2,449,000</u>	<u>2,722,000</u>	
J035	Junior Teacher	BPS-09	2	2	943,000	944,000
J029	Junior Science Teacher	BPS-09	1	1	301,000	316,000
P047	Primary Teacher	BPS-07	4	4	1,236,000	1,245,000
N004	Naib Qasid	BPS-01	1	1	213,000	217,000
A012	TOTAL ALLOWANCES		<u>1,486,000</u>	<u>1,602,000</u>	<u>1,932,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,486,000</u>	<u>1,602,000</u>	<u>1,932,000</u>	
A01202	House Rent Allowance				227,000	225,000
A01203	Conveyance Allowance				300,000	300,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				169,000	174,000
A0122M	Ad-hoc Relief Allowance - 2016				282,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				393,000	427,000
A0123G	Ad-hoc Relief Allowance - 2018					427,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				96,000	96,000
GRAND TOTAL			<u>4,762,000</u>	<u>4,569,000</u>	<u>5,218,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0159	<u>GIRLS MIDDLE SCHOOL CHATRERI SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,364,000	4,271,000	4,880,000
A011	TOTAL PAY		8	8	3,012,000
A01101	PAY OF OFFICERS		1	1	491,000
S071	Senior Teacher	BPS-16	1	1	491,000
A01151	PAY OF OTHER STAFF		7	7	2,521,000
J035	Junior Teacher	BPS-09	4	4	1,650,000
P047	Primary Teacher	BPS-07	2	2	706,000
N004	Naib Qasid	BPS-01	1	1	165,000
A012	TOTAL ALLOWANCES		1,352,000	1,473,000	1,780,000
A012-1	TOTAL REGULAR ALLOWANCES		1,352,000	1,473,000	1,780,000
A01202	House Rent Allowance		198,000		198,000
A01203	Conveyance Allowance		276,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		261,000		255,000
A0122Y	Ad-hoc Relief Allowance - 2017		361,000		403,000
A0123G	Ad-hoc Relief Allowance - 2018				403,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		84,000		84,000
GRAND TOTAL			4,364,000	4,271,000	4,880,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0160	<u>MISBAH AZAD GIRLS MIDDLE SCHOOL GONTH PANTHAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,252,000</u>	<u>3,151,000</u>	<u>3,598,000</u>	
A011	TOTAL PAY		<u>2,230,000</u>	<u>2,041,000</u>	<u>2,260,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>779,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,408,000</u>	<u>1,262,000</u>	<u>1,404,000</u>	
J035	Junior Teacher	BPS-09	1	1	189,000	457,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	344,000
P047	Primary Teacher	BPS-07	2	2	690,000	418,000
N004	Naib Qasid	BPS-01	1	1	185,000	185,000
A012	TOTAL ALLOWANCES		<u>1,022,000</u>	<u>1,110,000</u>	<u>1,338,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,022,000</u>	<u>1,110,000</u>	<u>1,338,000</u>	
A01202	House Rent Allowance		183,000		181,000	
A01203	Conveyance Allowance		196,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		122,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		268,000		294,000	
A0123G	Ad-hoc Relief Allowance - 2018				294,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,252,000</u>	<u>3,151,000</u>	<u>3,598,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0161	<u>GIRLS MIDDLE SCHOOL KAR PATTAN SHER KHAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,697,000</u>	<u>2,526,000</u>	<u>2,878,000</u>	
A011	TOTAL PAY		<u>2,447,000</u>	<u>1,516,000</u>	<u>1,685,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>518,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,883,000</u>	<u>998,000</u>	<u>1,121,000</u>	
J035	Junior Teacher	BPS-09	1	1	181,000	189,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	181,000
P047	Primary Teacher	BPS-07	4	4	1,375,000	601,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,250,000</u>	<u>1,010,000</u>	<u>1,193,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,250,000</u>	<u>1,010,000</u>	<u>1,193,000</u>	
A01202	House Rent Allowance		261,000		166,000	
A01203	Conveyance Allowance		254,000		221,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		2,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		194,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017		294,000		219,000	
A0123G	Ad-hoc Relief Allowance - 2018				219,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,697,000</u>	<u>2,526,000</u>	<u>2,878,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0162	<u>GIRLS MIDDLE SCHOOL LASSRYARTY SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,287,000</u>	<u>2,856,000</u>	<u>3,259,000</u>	
A011	TOTAL PAY		<u>2,221,000</u>	<u>1,849,000</u>	<u>2,045,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>535,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,657,000</u>	<u>1,314,000</u>	<u>1,462,000</u>	
J035	Junior Teacher	BPS-09	1	1	473,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	225,000
P047	Primary Teacher	BPS-07	2	2	771,000	527,000
N004	Naib Qasid	BPS-01	1	1	197,000	205,000
A012	TOTAL ALLOWANCES		<u>1,066,000</u>	<u>1,007,000</u>	<u>1,214,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,066,000</u>	<u>1,007,000</u>	<u>1,214,000</u>	
A01202	House Rent Allowance		225,000		145,000	
A01203	Conveyance Allowance		207,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		157,000	
A0122Y	Ad-hoc Relief Allowance - 2017		267,000		266,000	
A0123G	Ad-hoc Relief Allowance - 2018				266,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,287,000</u>	<u>2,856,000</u>	<u>3,259,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0165	<u>GIRLS MIDDLE SCHOOL TALRAWARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,597,000</u>	<u>3,281,000</u>	<u>2,673,000</u>	
A011	TOTAL PAY		<u>2,463,000</u>	<u>2,253,000</u>	<u>1,559,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>570,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,862,000</u>	<u>1,683,000</u>	<u>940,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	198,000
P047	Primary Teacher	BPS-07	3	3	1,029,000	103,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,134,000</u>	<u>1,028,000</u>	<u>1,114,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,134,000</u>	<u>1,028,000</u>	<u>1,114,000</u>	
A01202	House Rent Allowance		167,000		139,000	
A01203	Conveyance Allowance		219,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		137,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		203,000	
A0123G	Ad-hoc Relief Allowance - 2018				203,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		60,000	
GRAND TOTAL			<u>3,597,000</u>	<u>3,281,000</u>	<u>2,673,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0166	<u>GIRLS MIDDLE SCHOOL PANIALI HAMROTA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,686,000</u>	<u>3,181,000</u>	<u>3,634,000</u>	
A011	TOTAL PAY		<u>2,507,000</u>	<u>2,011,000</u>	<u>2,234,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>672,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,798,000</u>	<u>1,339,000</u>	<u>1,497,000</u>	
J035	Junior Teacher	BPS-09	1	1	442,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	1,019,000	993,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,179,000</u>	<u>1,170,000</u>	<u>1,400,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,179,000</u>	<u>1,170,000</u>	<u>1,400,000</u>	
A01202	House Rent Allowance		194,000		186,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		141,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		290,000	
A0123G	Ad-hoc Relief Allowance - 2018				290,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,686,000</u>	<u>3,181,000</u>	<u>3,634,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0167	<u>GIRLS MIDDLE SCHOOL QILLAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,524,000	6,216,000	7,120,000	
A011	TOTAL PAY		4,495,000	3,993,000	4,443,000	
A01101	PAY OF OFFICERS		960,000	934,000	1,022,000	
S071	Senior Teacher	BPS-16	1	1	960,000	1,022,000
A01151	PAY OF OTHER STAFF		3,535,000	3,059,000	3,421,000	
J035	Junior Teacher	BPS-09	4	4	1,459,000	1,515,000
P047	Primary Teacher	BPS-07	6	6	1,895,000	1,721,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		2,029,000	2,223,000	2,677,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,029,000	2,223,000	2,677,000	
A01202	House Rent Allowance		353,000		376,000	
A01203	Conveyance Allowance		413,000		402,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		240,000		240,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		351,000	
A0122Y	Ad-hoc Relief Allowance - 2017		539,000		578,000	
A0123G	Ad-hoc Relief Allowance - 2018				578,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		108,000		132,000	
GRAND TOTAL			6,524,000	6,216,000	7,120,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0168	<u>GIRLS MIDDLE SCHOOL HANGAL KOTE SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,298,000</u>	<u>2,308,000</u>	<u>2,627,000</u>	
A011	TOTAL PAY		<u>1,494,000</u>	<u>1,438,000</u>	<u>1,589,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>518,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	564,000
A01151	PAY OF OTHER STAFF		<u>984,000</u>	<u>920,000</u>	<u>1,025,000</u>	
J035	Junior Teacher	BPS-09	1	1	323,000	343,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	2	2	383,000	401,000
C061	Chowkidar	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>804,000</u>	<u>870,000</u>	<u>1,038,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>804,000</u>	<u>870,000</u>	<u>1,038,000</u>	
A01202	House Rent Allowance		131,000		131,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		3,000		2,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		129,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017		179,000		207,000	
A0123G	Ad-hoc Relief Allowance - 2018				207,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,298,000</u>	<u>2,308,000</u>	<u>2,627,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0169	<u>GIRLS MIDDLE SCHOOL LOWER BALAN BARAL SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,720,000</u>	<u>2,389,000</u>	<u>2,733,000</u>	
A011	TOTAL PAY		<u>1,805,000</u>	<u>1,477,000</u>	<u>1,646,000</u>	
A01101	PAY OF OFFICERS		<u>400,000</u>	<u>379,000</u>	<u>418,000</u>	
S071	Senior Teacher	BPS-16	1	1	400,000	418,000
A01151	PAY OF OTHER STAFF		<u>1,405,000</u>	<u>1,098,000</u>	<u>1,228,000</u>	
J035	Junior Teacher	BPS-09	2	2	619,000	642,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	2	2	623,000	423,000
A012	TOTAL ALLOWANCES		<u>915,000</u>	<u>912,000</u>	<u>1,087,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>915,000</u>	<u>912,000</u>	<u>1,087,000</u>	
A01202	House Rent Allowance		152,000		142,000	
A01203	Conveyance Allowance		209,000		199,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		108,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		146,000		128,000	
A0122Y	Ad-hoc Relief Allowance - 2017		217,000		214,000	
A0123G	Ad-hoc Relief Allowance - 2018				214,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,720,000</u>	<u>2,389,000</u>	<u>2,733,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0170	<u>GIRLS MIDDLE SCHOOL GONJAL HILL SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,173,000</u>	<u>4,347,000</u>	<u>4,956,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,655,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,633,000</u>
J035	Junior Teacher	BPS-09	2	2	1,113,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	1,366,000
A012	TOTAL ALLOWANCES		<u>1,518,000</u>	<u>1,497,000</u>	<u>1,810,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,518,000</u>	<u>1,497,000</u>	<u>1,810,000</u>
A01202	House Rent Allowance		264,000		250,000
A01203	Conveyance Allowance		280,000		258,000
A01211	Hill Allow.(Personal Allowance)		12,000		7,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		292,000		245,000
A0122Y	Ad-hoc Relief Allowance - 2017		439,000		409,000
A0123G	Ad-hoc Relief Allowance - 2018				409,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		75,000		75,000
GRAND TOTAL			<u>5,173,000</u>	<u>4,347,000</u>	<u>4,956,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0171	<u>GIRLS MIDDLE SCHOOL NAMB DHAR DARACH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,277,000</u>	<u>4,332,000</u>	<u>4,922,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>7</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1</u>
S071	Senior Teacher	BPS-16	1	1	1,351,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>6</u>
J035	Junior Teacher	BPS-09	2	2	610,000
J029	Junior Science Teacher	BPS-09	1	1	154,000
P047	Primary Teacher	BPS-07	3	3	813,000
A012	TOTAL ALLOWANCES		<u>1,349,000</u>	<u>1,491,000</u>	<u>1,800,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,349,000</u>	<u>1,491,000</u>	<u>1,800,000</u>
A01202	House Rent Allowance		248,000		238,000
A01203	Conveyance Allowance		232,000		221,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		245,000		261,000
A0122Y	Ad-hoc Relief Allowance - 2017		351,000		406,000
A0123G	Ad-hoc Relief Allowance - 2018				406,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance				1,000
A01289	Teaching Allowance		84,000		81,000
GRAND TOTAL			<u>4,277,000</u>	<u>4,332,000</u>	<u>4,922,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0172	<u>GIRLS MIDDLE SCHOOL GEHAL GAJAN SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,291,000</u>	<u>1,949,000</u>	<u>2,233,000</u>	
A011	TOTAL PAY		<u>1,510,000</u>	<u>1,184,000</u>	<u>1,324,000</u>	
A01101	PAY OF OFFICERS		<u>479,000</u>	<u>224,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	479,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,031,000</u>	<u>960,000</u>	<u>1,070,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	477,000	502,000
A012	TOTAL ALLOWANCES		<u>781,000</u>	<u>765,000</u>	<u>909,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>781,000</u>	<u>765,000</u>	<u>909,000</u>	
A01202	House Rent Allowance		120,000		121,000	
A01203	Conveyance Allowance		169,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		97,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		181,000		172,000	
A0123G	Ad-hoc Relief Allowance - 2018				172,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,291,000</u>	<u>1,949,000</u>	<u>2,233,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
SJ0173	<u>GIRLS MIDDLE SCHOOL BALOOCH SUDHNOTI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,392,000	4,233,000	4,837,000
A011	TOTAL PAY		2,973,000	2,700,000	2,998,000
A01101	PAY OF OFFICERS		473,000	431,000	473,000
S071	Senior Teacher	BPS-16	1	1	473,000
A01151	PAY OF OTHER STAFF		2,500,000	2,269,000	2,525,000
J035	Junior Teacher	BPS-09	4	4	1,189,000
P047	Primary Teacher	BPS-07	3	3	1,122,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,419,000	1,533,000	1,839,000
A012-1	TOTAL REGULAR ALLOWANCES		1,419,000	1,533,000	1,839,000
A01202	House Rent Allowance		221,000		221,000
A01203	Conveyance Allowance		288,000		288,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		264,000		264,000
A0122Y	Ad-hoc Relief Allowance - 2017		357,000		390,000
A0123G	Ad-hoc Relief Allowance - 2018				390,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		96,000		96,000
GRAND TOTAL			4,392,000	4,233,000	4,837,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0174	<u>GIRLS MIDDLE SCHOOL MAJJOMAH BALOOCH SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,750,000</u>	<u>3,593,000</u>	<u>4,104,000</u>	
A011	TOTAL PAY		<u>2,512,000</u>	<u>2,286,000</u>	<u>2,535,000</u>	
A01101	PAY OF OFFICERS		<u>491,000</u>	<u>483,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	491,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,021,000</u>	<u>1,803,000</u>	<u>2,007,000</u>	
J035	Junior Teacher	BPS-09	1	1	251,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,229,000	1,076,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,238,000</u>	<u>1,307,000</u>	<u>1,569,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,238,000</u>	<u>1,307,000</u>	<u>1,569,000</u>	
A01202	House Rent Allowance		194,000		179,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		163,000		164,000	
A0122M	Ad-hoc Relief Allowance - 2016		226,000		212,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		330,000	
A0123G	Ad-hoc Relief Allowance - 2018				330,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,750,000</u>	<u>3,593,000</u>	<u>4,104,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0175	<u>GIRLS MIDDLE SCHOOL PEERIYANN (DARHAR DRACH) SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,797,000</u>	<u>3,872,000</u>	<u>4,412,000</u>	
A011	TOTAL PAY		<u>2,576,000</u>	<u>2,500,000</u>	<u>2,763,000</u>	
A01101	PAY OF OFFICERS		<u>985,000</u>	<u>934,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	985,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,591,000</u>	<u>1,566,000</u>	<u>1,741,000</u>	
J035	Junior Teacher	BPS-09	1	1	498,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	189,000
P047	Primary Teacher	BPS-07	3	3	766,000	890,000
N004	Naib Qasid	BPS-01	1	1	146,000	150,000
A012	TOTAL ALLOWANCES		<u>1,221,000</u>	<u>1,372,000</u>	<u>1,649,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,221,000</u>	<u>1,372,000</u>	<u>1,649,000</u>	
A01202	House Rent Allowance		239,000		240,000	
A01203	Conveyance Allowance		219,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		152,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		223,000		240,000	
A0122Y	Ad-hoc Relief Allowance - 2017		309,000		359,000	
A0123G	Ad-hoc Relief Allowance - 2018				359,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		63,000	
GRAND TOTAL			<u>3,797,000</u>	<u>3,872,000</u>	<u>4,412,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0209	<u>GIRLS MIDDLE SCHOOL BESSARI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,941,000</u>	<u>4,838,000</u>	<u>5,532,000</u>	
A011	TOTAL PAY		<u>3,307,000</u>	<u>3,127,000</u>	<u>3,470,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>811,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,451,000</u>	<u>2,316,000</u>	<u>2,579,000</u>	
J035	Junior Teacher	BPS-09	3	3	694,000	762,000
J038	Junior Teacher Technical	BPS-09	1	1	315,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	315,000	330,000
P047	Primary Teacher	BPS-07	3	3	922,000	955,000
N004	Naib Qasid	BPS-01	1	1	205,000	216,000
A012	TOTAL ALLOWANCES		<u>1,634,000</u>	<u>1,711,000</u>	<u>2,062,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,634,000</u>	<u>1,711,000</u>	<u>2,062,000</u>	
A01202	House Rent Allowance		272,000		272,000	
A01203	Conveyance Allowance		311,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		10,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		263,000	
A0122Y	Ad-hoc Relief Allowance - 2017		397,000		451,000	
A0123G	Ad-hoc Relief Allowance - 2018				451,000	
A01238	Charge Allowance		331,000		4,000	
A01253	Science Allowance		4,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>4,941,000</u>	<u>4,838,000</u>	<u>5,532,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0210	<u>GIRLS MIDDLE SCHOOL QILLAN KALA KOT SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,891,000</u>	<u>2,821,000</u>	<u>3,219,000</u>	
A011	TOTAL PAY		<u>1,925,000</u>	<u>1,814,000</u>	<u>2,009,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>545,000</u>	<u>603,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	603,000
A01151	PAY OF OTHER STAFF		<u>1,361,000</u>	<u>1,269,000</u>	<u>1,406,000</u>	
J035	Junior Teacher	BPS-09	1	1	343,000	352,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	2	2	493,000	511,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>966,000</u>	<u>1,007,000</u>	<u>1,210,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>966,000</u>	<u>1,007,000</u>	<u>1,210,000</u>	
A01202	House Rent Allowance		212,000		158,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		108,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017		231,000		261,000	
A0123G	Ad-hoc Relief Allowance - 2018				261,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,891,000</u>	<u>2,821,000</u>	<u>3,219,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0211	<u>GIRLS MIDDLE SCHOOL RAHEEM ABAD SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,103,000</u>	<u>3,063,000</u>	<u>3,505,000</u>	
A011	TOTAL PAY		<u>2,109,000</u>	<u>1,969,000</u>	<u>2,187,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>779,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,287,000</u>	<u>1,190,000</u>	<u>1,331,000</u>	
J035	Junior Teacher	BPS-09	2	2	477,000	500,000
J029	Junior Science Teacher	BPS-09	1	1	189,000	189,000
P047	Primary Teacher	BPS-07	2	2	621,000	642,000
A012	TOTAL ALLOWANCES		<u>994,000</u>	<u>1,094,000</u>	<u>1,318,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>994,000</u>	<u>1,094,000</u>	<u>1,318,000</u>	
A01202	House Rent Allowance				185,000	185,000
A01203	Conveyance Allowance				198,000	198,000
A01217	Medical Allowance				122,000	125,000
A0122M	Ad-hoc Relief Allowance - 2016				159,000	163,000
A0122Y	Ad-hoc Relief Allowance - 2017				253,000	284,000
A0123G	Ad-hoc Relief Allowance - 2018					284,000
A01211	Hill Allow.(Personal Allowance)				4,000	2,000
A01238	Charge Allowance				1,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,103,000</u>	<u>3,063,000</u>	<u>3,505,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0212	<u>GIRLS MIDDLE SCHOOL PATOCHI SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,395,000</u>	<u>2,350,000</u>	<u>2,680,000</u>	
A011	TOTAL PAY		<u>1,570,000</u>	<u>1,469,000</u>	<u>1,628,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>501,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,042,000</u>	<u>968,000</u>	<u>1,082,000</u>	
J035	Junior Teacher	BPS-09	2	2	497,000	516,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	391,000	412,000
A012	TOTAL ALLOWANCES		<u>825,000</u>	<u>881,000</u>	<u>1,052,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>825,000</u>	<u>881,000</u>	<u>1,052,000</u>	
A01202	House Rent Allowance		135,000		136,000	
A01203	Conveyance Allowance		176,000		176,000	
A01217	Medical Allowance		113,000		113,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		188,000		212,000	
A0123G	Ad-hoc Relief Allowance - 2018				212,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,395,000</u>	<u>2,350,000</u>	<u>2,680,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0217	<u>GIRLS MIDDLE SCHOOL PANA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,573,000</u>	<u>3,184,000</u>	<u>3,633,000</u>	
A011	TOTAL PAY		<u>2,463,000</u>	<u>2,044,000</u>	<u>2,263,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>553,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,880,000</u>	<u>1,491,000</u>	<u>1,662,000</u>	
J035	Junior Teacher	BPS-09	2	2	785,000	563,000
P047	Primary Teacher	BPS-07	3	3	918,000	918,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,110,000</u>	<u>1,140,000</u>	<u>1,370,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,110,000</u>	<u>1,140,000</u>	<u>1,370,000</u>	
A01202	House Rent Allowance				173,000	167,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				5,000	5,000
A01217	Medical Allowance				132,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				193,000	177,000
A0122Y	Ad-hoc Relief Allowance - 2017				296,000	294,000
A0123G	Ad-hoc Relief Allowance - 2018					294,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				72,000	72,000
GRAND TOTAL			<u>3,573,000</u>	<u>3,184,000</u>	<u>3,633,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
SJ0220	<u>GIRLS MIDDLE SCHOOL PATARNIAN HAMROTA SUDHNOTI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,128,000</u>	<u>2,517,000</u>	<u>2,879,000</u>	
A011	TOTAL PAY		<u>2,122,000</u>	<u>1,556,000</u>	<u>1,733,000</u>	
A01101	PAY OF OFFICERS		<u>820,000</u>	<u>594,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	820,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,302,000</u>	<u>962,000</u>	<u>1,079,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	163,000
P047	Primary Teacher	BPS-07	2	2	638,000	638,000
C061	Chowkidar	BPS-01	1	1	115,000	115,000
A012	TOTAL ALLOWANCES		<u>1,006,000</u>	<u>961,000</u>	<u>1,146,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,006,000</u>	<u>961,000</u>	<u>1,146,000</u>	
A01202	House Rent Allowance		165,000		159,000	
A01203	Conveyance Allowance		196,000		185,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		139,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		185,000		163,000	
A0122Y	Ad-hoc Relief Allowance - 2017		255,000		225,000	
A0123G	Ad-hoc Relief Allowance - 2018				225,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,128,000</u>	<u>2,517,000</u>	<u>2,879,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0305	<u>GIRLS MIDDLE SCHOOL MOHARAGEHMB KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,024,000</u>	<u>4,220,000</u>	<u>4,528,000</u>	
A011	TOTAL PAY		<u>2,770,000</u>	<u>2,744,000</u>	<u>2,862,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,187,000</u>	<u>2,161,000</u>	<u>2,261,000</u>	
J035	Junior Teacher	BPS-09	2	2	856,000	884,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	834,000	862,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,254,000</u>	<u>1,476,000</u>	<u>1,666,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,254,000</u>	<u>1,476,000</u>	<u>1,666,000</u>	
A01202	House Rent Allowance		192,000		192,000	
A01203	Conveyance Allowance		265,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		332,000		372,000	
A0123G	Ad-hoc Relief Allowance - 2018				372,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,024,000</u>	<u>4,220,000</u>	<u>4,528,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0307	<u>GIRLS MIDDLE SCHOOL KHANPUR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,540,000</u>	<u>3,676,000</u>	<u>3,943,000</u>	
A011	TOTAL PAY		<u>2,387,000</u>	<u>2,345,000</u>	<u>2,449,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,914,000</u>	<u>1,799,000</u>	<u>1,885,000</u>	
J035	Junior Teacher	BPS-09	2	2	696,000	719,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	828,000	776,000
N004	Naib Qasid	BPS-01	1	1	236,000	236,000
A012	TOTAL ALLOWANCES		<u>1,153,000</u>	<u>1,331,000</u>	<u>1,494,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,153,000</u>	<u>1,331,000</u>	<u>1,494,000</u>	
A01202	House Rent Allowance		192,000		183,000	
A01203	Conveyance Allowance		254,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		146,000		151,000	
A0122M	Ad-hoc Relief Allowance - 2016		189,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		286,000		318,000	
A0123G	Ad-hoc Relief Allowance - 2018				318,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		72,000	
GRAND TOTAL			<u>3,540,000</u>	<u>3,676,000</u>	<u>3,943,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0308	<u>GIRLS MIDDLE SCHOOL ASHQIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,348,000</u>	<u>4,580,000</u>	<u>4,928,000</u>	
A011	TOTAL PAY		<u>3,010,000</u>	<u>2,993,000</u>	<u>3,131,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>516,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,494,000</u>	<u>2,477,000</u>	<u>2,587,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,119,000	1,153,000
A048	Arabic Teacher	BPS-09	1	1	373,000	400,000
P047	Primary Teacher	BPS-07	2	2	745,000	770,000
N004	Naib Qasid	BPS-01	2	2	257,000	264,000
A012	TOTAL ALLOWANCES		<u>1,338,000</u>	<u>1,587,000</u>	<u>1,797,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,338,000</u>	<u>1,587,000</u>	<u>1,797,000</u>	
A01202	House Rent Allowance				219,000	222,000
A01203	Conveyance Allowance				289,000	289,000
A01207	Washing Allowance				4,000	4,000
A01208	Dress Allowance				4,000	4,000
A01211	Hill Allow.(Personal Allowance)				10,000	12,000
A01217	Medical Allowance				145,000	145,000
A0122M	Ad-hoc Relief Allowance - 2016				239,000	240,000
A0122Y	Ad-hoc Relief Allowance - 2017				361,000	407,000
A0123G	Ad-hoc Relief Allowance - 2018					407,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				63,000	63,000
GRAND TOTAL			<u>4,348,000</u>	<u>4,580,000</u>	<u>4,928,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0309	<u>GIRLS MIDDLE SCHOOL LANJOTE KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,491,000	4,968,000	5,335,000
A011	TOTAL PAY		8	8	3,073,000
A01101	PAY OF OFFICERS		1	1	1,205,000
S071	Senior Teacher	BPS-16	1	1	1,205,000
A01151	PAY OF OTHER STAFF		7	7	1,868,000
J035	Junior Teacher	BPS-09	2	2	638,000
J029	Junior Science Teacher	BPS-09	1	1	344,000
P047	Primary Teacher	BPS-07	3	3	743,000
N004	Naib Qasid	BPS-01	1	1	143,000
A012	TOTAL ALLOWANCES		1,418,000	1,730,000	1,956,000
A012-1	TOTAL REGULAR ALLOWANCES		1,418,000	1,730,000	1,956,000
A01202	House Rent Allowance		267,000		273,000
A01203	Conveyance Allowance		265,000		276,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		243,000		258,000
A0122Y	Ad-hoc Relief Allowance - 2017		369,000		439,000
A0123G	Ad-hoc Relief Allowance - 2018				439,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,491,000	4,968,000	5,335,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0310	<u>GIRLS MIDDLE SCHOOL BAGLIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,851,000</u>	<u>2,937,000</u>	<u>3,164,000</u>	
A011	TOTAL PAY		<u>2,693,000</u>	<u>1,832,000</u>	<u>1,927,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,092,000</u>	<u>1,596,000</u>	<u>1,673,000</u>	
J035	Junior Teacher	BPS-09	2	2	621,000	652,000
P047	Primary Teacher	BPS-07	3	3	1,218,000	763,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,158,000</u>	<u>1,105,000</u>	<u>1,237,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,158,000</u>	<u>1,105,000</u>	<u>1,237,000</u>	
A01202	House Rent Allowance				174,000	163,000
A01203	Conveyance Allowance				231,000	220,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				135,000	126,000
A0122M	Ad-hoc Relief Allowance - 2016				215,000	148,000
A0122Y	Ad-hoc Relief Allowance - 2017				323,000	251,000
A0123G	Ad-hoc Relief Allowance - 2018					251,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				60,000	63,000
GRAND TOTAL			<u>3,851,000</u>	<u>2,937,000</u>	<u>3,164,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0312	<u>GIRLS MIDDLE SCHOOL HOLAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,578,000</u>	<u>3,884,000</u>	<u>4,172,000</u>	
A011	TOTAL PAY		<u>3,177,000</u>	<u>2,502,000</u>	<u>2,616,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	400,000
A01151	PAY OF OTHER STAFF		<u>2,390,000</u>	<u>2,120,000</u>	<u>2,216,000</u>	
J035	Junior Teacher	BPS-09	2	2	940,000	842,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	242,000
P047	Primary Teacher	BPS-07	3	3	1,037,000	896,000
N004	Naib Qasid	BPS-01	1	1	189,000	236,000
A012	TOTAL ALLOWANCES		<u>1,401,000</u>	<u>1,382,000</u>	<u>1,556,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,401,000</u>	<u>1,382,000</u>	<u>1,556,000</u>	
A01202	House Rent Allowance		236,000		189,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		161,000		141,000	
A0122M	Ad-hoc Relief Allowance - 2016		254,000		201,000	
A0122Y	Ad-hoc Relief Allowance - 2017		381,000		340,000	
A0123G	Ad-hoc Relief Allowance - 2018				340,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		72,000	
GRAND TOTAL			<u>4,578,000</u>	<u>3,884,000</u>	<u>4,172,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0313	<u>GIRLS MIDDLE SCHOOL KHAJOORLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,799,000</u>	<u>4,257,000</u>	<u>4,574,000</u>	
A011	TOTAL PAY		<u>2,552,000</u>	<u>2,774,000</u>	<u>2,897,000</u>	
A01101	PAY OF OFFICERS		<u>753,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	753,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,799,000</u>	<u>2,191,000</u>	<u>2,296,000</u>	
J035	Junior Teacher	BPS-09	2	2	673,000	898,000
A048	Arabic Teacher	BPS-09	1	1	207,000	251,000
P047	Primary Teacher	BPS-07	3	3	712,000	894,000
N004	Naib Qasid	BPS-01	1	1	207,000	253,000
A012	TOTAL ALLOWANCES		<u>1,247,000</u>	<u>1,483,000</u>	<u>1,677,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,247,000</u>	<u>1,483,000</u>	<u>1,677,000</u>	
A01202	House Rent Allowance		225,000		197,000	
A01203	Conveyance Allowance		254,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		166,000		152,000	
A0122M	Ad-hoc Relief Allowance - 2016		205,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		306,000		377,000	
A0123G	Ad-hoc Relief Allowance - 2018				377,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		69,000		66,000	
GRAND TOTAL			<u>3,799,000</u>	<u>4,257,000</u>	<u>4,574,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0314	<u>GIRLS MIDDLE SCHOOL NAKIAL KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,856,000	0	0
A011	TOTAL PAY		4,755,000	0	0
A01101	PAY OF OFFICERS		455,000	0	0
S071	Senior Teacher	BPS-16	1	455,000	0
A01151	PAY OF OTHER STAFF		4,300,000	0	0
J035	Junior Teacher	BPS-09	4	1,515,000	0
A048	Arabic Teacher	BPS-09	1	553,000	0
J029	Junior Science Teacher	BPS-09	1	330,000	0
P047	Primary Teacher	BPS-07	5	1,763,000	0
N004	Naib Qasid	BPS-01	1	139,000	0
A012	TOTAL ALLOWANCES		2,101,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		2,101,000	0	0
A01202	House Rent Allowance		336,000		0
A01203	Conveyance Allowance		436,000		0
A01207	Washing Allowance		2,000		0
A01208	Dress Allowance		2,000		0
A01211	Hill Allow.(Personal Allowance)		14,000		0
A01217	Medical Allowance		235,000		0
A0122M	Ad-hoc Relief Allowance - 2016		377,000		0
A0122Y	Ad-hoc Relief Allowance - 2017		571,000		0
A01238	Charge Allowance		4,000		0
A01253	Science Allowance		1,000		0
A01289	Teaching Allowance		123,000		0
GRAND TOTAL			6,856,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0315	<u>GIRLS MIDDLE SCHOOL KARIDAHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,010,000</u>	<u>5,422,000</u>	<u>5,843,000</u>	
A011	TOTAL PAY		<u>4,205,000</u>	<u>3,459,000</u>	<u>3,634,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>544,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	571,000
A01151	PAY OF OTHER STAFF		<u>3,549,000</u>	<u>2,915,000</u>	<u>3,063,000</u>	
J035	Junior Teacher	BPS-09	2	2	818,000	1,055,000
A048	Arabic Teacher	BPS-09	1	1	396,000	408,000
J029	Junior Science Teacher	BPS-09	1	1	489,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,677,000	1,273,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		<u>1,805,000</u>	<u>1,963,000</u>	<u>2,209,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,805,000</u>	<u>1,963,000</u>	<u>2,209,000</u>	
A01202	House Rent Allowance		276,000		290,000	
A01203	Conveyance Allowance		368,000		371,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		211,000		210,000	
A0122M	Ad-hoc Relief Allowance - 2016		332,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		505,000		472,000	
A0123G	Ad-hoc Relief Allowance - 2018				472,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		99,000	
GRAND TOTAL			<u>6,010,000</u>	<u>5,422,000</u>	<u>5,843,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0316	<u>GIRLS MIDDLE SCHOOL SARHOOTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,395,000</u>	<u>3,550,000</u>	<u>3,820,000</u>	
A011	TOTAL PAY		<u>2,279,000</u>	<u>2,250,000</u>	<u>2,359,000</u>	
A01101	PAY OF OFFICERS		<u>502,000</u>	<u>502,000</u>	<u>520,000</u>	
S071	Senior Teacher	BPS-16	1	1	502,000	520,000
A01151	PAY OF OTHER STAFF		<u>1,777,000</u>	<u>1,748,000</u>	<u>1,839,000</u>	
J035	Junior Teacher	BPS-09	3	3	851,000	884,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	633,000	658,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>1,116,000</u>	<u>1,300,000</u>	<u>1,461,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,116,000</u>	<u>1,300,000</u>	<u>1,461,000</u>	
A01202	House Rent Allowance		188,000		188,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		180,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		273,000		307,000	
A0123G	Ad-hoc Relief Allowance - 2018				307,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>3,395,000</u>	<u>3,550,000</u>	<u>3,820,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0317	<u>GIRLS MIDDLE SCHOOL PLAIR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,754,000</u>	<u>3,733,000</u>	<u>4,025,000</u>	
A011	TOTAL PAY		<u>2,539,000</u>	<u>2,363,000</u>	<u>2,485,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>684,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,855,000</u>	<u>1,679,000</u>	<u>1,766,000</u>	
J035	Junior Teacher	BPS-09	2	2	582,000	596,000
J029	Junior Science Teacher	BPS-09	1	1	233,000	242,000
P047	Primary Teacher	BPS-07	3	3	782,000	813,000
N004	Naib Qasid	BPS-01	1	1	258,000	115,000
A012	TOTAL ALLOWANCES		<u>1,215,000</u>	<u>1,370,000</u>	<u>1,540,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,215,000</u>	<u>1,370,000</u>	<u>1,540,000</u>	
A01202	House Rent Allowance		221,000		220,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		155,000		155,000	
A0122M	Ad-hoc Relief Allowance - 2016		200,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		305,000		323,000	
A0123G	Ad-hoc Relief Allowance - 2018				323,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,754,000</u>	<u>3,733,000</u>	<u>4,025,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0318	<u>GIRLS MIDDLE SCHOOL SMALA THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,766,000</u>	<u>1,418,000</u>	<u>1,533,000</u>	
A011	TOTAL PAY		<u>1,214,000</u>	<u>873,000</u>	<u>924,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>236,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	254,000
A01151	PAY OF OTHER STAFF		<u>650,000</u>	<u>637,000</u>	<u>670,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	277,000
P047	Primary Teacher	BPS-07	1	1	377,000	393,000
A012	TOTAL ALLOWANCES		<u>552,000</u>	<u>545,000</u>	<u>609,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>552,000</u>	<u>545,000</u>	<u>609,000</u>	
A01202	House Rent Allowance		81,000		82,000	
A01203	Conveyance Allowance		118,000		117,000	
A01211	Hill Allow.(Personal Allowance)		5,000		2,000	
A01217	Medical Allowance		60,000		54,000	
A0122M	Ad-hoc Relief Allowance - 2016		96,000		74,000	
A0122Y	Ad-hoc Relief Allowance - 2017		146,000		120,000	
A0123G	Ad-hoc Relief Allowance - 2018				120,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		36,000	
GRAND TOTAL			<u>1,766,000</u>	<u>1,418,000</u>	<u>1,533,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0319	<u>GIRLS MIDDLE SCHOOL SAWAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,245,000</u>	<u>4,404,000</u>	<u>4,730,000</u>	
A011	TOTAL PAY		<u>2,900,000</u>	<u>2,836,000</u>	<u>2,964,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,044,000</u>	<u>1,980,000</u>	<u>2,073,000</u>	
J035	Junior Teacher	BPS-09	3	3	751,000	765,000
A048	Arabic Teacher	BPS-09	1	1	448,000	448,000
P047	Primary Teacher	BPS-07	3	3	668,000	679,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,345,000</u>	<u>1,568,000</u>	<u>1,766,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,345,000</u>	<u>1,568,000</u>	<u>1,766,000</u>	
A01202	House Rent Allowance		234,000		235,000	
A01203	Conveyance Allowance		255,000		255,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		179,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		230,000		228,000	
A0122Y	Ad-hoc Relief Allowance - 2017		348,000		385,000	
A0123G	Ad-hoc Relief Allowance - 2018				385,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,245,000</u>	<u>4,404,000</u>	<u>4,730,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0320	<u>GIRLS MIDDLE SCHOOL MANJWAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,068,000</u>	<u>5,306,000</u>	<u>5,712,000</u>	
A011	TOTAL PAY		<u>3,496,000</u>	<u>3,460,000</u>	<u>3,624,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,968,000</u>	<u>2,932,000</u>	<u>3,078,000</u>	
J035	Junior Teacher	BPS-09	2	2	987,000	1,019,000
A048	Arabic Teacher	BPS-09	1	1	491,000	510,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
P047	Primary Teacher	BPS-07	3	3	975,000	1,017,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,572,000</u>	<u>1,846,000</u>	<u>2,088,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,572,000</u>	<u>1,846,000</u>	<u>2,088,000</u>	
A01202	House Rent Allowance				245,000	245,000
A01203	Conveyance Allowance				362,000	362,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	14,000
A01217	Medical Allowance				170,000	167,000
A0122M	Ad-hoc Relief Allowance - 2016				277,000	277,000
A0122Y	Ad-hoc Relief Allowance - 2017				420,000	471,000
A0123G	Ad-hoc Relief Allowance - 2018					471,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				75,000	72,000
GRAND TOTAL			<u>5,068,000</u>	<u>5,306,000</u>	<u>5,712,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0321	<u>GIRLS MIDDLE SCHOOL KOTLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,087,000</u>	<u>2,742,000</u>	<u>2,949,000</u>	
A011	TOTAL PAY		<u>2,080,000</u>	<u>1,694,000</u>	<u>1,780,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>418,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		<u>1,662,000</u>	<u>1,276,000</u>	<u>1,343,000</u>	
J035	Junior Teacher	BPS-09	1	1	525,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	751,000	781,000
N004	Naib Qasid	BPS-01	1	1	232,000	236,000
A012	TOTAL ALLOWANCES		<u>1,007,000</u>	<u>1,048,000</u>	<u>1,169,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,007,000</u>	<u>1,048,000</u>	<u>1,169,000</u>	
A01202	House Rent Allowance		164,000		157,000	
A01203	Conveyance Allowance		220,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		163,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		250,000		231,000	
A0123G	Ad-hoc Relief Allowance - 2018				231,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,087,000</u>	<u>2,742,000</u>	<u>2,949,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0322	<u>GIRLS MIDDLE SCHOOL MANDI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,874,000</u>	<u>5,164,000</u>	<u>5,547,000</u>	
A011	TOTAL PAY		<u>3,371,000</u>	<u>3,400,000</u>	<u>3,547,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>2,752,000</u>	<u>2,781,000</u>	<u>2,910,000</u>	
J035	Junior Teacher	BPS-09	2	2	901,000	994,000
A048	Arabic Teacher	BPS-09	1	1	409,000	425,000
J029	Junior Science Teacher	BPS-09	1	1	386,000	400,000
P047	Primary Teacher	BPS-07	3	3	927,000	959,000
N004	Naib Qasid	BPS-01	1	1	129,000	132,000
A012	TOTAL ALLOWANCES		<u>1,503,000</u>	<u>1,764,000</u>	<u>2,000,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,503,000</u>	<u>1,764,000</u>	<u>2,000,000</u>	
A01202	House Rent Allowance		231,000		226,000	
A01203	Conveyance Allowance		325,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		14,000	
A01217	Medical Allowance		172,000		172,000	
A0122M	Ad-hoc Relief Allowance - 2016		268,000		274,000	
A0122Y	Ad-hoc Relief Allowance - 2017		405,000		461,000	
A0123G	Ad-hoc Relief Allowance - 2018				461,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		84,000	
GRAND TOTAL			<u>4,874,000</u>	<u>5,164,000</u>	<u>5,547,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0323	<u>GIRLS MIDDLE SCHOOL NARAKOTE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,606,000</u>	<u>3,711,000</u>	<u>3,990,000</u>	
A011	TOTAL PAY		<u>2,480,000</u>	<u>2,399,000</u>	<u>2,510,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,916,000</u>	<u>1,835,000</u>	<u>1,927,000</u>	
J035	Junior Teacher	BPS-09	2	2	929,000	959,000
P047	Primary Teacher	BPS-07	3	3	855,000	832,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,126,000</u>	<u>1,312,000</u>	<u>1,480,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,126,000</u>	<u>1,312,000</u>	<u>1,480,000</u>	
A01202	House Rent Allowance				170,000	175,000
A01203	Conveyance Allowance				242,000	242,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	10,000
A01217	Medical Allowance				133,000	133,000
A0122M	Ad-hoc Relief Allowance - 2016				197,000	200,000
A0122Y	Ad-hoc Relief Allowance - 2017				298,000	326,000
A0123G	Ad-hoc Relief Allowance - 2018					326,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	60,000
GRAND TOTAL			<u>3,606,000</u>	<u>3,711,000</u>	<u>3,990,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0324	<u>GIRLS MIDDLE SCHOOL JABRI MOHRI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,948,000	5,199,000	5,593,000
A011	TOTAL PAY		8	8	3,503,000
A01101	PAY OF OFFICERS		1	1	718,000
S071	Senior Teacher	BPS-16	1	1	718,000
A01151	PAY OF OTHER STAFF		7	7	2,785,000
J035	Junior Teacher	BPS-09	4	4	1,870,000
P047	Primary Teacher	BPS-07	2	2	726,000
N004	Naib Qasid	BPS-01	1	1	189,000
A012	TOTAL ALLOWANCES		1,445,000	1,729,000	1,971,000
A012-1	TOTAL REGULAR ALLOWANCES		1,445,000	1,729,000	1,971,000
A01202	House Rent Allowance		239,000		239,000
A01203	Conveyance Allowance		265,000		265,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		14,000
A01217	Medical Allowance		153,000		153,000
A0122M	Ad-hoc Relief Allowance - 2016		278,000		278,000
A0122Y	Ad-hoc Relief Allowance - 2017		420,000		471,000
A0123G	Ad-hoc Relief Allowance - 2018				471,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			4,948,000	5,199,000	5,593,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0325	<u>GIRLS MIDDLE SCHOOL CHANI SYDAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,277,000</u>	<u>3,652,000</u>	<u>3,930,000</u>	
A011	TOTAL PAY		<u>3,688,000</u>	<u>2,259,000</u>	<u>2,374,000</u>	
A01101	PAY OF OFFICERS		<u>692,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	692,000	737,000
A01151	PAY OF OTHER STAFF		<u>2,996,000</u>	<u>1,550,000</u>	<u>1,637,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,202,000	401,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	154,000
A048	Arabic Teacher	BPS-09	1	1	512,000	154,000
P047	Primary Teacher	BPS-07	3	3	881,000	747,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,589,000</u>	<u>1,393,000</u>	<u>1,556,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,589,000</u>	<u>1,393,000</u>	<u>1,556,000</u>	
A01202	House Rent Allowance				231,000	218,000
A01203	Conveyance Allowance				340,000	255,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				12,000	7,000
A01217	Medical Allowance				177,000	177,000
A0122M	Ad-hoc Relief Allowance - 2016				294,000	179,000
A0122Y	Ad-hoc Relief Allowance - 2017				443,000	309,000
A0123G	Ad-hoc Relief Allowance - 2018					309,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				84,000	93,000
GRAND TOTAL			<u>5,277,000</u>	<u>3,652,000</u>	<u>3,930,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0326	<u>GIRLS MIDDLE SCHOOL PHATHIALI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,723,000</u>	<u>3,793,000</u>	<u>4,077,000</u>	
A011	TOTAL PAY		<u>2,535,000</u>	<u>2,434,000</u>	<u>2,548,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,989,000</u>	<u>1,888,000</u>	<u>1,984,000</u>	
J035	Junior Teacher	BPS-09	2	2	701,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	154,000
P047	Primary Teacher	BPS-07	3	3	946,000	979,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,188,000</u>	<u>1,359,000</u>	<u>1,529,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,188,000</u>	<u>1,359,000</u>	<u>1,529,000</u>	
A01202	House Rent Allowance		189,000		190,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		145,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		203,000		194,000	
A0122Y	Ad-hoc Relief Allowance - 2017		304,000		331,000	
A0123G	Ad-hoc Relief Allowance - 2018				331,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		69,000	
GRAND TOTAL			<u>3,723,000</u>	<u>3,793,000</u>	<u>4,077,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0327	<u>GIRLS MIDDLE SCHOOL DONGI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,145,000</u>	<u>3,783,000</u>	<u>4,072,000</u>	
A011	TOTAL PAY		<u>2,870,000</u>	<u>2,421,000</u>	<u>2,538,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>599,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	627,000
A01151	PAY OF OTHER STAFF		<u>2,360,000</u>	<u>1,822,000</u>	<u>1,911,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,286,000	977,000
P047	Primary Teacher	BPS-07	3	3	821,000	671,000
N004	Naib Qasid	BPS-01	1	1	253,000	263,000
A012	TOTAL ALLOWANCES		<u>1,275,000</u>	<u>1,362,000</u>	<u>1,534,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,275,000</u>	<u>1,362,000</u>	<u>1,534,000</u>	
A01202	House Rent Allowance		197,000		204,000	
A01203	Conveyance Allowance		265,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		229,000		186,000	
A0122Y	Ad-hoc Relief Allowance - 2017		344,000		330,000	
A0123G	Ad-hoc Relief Allowance - 2018				330,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>4,145,000</u>	<u>3,783,000</u>	<u>4,072,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0328	<u>GIRLS MIDDLE SCHOOL POTHAKOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,622,000</u>	<u>4,849,000</u>	<u>5,206,000</u>	
A011	TOTAL PAY		<u>3,228,000</u>	<u>3,196,000</u>	<u>3,333,000</u>	
A01101	PAY OF OFFICERS		<u>601,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	601,000	619,000
A01151	PAY OF OTHER STAFF		<u>2,627,000</u>	<u>2,595,000</u>	<u>2,714,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	897,000
J029	Junior Science Teacher	BPS-09	1	1	414,000	428,000
P047	Primary Teacher	BPS-07	3	3	1,090,000	1,131,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,394,000</u>	<u>1,653,000</u>	<u>1,873,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,394,000</u>	<u>1,653,000</u>	<u>1,873,000</u>	
A01202	House Rent Allowance		207,000		207,000	
A01203	Conveyance Allowance		291,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		261,000		261,000	
A0122Y	Ad-hoc Relief Allowance - 2017		387,000		433,000	
A0123G	Ad-hoc Relief Allowance - 2018				433,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>4,622,000</u>	<u>4,849,000</u>	<u>5,206,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0330	<u>GIRLS MIDDLE SCHOOL SAILOON KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,896,000</u>	<u>4,084,000</u>	<u>4,388,000</u>	
A011	TOTAL PAY		<u>2,676,000</u>	<u>2,650,000</u>	<u>2,769,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,148,000</u>	<u>2,122,000</u>	<u>2,223,000</u>	
J035	Junior Teacher	BPS-09	2	2	596,000	619,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
A048	Arabic Teacher	BPS-09	1	1	259,000	268,000
P047	Primary Teacher	BPS-07	2	2	876,000	906,000
N004	Naib Qasid	BPS-01	1	1	263,000	267,000
A012	TOTAL ALLOWANCES		<u>1,220,000</u>	<u>1,434,000</u>	<u>1,619,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,220,000</u>	<u>1,434,000</u>	<u>1,619,000</u>	
A01202	House Rent Allowance		194,000		193,000	
A01203	Conveyance Allowance		254,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		149,000		149,000	
A0122M	Ad-hoc Relief Allowance - 2016		213,000		213,000	
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		360,000	
A0123G	Ad-hoc Relief Allowance - 2018				360,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,896,000</u>	<u>4,084,000</u>	<u>4,388,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0331	<u>GIRLS MIDDLE SCHOOL GHUNNI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,697,000</u>	<u>5,482,000</u>	<u>5,900,000</u>	
A011	TOTAL PAY		<u>3,992,000</u>	<u>3,592,000</u>	<u>3,758,000</u>	
A01101	PAY OF OFFICERS		<u>654,000</u>	<u>654,000</u>	<u>682,000</u>	
S071	Senior Teacher	BPS-16	1	1	654,000	682,000
A01151	PAY OF OTHER STAFF		<u>3,338,000</u>	<u>2,938,000</u>	<u>3,076,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,636,000	1,329,000
A048	Arabic Teacher	BPS-09	1	1	153,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	233,000
P047	Primary Teacher	BPS-07	3	3	1,067,000	1,097,000
N004	Naib Qasid	BPS-01	1	1	258,000	263,000
A012	TOTAL ALLOWANCES		<u>1,705,000</u>	<u>1,890,000</u>	<u>2,142,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,705,000</u>	<u>1,890,000</u>	<u>2,142,000</u>	
A01202	House Rent Allowance		279,000		265,000	
A01203	Conveyance Allowance		333,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		14,000	
A01217	Medical Allowance		189,000		189,000	
A0122M	Ad-hoc Relief Allowance - 2016		315,000		286,000	
A0122Y	Ad-hoc Relief Allowance - 2017		479,000		489,000	
A0123G	Ad-hoc Relief Allowance - 2018				489,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		90,000	
GRAND TOTAL			<u>5,697,000</u>	<u>5,482,000</u>	<u>5,900,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0332	<u>GIRLS MIDDLE SCHOOL MANDAITER KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,784,000</u>	<u>3,148,000</u>	<u>3,390,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,605,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>601,000</u>
S071	Senior Teacher	BPS-16	1	1	601,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,004,000</u>
J035	Junior Teacher	BPS-09	2	2	1,165,000
P047	Primary Teacher	BPS-07	3	3	576,000
N004	Naib Qasid	BPS-01	1	1	263,000
A012	TOTAL ALLOWANCES		<u>1,179,000</u>	<u>1,180,000</u>	<u>1,320,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,179,000</u>	<u>1,180,000</u>	<u>1,320,000</u>
A01202	House Rent Allowance		174,000		170,000
A01203	Conveyance Allowance		271,000		245,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		135,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		208,000		166,000
A0122Y	Ad-hoc Relief Allowance - 2017		313,000		269,000
A0123G	Ad-hoc Relief Allowance - 2018				269,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			<u>3,784,000</u>	<u>3,148,000</u>	<u>3,390,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0333	<u>GIRLS MIDDLE SCHOOL DANNA KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,284,000	0	0
A011	TOTAL PAY		2,936,000	0	0
A01101	PAY OF OFFICERS		564,000	0	0
S071	Senior Teacher	BPS-16	1	564,000	
A01151	PAY OF OTHER STAFF		2,372,000	0	0
J035	Junior Teacher	BPS-09	3	771,000	
A048	Arabic Teacher	BPS-09	1	358,000	
P047	Primary Teacher	BPS-07	4	990,000	
N004	Naib Qasid	BPS-01	1	253,000	
A012	TOTAL ALLOWANCES		1,348,000	0	0
A012-1	TOTAL REGULAR ALLOWANCES		1,348,000	0	0
A01202	House Rent Allowance		213,000		
A01203	Conveyance Allowance		277,000		
A01207	Washing Allowance		2,000		
A01208	Dress Allowance		2,000		
A01211	Hill Allow.(Personal Allowance)		10,000		
A01217	Medical Allowance		169,000		
A0122M	Ad-hoc Relief Allowance - 2016		232,000		
A0122Y	Ad-hoc Relief Allowance - 2017		352,000		0
A01238	Charge Allowance		4,000		
A01289	Teaching Allowance		87,000		
GRAND TOTAL			4,284,000	0	0

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0336	<u>GIRLS MIDDLE SCHOOL MAJIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,266,000</u>	<u>4,112,000</u>	<u>4,423,000</u>	
A011	TOTAL PAY		<u>2,919,000</u>	<u>2,604,000</u>	<u>2,731,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>2,355,000</u>	<u>2,040,000</u>	<u>2,148,000</u>	
J035	Junior Teacher	BPS-09	2	2	771,000	631,000
A048	Arabic Teacher	BPS-09	1	1	358,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	819,000	876,000
N004	Naib Qasid	BPS-01	1	1	253,000	115,000
A012	TOTAL ALLOWANCES		<u>1,347,000</u>	<u>1,508,000</u>	<u>1,692,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,347,000</u>	<u>1,508,000</u>	<u>1,692,000</u>	
A01202	House Rent Allowance		213,000		213,000	
A01203	Conveyance Allowance		277,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		169,000		177,000	
A0122M	Ad-hoc Relief Allowance - 2016		232,000		209,000	
A0122Y	Ad-hoc Relief Allowance - 2017		350,000		355,000	
A0123G	Ad-hoc Relief Allowance - 2018				355,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		87,000		90,000	
GRAND TOTAL			<u>4,266,000</u>	<u>4,112,000</u>	<u>4,423,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0337	<u>GIRLS MIDDLE SCHOOL OUDAY SHARIF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,562,000</u>	<u>3,717,000</u>	<u>4,005,000</u>	
A011	TOTAL PAY		<u>2,405,000</u>	<u>2,404,000</u>	<u>2,522,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>571,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,583,000</u>	<u>1,833,000</u>	<u>1,923,000</u>	
J035	Junior Teacher	BPS-09	2	2	539,000	950,000
P047	Primary Teacher	BPS-07	3	3	914,000	851,000
N004	Naib Qasid	BPS-01	1	1	130,000	122,000
A012	TOTAL ALLOWANCES		<u>1,157,000</u>	<u>1,313,000</u>	<u>1,483,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,157,000</u>	<u>1,313,000</u>	<u>1,483,000</u>	
A01202	House Rent Allowance		210,000		193,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		148,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		193,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017		289,000		328,000	
A0123G	Ad-hoc Relief Allowance - 2018				328,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,562,000</u>	<u>3,717,000</u>	<u>4,005,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0338	<u>GIRLS MIDDLE SCHOOL RAJDAHANI SOHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,889,000</u>	<u>5,034,000</u>	<u>5,417,000</u>	
A011	TOTAL PAY		<u>3,355,000</u>	<u>3,253,000</u>	<u>3,406,000</u>	
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>839,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	912,000	875,000
A01151	PAY OF OTHER STAFF		<u>2,443,000</u>	<u>2,414,000</u>	<u>2,531,000</u>	
J035	Junior Teacher	BPS-09	2	2	740,000	763,000
A048	Arabic Teacher	BPS-09	1	1	330,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	883,000	916,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,534,000</u>	<u>1,781,000</u>	<u>2,011,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,534,000</u>	<u>1,781,000</u>	<u>2,011,000</u>	
A01202	House Rent Allowance		291,000		291,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		12,000	
A01217	Medical Allowance		184,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		265,000		259,000	
A0122Y	Ad-hoc Relief Allowance - 2017		403,000		443,000	
A0123G	Ad-hoc Relief Allowance - 2018				443,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		87,000		87,000	
GRAND TOTAL			<u>4,889,000</u>	<u>5,034,000</u>	<u>5,417,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0340	<u>GIRLS MIDDLE SCHOOL BAGHA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,773,000</u>	<u>2,738,000</u>	<u>2,944,000</u>	
A011	TOTAL PAY		<u>1,775,000</u>	<u>1,723,000</u>	<u>1,805,000</u>	
A01101	PAY OF OFFICERS		<u>765,000</u>	<u>765,000</u>	<u>792,000</u>	
S071	Senior Teacher	BPS-16	1	1	765,000	792,000
A01151	PAY OF OTHER STAFF		<u>1,010,000</u>	<u>958,000</u>	<u>1,013,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	163,000
P047	Primary Teacher	BPS-07	2	2	451,000	313,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>998,000</u>	<u>1,015,000</u>	<u>1,139,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>998,000</u>	<u>1,015,000</u>	<u>1,139,000</u>	
A01202	House Rent Allowance		159,000		156,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		3,000	
A01217	Medical Allowance		122,000		122,000	
A0122M	Ad-hoc Relief Allowance - 2016		246,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000		235,000	
A0123G	Ad-hoc Relief Allowance - 2018				235,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			<u>2,773,000</u>	<u>2,738,000</u>	<u>2,944,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0341	<u>GIRLS MIDDLE SCHOOL RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,534,000</u>	<u>3,649,000</u>	<u>3,888,000</u>	
A011	TOTAL PAY		<u>2,402,000</u>	<u>2,335,000</u>	<u>2,442,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>737,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	765,000
A01151	PAY OF OTHER STAFF		<u>1,831,000</u>	<u>1,598,000</u>	<u>1,677,000</u>	
J035	Junior Teacher	BPS-09	1	1	564,000	372,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	869,000	902,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		<u>1,132,000</u>	<u>1,314,000</u>	<u>1,446,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,132,000</u>	<u>1,314,000</u>	<u>1,446,000</u>	
A01202	House Rent Allowance		192,000		186,000	
A01203	Conveyance Allowance		245,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		138,000		140,000	
A0122M	Ad-hoc Relief Allowance - 2016		188,000		187,000	
A0122Y	Ad-hoc Relief Allowance - 2017		288,000		317,000	
A0123G	Ad-hoc Relief Allowance - 2018				317,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>3,534,000</u>	<u>3,649,000</u>	<u>3,888,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0342	<u>GIRLS MIDDLE SCHOOL NARGAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,640,000</u>	<u>3,424,000</u>	<u>3,680,000</u>	
A011	TOTAL PAY		<u>2,505,000</u>	<u>2,189,000</u>	<u>2,291,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,941,000</u>	<u>1,625,000</u>	<u>1,708,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	442,000	154,000
P047	Primary Teacher	BPS-07	3	3	906,000	943,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,135,000</u>	<u>1,235,000</u>	<u>1,389,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,135,000</u>	<u>1,235,000</u>	<u>1,389,000</u>	
A01202	House Rent Allowance		176,000		169,000	
A01203	Conveyance Allowance		253,000		242,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		133,000		133,000	
A0122M	Ad-hoc Relief Allowance - 2016		199,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		298,000	
A0123G	Ad-hoc Relief Allowance - 2018				298,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>3,640,000</u>	<u>3,424,000</u>	<u>3,680,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0343	<u>GIRLS MIDDLE SCHOOL HATLI ZAIREEN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,939,000</u>	<u>4,174,000</u>	<u>4,503,000</u>	
A011	TOTAL PAY		<u>2,673,000</u>	<u>2,675,000</u>	<u>2,812,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,851,000</u>	<u>1,853,000</u>	<u>1,956,000</u>	
J035	Junior Teacher	BPS-09	1	1	287,000	302,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,041,000	1,113,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,266,000</u>	<u>1,499,000</u>	<u>1,691,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,266,000</u>	<u>1,499,000</u>	<u>1,691,000</u>	
A01202	House Rent Allowance		227,000		235,000	
A01203	Conveyance Allowance		254,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		160,000		160,000	
A0122M	Ad-hoc Relief Allowance - 2016		210,000		211,000	
A0122Y	Ad-hoc Relief Allowance - 2017		321,000		366,000	
A0123G	Ad-hoc Relief Allowance - 2018				366,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		72,000	
GRAND TOTAL			<u>3,939,000</u>	<u>4,174,000</u>	<u>4,503,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0344	<u>GIRLS MIDDLE SCHOOL NARMANDO KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,388,000</u>	<u>3,603,000</u>	<u>3,863,000</u>	
A011	TOTAL PAY		<u>2,289,000</u>	<u>2,385,000</u>	<u>2,481,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>619,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,670,000</u>	<u>1,766,000</u>	<u>1,844,000</u>	
J035	Junior Teacher	BPS-09	1	1	395,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	175,000	184,000
P047	Primary Teacher	BPS-07	2	2	903,000	933,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,099,000</u>	<u>1,218,000</u>	<u>1,382,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,099,000</u>	<u>1,218,000</u>	<u>1,382,000</u>	
A01202	House Rent Allowance		156,000		151,000	
A01203	Conveyance Allowance		219,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		118,000		118,000	
A0122M	Ad-hoc Relief Allowance - 2016		215,000		193,000	
A0122Y	Ad-hoc Relief Allowance - 2017		322,000		323,000	
A0123G	Ad-hoc Relief Allowance - 2018				323,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>3,388,000</u>	<u>3,603,000</u>	<u>3,863,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0345	<u>GIRLS MIDDLE SCHOOL DHAIRI NALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,048,000	4,251,000	4,569,000	
A011	TOTAL PAY		2,819,000	2,799,000	2,921,000	
A01101	PAY OF OFFICERS		959,000	960,000	994,000	
S071	Senior Teacher	BPS-16	1	1	959,000	994,000
A01151	PAY OF OTHER STAFF		1,860,000	1,839,000	1,927,000	
J035	Junior Teacher	BPS-09	1	1	399,000	414,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	1,106,000	1,145,000
N004	Naib Qasid	BPS-01	1	1	201,000	205,000
A012	TOTAL ALLOWANCES		1,229,000	1,452,000	1,648,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,229,000	1,452,000	1,648,000	
A01202	House Rent Allowance		209,000		209,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		224,000		224,000	
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		380,000	
A0123G	Ad-hoc Relief Allowance - 2018				380,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			4,048,000	4,251,000	4,569,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0346	<u>GIRLS MIDDLE SCHOOL SIAH SHARIEF KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,419,000</u>	<u>3,462,000</u>	<u>3,731,000</u>	
A011	TOTAL PAY		<u>2,308,000</u>	<u>2,214,000</u>	<u>2,325,000</u>	
A01101	PAY OF OFFICERS		<u>544,000</u>	<u>571,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	544,000	599,000
A01151	PAY OF OTHER STAFF		<u>1,764,000</u>	<u>1,643,000</u>	<u>1,726,000</u>	
J035	Junior Teacher	BPS-09	1	1	386,000	266,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	358,000
P047	Primary Teacher	BPS-07	3	3	859,000	925,000
N004	Naib Qasid	BPS-01	1	1	189,000	177,000
A012	TOTAL ALLOWANCES		<u>1,111,000</u>	<u>1,248,000</u>	<u>1,406,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,111,000</u>	<u>1,248,000</u>	<u>1,406,000</u>	
A01202	House Rent Allowance		200,000		188,000	
A01203	Conveyance Allowance		242,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		176,000	
A0122Y	Ad-hoc Relief Allowance - 2017		277,000		302,000	
A0123G	Ad-hoc Relief Allowance - 2018				302,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>3,419,000</u>	<u>3,462,000</u>	<u>3,731,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0347	<u>GIRLS MIDDLE SCHOOL SAILOOS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,023,000</u>	<u>3,209,000</u>	<u>3,455,000</u>	
A011	TOTAL PAY		<u>1,991,000</u>	<u>2,030,000</u>	<u>2,132,000</u>	
A01101	PAY OF OFFICERS		<u>309,000</u>	<u>309,000</u>	<u>327,000</u>	
S071	Senior Teacher	BPS-16	1	1	309,000	327,000
A01151	PAY OF OTHER STAFF		<u>1,682,000</u>	<u>1,721,000</u>	<u>1,805,000</u>	
J035	Junior Teacher	BPS-09	2	2	630,000	771,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	2	2	534,000	501,000
N004	Naib Qasid	BPS-01	1	1	188,000	189,000
A012	TOTAL ALLOWANCES		<u>1,032,000</u>	<u>1,179,000</u>	<u>1,323,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,032,000</u>	<u>1,179,000</u>	<u>1,323,000</u>	
A01202	House Rent Allowance		174,000		169,000	
A01203	Conveyance Allowance		253,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		122,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		156,000		162,000	
A0122Y	Ad-hoc Relief Allowance - 2017		239,000		277,000	
A0123G	Ad-hoc Relief Allowance - 2018				277,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		60,000	
GRAND TOTAL			<u>3,023,000</u>	<u>3,209,000</u>	<u>3,455,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES
			2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0349	<u>GIRLS MIDDLE SCHOOL JARRAHI KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,950,000</u>	<u>4,101,000</u>	<u>4,389,000</u>
A011	TOTAL PAY		<u>2,794,000</u>	<u>2,732,000</u>	<u>2,834,000</u>
A01101	PAY OF OFFICERS		<u>1,238,000</u>	<u>1,238,000</u>	<u>1,272,000</u>
S071	Senior Teacher	BPS-16	1	1	1,238,000
A01151	PAY OF OTHER STAFF		<u>1,556,000</u>	<u>1,494,000</u>	<u>1,562,000</u>
J035	Junior Teacher	BPS-09	1	1	489,000
J029	Junior Science Teacher	BPS-09	1	1	470,000
P047	Primary Teacher	BPS-07	2	2	404,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		<u>1,156,000</u>	<u>1,369,000</u>	<u>1,555,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,156,000</u>	<u>1,369,000</u>	<u>1,555,000</u>
A01202	House Rent Allowance		180,000		181,000
A01203	Conveyance Allowance		196,000		196,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		148,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		221,000		218,000
A0122Y	Ad-hoc Relief Allowance - 2017		335,000		368,000
A0123G	Ad-hoc Relief Allowance - 2018				368,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		1,000
A01289	Teaching Allowance		60,000		60,000
GRAND TOTAL			<u>3,950,000</u>	<u>4,101,000</u>	<u>4,389,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0351	<u>GIRLS MIDDLE SCHOOL NAGHAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,971,000</u>	<u>3,234,000</u>	<u>3,477,000</u>	
A011	TOTAL PAY		<u>1,971,000</u>	<u>2,073,000</u>	<u>2,170,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>822,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,407,000</u>	<u>1,251,000</u>	<u>1,314,000</u>	
J035	Junior Teacher	BPS-09	1	1	316,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	372,000
P047	Primary Teacher	BPS-07	2	2	736,000	530,000
N004	Naib Qasid	BPS-01	1	1	157,000	258,000
A012	TOTAL ALLOWANCES		<u>1,000,000</u>	<u>1,161,000</u>	<u>1,307,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,000,000</u>	<u>1,161,000</u>	<u>1,307,000</u>	
A01202	House Rent Allowance		164,000		180,000	
A01203	Conveyance Allowance		220,000		196,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		130,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		158,000		164,000	
A0122Y	Ad-hoc Relief Allowance - 2017		237,000		282,000	
A0123G	Ad-hoc Relief Allowance - 2018				282,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		60,000	
GRAND TOTAL			<u>2,971,000</u>	<u>3,234,000</u>	<u>3,477,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0354	<u>GIRLS MIDDLE SCHOOL KHOR RICHALA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,859,000</u>	<u>3,110,000</u>	<u>3,343,000</u>	
A011	TOTAL PAY		<u>1,782,000</u>	<u>1,954,000</u>	<u>2,049,000</u>	
A01101	PAY OF OFFICERS		<u>490,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	490,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,292,000</u>	<u>1,390,000</u>	<u>1,466,000</u>	
J035	Junior Teacher	BPS-09	1	1	288,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	181,000	207,000
P047	Primary Teacher	BPS-07	3	3	672,000	768,000
N004	Naib Qasid	BPS-01	1	1	151,000	161,000
A012	TOTAL ALLOWANCES		<u>1,077,000</u>	<u>1,156,000</u>	<u>1,294,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,077,000</u>	<u>1,156,000</u>	<u>1,294,000</u>	
A01202	House Rent Allowance		162,000		164,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		130,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		263,000		160,000	
A0122Y	Ad-hoc Relief Allowance - 2017		214,000		266,000	
A0123G	Ad-hoc Relief Allowance - 2018				266,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,859,000</u>	<u>3,110,000</u>	<u>3,343,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0356	<u>GIRLS MIDDLE SCHOOL SARSAWA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,590,000</u>	<u>5,537,000</u>	<u>5,962,000</u>	
A011	TOTAL PAY		<u>3,898,000</u>	<u>3,616,000</u>	<u>3,787,000</u>	
A01101	PAY OF OFFICERS		<u>709,000</u>	<u>709,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	709,000	737,000
A01151	PAY OF OTHER STAFF		<u>3,189,000</u>	<u>2,907,000</u>	<u>3,050,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,340,000	1,368,000
J038	Junior Teacher Technical	BPS-09	1	1	216,000	207,000
P047	Primary Teacher	BPS-07	4	4	1,515,000	1,353,000
N004	Naib Qasid	BPS-01	1	1	118,000	122,000
A012	TOTAL ALLOWANCES		<u>1,692,000</u>	<u>1,921,000</u>	<u>2,175,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,692,000</u>	<u>1,921,000</u>	<u>2,175,000</u>	
A01202	House Rent Allowance		278,000		270,000	
A01203	Conveyance Allowance		333,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		12,000	
A01217	Medical Allowance		191,000		191,000	
A0122M	Ad-hoc Relief Allowance - 2016		307,000		289,000	
A0122Y	Ad-hoc Relief Allowance - 2017		468,000		492,000	
A0123G	Ad-hoc Relief Allowance - 2018				492,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		93,000		99,000	
GRAND TOTAL			<u>5,590,000</u>	<u>5,537,000</u>	<u>5,962,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0357	<u>GIRLS MIDDLE SCHOOL SAERI KHOI RATTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,747,000	6,027,000	6,491,000	
A011	TOTAL PAY		3,962,000	3,920,000	4,108,000	
A01101	PAY OF OFFICERS		418,000	418,000	437,000	
S071	Senior Teacher	BPS-16	1	1	418,000	437,000
A01151	PAY OF OTHER STAFF		3,544,000	3,502,000	3,671,000	
J035	Junior Teacher	BPS-09	4	4	1,810,000	1,872,000
P047	Primary Teacher	BPS-07	5	5	1,565,000	1,626,000
N004	Naib Qasid	BPS-01	1	1	169,000	173,000
A012	TOTAL ALLOWANCES		1,785,000	2,107,000	2,383,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,785,000	2,107,000	2,383,000	
A01202	House Rent Allowance		284,000		283,000	
A01203	Conveyance Allowance		393,000		393,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		198,000		198,000	
A0122M	Ad-hoc Relief Allowance - 2016		314,000		314,000	
A0122Y	Ad-hoc Relief Allowance - 2017		475,000		534,000	
A0123G	Ad-hoc Relief Allowance - 2018				534,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		99,000		105,000	
GRAND TOTAL			5,747,000	6,027,000	6,491,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0358	<u>GIRLS MIDDLE SCHOOL CHANG PURE KHAWAS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,166,000</u>	<u>5,307,000</u>	<u>5,723,000</u>	
A011	TOTAL PAY		<u>3,509,000</u>	<u>3,385,000</u>	<u>3,559,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,653,000</u>	<u>2,529,000</u>	<u>2,668,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,548,000	1,543,000
P047	Primary Teacher	BPS-07	4	4	924,000	940,000
N004	Naib Qasid	BPS-01	1	1	181,000	185,000
A012	TOTAL ALLOWANCES		<u>1,657,000</u>	<u>1,922,000</u>	<u>2,164,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,657,000</u>	<u>1,922,000</u>	<u>2,164,000</u>	
A01202	House Rent Allowance		290,000		290,000	
A01203	Conveyance Allowance		359,000		359,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		199,000		199,000	
A0122M	Ad-hoc Relief Allowance - 2016		276,000		272,000	
A0122Y	Ad-hoc Relief Allowance - 2017		421,000		463,000	
A0123G	Ad-hoc Relief Allowance - 2018				463,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			<u>5,166,000</u>	<u>5,307,000</u>	<u>5,723,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0359	<u>GIRLS MIDDLE SCHOOL AGHAR COLONY GULHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,130,000</u>	<u>2,257,000</u>	<u>2,418,000</u>	
A011	TOTAL PAY		<u>1,448,000</u>	<u>1,458,000</u>	<u>1,519,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>656,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>792,000</u>	<u>802,000</u>	<u>845,000</u>	
J035	Junior Teacher	BPS-09	1	1	320,000	373,000
P047	Primary Teacher	BPS-07	2	2	472,000	472,000
A012	TOTAL ALLOWANCES		<u>682,000</u>	<u>799,000</u>	<u>899,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>682,000</u>	<u>799,000</u>	<u>899,000</u>	
A01202	House Rent Allowance		107,000		102,000	
A01203	Conveyance Allowance		152,000		152,000	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		83,000		83,000	
A0122M	Ad-hoc Relief Allowance - 2016		114,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		174,000		197,000	
A0123G	Ad-hoc Relief Allowance - 2018				197,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		42,000	
GRAND TOTAL			<u>2,130,000</u>	<u>2,257,000</u>	<u>2,418,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0360	<u>GIRLS MIDDLE SCHOOL PHAGWAR MOHRA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,345,000</u>	<u>3,417,000</u>	<u>3,682,000</u>	
A011	TOTAL PAY		<u>2,357,000</u>	<u>2,265,000</u>	<u>2,369,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>787,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,570,000</u>	<u>1,478,000</u>	<u>1,547,000</u>	
J035	Junior Teacher	BPS-09	1	1	424,000	361,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	224,000
A048	Arabic Teacher	BPS-09	1	1	489,000	505,000
P047	Primary Teacher	BPS-07	1	1	441,000	457,000
A012	TOTAL ALLOWANCES		<u>988,000</u>	<u>1,152,000</u>	<u>1,313,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>988,000</u>	<u>1,152,000</u>	<u>1,313,000</u>	
A01202	House Rent Allowance		170,000		170,000	
A01203	Conveyance Allowance		186,000		186,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		102,000		102,000	
A0122M	Ad-hoc Relief Allowance - 2016		179,000		173,000	
A0122Y	Ad-hoc Relief Allowance - 2017		283,000		308,000	
A0123G	Ad-hoc Relief Allowance - 2018				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		57,000		54,000	
GRAND TOTAL			<u>3,345,000</u>	<u>3,417,000</u>	<u>3,682,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0361	<u>GIRLS MIDDLE SCHOOL NAKIAL GHARBI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,086,000</u>	<u>3,544,000</u>	<u>3,811,000</u>	
A011	TOTAL PAY		<u>2,084,000</u>	<u>2,296,000</u>	<u>2,402,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,520,000</u>	<u>1,732,000</u>	<u>1,819,000</u>	
J035	Junior Teacher	BPS-09	1	1	478,000	491,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	414,000
P047	Primary Teacher	BPS-07	3	3	888,000	914,000
A012	TOTAL ALLOWANCES		<u>1,002,000</u>	<u>1,248,000</u>	<u>1,409,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,002,000</u>	<u>1,248,000</u>	<u>1,409,000</u>	
A01202	House Rent Allowance		155,000		162,000	
A01203	Conveyance Allowance		235,000		246,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		114,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		165,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		250,000		312,000	
A0123G	Ad-hoc Relief Allowance - 2018				312,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		69,000		63,000	
GRAND TOTAL			<u>3,086,000</u>	<u>3,544,000</u>	<u>3,811,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0362	<u>GIRLS MIDDLE SCHOOL BARMOCH KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,604,000</u>	<u>2,533,000</u>	<u>2,715,000</u>	
A011	TOTAL PAY		<u>1,771,000</u>	<u>1,594,000</u>	<u>1,664,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>583,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	601,000
A01151	PAY OF OTHER STAFF		<u>1,188,000</u>	<u>1,011,000</u>	<u>1,063,000</u>	
J035	Junior Teacher	BPS-09	1	1	495,000	344,000
P047	Primary Teacher	BPS-07	3	3	693,000	719,000
A012	TOTAL ALLOWANCES		<u>833,000</u>	<u>939,000</u>	<u>1,051,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>833,000</u>	<u>939,000</u>	<u>1,051,000</u>	
A01202	House Rent Allowance		126,000		121,000	
A01203	Conveyance Allowance		186,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		90,000		120,000	
A0122M	Ad-hoc Relief Allowance - 2016		146,000		137,000	
A0122Y	Ad-hoc Relief Allowance - 2017		213,000		216,000	
A0123G	Ad-hoc Relief Allowance - 2018				216,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		63,000		57,000	
GRAND TOTAL			<u>2,604,000</u>	<u>2,533,000</u>	<u>2,715,000</u>	

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EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0363	<u>GIRLS MIDDLE SCHOOL MAARIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,117,000</u>	<u>2,456,000</u>	<u>2,646,000</u>	
A011	TOTAL PAY		<u>1,379,000</u>	<u>1,546,000</u>	<u>1,623,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>792,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	820,000
A01151	PAY OF OTHER STAFF		<u>863,000</u>	<u>754,000</u>	<u>803,000</u>	
J035	Junior Teacher	BPS-09	1	1	220,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	489,000	486,000
A012	TOTAL ALLOWANCES		<u>738,000</u>	<u>910,000</u>	<u>1,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>738,000</u>	<u>910,000</u>	<u>1,023,000</u>	
A01202	House Rent Allowance		141,000		142,000	
A01203	Conveyance Allowance		164,000		164,000	
A01211	Hill Allow.(Personal Allowance)		3,000		5,000	
A01217	Medical Allowance		94,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		107,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		165,000		211,000	
A0123G	Ad-hoc Relief Allowance - 2018				211,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		54,000	
GRAND TOTAL			<u>2,117,000</u>	<u>2,456,000</u>	<u>2,646,000</u>	

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KC21014

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0364	<u>GIRLS MIDDLE SCHOOL THALLA LAT KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,312,000</u>	<u>2,456,000</u>	<u>2,646,000</u>	
A011	TOTAL PAY		<u>2,277,000</u>	<u>1,546,000</u>	<u>1,623,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>792,000</u>	<u>820,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	820,000
A01151	PAY OF OTHER STAFF		<u>1,402,000</u>	<u>754,000</u>	<u>803,000</u>	
J035	Junior Teacher	BPS-09	2	2	741,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	507,000	486,000
A012	TOTAL ALLOWANCES		<u>1,035,000</u>	<u>910,000</u>	<u>1,023,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,035,000</u>	<u>910,000</u>	<u>1,023,000</u>	
A01202	House Rent Allowance		167,000		142,000	
A01203	Conveyance Allowance		209,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		130,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		181,000		122,000	
A0122Y	Ad-hoc Relief Allowance - 2017		273,000		211,000	
A0123G	Ad-hoc Relief Allowance - 2018				211,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		54,000	
GRAND TOTAL			<u>3,312,000</u>	<u>2,456,000</u>	<u>2,646,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0365	<u>GIRLS MIDDLE SCHOOL MANORE KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,333,000</u>	<u>3,379,000</u>	<u>3,636,000</u>	
A011	TOTAL PAY		<u>2,342,000</u>	<u>2,252,000</u>	<u>2,351,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,394,000</u>	<u>1,304,000</u>	<u>1,366,000</u>	
J035	Junior Teacher	BPS-09	1	1	432,000	372,000
A048	Arabic Teacher	BPS-09	1	1	537,000	553,000
P047	Primary Teacher	BPS-07	1	1	425,000	441,000
A012	TOTAL ALLOWANCES		<u>991,000</u>	<u>1,127,000</u>	<u>1,285,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>991,000</u>	<u>1,127,000</u>	<u>1,285,000</u>	
A01202	House Rent Allowance		192,000		189,000	
A01203	Conveyance Allowance		174,000		163,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		200,000		180,000	
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		306,000	
A0123G	Ad-hoc Relief Allowance - 2018				306,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		39,000		36,000	
GRAND TOTAL			<u>3,333,000</u>	<u>3,379,000</u>	<u>3,636,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0366	<u>GIRLS MIDDLE SCHOOL MOHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,406,000</u>	<u>2,518,000</u>	<u>2,707,000</u>	
A011	TOTAL PAY		<u>1,647,000</u>	<u>1,634,000</u>	<u>1,707,000</u>	
A01101	PAY OF OFFICERS		<u>891,000</u>	<u>891,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	891,000	925,000
A01151	PAY OF OTHER STAFF		<u>756,000</u>	<u>743,000</u>	<u>782,000</u>	
J035	Junior Teacher	BPS-09	1	1	390,000	400,000
P047	Primary Teacher	BPS-07	2	2	366,000	382,000
A012	TOTAL ALLOWANCES		<u>759,000</u>	<u>884,000</u>	<u>1,000,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>759,000</u>	<u>884,000</u>	<u>1,000,000</u>	
A01202	House Rent Allowance		135,000		136,000	
A01203	Conveyance Allowance		141,000		140,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		128,000		129,000	
A0122Y	Ad-hoc Relief Allowance - 2017		198,000		222,000	
A0123G	Ad-hoc Relief Allowance - 2018				222,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		48,000	
GRAND TOTAL			<u>2,406,000</u>	<u>2,518,000</u>	<u>2,707,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0367	<u>GIRLS MIDDLE SCHOOL KEHNI BHATTIAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,862,000</u>	<u>2,984,000</u>	<u>3,209,000</u>	
A011	TOTAL PAY		<u>1,931,000</u>	<u>1,909,000</u>	<u>1,997,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>601,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,348,000</u>	<u>1,308,000</u>	<u>1,378,000</u>	
J035	Junior Teacher	BPS-09	1	1	400,000	582,000
J029	Junior Science Teacher	BPS-09	2	2	517,000	330,000
P047	Primary Teacher	BPS-07	2	2	431,000	466,000
A012	TOTAL ALLOWANCES		<u>931,000</u>	<u>1,075,000</u>	<u>1,212,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>931,000</u>	<u>1,075,000</u>	<u>1,212,000</u>	
A01202	House Rent Allowance		147,000		148,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		116,000		116,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000		148,000	
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		260,000	
A0123G	Ad-hoc Relief Allowance - 2018				260,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,862,000</u>	<u>2,984,000</u>	<u>3,209,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0368	<u>GIRLS MIDDLE SCHOOL ANDA ROSHAN ABAD KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,882,000</u>	<u>3,724,000</u>	<u>4,007,000</u>	
A011	TOTAL PAY		<u>2,729,000</u>	<u>2,454,000</u>	<u>2,565,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>1,131,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>1,598,000</u>	<u>1,323,000</u>	<u>1,397,000</u>	
J035	Junior Teacher	BPS-09	1	1	572,000	329,000
P047	Primary Teacher	BPS-07	3	3	1,026,000	1,068,000
A012	TOTAL ALLOWANCES		<u>1,153,000</u>	<u>1,270,000</u>	<u>1,442,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,153,000</u>	<u>1,270,000</u>	<u>1,442,000</u>	
A01202	House Rent Allowance		219,000		212,000	
A01203	Conveyance Allowance		197,000		186,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		122,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		195,000	
A0122Y	Ad-hoc Relief Allowance - 2017		327,000		333,000	
A0123G	Ad-hoc Relief Allowance - 2018				333,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		45,000	
GRAND TOTAL			<u>3,882,000</u>	<u>3,724,000</u>	<u>4,007,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0369	<u>GIRLS MIDDLE SCHOOL SAMILAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,556,000</u>	<u>2,338,000</u>	<u>2,523,000</u>	
A011	TOTAL PAY		<u>1,796,000</u>	<u>1,538,000</u>	<u>1,613,000</u>	
A01101	PAY OF OFFICERS		<u>856,000</u>	<u>856,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	856,000	891,000
A01151	PAY OF OTHER STAFF		<u>940,000</u>	<u>682,000</u>	<u>722,000</u>	
J035	Junior Teacher	BPS-09	1	1	659,000	425,000
P047	Primary Teacher	BPS-07	1	1	281,000	297,000
A012	TOTAL ALLOWANCES		<u>760,000</u>	<u>800,000</u>	<u>910,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>760,000</u>	<u>800,000</u>	<u>910,000</u>	
A01202	House Rent Allowance		132,000		126,000	
A01203	Conveyance Allowance		140,000		129,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		73,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		149,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017		216,000		210,000	
A0123G	Ad-hoc Relief Allowance - 2018				210,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		36,000		30,000	
GRAND TOTAL			<u>2,556,000</u>	<u>2,338,000</u>	<u>2,523,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0370	<u>GIRLS MIDDLE SCHOOL DUBSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,384,000</u>	<u>5,186,000</u>	<u>5,600,000</u>	
A011	TOTAL PAY		<u>3,636,000</u>	<u>3,282,000</u>	<u>3,458,000</u>	
A01101	PAY OF OFFICERS		<u>627,000</u>	<u>650,000</u>	<u>684,000</u>	
S071	Senior Teacher	BPS-16	1	1	627,000	684,000
A01151	PAY OF OTHER STAFF		<u>3,009,000</u>	<u>2,632,000</u>	<u>2,774,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,611,000	1,484,000
P047	Primary Teacher	BPS-07	5	5	1,266,000	1,154,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>1,748,000</u>	<u>1,904,000</u>	<u>2,142,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,748,000</u>	<u>1,904,000</u>	<u>2,142,000</u>	
A01202	House Rent Allowance				294,000	301,000
A01203	Conveyance Allowance				382,000	346,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	14,000
A01217	Medical Allowance				204,000	204,000
A0122M	Ad-hoc Relief Allowance - 2016				306,000	258,000
A0122Y	Ad-hoc Relief Allowance - 2017				436,000	450,000
A0123G	Ad-hoc Relief Allowance - 2018					450,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				99,000	111,000
GRAND TOTAL			<u>5,384,000</u>	<u>5,186,000</u>	<u>5,600,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0371	<u>GIRLS MIDDLE SCHOOL DHERIER KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,262,000</u>	<u>6,605,000</u>	<u>7,098,000</u>	
A011	TOTAL PAY		<u>4,353,000</u>	<u>4,332,000</u>	<u>4,525,000</u>	
A01101	PAY OF OFFICERS		<u>509,000</u>	<u>510,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	509,000	528,000
A01151	PAY OF OTHER STAFF		<u>3,844,000</u>	<u>3,822,000</u>	<u>3,997,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,767,000	1,824,000
J029	Junior Science Teacher	BPS-09	1	1	442,000	456,000
P047	Primary Teacher	BPS-07	5	5	1,422,000	1,487,000
N004	Naib Qasid	BPS-01	1	1	213,000	230,000
A012	TOTAL ALLOWANCES		<u>1,909,000</u>	<u>2,273,000</u>	<u>2,573,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,909,000</u>	<u>2,273,000</u>	<u>2,573,000</u>	
A01202	House Rent Allowance		296,000		296,000	
A01203	Conveyance Allowance		390,000		391,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		19,000	
A01217	Medical Allowance		220,000		220,000	
A0122M	Ad-hoc Relief Allowance - 2016		345,000		354,000	
A0122Y	Ad-hoc Relief Allowance - 2017		522,000		588,000	
A0123G	Ad-hoc Relief Allowance - 2018				588,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		108,000	
GRAND TOTAL			<u>6,262,000</u>	<u>6,605,000</u>	<u>7,098,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0372	<u>GIRLS MIDDLE SCHOOL CHOWKI KAHUTA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,374,000</u>	<u>3,006,000</u>	<u>3,236,000</u>	
A011	TOTAL PAY		<u>1,589,000</u>	<u>1,913,000</u>	<u>2,007,000</u>	
A01101	PAY OF OFFICERS		<u>546,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	546,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,043,000</u>	<u>1,367,000</u>	<u>1,443,000</u>	
J035	Junior Teacher	BPS-09	2	2	316,000	634,000
J029	Junior Science Teacher	BPS-09	1	1	301,000	316,000
P047	Primary Teacher	BPS-07	2	2	426,000	493,000
A012	TOTAL ALLOWANCES		<u>785,000</u>	<u>1,093,000</u>	<u>1,229,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>785,000</u>	<u>1,093,000</u>	<u>1,229,000</u>	
A01202	House Rent Allowance		126,000		151,000	
A01203	Conveyance Allowance		175,000		209,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		97,000		114,000	
A0122M	Ad-hoc Relief Allowance - 2016		126,000		151,000	
A0122Y	Ad-hoc Relief Allowance - 2017		191,000		261,000	
A0123G	Ad-hoc Relief Allowance - 2018				261,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>2,374,000</u>	<u>3,006,000</u>	<u>3,236,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0373	<u>GIRLS MIDDLE SCHOOL SARHOTA NO.2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,265,000</u>	<u>6,082,000</u>	<u>6,546,000</u>	
A011	TOTAL PAY		<u>4,312,000</u>	<u>3,949,000</u>	<u>4,135,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>455,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	473,000
A01151	PAY OF OTHER STAFF		<u>3,490,000</u>	<u>3,494,000</u>	<u>3,662,000</u>	
J035	Junior Teacher	BPS-09	5	5	1,845,000	1,979,000
P047	Primary Teacher	BPS-07	5	5	1,429,000	1,458,000
N004	Naib Qasid	BPS-01	1	1	216,000	225,000
A012	TOTAL ALLOWANCES		<u>1,953,000</u>	<u>2,133,000</u>	<u>2,411,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,953,000</u>	<u>2,133,000</u>	<u>2,411,000</u>	
A01202	House Rent Allowance		339,000		293,000	
A01203	Conveyance Allowance		391,000		380,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		17,000	
A01217	Medical Allowance		232,000		216,000	
A0122M	Ad-hoc Relief Allowance - 2016		338,000		304,000	
A0122Y	Ad-hoc Relief Allowance - 2017		517,000		538,000	
A0123G	Ad-hoc Relief Allowance - 2018				538,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		111,000		117,000	
GRAND TOTAL			<u>6,265,000</u>	<u>6,082,000</u>	<u>6,546,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0374	<u>GIRLS MIDDLE SCHOOL HILLAAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,457,000</u>	<u>3,051,000</u>	<u>3,283,000</u>	
A011	TOTAL PAY		<u>1,659,000</u>	<u>1,955,000</u>	<u>2,049,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>948,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,204,000</u>	<u>1,007,000</u>	<u>1,064,000</u>	
J035	Junior Teacher	BPS-09	1	1	344,000	386,000
P047	Primary Teacher	BPS-07	3	3	860,000	678,000
A012	TOTAL ALLOWANCES		<u>798,000</u>	<u>1,096,000</u>	<u>1,234,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>798,000</u>	<u>1,096,000</u>	<u>1,234,000</u>	
A01202	House Rent Allowance		129,000		200,000	
A01203	Conveyance Allowance		186,000		175,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		91,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		131,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		199,000		266,000	
A0123G	Ad-hoc Relief Allowance - 2018				266,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>2,457,000</u>	<u>3,051,000</u>	<u>3,283,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0375	<u>GIRLS MIDDLE SCHOOL KAKANI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,302,000</u>	<u>2,490,000</u>	<u>2,675,000</u>	
A011	TOTAL PAY		<u>1,529,000</u>	<u>1,577,000</u>	<u>1,650,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,019,000</u>	<u>1,049,000</u>	<u>1,104,000</u>	
J035	Junior Teacher	BPS-09	1	1	491,000	528,000
P047	Primary Teacher	BPS-07	3	3	528,000	576,000
A012	TOTAL ALLOWANCES		<u>773,000</u>	<u>913,000</u>	<u>1,025,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>773,000</u>	<u>913,000</u>	<u>1,025,000</u>	
A01202	House Rent Allowance		125,000		125,000	
A01203	Conveyance Allowance		190,000		190,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		94,000		94,000	
A0122M	Ad-hoc Relief Allowance - 2016		121,000		121,000	
A0122Y	Ad-hoc Relief Allowance - 2017		183,000		215,000	
A0123G	Ad-hoc Relief Allowance - 2018				215,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		54,000	
GRAND TOTAL			<u>2,302,000</u>	<u>2,490,000</u>	<u>2,675,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
KJ0376	<u>GIRLS MIDDLE SCHOOL PUNG PEERAN KOTLI</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,911,000	4,902,000	5,255,000
A011	TOTAL PAY		8	8	3,445,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		7	7	2,277,000
J035	Junior Teacher	BPS-09	1	1	224,000
P047	Primary Teacher	BPS-07	5	5	1,884,000
N004	Naib Qasid	BPS-01	1	1	169,000
A012	TOTAL ALLOWANCES		1,466,000	1,679,000	1,901,000
A012-1	TOTAL REGULAR ALLOWANCES		1,466,000	1,679,000	1,901,000
A01202	House Rent Allowance		266,000		260,000
A01203	Conveyance Allowance		254,000		243,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		183,000		183,000
A0122M	Ad-hoc Relief Allowance - 2016		275,000		259,000
A0122Y	Ad-hoc Relief Allowance - 2017		413,000		436,000
A0123G	Ad-hoc Relief Allowance - 2018				436,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		57,000		66,000
GRAND TOTAL			4,911,000	4,902,000	5,255,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0377	<u>GIRLS MIDDLE SCHOOL NAKHNAL DABSI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,933,000</u>	<u>3,067,000</u>	<u>3,317,000</u>	
A011	TOTAL PAY		<u>1,931,000</u>	<u>1,905,000</u>	<u>2,015,000</u>	
A01101	PAY OF OFFICERS		<u>406,000</u>	<u>406,000</u>	<u>433,000</u>	
S071	Senior Teacher	BPS-16	1	1	406,000	433,000
A01151	PAY OF OTHER STAFF		<u>1,525,000</u>	<u>1,499,000</u>	<u>1,582,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,030,000	1,069,000
N004	Naib Qasid	BPS-01	1	1	165,000	169,000
A012	TOTAL ALLOWANCES		<u>1,002,000</u>	<u>1,162,000</u>	<u>1,302,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,002,000</u>	<u>1,162,000</u>	<u>1,302,000</u>	
A01202	House Rent Allowance		191,000		191,000	
A01203	Conveyance Allowance		230,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		119,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		152,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		232,000		262,000	
A0123G	Ad-hoc Relief Allowance - 2018				262,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,933,000</u>	<u>3,067,000</u>	<u>3,317,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0378	<u>GIRLS MIDDLE SCHOOL DAHMAL KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,244,000</u>	<u>3,398,000</u>	<u>3,657,000</u>	
A011	TOTAL PAY		<u>2,189,000</u>	<u>2,171,000</u>	<u>2,276,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,552,000</u>	<u>1,534,000</u>	<u>1,620,000</u>	
J029	Junior Science Teacher	BPS-09	2	2	610,000	633,000
P047	Primary Teacher	BPS-07	3	3	799,000	841,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,055,000</u>	<u>1,227,000</u>	<u>1,381,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,055,000</u>	<u>1,227,000</u>	<u>1,381,000</u>	
A01202	House Rent Allowance				174,000	174,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	7,000
A01217	Medical Allowance				137,000	137,000
A0122M	Ad-hoc Relief Allowance - 2016				173,000	173,000
A0122Y	Ad-hoc Relief Allowance - 2017				263,000	296,000
A0123G	Ad-hoc Relief Allowance - 2018					296,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				2,000	2,000
A01289	Teaching Allowance				57,000	57,000
GRAND TOTAL			<u>3,244,000</u>	<u>3,398,000</u>	<u>3,657,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0512	<u>GIRLS MIDDLE PEHLI KHANDHAR KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,214,000</u>	<u>3,261,000</u>	<u>3,504,000</u>	
A011	TOTAL PAY		<u>2,232,000</u>	<u>2,127,000</u>	<u>2,221,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>637,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,595,000</u>	<u>1,490,000</u>	<u>1,565,000</u>	
J029	Junior Science Teacher	BPS-09	1	1	238,000	154,000
J035	Junior Teacher	BPS-09	1	1	141,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,216,000	1,257,000
A012	TOTAL ALLOWANCES		<u>982,000</u>	<u>1,134,000</u>	<u>1,283,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>982,000</u>	<u>1,134,000</u>	<u>1,283,000</u>	
A01202	House Rent Allowance		150,000		151,000	
A01203	Conveyance Allowance		198,000		198,000	
A01217	Medical Allowance		119,000		119,000	
A0122M	Ad-hoc Relief Allowance - 2016		178,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		268,000		289,000	
A0123G	Ad-hoc Relief Allowance - 2018				289,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		63,000		60,000	
GRAND TOTAL			<u>3,214,000</u>	<u>3,261,000</u>	<u>3,504,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0426	<u>GIRLS MIDDLE SCHOOL THROCHI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,473,000</u>	<u>2,492,000</u>	<u>2,689,000</u>	
A011	TOTAL PAY		<u>1,659,000</u>	<u>1,585,000</u>	<u>1,668,000</u>	
A01101	PAY OF OFFICERS		<u>418,000</u>	<u>382,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	418,000	400,000
A01151	PAY OF OTHER STAFF		<u>1,241,000</u>	<u>1,203,000</u>	<u>1,268,000</u>	
J035	Junior Teacher	BPS-09	1	1	350,000	361,000
P047	Primary Teacher	BPS-07	3	3	891,000	907,000
A012	TOTAL ALLOWANCES		<u>814,000</u>	<u>907,000</u>	<u>1,021,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>814,000</u>	<u>907,000</u>	<u>1,021,000</u>	
A01202	House Rent Allowance		140,000		132,000	
A01203	Conveyance Allowance		197,000		186,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		89,000		87,000	
A0122M	Ad-hoc Relief Allowance - 2016		130,000		126,000	
A0122Y	Ad-hoc Relief Allowance - 2017		199,000		217,000	
A0123G	Ad-hoc Relief Allowance - 2018				217,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		45,000		45,000	
GRAND TOTAL			<u>2,473,000</u>	<u>2,492,000</u>	<u>2,689,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0528	<u>GIRLS MIDDLE SCHOOL BRATLA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,039,000</u>	<u>3,520,000</u>	<u>3,794,000</u>	
A011	TOTAL PAY		<u>2,748,000</u>	<u>2,190,000</u>	<u>2,306,000</u>	
A01101	PAY OF OFFICERS		<u>571,000</u>	<u>627,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	571,000	654,000
A01151	PAY OF OTHER STAFF		<u>2,177,000</u>	<u>1,563,000</u>	<u>1,652,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	771,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	154,000
P047	Primary Teacher	BPS-07	3	3	863,000	612,000
N004	Naib Qasid	BPS-01	1	1	213,000	115,000
A012	TOTAL ALLOWANCES		<u>1,291,000</u>	<u>1,330,000</u>	<u>1,488,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,291,000</u>	<u>1,330,000</u>	<u>1,488,000</u>	
A01202	House Rent Allowance		224,000		209,000	
A01203	Conveyance Allowance		276,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		148,000		150,000	
A0122M	Ad-hoc Relief Allowance - 2016		214,000		175,000	
A0122Y	Ad-hoc Relief Allowance - 2017		330,000		300,000	
A0123G	Ad-hoc Relief Allowance - 2018				300,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		84,000	
GRAND TOTAL			<u>4,039,000</u>	<u>3,520,000</u>	<u>3,794,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0529	<u>GIRLS MIDDLE SCHOOL KHANKA KATHERA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,093,000</u>	<u>3,314,000</u>	<u>3,565,000</u>	
A011	TOTAL PAY		<u>2,022,000</u>	<u>2,065,000</u>	<u>2,168,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>564,000</u>	<u>583,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	583,000
A01151	PAY OF OTHER STAFF		<u>1,458,000</u>	<u>1,501,000</u>	<u>1,585,000</u>	
J035	Junior Teacher	BPS-09	2	2	479,000	501,000
J029	Junior Science Teacher	BPS-09	1	1	198,000	207,000
P047	Primary Teacher	BPS-07	3	3	649,000	680,000
N004	Naib Qasid	BPS-01	1	1	132,000	197,000
A012	TOTAL ALLOWANCES		<u>1,071,000</u>	<u>1,249,000</u>	<u>1,397,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,071,000</u>	<u>1,249,000</u>	<u>1,397,000</u>	
A01202	House Rent Allowance		185,000		185,000	
A01203	Conveyance Allowance		243,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		148,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		161,000		166,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		282,000	
A0123G	Ad-hoc Relief Allowance - 2018				282,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		75,000	
GRAND TOTAL			<u>3,093,000</u>	<u>3,314,000</u>	<u>3,565,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0546	<u>GIRLS MIDDLE SCHOOL CHAK NO 2 KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,756,000</u>	<u>2,097,000</u>	<u>2,265,000</u>	
A011	TOTAL PAY		<u>1,116,000</u>	<u>1,242,000</u>	<u>1,318,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>406,000</u>	<u>433,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	433,000
A01151	PAY OF OTHER STAFF		<u>862,000</u>	<u>836,000</u>	<u>885,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	554,000	577,000
A012	TOTAL ALLOWANCES		<u>640,000</u>	<u>855,000</u>	<u>947,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>640,000</u>	<u>855,000</u>	<u>947,000</u>	
A01202	House Rent Allowance		88,000		153,000	
A01203	Conveyance Allowance		176,000		176,000	
A01217	Medical Allowance		101,000		101,000	
A0122M	Ad-hoc Relief Allowance - 2016		86,000		98,000	
A0122Y	Ad-hoc Relief Allowance - 2017		112,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018				171,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>1,756,000</u>	<u>2,097,000</u>	<u>2,265,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0547	<u>GIRLS MIDDLE SCHOOL BORRIAN BANDLI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,989,000</u>	<u>2,408,000</u>	<u>2,605,000</u>	
A011	TOTAL PAY		<u>1,303,000</u>	<u>1,462,000</u>	<u>1,551,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>406,000</u>	<u>433,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	433,000
A01151	PAY OF OTHER STAFF		<u>1,049,000</u>	<u>1,056,000</u>	<u>1,118,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	3	3	741,000	792,000
A012	TOTAL ALLOWANCES		<u>686,000</u>	<u>946,000</u>	<u>1,054,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>686,000</u>	<u>946,000</u>	<u>1,054,000</u>	
A01202	House Rent Allowance		93,000		161,000	
A01203	Conveyance Allowance		187,000		187,000	
A01217	Medical Allowance		101,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		101,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		130,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018				202,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>1,989,000</u>	<u>2,408,000</u>	<u>2,605,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0591	MUHAMMAD FAROOQ BANIAN GIRLS MIDDLE SCHOOL HILLAN DABSI KOTLI					
A01	TOTAL EMPLOYEE RELATED EXPENSES		2,175,000	2,768,000	2,980,000	
A011	TOTAL PAY		1,476,000	1,754,000	1,840,000	
A01101	PAY OF OFFICERS		254,000	912,000	948,000	
S071	Senior Teacher	BPS-16	1	1	254,000	948,000
A01151	PAY OF OTHER STAFF		1,222,000	842,000	892,000	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P047	Primary Teacher	BPS-07	2	2	914,000	566,000
A012	TOTAL ALLOWANCES		699,000	1,014,000	1,140,000	
A012-1	TOTAL REGULAR ALLOWANCES		699,000	1,014,000	1,140,000	
A01202	House Rent Allowance		87,000		195,000	
A01203	Conveyance Allowance		175,000		164,000	
A01217	Medical Allowance		83,000		109,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000		138,000	
A0122Y	Ad-hoc Relief Allowance - 2017		177,000		239,000	
A0123G	Ad-hoc Relief Allowance - 2018				239,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		51,000	
GRAND TOTAL			2,175,000	2,768,000	2,980,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0592	<u>GIRLS MIDDLE SCHOOL CHAMAIRI KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,107,000</u>	<u>2,860,000</u>	<u>3,072,000</u>	
A011	TOTAL PAY		<u>1,448,000</u>	<u>1,870,000</u>	<u>1,952,000</u>	
A01101	PAY OF OFFICERS		<u>264,000</u>	<u>546,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	264,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,184,000</u>	<u>1,324,000</u>	<u>1,388,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	350,000
P047	Primary Teacher	BPS-07	2	2	876,000	884,000
A012	TOTAL ALLOWANCES		<u>659,000</u>	<u>990,000</u>	<u>1,120,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>659,000</u>	<u>990,000</u>	<u>1,120,000</u>	
A01202	House Rent Allowance		86,000		130,000	
A01203	Conveyance Allowance		175,000		186,000	
A01217	Medical Allowance		83,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		112,000		150,000	
A0122Y	Ad-hoc Relief Allowance - 2017		144,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018				254,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		51,000	
GRAND TOTAL			<u>2,107,000</u>	<u>2,860,000</u>	<u>3,072,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0594	<u>GIRLS MIDDLE SCHOOL BADHAL DAHANA KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		1,960,000	2,880,000	3,100,000	
A011	TOTAL PAY		1,309,000	1,869,000	1,957,000	
A01101	PAY OF OFFICERS		254,000	822,000	856,000	
S071	Senior Teacher	BPS-16	1	1	254,000	856,000
A01151	PAY OF OTHER STAFF		1,055,000	1,047,000	1,101,000	
J035	Junior Teacher	BPS-09	1	1	154,000	276,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	747,000	671,000
A012	TOTAL ALLOWANCES		651,000	1,011,000	1,143,000	
A012-1	TOTAL REGULAR ALLOWANCES		651,000	1,011,000	1,143,000	
A01202	House Rent Allowance		82,000		159,000	
A01203	Conveyance Allowance		164,000		164,000	
A01217	Medical Allowance		83,000		104,000	
A0122M	Ad-hoc Relief Allowance - 2016		103,000		143,000	
A0122Y	Ad-hoc Relief Allowance - 2017		157,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018				254,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		60,000	
GRAND TOTAL			1,960,000	2,880,000	3,100,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0595	<u>GIRLS MIDDLE SCHOOL BADAN KHAD GUJRAN KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,616,000</u>	<u>1,843,000</u>	<u>1,991,000</u>	
A011	TOTAL PAY		<u>1,002,000</u>	<u>1,097,000</u>	<u>1,163,000</u>	
A01101	PAY OF OFFICERS		<u>254,000</u>	<u>461,000</u>	<u>489,000</u>	
S071	Senior Teacher	BPS-16	1	1	254,000	489,000
A01151	PAY OF OTHER STAFF		<u>748,000</u>	<u>636,000</u>	<u>674,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	440,000	366,000
A012	TOTAL ALLOWANCES		<u>614,000</u>	<u>746,000</u>	<u>828,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>614,000</u>	<u>746,000</u>	<u>828,000</u>	
A01202	House Rent Allowance		116,000		133,000	
A01203	Conveyance Allowance		153,000		153,000	
A01217	Medical Allowance		77,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		83,000		84,000	
A0122Y	Ad-hoc Relief Allowance - 2017		120,000		151,000	
A0123G	Ad-hoc Relief Allowance - 2018				151,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>1,616,000</u>	<u>1,843,000</u>	<u>1,991,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
KJ0596	<u>GIRLS MIDDLE SCHOOL DARKOOTI CROSS KOTLI</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,423,000</u>	<u>4,270,000</u>	<u>4,588,000</u>	
A011	TOTAL PAY		<u>1,443,000</u>	<u>2,792,000</u>	<u>2,916,000</u>	
A01101	PAY OF OFFICERS		<u>406,000</u>	<u>528,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	406,000	546,000
A01151	PAY OF OTHER STAFF		<u>1,037,000</u>	<u>2,264,000</u>	<u>2,370,000</u>	
J035	Junior Teacher	BPS-09	1	3	327,000	1,430,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	259,000
P047	Primary Teacher	BPS-07	2	2	556,000	681,000
A012	TOTAL ALLOWANCES		<u>980,000</u>	<u>1,478,000</u>	<u>1,672,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>980,000</u>	<u>1,478,000</u>	<u>1,672,000</u>	
A01202	House Rent Allowance		140,000		188,000	
A01203	Conveyance Allowance		284,000		295,000	
A01217	Medical Allowance		119,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		156,000		228,000	
A0122Y	Ad-hoc Relief Allowance - 2017		201,000		379,000	
A0123G	Ad-hoc Relief Allowance - 2018				379,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		72,000	
GRAND TOTAL			<u>2,423,000</u>	<u>4,270,000</u>	<u>4,588,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0242	<u>GIRLS MIDDLE SCHOOL DAHL MEHMOOD MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,364,000</u>	<u>3,780,000</u>	<u>4,304,000</u>	
A011	TOTAL PAY		<u>3,789,000</u>	<u>2,423,000</u>	<u>2,640,000</u>	
A01101	PAY OF OFFICERS		<u>1,022,000</u>	<u>397,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,022,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,767,000</u>	<u>2,026,000</u>	<u>2,167,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,043,000	1,229,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,434,000	645,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,575,000</u>	<u>1,357,000</u>	<u>1,664,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,575,000</u>	<u>1,357,000</u>	<u>1,664,000</u>	
A01202	House Rent Allowance		282,000		210,000	
A01203	Conveyance Allowance		276,000		286,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		172,000		163,000	
A0122M	Ad-hoc Relief Allowance - 2016		304,000		202,000	
A0122Y	Ad-hoc Relief Allowance - 2017		455,000		343,000	
A0123G	Ad-hoc Relief Allowance - 2018				343,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		96,000	
GRAND TOTAL			<u>5,364,000</u>	<u>3,780,000</u>	<u>4,304,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0243	<u>GIRLS MIDDLE SCHOOL DHAIRI THOTHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,715,000</u>	<u>5,457,000</u>	<u>6,239,000</u>	
A011	TOTAL PAY		<u>2,987,000</u>	<u>3,528,000</u>	<u>3,868,000</u>	
A01101	PAY OF OFFICERS		<u>685,000</u>	<u>746,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	685,000	891,000
A01151	PAY OF OTHER STAFF		<u>2,302,000</u>	<u>2,782,000</u>	<u>2,977,000</u>	
J035	Junior Teacher	BPS-09	2	2	891,000	1,144,000
J029	Junior Science Teacher	BPS-09	1	1	300,000	182,000
P047	Primary Teacher	BPS-07	5	5	988,000	1,454,000
N004	Naib Qasid	BPS-01	1	1	123,000	197,000
A012	TOTAL ALLOWANCES		<u>1,728,000</u>	<u>1,929,000</u>	<u>2,371,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,728,000</u>	<u>1,929,000</u>	<u>2,371,000</u>	
A01202	House Rent Allowance		417,000		383,000	
A01203	Conveyance Allowance		337,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		209,000		209,000	
A0122M	Ad-hoc Relief Allowance - 2016		298,000		310,000	
A0122Y	Ad-hoc Relief Allowance - 2017		358,000		503,000	
A0123G	Ad-hoc Relief Allowance - 2018				503,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			<u>4,715,000</u>	<u>5,457,000</u>	<u>6,239,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0244	<u>GIRLS MIDDLE SCHOOL RATHOHA MUHAMMAD ALI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,693,000	4,882,000	5,577,000
A011	TOTAL PAY		9	9	3,163,000
A01101	PAY OF OFFICERS		1	1	607,000
S071	Senior Teacher	BPS-16	1	1	607,000
A01151	PAY OF OTHER STAFF		8	8	2,556,000
J035	Junior Teacher	BPS-09	3	3	1,024,000
P047	Primary Teacher	BPS-07	4	4	1,268,000
N004	Naib Qasid	BPS-01	1	1	264,000
A012	TOTAL ALLOWANCES		1,530,000	1,642,000	2,035,000
A012-1	TOTAL REGULAR ALLOWANCES		1,530,000	1,642,000	2,035,000
A01202	House Rent Allowance		300,000		242,000
A01203	Conveyance Allowance		310,000		321,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		12,000		12,000
A01217	Medical Allowance		175,000		175,000
A0122M	Ad-hoc Relief Allowance - 2016		258,000		267,000
A0122Y	Ad-hoc Relief Allowance - 2017		380,000		460,000
A0123G	Ad-hoc Relief Allowance - 2018				460,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		87,000		90,000
GRAND TOTAL			4,693,000	4,882,000	5,577,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0245	<u>GIRLS MIDDLE SCHOOL NEW CITY F-BLOCK-E MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		6,299,000	6,011,000	6,859,000	
A011	TOTAL PAY		4,322,000	3,934,000	4,299,000	
A01101	PAY OF OFFICERS		1,058,000	826,000	985,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	985,000
A01151	PAY OF OTHER STAFF		3,264,000	3,108,000	3,314,000	
J035	Junior Teacher	BPS-09	2	2	976,000	1,153,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	233,000
A048	Arabic Teacher	BPS-09	1	1	564,000	588,000
P047	Primary Teacher	BPS-07	3	3	1,434,000	1,197,000
N004	Naib Qasid	BPS-01	1	1	136,000	143,000
A012	TOTAL ALLOWANCES		1,977,000	2,077,000	2,560,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,977,000	2,077,000	2,560,000	
A01202	House Rent Allowance				482,000	475,000
A01203	Conveyance Allowance				362,000	376,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	14,000
A01217	Medical Allowance				188,000	188,000
A0122M	Ad-hoc Relief Allowance - 2016				332,000	314,000
A0122Y	Ad-hoc Relief Allowance - 2017				519,000	559,000
A0123G	Ad-hoc Relief Allowance - 2018					559,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				69,000	66,000
GRAND TOTAL			6,299,000	6,011,000	6,859,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0246	<u>GIRLS MIDDLE SCHOOL PURANA ISLAMGARH MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,483,000</u>	<u>4,161,000</u>	<u>4,788,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>3,006,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>1,022,000</u>
S071	Senior Teacher	BPS-16	1	1	1,022,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>2,021,000</u>
J035	Junior Teacher	BPS-09	2	2	898,000
P047	Primary Teacher	BPS-07	3	3	987,000
N004	Naib Qasid	BPS-01	1	1	244,000
A012	TOTAL ALLOWANCES		<u>1,332,000</u>	<u>1,444,000</u>	<u>1,782,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,332,000</u>	<u>1,444,000</u>	<u>1,782,000</u>
A01202	House Rent Allowance		248,000		254,000
A01203	Conveyance Allowance		231,000		282,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		14,000		10,000
A01217	Medical Allowance		152,000		152,000
A0122M	Ad-hoc Relief Allowance - 2016		241,000		228,000
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		391,000
A0123G	Ad-hoc Relief Allowance - 2018				391,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		60,000		66,000
GRAND TOTAL			<u>4,483,000</u>	<u>4,161,000</u>	<u>4,788,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0247	<u>GIRLS MIDDLE SCHOOL GHORA NISWAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,640,000</u>	<u>2,306,000</u>	<u>2,639,000</u>	
A011	TOTAL PAY		<u>1,782,000</u>	<u>1,440,000</u>	<u>1,581,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,309,000</u>	<u>1,235,000</u>	<u>1,327,000</u>	
J035	Junior Teacher	BPS-09	1	1	372,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	256,000	258,000
P047	Primary Teacher	BPS-07	2	2	484,000	476,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
A012	TOTAL ALLOWANCES		<u>858,000</u>	<u>866,000</u>	<u>1,058,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>858,000</u>	<u>866,000</u>	<u>1,058,000</u>	
A01202	House Rent Allowance		140,000		145,000	
A01203	Conveyance Allowance		185,000		207,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		110,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		140,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		214,000		206,000	
A0123G	Ad-hoc Relief Allowance - 2018				206,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,640,000</u>	<u>2,306,000</u>	<u>2,639,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0248	<u>GIRLS MIDDLE SCHOOL BOHAR COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,105,000</u>	<u>5,472,000</u>	<u>6,264,000</u>	
A011	TOTAL PAY		<u>4,160,000</u>	<u>3,573,000</u>	<u>3,922,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>806,000</u>	<u>960,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	960,000
A01151	PAY OF OTHER STAFF		<u>3,235,000</u>	<u>2,767,000</u>	<u>2,962,000</u>	
J035	Junior Teacher	BPS-09	2	2	984,000	1,014,000
A048	Arabic Teacher	BPS-09	1	1	372,000	601,000
J029	Junior Science Teacher	BPS-09	1	1	601,000	386,000
P047	Primary Teacher	BPS-07	4	4	1,135,000	815,000
N004	Naib Qasid	BPS-01	1	1	143,000	146,000
A012	TOTAL ALLOWANCES		<u>1,945,000</u>	<u>1,899,000</u>	<u>2,342,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,945,000</u>	<u>1,899,000</u>	<u>2,342,000</u>	
A01202	House Rent Allowance		447,000		330,000	
A01203	Conveyance Allowance		359,000		348,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		202,000		202,000	
A0122M	Ad-hoc Relief Allowance - 2016		316,000		303,000	
A0122Y	Ad-hoc Relief Allowance - 2017		499,000		510,000	
A0123G	Ad-hoc Relief Allowance - 2018				510,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		120,000	
GRAND TOTAL			<u>6,105,000</u>	<u>5,472,000</u>	<u>6,264,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0249	<u>GIRLS MIDDLE SCHOOL TAKI PURE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,923,000</u>	<u>5,136,000</u>	<u>5,827,000</u>	
A011	TOTAL PAY		<u>3,410,000</u>	<u>3,449,000</u>	<u>3,732,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>460,000</u>	<u>546,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	546,000
A01151	PAY OF OTHER STAFF		<u>2,882,000</u>	<u>2,989,000</u>	<u>3,186,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,151,000	1,298,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	428,000
P047	Primary Teacher	BPS-07	3	3	1,172,000	1,211,000
N004	Naib Qasid	BPS-01	1	1	243,000	249,000
A012	TOTAL ALLOWANCES		<u>1,513,000</u>	<u>1,687,000</u>	<u>2,095,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,513,000</u>	<u>1,687,000</u>	<u>2,095,000</u>	
A01202	House Rent Allowance		231,000		235,000	
A01203	Conveyance Allowance		325,000		336,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		167,000		167,000	
A0122M	Ad-hoc Relief Allowance - 2016		279,000		290,000	
A0122Y	Ad-hoc Relief Allowance - 2017		409,000		485,000	
A0123G	Ad-hoc Relief Allowance - 2018				485,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		78,000	
GRAND TOTAL			<u>4,923,000</u>	<u>5,136,000</u>	<u>5,827,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0250	<u>GIRLS MIDDLE SCHOOL MOHRA BHALIAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,935,000</u>	<u>2,447,000</u>	<u>2,803,000</u>	
A011	TOTAL PAY		<u>2,563,000</u>	<u>1,414,000</u>	<u>1,563,000</u>	
A01101	PAY OF OFFICERS		<u>650,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	650,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,913,000</u>	<u>1,209,000</u>	<u>1,309,000</u>	
J035	Junior Teacher	BPS-09	2	2	634,000	309,000
J029	Junior Science Teacher	BPS-09	1	1	242,000	154,000
P047	Primary Teacher	BPS-07	4	4	880,000	685,000
N004	Naib Qasid	BPS-01	1	1	157,000	161,000
A012	TOTAL ALLOWANCES		<u>1,372,000</u>	<u>1,033,000</u>	<u>1,240,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,372,000</u>	<u>1,033,000</u>	<u>1,240,000</u>	
A01202	House Rent Allowance		258,000		190,000	
A01203	Conveyance Allowance		299,000		244,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		168,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		221,000		123,000	
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		203,000	
A0123G	Ad-hoc Relief Allowance - 2018				203,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		99,000		96,000	
GRAND TOTAL			<u>3,935,000</u>	<u>2,447,000</u>	<u>2,803,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0251	<u>GIRLS MIDDLE SCHOOL POTHA SHAIR MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,523,000	2,083,000	2,392,000
A011	TOTAL PAY		7	7	3,161,000
A01101	PAY OF OFFICERS		1	1	1,461,000
S071	Senior Teacher	BPS-16	1	1	1,461,000
A01151	PAY OF OTHER STAFF		6	6	1,700,000
J035	Junior Teacher	BPS-09	2	2	671,000
P047	Primary Teacher	BPS-07	3	3	897,000
N004	Naib Qasid	BPS-01	1	1	132,000
A012	TOTAL ALLOWANCES		1,362,000	855,000	1,031,000
A012-1	TOTAL REGULAR ALLOWANCES		1,362,000	855,000	1,031,000
A01202	House Rent Allowance		246,000		171,000
A01203	Conveyance Allowance		231,000		197,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		177,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		242,000		105,000
A0122Y	Ad-hoc Relief Allowance - 2017		379,000		177,000
A0123G	Ad-hoc Relief Allowance - 2018				177,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		60,000
GRAND TOTAL			4,523,000	2,083,000	2,392,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0252	<u>GIRLS MIDDLE SCHOOL BATLI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,411,000	3,254,000	3,729,000
A011	TOTAL PAY		7	7	2,343,000
A01101	PAY OF OFFICERS		1	1	674,000
S071	Senior Teacher	BPS-16	1	1	674,000
A01151	PAY OF OTHER STAFF		6	6	1,669,000
J035	Junior Teacher	BPS-09	2	2	507,000
P047	Primary Teacher	BPS-07	3	3	926,000
N004	Naib Qasid	BPS-01	1	1	236,000
A012	TOTAL ALLOWANCES		1,068,000	1,128,000	1,390,000
A012-1	TOTAL REGULAR ALLOWANCES		1,068,000	1,128,000	1,390,000
A01202	House Rent Allowance		161,000		162,000
A01203	Conveyance Allowance		220,000		220,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		140,000		140,000
A0122M	Ad-hoc Relief Allowance - 2016		182,000		179,000
A0122Y	Ad-hoc Relief Allowance - 2017		281,000		304,000
A0123G	Ad-hoc Relief Allowance - 2018				304,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		69,000		66,000
GRAND TOTAL			3,411,000	3,254,000	3,729,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0253	<u>GIRLS MIDDLE SCHOOL BHAILI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,498,000	2,509,000	2,906,000
A011	TOTAL PAY		7	7	3,133,000
A01101	PAY OF OFFICERS		1	1	1,168,000
S071	Senior Teacher	BPS-16	1	1	1,168,000
A01151	PAY OF OTHER STAFF		6	6	1,965,000
J035	Junior Teacher	BPS-09	2	2	931,000
P047	Primary Teacher	BPS-07	3	3	916,000
N004	Naib Qasid	BPS-01	1	1	118,000
A012	TOTAL ALLOWANCES		1,365,000	939,000	1,147,000
A012-1	TOTAL REGULAR ALLOWANCES		1,365,000	939,000	1,147,000
A01202	House Rent Allowance		246,000		157,000
A01203	Conveyance Allowance		256,000		208,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		10,000
A01217	Medical Allowance		171,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		235,000		108,000
A0122Y	Ad-hoc Relief Allowance - 2017		376,000		229,000
A0123G	Ad-hoc Relief Allowance - 2018				229,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		63,000		72,000
GRAND TOTAL			4,498,000	2,509,000	2,906,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0254	<u>GIRLS MIDDLE SCHOOL BATHROIE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,898,000</u>	<u>3,900,000</u>	<u>4,437,000</u>	
A011	TOTAL PAY		<u>2,705,000</u>	<u>2,579,000</u>	<u>2,806,000</u>	
A01101	PAY OF OFFICERS		<u>528,000</u>	<u>474,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	528,000	571,000
A01151	PAY OF OTHER STAFF		<u>2,177,000</u>	<u>2,105,000</u>	<u>2,235,000</u>	
J035	Junior Teacher	BPS-09	2	2	973,000	982,000
P047	Primary Teacher	BPS-07	3	3	941,000	957,000
N004	Naib Qasid	BPS-01	1	1	263,000	296,000
A012	TOTAL ALLOWANCES		<u>1,193,000</u>	<u>1,321,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,193,000</u>	<u>1,321,000</u>	<u>1,631,000</u>	
A01202	House Rent Allowance				180,000	205,000
A01203	Conveyance Allowance				267,000	267,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				14,000	12,000
A01217	Medical Allowance				131,000	131,000
A0122M	Ad-hoc Relief Allowance - 2016				211,000	215,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000	365,000
A0123G	Ad-hoc Relief Allowance - 2018					365,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				57,000	63,000
GRAND TOTAL			<u>3,898,000</u>	<u>3,900,000</u>	<u>4,437,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0255	<u>GIRLS MIDDLE SCHOOL KHAIRI BALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,640,000</u>	<u>3,971,000</u>	<u>4,583,000</u>	
A011	TOTAL PAY		<u>3,192,000</u>	<u>2,553,000</u>	<u>2,840,000</u>	
A01101	PAY OF OFFICERS		<u>948,000</u>	<u>826,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	948,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,244,000</u>	<u>1,727,000</u>	<u>1,855,000</u>	
J035	Junior Teacher	BPS-09	2	2	678,000	704,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,153,000	739,000
N004	Naib Qasid	BPS-01	1	1	259,000	258,000
A012	TOTAL ALLOWANCES		<u>1,448,000</u>	<u>1,418,000</u>	<u>1,743,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,448,000</u>	<u>1,418,000</u>	<u>1,743,000</u>	
A01202	House Rent Allowance		278,000		263,000	
A01203	Conveyance Allowance		276,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		10,000	
A01217	Medical Allowance		166,000		166,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		383,000		369,000	
A0123G	Ad-hoc Relief Allowance - 2018				369,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		78,000	
GRAND TOTAL			<u>4,640,000</u>	<u>3,971,000</u>	<u>4,583,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0256	<u>GIRLS MIDDLE SCHOOL BIHARI MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		3,965,000	3,091,000	3,522,000
A011	TOTAL PAY		7	7	2,650,000
A01101	PAY OF OFFICERS		1	1	619,000
S071	Senior Teacher	BPS-16	1	1	619,000
A01151	PAY OF OTHER STAFF		6	6	2,031,000
J035	Junior Teacher	BPS-09	2	2	1,004,000
P047	Primary Teacher	BPS-07	3	3	845,000
N004	Naib Qasid	BPS-01	1	1	182,000
A012	TOTAL ALLOWANCES		1,315,000	1,075,000	1,323,000
A012-1	TOTAL REGULAR ALLOWANCES		1,315,000	1,075,000	1,323,000
A01202	House Rent Allowance		173,000		160,000
A01203	Conveyance Allowance		376,000		220,000
A01207	Washing Allowance		1,000		2,000
A01208	Dress Allowance		1,000		2,000
A01211	Hill Allow.(Personal Allowance)		10,000		7,000
A01217	Medical Allowance		147,000		126,000
A0122M	Ad-hoc Relief Allowance - 2016		213,000		170,000
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		286,000
A0123G	Ad-hoc Relief Allowance - 2018				286,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		60,000
GRAND TOTAL			3,965,000	3,091,000	3,522,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0257	<u>GIRLS MIDDLE SCHOOL KAL JOOR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,851,000</u>	<u>2,799,000</u>	<u>3,223,000</u>	
A011	TOTAL PAY		<u>1,866,000</u>	<u>1,744,000</u>	<u>1,935,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>474,000</u>	<u>571,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	571,000
A01151	PAY OF OTHER STAFF		<u>1,350,000</u>	<u>1,270,000</u>	<u>1,364,000</u>	
J035	Junior Teacher	BPS-09	2	2	525,000	458,000
P047	Primary Teacher	BPS-07	3	3	686,000	760,000
N004	Naib Qasid	BPS-01	1	1	139,000	146,000
A012	TOTAL ALLOWANCES		<u>985,000</u>	<u>1,055,000</u>	<u>1,288,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>985,000</u>	<u>1,055,000</u>	<u>1,288,000</u>	
A01202	House Rent Allowance		180,000		180,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		129,000		150,000	
A0122M	Ad-hoc Relief Allowance - 2016		147,000		149,000	
A0122Y	Ad-hoc Relief Allowance - 2017		224,000		252,000	
A0123G	Ad-hoc Relief Allowance - 2018				252,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,851,000</u>	<u>2,799,000</u>	<u>3,223,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0258	<u>GIRLS MIDDLE SCHOOL SEHALA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		5,669,000	4,536,000	5,217,000	
A011	TOTAL PAY		3,919,000	2,907,000	3,218,000	
A01101	PAY OF OFFICERS		1,192,000	826,000	985,000	
S071	Senior Teacher	BPS-16	1	1	1,192,000	985,000
A01151	PAY OF OTHER STAFF		2,727,000	2,081,000	2,233,000	
J035	Junior Teacher	BPS-09	2	2	786,000	633,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,572,000	1,245,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		1,750,000	1,629,000	1,999,000	
A012-1	TOTAL REGULAR ALLOWANCES		1,750,000	1,629,000	1,999,000	
A01202	House Rent Allowance		282,000		300,000	
A01203	Conveyance Allowance		333,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		10,000	
A01217	Medical Allowance		227,000		204,000	
A0122M	Ad-hoc Relief Allowance - 2016		327,000		244,000	
A0122Y	Ad-hoc Relief Allowance - 2017		465,000		418,000	
A0123G	Ad-hoc Relief Allowance - 2018				418,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		90,000		96,000	
GRAND TOTAL			5,669,000	4,536,000	5,217,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0259	<u>GIRLS MIDDLE SCHOOL DHAIRI QASIM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,570,000</u>	<u>3,348,000</u>	<u>3,832,000</u>	
A011	TOTAL PAY		<u>3,157,000</u>	<u>2,008,000</u>	<u>2,215,000</u>	
A01101	PAY OF OFFICERS		<u>564,000</u>	<u>508,000</u>	<u>601,000</u>	
S071	Senior Teacher	BPS-16	1	1	564,000	601,000
A01151	PAY OF OTHER STAFF		<u>2,593,000</u>	<u>1,500,000</u>	<u>1,614,000</u>	
J035	Junior Teacher	BPS-09	2	2	860,000	609,000
J029	Junior Science Teacher	BPS-09	1	1	540,000	154,000
P047	Primary Teacher	BPS-07	3	3	949,000	602,000
N004	Naib Qasid	BPS-01	1	1	244,000	249,000
A012	TOTAL ALLOWANCES		<u>1,413,000</u>	<u>1,340,000</u>	<u>1,617,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,413,000</u>	<u>1,340,000</u>	<u>1,617,000</u>	
A01202	House Rent Allowance		215,000		184,000	
A01203	Conveyance Allowance		291,000		458,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		173,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		170,000	
A0122Y	Ad-hoc Relief Allowance - 2017		379,000		288,000	
A0123G	Ad-hoc Relief Allowance - 2018				288,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		69,000	
GRAND TOTAL			<u>4,570,000</u>	<u>3,348,000</u>	<u>3,832,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0260	<u>GIRLS MIDDLE SCHOOL MOHAR MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,811,000</u>	<u>2,307,000</u>	<u>2,637,000</u>	
A011	TOTAL PAY		<u>1,840,000</u>	<u>1,416,000</u>	<u>1,553,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,330,000</u>	<u>1,211,000</u>	<u>1,299,000</u>	
J035	Junior Teacher	BPS-09	2	2	526,000	540,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	445,000	352,000
N004	Naib Qasid	BPS-01	1	1	205,000	253,000
A012	TOTAL ALLOWANCES		<u>971,000</u>	<u>891,000</u>	<u>1,084,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>971,000</u>	<u>891,000</u>	<u>1,084,000</u>	
A01202	House Rent Allowance		167,000		139,000	
A01203	Conveyance Allowance		220,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		128,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		148,000		119,000	
A0122Y	Ad-hoc Relief Allowance - 2017		221,000		202,000	
A0123G	Ad-hoc Relief Allowance - 2018				202,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,811,000</u>	<u>2,307,000</u>	<u>2,637,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0261	<u>GIRLS MIDDLE SCHOOL PAROTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,388,000</u>	<u>2,519,000</u>	<u>2,871,000</u>	
A011	TOTAL PAY		<u>2,316,000</u>	<u>1,555,000</u>	<u>1,700,000</u>	
A01101	PAY OF OFFICERS		<u>583,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	583,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,733,000</u>	<u>1,350,000</u>	<u>1,446,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	672,000
P047	Primary Teacher	BPS-07	3	3	797,000	569,000
N004	Naib Qasid	BPS-01	1	1	193,000	205,000
A012	TOTAL ALLOWANCES		<u>1,072,000</u>	<u>964,000</u>	<u>1,171,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,072,000</u>	<u>964,000</u>	<u>1,171,000</u>	
A01202	House Rent Allowance		161,000		159,000	
A01203	Conveyance Allowance		231,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		135,000		130,000	
A0122M	Ad-hoc Relief Allowance - 2016		177,000		130,000	
A0122Y	Ad-hoc Relief Allowance - 2017		278,000		221,000	
A0123G	Ad-hoc Relief Allowance - 2018				221,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,388,000</u>	<u>2,519,000</u>	<u>2,871,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0263	<u>GIRLS MIDDLE SCHOOL BALTHI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,775,000</u>	<u>2,809,000</u>	<u>3,226,000</u>	
A011	TOTAL PAY		<u>2,569,000</u>	<u>1,774,000</u>	<u>1,958,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>397,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	473,000
A01151	PAY OF OTHER STAFF		<u>2,096,000</u>	<u>1,377,000</u>	<u>1,485,000</u>	
J035	Junior Teacher	BPS-09	1	1	583,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	172,000
P047	Primary Teacher	BPS-07	3	3	930,000	974,000
N004	Naib Qasid	BPS-01	1	1	183,000	185,000
A012	TOTAL ALLOWANCES		<u>1,206,000</u>	<u>1,035,000</u>	<u>1,268,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,206,000</u>	<u>1,035,000</u>	<u>1,268,000</u>	
A01202	House Rent Allowance		177,000		172,000	
A01203	Conveyance Allowance		279,000		227,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		10,000	
A01217	Medical Allowance		145,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		205,000		151,000	
A0122Y	Ad-hoc Relief Allowance - 2017		308,000		255,000	
A0123G	Ad-hoc Relief Allowance - 2018				255,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		63,000	
GRAND TOTAL			<u>3,775,000</u>	<u>2,809,000</u>	<u>3,226,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0265	<u>GIRLS MIDDLE SCHOOL ANMB MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,287,000</u>	<u>3,232,000</u>	<u>3,745,000</u>	
A011	TOTAL PAY		<u>2,182,000</u>	<u>2,023,000</u>	<u>2,268,000</u>	
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>795,000</u>	<u>948,000</u>	
S071	Senior Teacher	BPS-16	1	1	912,000	948,000
A01151	PAY OF OTHER STAFF		<u>1,270,000</u>	<u>1,228,000</u>	<u>1,320,000</u>	
J035	Junior Teacher	BPS-09	1	1	304,000	315,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	624,000	662,000
N004	Naib Qasid	BPS-01	1	1	188,000	189,000
A012	TOTAL ALLOWANCES		<u>1,105,000</u>	<u>1,209,000</u>	<u>1,477,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,105,000</u>	<u>1,209,000</u>	<u>1,477,000</u>	
A01202	House Rent Allowance		233,000		267,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		170,000		177,000	
A0122Y	Ad-hoc Relief Allowance - 2017		262,000		295,000	
A0123G	Ad-hoc Relief Allowance - 2018				295,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>3,287,000</u>	<u>3,232,000</u>	<u>3,745,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0266	<u>GIRLS MIDDLE SCHOOL MAIRA CHAPRAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,484,000</u>	<u>2,490,000</u>	<u>2,905,000</u>	
A011	TOTAL PAY		<u>2,426,000</u>	<u>1,552,000</u>	<u>1,758,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>716,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,604,000</u>	<u>836,000</u>	<u>902,000</u>	
J035	Junior Teacher	BPS-09	1	1	330,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	262,000	154,000
P047	Primary Teacher	BPS-07	2	2	768,000	286,000
N004	Naib Qasid	BPS-01	1	1	244,000	118,000
A012	TOTAL ALLOWANCES		<u>1,058,000</u>	<u>938,000</u>	<u>1,147,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,058,000</u>	<u>938,000</u>	<u>1,147,000</u>	
A01202	House Rent Allowance		185,000		171,000	
A01203	Conveyance Allowance		207,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		124,000		124,000	
A0122M	Ad-hoc Relief Allowance - 2016		184,000		133,000	
A0122Y	Ad-hoc Relief Allowance - 2017		291,000		229,000	
A0123G	Ad-hoc Relief Allowance - 2018				229,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>3,484,000</u>	<u>2,490,000</u>	<u>2,905,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0267	<u>GIRLS MIDDLE SCHOOL MOHRA PANIAM MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,604,000</u>	<u>3,340,000</u>	<u>3,819,000</u>	
A011	TOTAL PAY		<u>2,437,000</u>	<u>2,158,000</u>	<u>2,368,000</u>	
A01101	PAY OF OFFICERS		<u>637,000</u>	<u>555,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	637,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,800,000</u>	<u>1,603,000</u>	<u>1,712,000</u>	
J035	Junior Teacher	BPS-09	1	1	583,000	584,000
J038	Junior Teacher Technical	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	716,000	627,000
N004	Naib Qasid	BPS-01	1	1	193,000	193,000
A012	TOTAL ALLOWANCES		<u>1,167,000</u>	<u>1,182,000</u>	<u>1,451,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,167,000</u>	<u>1,182,000</u>	<u>1,451,000</u>	
A01202	House Rent Allowance		188,000		178,000	
A01203	Conveyance Allowance		257,000		232,000	
A01207	Washing Allowance		1,000		2,000	
A01208	Dress Allowance		1,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		292,000		308,000	
A0123G	Ad-hoc Relief Allowance - 2018				308,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,604,000</u>	<u>3,340,000</u>	<u>3,819,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0268	<u>GIRLS MIDDLE SCHOOL DAHANGRI BHADER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,619,000</u>	<u>3,377,000</u>	<u>3,851,000</u>	
A011	TOTAL PAY		<u>2,391,000</u>	<u>2,117,000</u>	<u>2,312,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	254,000
A01151	PAY OF OTHER STAFF		<u>1,954,000</u>	<u>1,912,000</u>	<u>2,058,000</u>	
J035	Junior Teacher	BPS-09	1	1	298,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	5	5	1,151,000	1,205,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,228,000</u>	<u>1,260,000</u>	<u>1,539,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,228,000</u>	<u>1,260,000</u>	<u>1,539,000</u>	
A01202	House Rent Allowance		207,000		215,000	
A01203	Conveyance Allowance		288,000		288,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		190,000		192,000	
A0122Y	Ad-hoc Relief Allowance - 2017		287,000		301,000	
A0123G	Ad-hoc Relief Allowance - 2018				301,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		66,000	
GRAND TOTAL			<u>3,619,000</u>	<u>3,377,000</u>	<u>3,851,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0270	<u>GIRLS MIDDLE SCHOOL ARRAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,273,000</u>	<u>2,533,000</u>	<u>2,919,000</u>	
A011	TOTAL PAY		<u>1,378,000</u>	<u>1,614,000</u>	<u>1,792,000</u>	
A01101	PAY OF OFFICERS		<u>456,000</u>	<u>497,000</u>	<u>599,000</u>	
S071	Senior Teacher	BPS-16	1	1	456,000	599,000
A01151	PAY OF OTHER STAFF		<u>922,000</u>	<u>1,117,000</u>	<u>1,193,000</u>	
J035	Junior Teacher	BPS-09	1	1	311,000	400,000
J029	Junior Science Teacher	BPS-09	1	1	159,000	216,000
P047	Primary Teacher	BPS-07	2	2	301,000	388,000
N004	Naib Qasid	BPS-01	1	1	151,000	189,000
A012	TOTAL ALLOWANCES		<u>895,000</u>	<u>919,000</u>	<u>1,127,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>895,000</u>	<u>919,000</u>	<u>1,127,000</u>	
A01202	House Rent Allowance		156,000		155,000	
A01203	Conveyance Allowance		185,000		185,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		112,000		112,000	
A0122M	Ad-hoc Relief Allowance - 2016		203,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		165,000		233,000	
A0123G	Ad-hoc Relief Allowance - 2018				233,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,273,000</u>	<u>2,533,000</u>	<u>2,919,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0271	<u>GIRLS MIDDLE SCHOOL STAFF COLONY MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,776,000</u>	<u>6,861,000</u>	<u>7,800,000</u>	
A011	TOTAL PAY		<u>4,529,000</u>	<u>4,556,000</u>	<u>4,945,000</u>	
A01101	PAY OF OFFICERS		<u>687,000</u>	<u>596,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	687,000	719,000
A01151	PAY OF OTHER STAFF		<u>3,842,000</u>	<u>3,960,000</u>	<u>4,226,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,343,000	1,451,000
A048	Arabic Teacher	BPS-09	1	1	302,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	441,000	456,000
P047	Primary Teacher	BPS-07	5	5	1,624,000	1,741,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>2,247,000</u>	<u>2,305,000</u>	<u>2,855,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,247,000</u>	<u>2,305,000</u>	<u>2,855,000</u>	
A01202	House Rent Allowance		572,000		398,000	
A01203	Conveyance Allowance		417,000		428,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		12,000	
A01217	Medical Allowance		229,000		236,000	
A0122M	Ad-hoc Relief Allowance - 2016		356,000		378,000	
A0122Y	Ad-hoc Relief Allowance - 2017		543,000		643,000	
A0123G	Ad-hoc Relief Allowance - 2018				643,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		111,000		108,000	
GRAND TOTAL			<u>6,776,000</u>	<u>6,861,000</u>	<u>7,800,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0272	<u>GIRLS MIDDLE SCHOOL MOHALLAH KHAKSARAN BANKHURMAN MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,835,000</u>	<u>4,025,000</u>	<u>4,591,000</u>	
A011	TOTAL PAY		<u>3,291,000</u>	<u>2,596,000</u>	<u>2,839,000</u>	
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>619,000</u>	<u>729,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	729,000
A01151	PAY OF OTHER STAFF		<u>2,196,000</u>	<u>1,977,000</u>	<u>2,110,000</u>	
J035	Junior Teacher	BPS-09	2	2	596,000	537,000
J029	Junior Science Teacher	BPS-09	1	1	224,000	456,000
P047	Primary Teacher	BPS-07	3	3	1,187,000	924,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,544,000</u>	<u>1,429,000</u>	<u>1,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,544,000</u>	<u>1,429,000</u>	<u>1,752,000</u>	
A01202	House Rent Allowance		384,000		280,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		170,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		241,000		220,000	
A0122Y	Ad-hoc Relief Allowance - 2017		395,000		369,000	
A0123G	Ad-hoc Relief Allowance - 2018				369,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		84,000	
GRAND TOTAL			<u>4,835,000</u>	<u>4,025,000</u>	<u>4,591,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0273	<u>GIRLS MIDDLE SCHOOL BANDRAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,003,000</u>	<u>3,559,000</u>	<u>4,076,000</u>	
A011	TOTAL PAY		<u>2,634,000</u>	<u>2,222,000</u>	<u>2,445,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>449,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,118,000</u>	<u>1,773,000</u>	<u>1,901,000</u>	
J035	Junior Teacher	BPS-09	1	1	601,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,002,000	1,024,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,369,000</u>	<u>1,337,000</u>	<u>1,631,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,369,000</u>	<u>1,337,000</u>	<u>1,631,000</u>	
A01202	House Rent Allowance		326,000		315,000	
A01203	Conveyance Allowance		280,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		145,000		145,000	
A0122M	Ad-hoc Relief Allowance - 2016		208,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		316,000		318,000	
A0123G	Ad-hoc Relief Allowance - 2018				318,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		5,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>4,003,000</u>	<u>3,559,000</u>	<u>4,076,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0274	<u>GIRLS MIDDLE SCHOOL NOMHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,352,000</u>	<u>4,032,000</u>	<u>4,591,000</u>	
A011	TOTAL PAY		<u>2,998,000</u>	<u>2,628,000</u>	<u>2,862,000</u>	
A01101	PAY OF OFFICERS		<u>875,000</u>	<u>428,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	875,000	510,000
A01151	PAY OF OTHER STAFF		<u>2,123,000</u>	<u>2,200,000</u>	<u>2,352,000</u>	
J035	Junior Teacher	BPS-09	2	2	528,000	701,000
J029	Junior Science Teacher	BPS-09	1	1	372,000	386,000
P047	Primary Teacher	BPS-07	3	3	1,034,000	1,072,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,354,000</u>	<u>1,404,000</u>	<u>1,729,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,354,000</u>	<u>1,404,000</u>	<u>1,729,000</u>	
A01202	House Rent Allowance		269,000		232,000	
A01203	Conveyance Allowance		267,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		145,000		147,000	
A0122M	Ad-hoc Relief Allowance - 2016		237,000		232,000	
A0122Y	Ad-hoc Relief Allowance - 2017		360,000		372,000	
A0123G	Ad-hoc Relief Allowance - 2018				372,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		69,000	
GRAND TOTAL			<u>4,352,000</u>	<u>4,032,000</u>	<u>4,591,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0275	<u>GIRLS MIDDLE SCHOOL KHAMBAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,809,000</u>	<u>3,917,000</u>	<u>4,472,000</u>	
A011	TOTAL PAY		<u>2,489,000</u>	<u>2,484,000</u>	<u>2,720,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>449,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	544,000
A01151	PAY OF OTHER STAFF		<u>1,979,000</u>	<u>2,035,000</u>	<u>2,176,000</u>	
J035	Junior Teacher	BPS-09	2	2	810,000	978,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	344,000
P047	Primary Teacher	BPS-07	3	3	714,000	725,000
N004	Naib Qasid	BPS-01	1	1	125,000	129,000
A012	TOTAL ALLOWANCES		<u>1,320,000</u>	<u>1,433,000</u>	<u>1,752,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,320,000</u>	<u>1,433,000</u>	<u>1,752,000</u>	
A01202	House Rent Allowance		288,000		316,000	
A01203	Conveyance Allowance		280,000		280,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		161,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		299,000		354,000	
A0123G	Ad-hoc Relief Allowance - 2018				354,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		81,000		78,000	
GRAND TOTAL			<u>3,809,000</u>	<u>3,917,000</u>	<u>4,472,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0276	<u>GIRLS MIDDLE SCHOOL BALWARA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,280,000</u>	<u>3,804,000</u>	<u>4,330,000</u>	
A011	TOTAL PAY		<u>3,696,000</u>	<u>2,439,000</u>	<u>2,654,000</u>	
A01101	PAY OF OFFICERS		<u>925,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	925,000	254,000
A01151	PAY OF OTHER STAFF		<u>2,771,000</u>	<u>2,234,000</u>	<u>2,400,000</u>	
J035	Junior Teacher	BPS-09	2	2	870,000	884,000
J029	Junior Science Teacher	BPS-09	1	1	344,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,368,000	979,000
N004	Naib Qasid	BPS-01	1	1	189,000	193,000
A012	TOTAL ALLOWANCES		<u>1,584,000</u>	<u>1,365,000</u>	<u>1,676,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,584,000</u>	<u>1,365,000</u>	<u>1,676,000</u>	
A01202	House Rent Allowance		272,000		223,000	
A01203	Conveyance Allowance		310,000		299,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		17,000		7,000	
A01217	Medical Allowance		186,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		277,000		202,000	
A0122Y	Ad-hoc Relief Allowance - 2017		444,000		345,000	
A0123G	Ad-hoc Relief Allowance - 2018				345,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		84,000	
GRAND TOTAL			<u>5,280,000</u>	<u>3,804,000</u>	<u>4,330,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0277	<u>GIRLS MIDDLE SCHOOL BANG DOWARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,407,000</u>	<u>3,401,000</u>	<u>3,896,000</u>	
A011	TOTAL PAY		<u>2,323,000</u>	<u>2,186,000</u>	<u>2,405,000</u>	
A01101	PAY OF OFFICERS		<u>599,000</u>	<u>522,000</u>	<u>627,000</u>	
S071	Senior Teacher	BPS-16	1	1	599,000	627,000
A01151	PAY OF OTHER STAFF		<u>1,724,000</u>	<u>1,664,000</u>	<u>1,778,000</u>	
J035	Junior Teacher	BPS-09	2	2	601,000	771,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	784,000	664,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,084,000</u>	<u>1,215,000</u>	<u>1,491,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,084,000</u>	<u>1,215,000</u>	<u>1,491,000</u>	
A01202	House Rent Allowance		186,000		199,000	
A01203	Conveyance Allowance		234,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		130,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		184,000		183,000	
A0122Y	Ad-hoc Relief Allowance - 2017		279,000		313,000	
A0123G	Ad-hoc Relief Allowance - 2018				313,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		78,000	
GRAND TOTAL			<u>3,407,000</u>	<u>3,401,000</u>	<u>3,896,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
MJ0278	<u>GIRLS MIDDLE SCHOOL PULMANDA MIRPUR</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		4,928,000	5,054,000	5,789,000
A011	TOTAL PAY		3,404,000	3,310,000	3,637,000
A01101	PAY OF OFFICERS		948,000	795,000	948,000
S071	Senior Teacher	BPS-16	1	1	948,000
A01151	PAY OF OTHER STAFF		2,456,000	2,515,000	2,689,000
J035	Junior Teacher	BPS-09	2	2	771,000
J029	Junior Science Teacher	BPS-09	2	2	546,000
P047	Primary Teacher	BPS-07	3	3	946,000
N004	Naib Qasid	BPS-01	1	1	193,000
A012	TOTAL ALLOWANCES		1,524,000	1,744,000	2,152,000
A012-1	TOTAL REGULAR ALLOWANCES		1,524,000	1,744,000	2,152,000
A01202	House Rent Allowance		281,000		300,000
A01203	Conveyance Allowance		302,000		325,000
A01207	Washing Allowance		2,000		2,000
A01208	Dress Allowance		2,000		2,000
A01211	Hill Allow.(Personal Allowance)		7,000		7,000
A01217	Medical Allowance		173,000		190,000
A0122M	Ad-hoc Relief Allowance - 2016		269,000		281,000
A0122Y	Ad-hoc Relief Allowance - 2017		408,000		473,000
A0123G	Ad-hoc Relief Allowance - 2018				473,000
A01238	Charge Allowance		4,000		4,000
A01253	Science Allowance		1,000		2,000
A01289	Teaching Allowance		75,000		93,000
GRAND TOTAL			4,928,000	5,054,000	5,789,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0279	<u>HAJI MUHAMMAD RAFIQUE GIRLS MIDDLE SCHOOL BANGRELA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,792,000</u>	<u>3,797,000</u>	<u>4,373,000</u>	
A011	TOTAL PAY		<u>2,647,000</u>	<u>2,405,000</u>	<u>2,670,000</u>	
A01101	PAY OF OFFICERS		<u>1,095,000</u>	<u>826,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,095,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,552,000</u>	<u>1,579,000</u>	<u>1,685,000</u>	
J035	Junior Teacher	BPS-09	1	1	545,000	554,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	3	3	853,000	977,000
A012	TOTAL ALLOWANCES		<u>1,145,000</u>	<u>1,392,000</u>	<u>1,703,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,145,000</u>	<u>1,392,000</u>	<u>1,703,000</u>	
A01202	House Rent Allowance		221,000		224,000	
A01203	Conveyance Allowance		198,000		198,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		134,000		305,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		207,000	
A0122Y	Ad-hoc Relief Allowance - 2017		318,000		347,000	
A0123G	Ad-hoc Relief Allowance - 2018				347,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		63,000	
GRAND TOTAL			<u>3,792,000</u>	<u>3,797,000</u>	<u>4,373,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0280	<u>GIRLS MIDDLE SCHOOL MOHRA TIHAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,994,000</u>	<u>2,368,000</u>	<u>2,773,000</u>	
A011	TOTAL PAY		<u>2,054,000</u>	<u>1,510,000</u>	<u>1,717,000</u>	
A01101	PAY OF OFFICERS		<u>822,000</u>	<u>776,000</u>	<u>925,000</u>	
S071	Senior Teacher	BPS-16	1	1	822,000	925,000
A01151	PAY OF OTHER STAFF		<u>1,232,000</u>	<u>734,000</u>	<u>792,000</u>	
J035	Junior Teacher	BPS-09	1	1	623,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	163,000
P047	Primary Teacher	BPS-07	2	2	455,000	466,000
A012	TOTAL ALLOWANCES		<u>940,000</u>	<u>858,000</u>	<u>1,056,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>940,000</u>	<u>858,000</u>	<u>1,056,000</u>	
A01202	House Rent Allowance		165,000		149,000	
A01203	Conveyance Allowance		190,000		153,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		115,000		107,000	
A0122M	Ad-hoc Relief Allowance - 2016		155,000		131,000	
A0122Y	Ad-hoc Relief Allowance - 2017		246,000		223,000	
A0123G	Ad-hoc Relief Allowance - 2018				223,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,994,000</u>	<u>2,368,000</u>	<u>2,773,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0281	<u>GIRLS MIDDLE SCHOOL BETHARAH MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,094,000</u>	<u>1,934,000</u>	<u>2,217,000</u>	
A011	TOTAL PAY		<u>1,337,000</u>	<u>1,194,000</u>	<u>1,317,000</u>	
A01101	PAY OF OFFICERS		<u>512,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	512,000	254,000
A01151	PAY OF OTHER STAFF		<u>825,000</u>	<u>989,000</u>	<u>1,063,000</u>	
J035	Junior Teacher	BPS-09	2	2	484,000	715,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	187,000	194,000
A012	TOTAL ALLOWANCES		<u>757,000</u>	<u>740,000</u>	<u>900,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>757,000</u>	<u>740,000</u>	<u>900,000</u>	
A01202	House Rent Allowance		156,000		126,000	
A01203	Conveyance Allowance		164,000		175,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		106,000		90,000	
A0122M	Ad-hoc Relief Allowance - 2016		102,000		97,000	
A0122Y	Ad-hoc Relief Allowance - 2017		160,000		171,000	
A0123G	Ad-hoc Relief Allowance - 2018				171,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,094,000</u>	<u>1,934,000</u>	<u>2,217,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0282	<u>GIRLS MIDDLE SCHOOL RAGOHA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,052,000</u>	<u>2,429,000</u>	<u>2,800,000</u>	
A011	TOTAL PAY		<u>1,347,000</u>	<u>1,569,000</u>	<u>1,742,000</u>	
A01101	PAY OF OFFICERS		<u>656,000</u>	<u>572,000</u>	<u>674,000</u>	
S071	Senior Teacher	BPS-16	1	1	656,000	674,000
A01151	PAY OF OTHER STAFF		<u>691,000</u>	<u>997,000</u>	<u>1,068,000</u>	
J035	Junior Teacher	BPS-09	2	2	309,000	681,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	228,000	233,000
A012	TOTAL ALLOWANCES		<u>705,000</u>	<u>860,000</u>	<u>1,058,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>705,000</u>	<u>860,000</u>	<u>1,058,000</u>	
A01202	House Rent Allowance		116,000		138,000	
A01203	Conveyance Allowance		153,000		164,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		102,000		102,000	
A0122M	Ad-hoc Relief Allowance - 2016		106,000		135,000	
A0122Y	Ad-hoc Relief Allowance - 2017		162,000		226,000	
A0123G	Ad-hoc Relief Allowance - 2018				226,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,052,000</u>	<u>2,429,000</u>	<u>2,800,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0283	<u>GIRLS MIDDLE SCHOOL ROY PURE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,181,000</u>	<u>3,947,000</u>	<u>4,510,000</u>	
A011	TOTAL PAY		<u>2,881,000</u>	<u>2,582,000</u>	<u>2,823,000</u>	
A01101	PAY OF OFFICERS		<u>455,000</u>	<u>403,000</u>	<u>481,000</u>	
S071	Senior Teacher	BPS-16	1	1	455,000	481,000
A01151	PAY OF OTHER STAFF		<u>2,426,000</u>	<u>2,179,000</u>	<u>2,342,000</u>	
J035	Junior Teacher	BPS-09	2	2	743,000	771,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	172,000
P047	Primary Teacher	BPS-07	4	4	1,529,000	1,399,000
A012	TOTAL ALLOWANCES		<u>1,300,000</u>	<u>1,365,000</u>	<u>1,687,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,300,000</u>	<u>1,365,000</u>	<u>1,687,000</u>	
A01202	House Rent Allowance		210,000		212,000	
A01203	Conveyance Allowance		278,000		278,000	
A01211	Hill Allow.(Personal Allowance)		12,000		7,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		228,000		217,000	
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		367,000	
A0123G	Ad-hoc Relief Allowance - 2018				367,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		78,000		90,000	
GRAND TOTAL			<u>4,181,000</u>	<u>3,947,000</u>	<u>4,510,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0284	<u>GIRLS MIDDLE SCHOOL BAHLOTE MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,687,000</u>	<u>3,261,000</u>	<u>3,791,000</u>	
A011	TOTAL PAY		<u>2,786,000</u>	<u>2,094,000</u>	<u>2,355,000</u>	
A01101	PAY OF OFFICERS		<u>1,131,000</u>	<u>985,000</u>	<u>1,168,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,131,000	1,168,000
A01151	PAY OF OTHER STAFF		<u>1,655,000</u>	<u>1,109,000</u>	<u>1,187,000</u>	
J035	Junior Teacher	BPS-09	2	2	792,000	809,000
J029	Junior Science Teacher	BPS-09	1	1	358,000	154,000
P047	Primary Teacher	BPS-07	1	1	505,000	224,000
A012	TOTAL ALLOWANCES		<u>901,000</u>	<u>1,167,000</u>	<u>1,436,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>901,000</u>	<u>1,167,000</u>	<u>1,436,000</u>	
A01202	House Rent Allowance		180,000		248,000	
A01203	Conveyance Allowance		117,000		190,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		89,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		142,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017		334,000		306,000	
A0123G	Ad-hoc Relief Allowance - 2018				306,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		30,000		57,000	
GRAND TOTAL			<u>3,687,000</u>	<u>3,261,000</u>	<u>3,791,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0285	<u>GIRLS MIDDLE SCHOOL KHANGGAL MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,714,000</u>	<u>1,444,000</u>	<u>1,670,000</u>	
A011	TOTAL PAY		<u>1,106,000</u>	<u>869,000</u>	<u>971,000</u>	
A01101	PAY OF OFFICERS		<u>473,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	473,000	254,000
A01151	PAY OF OTHER STAFF		<u>633,000</u>	<u>664,000</u>	<u>717,000</u>	
J035	Junior Teacher	BPS-09	1	1	304,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	175,000	409,000
A012	TOTAL ALLOWANCES		<u>608,000</u>	<u>575,000</u>	<u>699,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>608,000</u>	<u>575,000</u>	<u>699,000</u>	
A01202	House Rent Allowance		99,000		102,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		75,000		72,000	
A0122M	Ad-hoc Relief Allowance - 2016		98,000		74,000	
A0122Y	Ad-hoc Relief Allowance - 2017		133,000		126,000	
A0123G	Ad-hoc Relief Allowance - 2018				126,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>1,714,000</u>	<u>1,444,000</u>	<u>1,670,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0286	<u>GIRLS MIDDLE SCHOOL GHANOI MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,909,000</u>	<u>1,927,000</u>	<u>2,220,000</u>	
A011	TOTAL PAY		<u>1,270,000</u>	<u>1,238,000</u>	<u>1,372,000</u>	
A01101	PAY OF OFFICERS		<u>489,000</u>	<u>397,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	489,000	473,000
A01151	PAY OF OTHER STAFF		<u>781,000</u>	<u>841,000</u>	<u>899,000</u>	
J035	Junior Teacher	BPS-09	1	1	390,000	498,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	1	1	237,000	247,000
A012	TOTAL ALLOWANCES		<u>639,000</u>	<u>689,000</u>	<u>848,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>639,000</u>	<u>689,000</u>	<u>848,000</u>	
A01202	House Rent Allowance		122,000		115,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		73,000		73,000	
A0122M	Ad-hoc Relief Allowance - 2016		94,000		105,000	
A0122Y	Ad-hoc Relief Allowance - 2017		152,000		178,000	
A0123G	Ad-hoc Relief Allowance - 2018				178,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		51,000		48,000	
GRAND TOTAL			<u>1,909,000</u>	<u>1,927,000</u>	<u>2,220,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0287	<u>GIRLS MIDDLE SCHOOL MANGLA HAMLET MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,654,000	9,616,000	10,946,000	
A011	TOTAL PAY		6,749,000	6,407,000	6,966,000	
A01101	PAY OF OFFICERS		1,058,000	922,000	1,095,000	
S071	Senior Teacher	BPS-16	1	1	1,058,000	1,095,000
A01151	PAY OF OTHER STAFF		5,691,000	5,485,000	5,871,000	
J035	Junior Teacher	BPS-09	4	4	1,646,000	1,706,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	414,000
A048	Arabic Teacher	BPS-09	1	1	528,000	546,000
D125	Drawing Teacher	BPS-09	1	1	546,000	564,000
P018	PET	BPS-09	1	1	400,000	414,000
Q005	Qaria	BPS-09	1	1	382,000	378,000
P047	Primary Teacher	BPS-07	5	5	1,653,000	1,710,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		2,905,000	3,209,000	3,980,000	
A012-1	TOTAL REGULAR ALLOWANCES		2,905,000	3,209,000	3,980,000	
A01202	House Rent Allowance		494,000		510,000	
A01203	Conveyance Allowance		619,000		627,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		26,000		22,000	
A01217	Medical Allowance		307,000		325,000	
A0122M	Ad-hoc Relief Allowance - 2016		500,000		540,000	
A0122Y	Ad-hoc Relief Allowance - 2017		810,000		906,000	
A0123G	Ad-hoc Relief Allowance - 2018				906,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		141,000		135,000	
GRAND TOTAL			9,654,000	9,616,000	10,946,000	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0398	<u>GIRLS MIDDLE DALHER SHARIF MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,997,000</u>	<u>1,783,000</u>	<u>2,061,000</u>	
A011	TOTAL PAY		<u>2,022,000</u>	<u>1,033,000</u>	<u>1,158,000</u>	
A01101	PAY OF OFFICERS		<u>1,168,000</u>	<u>333,000</u>	<u>400,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,168,000	400,000
A01151	PAY OF OTHER STAFF		<u>854,000</u>	<u>700,000</u>	<u>758,000</u>	
J035	Junior Teacher	BPS-09	1	1	198,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	180,000	163,000
P047	Primary Teacher	BPS-07	2	2	344,000	286,000
N004	Naib Qasid	BPS-01	1	1	132,000	146,000
A012	TOTAL ALLOWANCES		<u>975,000</u>	<u>750,000</u>	<u>903,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>975,000</u>	<u>750,000</u>	<u>903,000</u>	
A01202	House Rent Allowance		201,000		63,000	
A01203	Conveyance Allowance		174,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		141,000		108,000	
A0122M	Ad-hoc Relief Allowance - 2016		145,000		185,000	
A0122Y	Ad-hoc Relief Allowance - 2017		243,000		151,000	
A0123G	Ad-hoc Relief Allowance - 2018				151,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,997,000</u>	<u>1,783,000</u>	<u>2,061,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0399	<u>GIRLS MIDDLE SCHOOL MAI JAN SAHIBAH KOTLI SARSAWA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,239,000</u>	<u>2,103,000</u>	<u>2,425,000</u>	
A011	TOTAL PAY		<u>1,447,000</u>	<u>1,305,000</u>	<u>1,454,000</u>	
A01101	PAY OF OFFICERS		<u>516,000</u>	<u>428,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	516,000	510,000
A01151	PAY OF OTHER STAFF		<u>931,000</u>	<u>877,000</u>	<u>944,000</u>	
J035	Junior Teacher	BPS-09	1	1	154,000	154,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	484,000	493,000
N004	Naib Qasid	BPS-01	1	1	139,000	143,000
A012	TOTAL ALLOWANCES		<u>792,000</u>	<u>798,000</u>	<u>971,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>792,000</u>	<u>798,000</u>	<u>971,000</u>	
A01202	House Rent Allowance		146,000		133,000	
A01203	Conveyance Allowance		185,000		174,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		111,000		111,000	
A0122M	Ad-hoc Relief Allowance - 2016		111,000		110,000	
A0122Y	Ad-hoc Relief Allowance - 2017		174,000		189,000	
A0123G	Ad-hoc Relief Allowance - 2018				189,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,239,000</u>	<u>2,103,000</u>	<u>2,425,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0306	<u>GIRLS MIDDLE SCHOOL GHANEER MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,121,000</u>	<u>1,925,000</u>	<u>2,211,000</u>	
A011	TOTAL PAY		<u>1,369,000</u>	<u>1,119,000</u>	<u>1,241,000</u>	
A01101	PAY OF OFFICERS		<u>510,000</u>	<u>205,000</u>	<u>254,000</u>	
S071	Senior Teacher	BPS-16	1	1	510,000	254,000
A01151	PAY OF OTHER STAFF		<u>859,000</u>	<u>914,000</u>	<u>987,000</u>	
J035	Junior Teacher	BPS-09	2	2	207,000	309,000
J029	Junior Science Teacher	BPS-09	1	1	154,000	154,000
P047	Primary Teacher	BPS-07	2	2	366,000	388,000
N004	Naib Qasid	BPS-01	1	1	132,000	136,000
A012	TOTAL ALLOWANCES		<u>752,000</u>	<u>806,000</u>	<u>970,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>752,000</u>	<u>806,000</u>	<u>970,000</u>	
A01202	House Rent Allowance		128,000		149,000	
A01203	Conveyance Allowance		174,000		197,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01217	Medical Allowance		113,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		105,000		95,000	
A0122Y	Ad-hoc Relief Allowance - 2017		164,000		161,000	
A0123G	Ad-hoc Relief Allowance - 2018				161,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>2,121,000</u>	<u>1,925,000</u>	<u>2,211,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
MJ0427	<u>GIRLS MIDDLE SCHOOL THARRA MIRPUR</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,365,000</u>	<u>4,010,000</u>	<u>4,594,000</u>	
A011	TOTAL PAY		<u>2,880,000</u>	<u>2,567,000</u>	<u>2,825,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>603,000</u>	<u>710,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	710,000
A01151	PAY OF OTHER STAFF		<u>2,196,000</u>	<u>1,964,000</u>	<u>2,115,000</u>	
J035	Junior Teacher	BPS-09	4	4	964,000	823,000
P047	Primary Teacher	BPS-07	4	4	1,047,000	1,103,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,485,000</u>	<u>1,443,000</u>	<u>1,769,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,485,000</u>	<u>1,443,000</u>	<u>1,769,000</u>	
A01202	House Rent Allowance		302,000		230,000	
A01203	Conveyance Allowance		311,000		300,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		20,000	
A01217	Medical Allowance		190,000		180,000	
A0122M	Ad-hoc Relief Allowance - 2016		216,000		210,000	
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		367,000	
A0123G	Ad-hoc Relief Allowance - 2018				367,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		102,000		87,000	
GRAND TOTAL			<u>4,365,000</u>	<u>4,010,000</u>	<u>4,594,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0191	<u>SUBEDAR SADIQ GIRLS MIDDLE SCHOOL CHANI THOOTHAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,399,000</u>	<u>4,281,000</u>	<u>4,857,000</u>	
A011	TOTAL PAY		<u>2,935,000</u>	<u>2,686,000</u>	<u>2,982,000</u>	
A01101	PAY OF OFFICERS		<u>988,000</u>	<u>887,000</u>	<u>1,022,000</u>	
S071	Senior Teacher	BPS-16	1	1	988,000	1,022,000
A01151	PAY OF OTHER STAFF		<u>1,947,000</u>	<u>1,799,000</u>	<u>1,960,000</u>	
J035	Junior Teacher	BPS-09	3	3	953,000	980,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	154,000
P047	Primary Teacher	BPS-07	3	3	625,000	669,000
N004	Naib Qasid	BPS-01	1	1	153,000	157,000
A012	TOTAL ALLOWANCES		<u>1,464,000</u>	<u>1,595,000</u>	<u>1,875,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,464,000</u>	<u>1,595,000</u>	<u>1,875,000</u>	
A01202	House Rent Allowance		291,000		286,000	
A01203	Conveyance Allowance		303,000		303,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		197,000		197,000	
A0122M	Ad-hoc Relief Allowance - 2016		234,000		225,000	
A0122Y	Ad-hoc Relief Allowance - 2017		352,000		388,000	
A0123G	Ad-hoc Relief Allowance - 2018				388,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>4,399,000</u>	<u>4,281,000</u>	<u>4,857,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0193	<u>GIRLS MIDDLE SCHOOL RANDYAM BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,539,000</u>	<u>3,612,000</u>	<u>4,059,000</u>	
A011	TOTAL PAY		<u>3,153,000</u>	<u>2,284,000</u>	<u>2,500,000</u>	
A01101	PAY OF OFFICERS		<u>584,000</u>	<u>442,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	584,000	510,000
A01151	PAY OF OTHER STAFF		<u>2,569,000</u>	<u>1,842,000</u>	<u>1,990,000</u>	
J035	Junior Teacher	BPS-09	2	2	995,000	1,025,000
A048	Arabic Teacher	BPS-09	1	1	246,000	257,000
P047	Primary Teacher	BPS-07	3	3	1,213,000	590,000
N004	Naib Qasid	BPS-01	1	1	115,000	118,000
A012	TOTAL ALLOWANCES		<u>1,386,000</u>	<u>1,328,000</u>	<u>1,559,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,386,000</u>	<u>1,328,000</u>	<u>1,559,000</u>	
A01202	House Rent Allowance		210,000		192,000	
A01203	Conveyance Allowance		313,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		2,000	
A01217	Medical Allowance		151,000		147,000	
A0122M	Ad-hoc Relief Allowance - 2016		250,000		191,000	
A0122Y	Ad-hoc Relief Allowance - 2017		378,000		325,000	
A0123G	Ad-hoc Relief Allowance - 2018				325,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			<u>4,539,000</u>	<u>3,612,000</u>	<u>4,059,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0194	<u>GIRLS MIDDLE SCHOOL AMREYALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,081,000</u>	<u>4,948,000</u>	<u>5,554,000</u>	
A011	TOTAL PAY		<u>4,258,000</u>	<u>3,190,000</u>	<u>3,479,000</u>	
A01101	PAY OF OFFICERS		<u>787,000</u>	<u>393,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	787,000	455,000
A01151	PAY OF OTHER STAFF		<u>3,471,000</u>	<u>2,797,000</u>	<u>3,024,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,138,000	1,092,000
J029	Junior Science Teacher	BPS-09	1	1	400,000	425,000
A048	Arabic Teacher	BPS-09	1	1	428,000	457,000
P047	Primary Teacher	BPS-07	3	3	1,238,000	935,000
N004	Naib Qasid	BPS-01	1	1	267,000	115,000
A012	TOTAL ALLOWANCES		<u>1,823,000</u>	<u>1,758,000</u>	<u>2,075,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,823,000</u>	<u>1,758,000</u>	<u>2,075,000</u>	
A01202	House Rent Allowance				305,000	259,000
A01203	Conveyance Allowance				370,000	359,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				17,000	10,000
A01217	Medical Allowance				187,000	180,000
A0122M	Ad-hoc Relief Allowance - 2016				337,000	264,000
A0122Y	Ad-hoc Relief Allowance - 2017				511,000	452,000
A0123G	Ad-hoc Relief Allowance - 2018					452,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				87,000	90,000
GRAND TOTAL			<u>6,081,000</u>	<u>4,948,000</u>	<u>5,554,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0195	<u>GIRLS MIDDLE SCHOOL CHANI KANJAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,251,000</u>	<u>3,289,000</u>	<u>3,973,000</u>	
A011	TOTAL PAY		<u>2,940,000</u>	<u>2,455,000</u>	<u>2,691,000</u>	
A01101	PAY OF OFFICERS		<u>456,000</u>	<u>464,000</u>	<u>544,000</u>	
S071	Senior Teacher	BPS-16	1	1	456,000	544,000
A01151	PAY OF OTHER STAFF		<u>2,484,000</u>	<u>1,991,000</u>	<u>2,147,000</u>	
J035	Junior Teacher	BPS-09	2	2	1,009,000	1,039,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	456,000
P047	Primary Teacher	BPS-07	3	3	1,133,000	523,000
N004	Naib Qasid	BPS-01	1	1	126,000	129,000
A012	TOTAL ALLOWANCES		<u>1,311,000</u>	<u>834,000</u>	<u>1,282,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,311,000</u>	<u>834,000</u>	<u>1,282,000</u>	
A01202	House Rent Allowance		204,000		139,000	
A01203	Conveyance Allowance		291,000		164,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		145,000		91,000	
A0122M	Ad-hoc Relief Allowance - 2016		237,000		115,000	
A0122Y	Ad-hoc Relief Allowance - 2017		353,000		350,000	
A0123G	Ad-hoc Relief Allowance - 2018				350,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		66,000		57,000	
GRAND TOTAL			<u>4,251,000</u>	<u>3,289,000</u>	<u>3,973,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0196	<u>GIRLS MIDDLE SCHOOL CHILLA KOHEL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,273,000</u>	<u>3,368,000</u>	<u>3,812,000</u>	
A011	TOTAL PAY		<u>2,213,000</u>	<u>2,164,000</u>	<u>2,389,000</u>	
A01101	PAY OF OFFICERS		<u>825,000</u>	<u>740,000</u>	<u>856,000</u>	
S071	Senior Teacher	BPS-16	1	1	825,000	856,000
A01151	PAY OF OTHER STAFF		<u>1,388,000</u>	<u>1,424,000</u>	<u>1,533,000</u>	
J035	Junior Teacher	BPS-09	2	2	526,000	645,000
P047	Primary Teacher	BPS-07	3	3	685,000	707,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,060,000</u>	<u>1,204,000</u>	<u>1,423,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,060,000</u>	<u>1,204,000</u>	<u>1,423,000</u>	
A01202	House Rent Allowance		194,000		193,000	
A01203	Conveyance Allowance		208,000		208,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		142,000		142,000	
A0122M	Ad-hoc Relief Allowance - 2016		174,000		182,000	
A0122Y	Ad-hoc Relief Allowance - 2017		266,000		311,000	
A0123G	Ad-hoc Relief Allowance - 2018				311,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		66,000		66,000	
GRAND TOTAL			<u>3,273,000</u>	<u>3,368,000</u>	<u>3,812,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0197	<u>GIRLS MIDDLE SCHOOL GHAZI GORA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,285,000</u>	<u>4,684,000</u>	<u>5,290,000</u>	
A011	TOTAL PAY		<u>3,731,000</u>	<u>3,047,000</u>	<u>3,350,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>853,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	985,000
A01151	PAY OF OTHER STAFF		<u>2,780,000</u>	<u>2,194,000</u>	<u>2,365,000</u>	
J035	Junior Teacher	BPS-09	2	2	885,000	929,000
P047	Primary Teacher	BPS-07	4	4	1,769,000	1,311,000
N004	Naib Qasid	BPS-01	1	1	126,000	125,000
A012	TOTAL ALLOWANCES		<u>1,554,000</u>	<u>1,637,000</u>	<u>1,940,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,554,000</u>	<u>1,637,000</u>	<u>1,940,000</u>	
A01202	House Rent Allowance		290,000		276,000	
A01203	Conveyance Allowance		287,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		7,000	
A01217	Medical Allowance		161,000		161,000	
A0122M	Ad-hoc Relief Allowance - 2016		295,000		256,000	
A0122Y	Ad-hoc Relief Allowance - 2017		448,000		436,000	
A0123G	Ad-hoc Relief Allowance - 2018				436,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		51,000		69,000	
GRAND TOTAL			<u>5,285,000</u>	<u>4,684,000</u>	<u>5,290,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0198	<u>GIRLS MIDDLE SCHOOL KASS CHANATAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,456,000</u>	<u>5,272,000</u>	<u>5,929,000</u>	
A011	TOTAL PAY		<u>3,764,000</u>	<u>3,452,000</u>	<u>3,770,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>680,000</u>	<u>790,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	790,000
A01151	PAY OF OTHER STAFF		<u>2,813,000</u>	<u>2,772,000</u>	<u>2,980,000</u>	
J035	Junior Teacher	BPS-09	2	2	816,000	844,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	155,000
A048	Arabic Teacher	BPS-09	1	1	419,000	432,000
P047	Primary Teacher	BPS-07	4	4	1,301,000	1,344,000
N004	Naib Qasid	BPS-01	1	1	122,000	205,000
A012	TOTAL ALLOWANCES		<u>1,692,000</u>	<u>1,820,000</u>	<u>2,159,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,692,000</u>	<u>1,820,000</u>	<u>2,159,000</u>	
A01202	House Rent Allowance		309,000		273,000	
A01203	Conveyance Allowance		322,000		311,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		197,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		298,000		288,000	
A0122Y	Ad-hoc Relief Allowance - 2017		452,000		490,000	
A0123G	Ad-hoc Relief Allowance - 2018				490,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		99,000		99,000	
GRAND TOTAL			<u>5,456,000</u>	<u>5,272,000</u>	<u>5,929,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0199	<u>GIRLS MIDDLE SCHOOL AHHI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,852,000</u>	<u>5,415,000</u>	<u>6,103,000</u>	
A011	TOTAL PAY		<u>4,085,000</u>	<u>3,535,000</u>	<u>3,864,000</u>	
A01101	PAY OF OFFICERS		<u>753,000</u>	<u>678,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	753,000	787,000
A01151	PAY OF OTHER STAFF		<u>3,332,000</u>	<u>2,857,000</u>	<u>3,077,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,277,000	1,213,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	154,000
A048	Arabic Teacher	BPS-09	1	1	564,000	583,000
P047	Primary Teacher	BPS-07	3	3	1,098,000	946,000
N004	Naib Qasid	BPS-01	1	1	177,000	181,000
A012	TOTAL ALLOWANCES		<u>1,767,000</u>	<u>1,880,000</u>	<u>2,239,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,767,000</u>	<u>1,880,000</u>	<u>2,239,000</u>	
A01202	House Rent Allowance		287,000		278,000	
A01203	Conveyance Allowance		348,000		337,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		190,000		190,000	
A0122M	Ad-hoc Relief Allowance - 2016		325,000		297,000	
A0122Y	Ad-hoc Relief Allowance - 2017		490,000		502,000	
A0123G	Ad-hoc Relief Allowance - 2018				502,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		108,000		117,000	
GRAND TOTAL			<u>5,852,000</u>	<u>5,415,000</u>	<u>6,103,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0200	<u>GIRLS MIDDLE SCHOOL KHAROWAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,974,000</u>	<u>5,917,000</u>	<u>6,679,000</u>	
A011	TOTAL PAY		<u>4,164,000</u>	<u>3,882,000</u>	<u>4,262,000</u>	
A01101	PAY OF OFFICERS		<u>1,208,000</u>	<u>1,051,000</u>	<u>1,205,000</u>	
S071	Senior Teacher	BPS-16	1	1	1,208,000	1,205,000
A01151	PAY OF OTHER STAFF		<u>2,956,000</u>	<u>2,831,000</u>	<u>3,057,000</u>	
J035	Junior Teacher	BPS-09	2	2	831,000	804,000
A048	Arabic Teacher	BPS-09	1	1	373,000	442,000
J029	Junior Science Teacher	BPS-09	1	1	331,000	344,000
P047	Primary Teacher	BPS-07	3	3	1,295,000	1,338,000
N004	Naib Qasid	BPS-01	1	1	126,000	129,000
A012	TOTAL ALLOWANCES		<u>1,810,000</u>	<u>2,035,000</u>	<u>2,417,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,810,000</u>	<u>2,035,000</u>	<u>2,417,000</u>	
A01202	House Rent Allowance		320,000		319,000	
A01203	Conveyance Allowance		347,000		347,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		14,000		14,000	
A01217	Medical Allowance		200,000		200,000	
A0122M	Ad-hoc Relief Allowance - 2016		342,000		342,000	
A0122Y	Ad-hoc Relief Allowance - 2017		500,000		554,000	
A0123G	Ad-hoc Relief Allowance - 2018				554,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		78,000	
GRAND TOTAL			<u>5,974,000</u>	<u>5,917,000</u>	<u>6,679,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0201	<u>GIRLS MIDDLE SCHOOL DHOKE DOHARA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,802,000</u>	<u>5,654,000</u>	<u>6,316,000</u>	
A011	TOTAL PAY		<u>3,970,000</u>	<u>3,708,000</u>	<u>4,040,000</u>	
A01101	PAY OF OFFICERS		<u>912,000</u>	<u>708,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	912,000	822,000
A01151	PAY OF OTHER STAFF		<u>3,058,000</u>	<u>3,000,000</u>	<u>3,218,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,382,000	940,000
A048	Arabic Teacher	BPS-09	1	1	601,000	441,000
P047	Primary Teacher	BPS-07	3	3	822,000	1,628,000
N004	Naib Qasid	BPS-01	1	1	253,000	209,000
A012	TOTAL ALLOWANCES		<u>1,832,000</u>	<u>1,946,000</u>	<u>2,276,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,832,000</u>	<u>1,946,000</u>	<u>2,276,000</u>	
A01202	House Rent Allowance		336,000		282,000	
A01203	Conveyance Allowance		370,000		322,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		19,000		14,000	
A01217	Medical Allowance		202,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		337,000		315,000	
A0122Y	Ad-hoc Relief Allowance - 2017		476,000		525,000	
A0123G	Ad-hoc Relief Allowance - 2018				525,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		84,000		93,000	
GRAND TOTAL			<u>5,802,000</u>	<u>5,654,000</u>	<u>6,316,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0202	<u>GIRLS MIDDLE SCHOOL KANGARA SHARKEY BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,879,000</u>	<u>3,874,000</u>	<u>4,363,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,708,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>712,000</u>
S071	Senior Teacher	BPS-16	1	1	712,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,996,000</u>
J035	Junior Teacher	BPS-09	2	2	668,000
P047	Primary Teacher	BPS-07	3	3	1,095,000
N004	Naib Qasid	BPS-01	1	1	233,000
A012	TOTAL ALLOWANCES		<u>1,171,000</u>	<u>1,330,000</u>	<u>1,579,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,171,000</u>	<u>1,330,000</u>	<u>1,579,000</u>
A01202	House Rent Allowance				192,000
A01203	Conveyance Allowance				231,000
A01207	Washing Allowance				2,000
A01208	Dress Allowance				2,000
A01211	Hill Allow.(Personal Allowance)				10,000
A01217	Medical Allowance				129,000
A0122M	Ad-hoc Relief Allowance - 2016				216,000
A0122Y	Ad-hoc Relief Allowance - 2017				325,000
A0123G	Ad-hoc Relief Allowance - 2018				362,000
A01238	Charge Allowance				4,000
A01289	Teaching Allowance				60,000
GRAND TOTAL			<u>3,879,000</u>	<u>3,874,000</u>	<u>4,363,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0203	<u>GIRLS MIDDLE SCHOOL JAHANDA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,566,000</u>	<u>4,101,000</u>	<u>4,603,000</u>	
A011	TOTAL PAY		<u>3,180,000</u>	<u>2,644,000</u>	<u>2,883,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>393,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>2,743,000</u>	<u>2,251,000</u>	<u>2,428,000</u>	
J035	Junior Teacher	BPS-09	2	2	964,000	996,000
J029	Junior Science Teacher	BPS-09	1	1	172,000	181,000
P047	Primary Teacher	BPS-07	3	3	1,354,000	993,000
N004	Naib Qasid	BPS-01	1	1	253,000	258,000
A012	TOTAL ALLOWANCES		<u>1,386,000</u>	<u>1,457,000</u>	<u>1,720,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,386,000</u>	<u>1,457,000</u>	<u>1,720,000</u>	
A01202	House Rent Allowance		215,000		205,000	
A01203	Conveyance Allowance		302,000		291,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		10,000	
A01217	Medical Allowance		144,000		144,000	
A0122M	Ad-hoc Relief Allowance - 2016		253,000		221,000	
A0122Y	Ad-hoc Relief Allowance - 2017		382,000		375,000	
A0123G	Ad-hoc Relief Allowance - 2018				375,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		90,000	
GRAND TOTAL			<u>4,566,000</u>	<u>4,101,000</u>	<u>4,603,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0204	<u>GIRLS MIDDLE SCHOOL JABBI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,883,000</u>	<u>4,160,000</u>	<u>4,688,000</u>	
A011	TOTAL PAY		<u>3,394,000</u>	<u>2,646,000</u>	<u>2,907,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>616,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>2,710,000</u>	<u>2,030,000</u>	<u>2,188,000</u>	
J035	Junior Teacher	BPS-09	2	2	633,000	526,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	154,000
P047	Primary Teacher	BPS-07	4	4	1,745,000	1,393,000
N004	Naib Qasid	BPS-01	1	1	142,000	115,000
A012	TOTAL ALLOWANCES		<u>1,489,000</u>	<u>1,514,000</u>	<u>1,781,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,489,000</u>	<u>1,514,000</u>	<u>1,781,000</u>	
A01202	House Rent Allowance		248,000		248,000	
A01203	Conveyance Allowance		299,000		277,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		5,000	
A01217	Medical Allowance		173,000		173,000	
A0122M	Ad-hoc Relief Allowance - 2016		268,000		223,000	
A0122Y	Ad-hoc Relief Allowance - 2017		407,000		378,000	
A0123G	Ad-hoc Relief Allowance - 2018				378,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		78,000		90,000	
GRAND TOTAL			<u>4,883,000</u>	<u>4,160,000</u>	<u>4,688,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0205	<u>GIRLS MIDDLE SCHOOL HEER BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,316,000</u>	<u>4,237,000</u>	<u>4,758,000</u>	
A011	TOTAL PAY		<u>2,933,000</u>	<u>2,713,000</u>	<u>2,962,000</u>	
A01101	PAY OF OFFICERS		<u>437,000</u>	<u>393,000</u>	<u>455,000</u>	
S071	Senior Teacher	BPS-16	1	1	437,000	455,000
A01151	PAY OF OTHER STAFF		<u>2,496,000</u>	<u>2,320,000</u>	<u>2,507,000</u>	
J035	Junior Teacher	BPS-09	2	2	729,000	757,000
A048	Arabic Teacher	BPS-09	1	1	473,000	489,000
J029	Junior Science Teacher	BPS-09	1	1	316,000	330,000
P047	Primary Teacher	BPS-07	3	3	842,000	792,000
N004	Naib Qasid	BPS-01	1	1	136,000	139,000
A012	TOTAL ALLOWANCES		<u>1,383,000</u>	<u>1,524,000</u>	<u>1,796,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,383,000</u>	<u>1,524,000</u>	<u>1,796,000</u>	
A01202	House Rent Allowance		234,000		225,000	
A01203	Conveyance Allowance		310,000		310,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		162,000		162,000	
A0122M	Ad-hoc Relief Allowance - 2016		231,000		226,000	
A0122Y	Ad-hoc Relief Allowance - 2017		352,000		385,000	
A0123G	Ad-hoc Relief Allowance - 2018				385,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		75,000		87,000	
GRAND TOTAL			<u>4,316,000</u>	<u>4,237,000</u>	<u>4,758,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0206	<u>GIRLS MIDDLE SCHOOL KANGARA WEST BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,076,000</u>	<u>4,337,000</u>	<u>4,883,000</u>	
A011	TOTAL PAY		<u>2,802,000</u>	<u>2,825,000</u>	<u>3,093,000</u>	
A01101	PAY OF OFFICERS		<u>739,000</u>	<u>678,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	739,000	787,000
A01151	PAY OF OTHER STAFF		<u>2,063,000</u>	<u>2,147,000</u>	<u>2,306,000</u>	
J035	Junior Teacher	BPS-09	2	2	970,000	996,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	344,000
P047	Primary Teacher	BPS-07	3	3	705,000	730,000
N004	Naib Qasid	BPS-01	1	1	233,000	236,000
A012	TOTAL ALLOWANCES		<u>1,274,000</u>	<u>1,512,000</u>	<u>1,790,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,274,000</u>	<u>1,512,000</u>	<u>1,790,000</u>	
A01202	House Rent Allowance		206,000		228,000	
A01203	Conveyance Allowance		254,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		157,000		157,000	
A0122M	Ad-hoc Relief Allowance - 2016		222,000		236,000	
A0122Y	Ad-hoc Relief Allowance - 2017		336,000		402,000	
A0123G	Ad-hoc Relief Allowance - 2018				402,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>4,076,000</u>	<u>4,337,000</u>	<u>4,883,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0207	<u>GIRLS MIDDLE SCHOOL DOHKE LALYIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,258,000</u>	<u>3,540,000</u>	<u>4,010,000</u>	
A011	TOTAL PAY		<u>2,147,000</u>	<u>2,242,000</u>	<u>2,481,000</u>	
A01101	PAY OF OFFICERS		<u>687,000</u>	<u>616,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	687,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,460,000</u>	<u>1,626,000</u>	<u>1,762,000</u>	
J035	Junior Teacher	BPS-09	1	1	273,000	285,000
J029	Junior Science Teacher	BPS-09	2	2	310,000	580,000
P047	Primary Teacher	BPS-07	3	3	692,000	708,000
N004	Naib Qasid	BPS-01	1	1	185,000	189,000
A012	TOTAL ALLOWANCES		<u>1,111,000</u>	<u>1,298,000</u>	<u>1,529,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,111,000</u>	<u>1,298,000</u>	<u>1,529,000</u>	
A01202	House Rent Allowance		219,000		225,000	
A01203	Conveyance Allowance		232,000		243,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		153,000		153,000	
A0122M	Ad-hoc Relief Allowance - 2016		166,000		179,000	
A0122Y	Ad-hoc Relief Allowance - 2017		258,000		323,000	
A0123G	Ad-hoc Relief Allowance - 2018				323,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		69,000		69,000	
GRAND TOTAL			<u>3,258,000</u>	<u>3,540,000</u>	<u>4,010,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0210	<u>GIRLS MIDDLE SCHOOL KAHANALIAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,731,000</u>	<u>3,837,000</u>	<u>4,328,000</u>	
A011	TOTAL PAY		<u>2,509,000</u>	<u>2,443,000</u>	<u>2,686,000</u>	
A01101	PAY OF OFFICERS		<u>859,000</u>	<u>564,000</u>	<u>654,000</u>	
S071	Senior Teacher	BPS-16	1	1	859,000	654,000
A01151	PAY OF OTHER STAFF		<u>1,650,000</u>	<u>1,879,000</u>	<u>2,032,000</u>	
J035	Junior Teacher	BPS-09	2	2	514,000	771,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	330,000
P047	Primary Teacher	BPS-07	3	3	866,000	792,000
N004	Naib Qasid	BPS-01	1	1	115,000	139,000
A012	TOTAL ALLOWANCES		<u>1,222,000</u>	<u>1,394,000</u>	<u>1,642,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,222,000</u>	<u>1,394,000</u>	<u>1,642,000</u>	
A01202	House Rent Allowance		222,000		217,000	
A01203	Conveyance Allowance		243,000		276,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		161,000		154,000	
A0122M	Ad-hoc Relief Allowance - 2016		197,000		205,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		349,000	
A0123G	Ad-hoc Relief Allowance - 2018				349,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		78,000	
GRAND TOTAL			<u>3,731,000</u>	<u>3,837,000</u>	<u>4,328,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0213	<u>GIRLS MIDDLE SCHOOL TANDARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,493,000</u>	<u>3,301,000</u>	<u>3,742,000</u>	
A011	TOTAL PAY		<u>2,351,000</u>	<u>2,045,000</u>	<u>2,273,000</u>	
A01101	PAY OF OFFICERS		<u>511,000</u>	<u>708,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	511,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,840,000</u>	<u>1,337,000</u>	<u>1,451,000</u>	
J035	Junior Teacher	BPS-09	2	2	570,000	512,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	154,000
P047	Primary Teacher	BPS-07	3	3	861,000	670,000
N004	Naib Qasid	BPS-01	1	1	254,000	115,000
A012	TOTAL ALLOWANCES		<u>1,142,000</u>	<u>1,256,000</u>	<u>1,469,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,142,000</u>	<u>1,256,000</u>	<u>1,469,000</u>	
A01202	House Rent Allowance		185,000		214,000	
A01203	Conveyance Allowance		243,000		237,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		148,000		158,000	
A0122M	Ad-hoc Relief Allowance - 2016		186,000		172,000	
A0122Y	Ad-hoc Relief Allowance - 2017		282,000		295,000	
A0123G	Ad-hoc Relief Allowance - 2018				295,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>3,493,000</u>	<u>3,301,000</u>	<u>3,742,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0215	<u>GIRLS MIDDLE SCHOOL GHARHOON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,334,000</u>	<u>3,394,000</u>	<u>3,850,000</u>	
A011	TOTAL PAY		<u>2,233,000</u>	<u>2,153,000</u>	<u>2,389,000</u>	
A01101	PAY OF OFFICERS		<u>859,000</u>	<u>770,000</u>	<u>891,000</u>	
S071	Senior Teacher	BPS-16	1	1	859,000	891,000
A01151	PAY OF OTHER STAFF		<u>1,374,000</u>	<u>1,383,000</u>	<u>1,498,000</u>	
J035	Junior Teacher	BPS-09	2	2	310,000	396,000
P047	Primary Teacher	BPS-07	3	3	827,000	862,000
N004	Naib Qasid	BPS-01	1	1	237,000	240,000
A012	TOTAL ALLOWANCES		<u>1,101,000</u>	<u>1,241,000</u>	<u>1,461,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,101,000</u>	<u>1,241,000</u>	<u>1,461,000</u>	
A01202	House Rent Allowance				201,000	201,000
A01203	Conveyance Allowance				231,000	231,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				10,000	10,000
A01217	Medical Allowance				143,000	143,000
A0122M	Ad-hoc Relief Allowance - 2016				174,000	180,000
A0122Y	Ad-hoc Relief Allowance - 2017				268,000	311,000
A0123G	Ad-hoc Relief Allowance - 2018					311,000
A01238	Charge Allowance				4,000	4,000
A01289	Teaching Allowance				66,000	66,000
GRAND TOTAL			<u>3,334,000</u>	<u>3,394,000</u>	<u>3,850,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0216	<u>GIRLS MIDDLE SCHOOL ABUWALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,864,000</u>	<u>3,643,000</u>	<u>4,111,000</u>	
A011	TOTAL PAY		<u>2,686,000</u>	<u>2,367,000</u>	<u>2,601,000</u>	
A01101	PAY OF OFFICERS		<u>712,000</u>	<u>638,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	712,000	737,000
A01151	PAY OF OTHER STAFF		<u>1,974,000</u>	<u>1,729,000</u>	<u>1,864,000</u>	
J035	Junior Teacher	BPS-09	2	2	317,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	317,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,143,000	1,179,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,178,000</u>	<u>1,276,000</u>	<u>1,510,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,178,000</u>	<u>1,276,000</u>	<u>1,510,000</u>	
A01202	House Rent Allowance		198,000		192,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		128,000		137,000	
A0122M	Ad-hoc Relief Allowance - 2016		212,000		198,000	
A0122Y	Ad-hoc Relief Allowance - 2017		322,000		338,000	
A0123G	Ad-hoc Relief Allowance - 2018				338,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>3,864,000</u>	<u>3,643,000</u>	<u>4,111,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0217	<u>GIRLS MIDDLE SCHOOL KANGLOOR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,655,000</u>	<u>3,460,000</u>	<u>3,909,000</u>	
A011	TOTAL PAY		<u>2,503,000</u>	<u>2,220,000</u>	<u>2,445,000</u>	
A01101	PAY OF OFFICERS		<u>684,000</u>	<u>616,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	684,000	719,000
A01151	PAY OF OTHER STAFF		<u>1,819,000</u>	<u>1,604,000</u>	<u>1,726,000</u>	
J035	Junior Teacher	BPS-09	1	1	292,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	330,000	540,000
P047	Primary Teacher	BPS-07	3	3	1,000,000	669,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,152,000</u>	<u>1,240,000</u>	<u>1,464,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,152,000</u>	<u>1,240,000</u>	<u>1,464,000</u>	
A01202	House Rent Allowance		206,000		200,000	
A01203	Conveyance Allowance		242,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		2,000		2,000	
A01217	Medical Allowance		135,000		135,000	
A0122M	Ad-hoc Relief Allowance - 2016		198,000		188,000	
A0122Y	Ad-hoc Relief Allowance - 2017		300,000		318,000	
A0123G	Ad-hoc Relief Allowance - 2018				318,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>3,655,000</u>	<u>3,460,000</u>	<u>3,909,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0218	<u>GIRLS MIDDLE SCHOOL KUNDNA MLOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,450,000</u>	<u>2,906,000</u>	<u>3,273,000</u>	
A011	TOTAL PAY		<u>2,374,000</u>	<u>1,823,000</u>	<u>2,003,000</u>	
A01101	PAY OF OFFICERS		<u>456,000</u>	<u>410,000</u>	<u>473,000</u>	
S071	Senior Teacher	BPS-16	1	1	456,000	473,000
A01151	PAY OF OTHER STAFF		<u>1,918,000</u>	<u>1,413,000</u>	<u>1,530,000</u>	
J035	Junior Teacher	BPS-09	1	1	443,000	316,000
J029	Junior Science Teacher	BPS-09	1	1	216,000	154,000
P047	Primary Teacher	BPS-07	3	3	1,133,000	928,000
N004	Naib Qasid	BPS-01	1	1	126,000	132,000
A012	TOTAL ALLOWANCES		<u>1,076,000</u>	<u>1,083,000</u>	<u>1,270,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,076,000</u>	<u>1,083,000</u>	<u>1,270,000</u>	
A01202	House Rent Allowance		171,000		168,000	
A01203	Conveyance Allowance		231,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		127,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		191,000		152,000	
A0122Y	Ad-hoc Relief Allowance - 2017		285,000		260,000	
A0123G	Ad-hoc Relief Allowance - 2018				260,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		57,000		57,000	
GRAND TOTAL			<u>3,450,000</u>	<u>2,906,000</u>	<u>3,273,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0219	<u>GIRLS MIDDLE SCHOOL KHARBOZA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,721,000</u>	<u>2,841,000</u>	<u>3,221,000</u>	
A011	TOTAL PAY		<u>2,560,000</u>	<u>1,760,000</u>	<u>1,955,000</u>	
A01101	PAY OF OFFICERS		<u>630,000</u>	<u>543,000</u>	<u>630,000</u>	
S071	Senior Teacher	BPS-16	1	1	630,000	630,000
A01151	PAY OF OTHER STAFF		<u>1,930,000</u>	<u>1,217,000</u>	<u>1,325,000</u>	
J035	Junior Teacher	BPS-09	1	1	219,000	219,000
J029	Junior Science Teacher	BPS-09	1	1	387,000	410,000
P047	Primary Teacher	BPS-07	3	3	1,127,000	489,000
N004	Naib Qasid	BPS-01	1	1	197,000	207,000
A012	TOTAL ALLOWANCES		<u>1,161,000</u>	<u>1,081,000</u>	<u>1,266,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,161,000</u>	<u>1,081,000</u>	<u>1,266,000</u>	
A01202	House Rent Allowance		200,000		184,000	
A01203	Conveyance Allowance		242,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		132,000		132,000	
A0122M	Ad-hoc Relief Allowance - 2016		201,000		136,000	
A0122Y	Ad-hoc Relief Allowance - 2017		307,000		254,000	
A0123G	Ad-hoc Relief Allowance - 2018				254,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		72,000	
GRAND TOTAL			<u>3,721,000</u>	<u>2,841,000</u>	<u>3,221,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0220	<u>GIRLS MIDDLE SCHOOL SAIRI BANDALA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,429,000</u>	<u>5,301,000</u>	<u>5,979,000</u>	
A011	TOTAL PAY		<u>3,684,000</u>	<u>3,454,000</u>	<u>3,791,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>856,000</u>	<u>988,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	988,000
A01151	PAY OF OTHER STAFF		<u>2,733,000</u>	<u>2,598,000</u>	<u>2,803,000</u>	
J035	Junior Teacher	BPS-09	1	1	739,000	538,000
J038	Junior Teacher Technical	BPS-09	1	1	365,000	602,000
J029	Junior Science Teacher	BPS-09	1	1	387,000	401,000
P047	Primary Teacher	BPS-07	4	4	1,045,000	1,061,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,745,000</u>	<u>1,847,000</u>	<u>2,188,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,745,000</u>	<u>1,847,000</u>	<u>2,188,000</u>	
A01202	House Rent Allowance		332,000		306,000	
A01203	Conveyance Allowance		374,000		325,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		12,000		12,000	
A01217	Medical Allowance		197,000		179,000	
A0122M	Ad-hoc Relief Allowance - 2016		286,000		287,000	
A0122Y	Ad-hoc Relief Allowance - 2017		442,000		493,000	
A0123G	Ad-hoc Relief Allowance - 2018				493,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		93,000		84,000	
GRAND TOTAL			<u>5,429,000</u>	<u>5,301,000</u>	<u>5,979,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0221	<u>GIRLS MIDDLE SCHOOL DANNA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,379,000</u>	<u>2,354,000</u>	<u>2,658,000</u>	
A011	TOTAL PAY		<u>1,491,000</u>	<u>1,394,000</u>	<u>1,545,000</u>	
A01101	PAY OF OFFICERS		<u>329,000</u>	<u>294,000</u>	<u>345,000</u>	
S071	Senior Teacher	BPS-16	1	1	329,000	345,000
A01151	PAY OF OTHER STAFF		<u>1,162,000</u>	<u>1,100,000</u>	<u>1,200,000</u>	
J035	Junior Teacher	BPS-09	1	1	234,000	250,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	154,000
P047	Primary Teacher	BPS-07	3	3	576,000	595,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>888,000</u>	<u>960,000</u>	<u>1,113,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>888,000</u>	<u>960,000</u>	<u>1,113,000</u>	
A01202	House Rent Allowance		161,000		161,000	
A01203	Conveyance Allowance		220,000		220,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		7,000	
A01217	Medical Allowance		126,000		126,000	
A0122M	Ad-hoc Relief Allowance - 2016		116,000		116,000	
A0122Y	Ad-hoc Relief Allowance - 2017		179,000		201,000	
A0123G	Ad-hoc Relief Allowance - 2018				201,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>2,379,000</u>	<u>2,354,000</u>	<u>2,658,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0222	<u>GIRLS MIDDLE SCHOOL SOHAWA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,873,000</u>	<u>4,436,000</u>	<u>4,982,000</u>	
A011	TOTAL PAY		<u>2,469,000</u>	<u>2,917,000</u>	<u>3,177,000</u>	
A01101	PAY OF OFFICERS		<u>420,000</u>	<u>376,000</u>	<u>437,000</u>	
S071	Senior Teacher	BPS-16	1	1	420,000	437,000
A01151	PAY OF OTHER STAFF		<u>2,049,000</u>	<u>2,541,000</u>	<u>2,740,000</u>	
J035	Junior Teacher	BPS-09	1	1	449,000	344,000
J029	Junior Science Teacher	BPS-09	1	1	331,000	344,000
P047	Primary Teacher	BPS-07	4	4	1,072,000	1,875,000
N004	Naib Qasid	BPS-01	1	1	197,000	177,000
A012	TOTAL ALLOWANCES		<u>1,404,000</u>	<u>1,519,000</u>	<u>1,805,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,404,000</u>	<u>1,519,000</u>	<u>1,805,000</u>	
A01202	House Rent Allowance		194,000		215,000	
A01203	Conveyance Allowance		254,000		287,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		14,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		195,000		245,000	
A0122Y	Ad-hoc Relief Allowance - 2017		296,000		413,000	
A0123G	Ad-hoc Relief Allowance - 2018				413,000	
A01238	Charge Allowance		247,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		63,000		66,000	
GRAND TOTAL			<u>3,873,000</u>	<u>4,436,000</u>	<u>4,982,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0223	<u>GIRLS MIDDLE SCHOOL KASS GOPAL BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,630,000</u>	<u>3,947,000</u>	<u>4,464,000</u>	
A011	TOTAL PAY		<u>2,506,000</u>	<u>2,551,000</u>	<u>2,814,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>853,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,555,000</u>	<u>1,698,000</u>	<u>1,829,000</u>	
J035	Junior Teacher	BPS-09	2	2	457,000	694,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	198,000
P047	Primary Teacher	BPS-07	2	2	715,000	740,000
N004	Naib Qasid	BPS-01	1	1	193,000	197,000
A012	TOTAL ALLOWANCES		<u>1,124,000</u>	<u>1,396,000</u>	<u>1,650,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,124,000</u>	<u>1,396,000</u>	<u>1,650,000</u>	
A01202	House Rent Allowance		221,000		241,000	
A01203	Conveyance Allowance		207,000		231,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		5,000		10,000	
A01217	Medical Allowance		132,000		150,000	
A0122M	Ad-hoc Relief Allowance - 2016		199,000		215,000	
A0122Y	Ad-hoc Relief Allowance - 2017		301,000		366,000	
A0123G	Ad-hoc Relief Allowance - 2018				366,000	
A01238	Charge Allowance		6,000		6,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		48,000		60,000	
GRAND TOTAL			<u>3,630,000</u>	<u>3,947,000</u>	<u>4,464,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0224	<u>GIRLS MIDDLE SCHOOL MOHRASIDHA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,061,000</u>	<u>5,488,000</u>	<u>6,176,000</u>	
A011	TOTAL PAY		<u>3,438,000</u>	<u>3,506,000</u>	<u>3,843,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>856,000</u>	<u>988,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	988,000
A01151	PAY OF OTHER STAFF		<u>2,487,000</u>	<u>2,650,000</u>	<u>2,855,000</u>	
J035	Junior Teacher	BPS-09	2	2	570,000	871,000
J029	Junior Science Teacher	BPS-09	1	1	234,000	243,000
P047	Primary Teacher	BPS-07	4	4	1,340,000	1,390,000
N004	Naib Qasid	BPS-01	2	2	343,000	351,000
A012	TOTAL ALLOWANCES		<u>1,623,000</u>	<u>1,982,000</u>	<u>2,333,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,623,000</u>	<u>1,982,000</u>	<u>2,333,000</u>	
A01202	House Rent Allowance		305,000		312,000	
A01203	Conveyance Allowance		298,000		309,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		10,000	
A01217	Medical Allowance		206,000		206,000	
A0122M	Ad-hoc Relief Allowance - 2016		301,000		401,000	
A0122Y	Ad-hoc Relief Allowance - 2017		413,000		500,000	
A0123G	Ad-hoc Relief Allowance - 2018				500,000	
A01238	Charge Allowance		4,000		6,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		84,000		84,000	
GRAND TOTAL			<u>5,061,000</u>	<u>5,488,000</u>	<u>6,176,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0226	<u>GIRLS MIDDLE SCHOOL POONA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>6,835,000</u>	<u>6,297,000</u>	<u>7,050,000</u>	
A011	TOTAL PAY		<u>4,743,000</u>	<u>4,071,000</u>	<u>4,423,000</u>	
A01101	PAY OF OFFICERS		<u>493,000</u>	<u>442,000</u>	<u>510,000</u>	
S071	Senior Teacher	BPS-16	1	1	493,000	510,000
A01151	PAY OF OTHER STAFF		<u>4,250,000</u>	<u>3,629,000</u>	<u>3,913,000</u>	
J035	Junior Teacher	BPS-09	4	4	1,663,000	1,782,000
A048	Arabic Teacher	BPS-09	1	1	490,000	505,000
J029	Junior Science Teacher	BPS-09	1	1	199,000	154,000
P047	Primary Teacher	BPS-07	5	5	1,772,000	1,343,000
N004	Naib Qasid	BPS-01	1	1	126,000	129,000
A012	TOTAL ALLOWANCES		<u>2,092,000</u>	<u>2,226,000</u>	<u>2,627,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>2,092,000</u>	<u>2,226,000</u>	<u>2,627,000</u>	
A01202	House Rent Allowance				330,000	314,000
A01203	Conveyance Allowance				436,000	425,000
A01207	Washing Allowance				2,000	2,000
A01208	Dress Allowance				2,000	2,000
A01211	Hill Allow.(Personal Allowance)				19,000	17,000
A01217	Medical Allowance				237,000	237,000
A0122M	Ad-hoc Relief Allowance - 2016				369,000	340,000
A0122Y	Ad-hoc Relief Allowance - 2017				569,000	575,000
A0123G	Ad-hoc Relief Allowance - 2018					575,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance				1,000	1,000
A01289	Teaching Allowance				123,000	135,000
GRAND TOTAL			<u>6,835,000</u>	<u>6,297,000</u>	<u>7,050,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0227	<u>GIRLS MIDDLE SCHOOL ROOHEELA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,550,000</u>	<u>2,450,000</u>	<u>2,775,000</u>	
A011	TOTAL PAY		<u>1,728,000</u>	<u>1,570,000</u>	<u>1,736,000</u>	
A01101	PAY OF OFFICERS		<u>619,000</u>	<u>557,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	619,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,109,000</u>	<u>1,013,000</u>	<u>1,099,000</u>	
J035	Junior Teacher	BPS-09	1	1	358,000	372,000
P047	Primary Teacher	BPS-07	3	3	751,000	727,000
A012	TOTAL ALLOWANCES		<u>822,000</u>	<u>880,000</u>	<u>1,039,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>822,000</u>	<u>880,000</u>	<u>1,039,000</u>	
A01202	House Rent Allowance		129,000		126,000	
A01203	Conveyance Allowance		186,000		164,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		100,000		100,000	
A0122M	Ad-hoc Relief Allowance - 2016		137,000		134,000	
A0122Y	Ad-hoc Relief Allowance - 2017		207,000		226,000	
A0123G	Ad-hoc Relief Allowance - 2018				226,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		54,000		54,000	
GRAND TOTAL			<u>2,550,000</u>	<u>2,450,000</u>	<u>2,775,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0228	<u>GIRLS MIDDLE SCHOOL BARALA CHAPAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,050,000</u>	<u>3,701,000</u>	<u>4,185,000</u>	
A011	TOTAL PAY		<u>2,813,000</u>	<u>2,369,000</u>	<u>2,614,000</u>	
A01101	PAY OF OFFICERS		<u>839,000</u>	<u>755,000</u>	<u>875,000</u>	
S071	Senior Teacher	BPS-16	1	1	839,000	875,000
A01151	PAY OF OTHER STAFF		<u>1,974,000</u>	<u>1,614,000</u>	<u>1,739,000</u>	
J035	Junior Teacher	BPS-09	1	1	526,000	540,000
P047	Primary Teacher	BPS-07	5	5	1,448,000	1,199,000
A012	TOTAL ALLOWANCES		<u>1,237,000</u>	<u>1,332,000</u>	<u>1,571,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,237,000</u>	<u>1,332,000</u>	<u>1,571,000</u>	
A01202	House Rent Allowance		246,000		237,000	
A01203	Conveyance Allowance		232,000		221,000	
A01211	Hill Allow.(Personal Allowance)		10,000		7,000	
A01217	Medical Allowance		143,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		192,000		201,000	
A0122Y	Ad-hoc Relief Allowance - 2017		338,000		340,000	
A0123G	Ad-hoc Relief Allowance - 2018				340,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		78,000	
GRAND TOTAL			<u>4,050,000</u>	<u>3,701,000</u>	<u>4,185,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0229	<u>GIRLS MIDDLE SCHOOL BABOTE BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,376,000</u>	<u>3,712,000</u>	<u>4,191,000</u>	
A011	TOTAL PAY		<u>1,554,000</u>	<u>2,463,000</u>	<u>2,702,000</u>	
A01101	PAY OF OFFICERS		<u>674,000</u>	<u>663,000</u>	<u>765,000</u>	
S071	Senior Teacher	BPS-16	1	1	674,000	765,000
A01151	PAY OF OTHER STAFF		<u>880,000</u>	<u>1,800,000</u>	<u>1,937,000</u>	
J035	Junior Teacher	BPS-09	2	2	431,000	647,000
J029	Junior Science Teacher	BPS-09	1	1	163,000	233,000
P047	Primary Teacher	BPS-07	2	2	286,000	1,057,000
A012	TOTAL ALLOWANCES		<u>822,000</u>	<u>1,249,000</u>	<u>1,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>822,000</u>	<u>1,249,000</u>	<u>1,489,000</u>	
A01202	House Rent Allowance		132,000		177,000	
A01203	Conveyance Allowance		176,000		209,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		122,000		120,000	
A0122M	Ad-hoc Relief Allowance - 2016		123,000		203,000	
A0122Y	Ad-hoc Relief Allowance - 2017		186,000		351,000	
A0123G	Ad-hoc Relief Allowance - 2018				351,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		72,000		66,000	
GRAND TOTAL			<u>2,376,000</u>	<u>3,712,000</u>	<u>4,191,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0230	<u>GIRLS MIDDLE SCHOOL SANGHARR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,186,000</u>	<u>3,605,000</u>	<u>4,071,000</u>	
A011	TOTAL PAY		<u>1,455,000</u>	<u>2,381,000</u>	<u>2,612,000</u>	
A01101	PAY OF OFFICERS		<u>548,000</u>	<u>638,000</u>	<u>737,000</u>	
S071	Senior Teacher	BPS-16	1	1	548,000	737,000
A01151	PAY OF OTHER STAFF		<u>907,000</u>	<u>1,743,000</u>	<u>1,875,000</u>	
J035	Junior Teacher	BPS-09	2	2	465,000	624,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	260,000
P047	Primary Teacher	BPS-07	2	2	287,000	991,000
A012	TOTAL ALLOWANCES		<u>731,000</u>	<u>1,224,000</u>	<u>1,459,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>731,000</u>	<u>1,224,000</u>	<u>1,459,000</u>	
A01202	House Rent Allowance		116,000		176,000	
A01203	Conveyance Allowance		164,000		209,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		95,000		120,000	
A0122M	Ad-hoc Relief Allowance - 2016		115,000		201,000	
A0122Y	Ad-hoc Relief Allowance - 2017		175,000		340,000	
A0123G	Ad-hoc Relief Allowance - 2018				340,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>2,186,000</u>	<u>3,605,000</u>	<u>4,071,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0231	<u>GIRLS MIDDLE SCHOOL MACHHORRA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,456,000</u>	<u>3,100,000</u>	<u>3,504,000</u>	
A011	TOTAL PAY		<u>2,333,000</u>	<u>1,958,000</u>	<u>2,162,000</u>	
A01101	PAY OF OFFICERS		<u>928,000</u>	<u>573,000</u>	<u>656,000</u>	
S071	Senior Teacher	BPS-16	1	1	928,000	656,000
A01151	PAY OF OTHER STAFF		<u>1,405,000</u>	<u>1,385,000</u>	<u>1,506,000</u>	
J035	Junior Teacher	BPS-09	1	1	155,000	163,000
P047	Primary Teacher	BPS-07	5	5	1,250,000	1,343,000
A012	TOTAL ALLOWANCES		<u>1,123,000</u>	<u>1,142,000</u>	<u>1,342,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,123,000</u>	<u>1,142,000</u>	<u>1,342,000</u>	
A01202	House Rent Allowance		206,000		169,000	
A01203	Conveyance Allowance		221,000		221,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		148,000		143,000	
A0122M	Ad-hoc Relief Allowance - 2016		182,000		161,000	
A0122Y	Ad-hoc Relief Allowance - 2017		280,000		281,000	
A0123G	Ad-hoc Relief Allowance - 2018				281,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		72,000		72,000	
GRAND TOTAL			<u>3,456,000</u>	<u>3,100,000</u>	<u>3,504,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
09	EDUCATION AFFAIRS AND SERVICES				
092	SECONDARY EDUCATION AFFAIRS AND SERVICES				
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES				
092101	SECONDARY EDUCATION				
BB0232	<u>GIRLS MIDDLE SCHOOL DURRAIAN BHIMBER</u>				
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,649,000</u>	<u>3,624,000</u>	<u>4,118,000</u>
A011	TOTAL PAY		<u>7</u>	<u>7</u>	<u>2,480,000</u>
A01101	PAY OF OFFICERS		<u>1</u>	<u>1</u>	<u>928,000</u>
S071	Senior Teacher	BPS-16	1	1	928,000
A01151	PAY OF OTHER STAFF		<u>6</u>	<u>6</u>	<u>1,552,000</u>
J035	Junior Teacher	BPS-09	1	1	345,000
P047	Primary Teacher	BPS-07	5	5	1,207,000
A012	TOTAL ALLOWANCES		<u>1,169,000</u>	<u>1,305,000</u>	<u>1,542,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,169,000</u>	<u>1,305,000</u>	<u>1,542,000</u>
A01202	House Rent Allowance		212,000		211,000
A01203	Conveyance Allowance		232,000		232,000
A01211	Hill Allow.(Personal Allowance)		7,000		10,000
A01217	Medical Allowance		149,000		148,000
A0122M	Ad-hoc Relief Allowance - 2016		195,000		195,000
A0122Y	Ad-hoc Relief Allowance - 2017		298,000		335,000
A0123G	Ad-hoc Relief Allowance - 2018				335,000
A01238	Charge Allowance		4,000		4,000
A01289	Teaching Allowance		72,000		72,000
GRAND TOTAL			<u>3,649,000</u>	<u>3,624,000</u>	<u>4,118,000</u>

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0233	<u>GIRLS MIDDLE SCHOOL BINDI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,118,000</u>	<u>2,070,000</u>	<u>2,346,000</u>	
A011	TOTAL PAY		<u>1,492,000</u>	<u>1,375,000</u>	<u>1,518,000</u>	
A01101	PAY OF OFFICERS		<u>420,000</u>	<u>557,000</u>	<u>637,000</u>	
S071	Senior Teacher	BPS-16	1	1	420,000	637,000
A01151	PAY OF OTHER STAFF		<u>1,072,000</u>	<u>818,000</u>	<u>881,000</u>	
J035	Junior Teacher	BPS-09	1	1	630,000	344,000
P047	Primary Teacher	BPS-07	1	1	442,000	537,000
A012	TOTAL ALLOWANCES		<u>626,000</u>	<u>695,000</u>	<u>828,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>626,000</u>	<u>695,000</u>	<u>828,000</u>	
A01202	House Rent Allowance		93,000		87,000	
A01203	Conveyance Allowance		140,000		129,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		40,000		63,000	
A0122M	Ad-hoc Relief Allowance - 2016		132,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		179,000		197,000	
A0123G	Ad-hoc Relief Allowance - 2018				197,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		33,000		33,000	
GRAND TOTAL			<u>2,118,000</u>	<u>2,070,000</u>	<u>2,346,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0236	<u>GIRLS MIDDLE SCHOOL SARSALLA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>1,713,000</u>	<u>1,615,000</u>	<u>1,836,000</u>	
A011	TOTAL PAY		<u>1,124,000</u>	<u>1,034,000</u>	<u>1,150,000</u>	
A01101	PAY OF OFFICERS		<u>602,000</u>	<u>541,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	602,000	619,000
A01151	PAY OF OTHER STAFF		<u>522,000</u>	<u>493,000</u>	<u>531,000</u>	
P047	Primary Teacher	BPS-07	2	2	522,000	531,000
A012	TOTAL ALLOWANCES		<u>589,000</u>	<u>581,000</u>	<u>686,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>589,000</u>	<u>581,000</u>	<u>686,000</u>	
A01202	House Rent Allowance		80,000		74,000	
A01203	Conveyance Allowance		152,000		117,000	
A01211	Hill Allow.(Personal Allowance)		5,000		5,000	
A01217	Medical Allowance		63,000		63,000	
A0122M	Ad-hoc Relief Allowance - 2016		102,000		90,000	
A0122Y	Ad-hoc Relief Allowance - 2017		135,000		150,000	
A0123G	Ad-hoc Relief Allowance - 2018				150,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		48,000		33,000	
GRAND TOTAL			<u>1,713,000</u>	<u>1,615,000</u>	<u>1,836,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0237	<u>GIRLS MIDDLE SCHOOL NAKAGORAH BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,436,000</u>	<u>3,913,000</u>	<u>4,420,000</u>	
A011	TOTAL PAY		<u>3,095,000</u>	<u>2,514,000</u>	<u>2,767,000</u>	
A01101	PAY OF OFFICERS		<u>712,000</u>	<u>678,000</u>	<u>787,000</u>	
S071	Senior Teacher	BPS-16	1	1	712,000	787,000
A01151	PAY OF OTHER STAFF		<u>2,383,000</u>	<u>1,836,000</u>	<u>1,980,000</u>	
J038	Junior Teacher Technical	BPS-09	1	1	373,000	386,000
J029	Junior Science Teacher	BPS-09	1	1	190,000	233,000
P047	Primary Teacher	BPS-07	4	4	1,623,000	1,160,000
N004	Naib Qasid	BPS-01	1	1	197,000	201,000
A012	TOTAL ALLOWANCES		<u>1,341,000</u>	<u>1,399,000</u>	<u>1,653,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,341,000</u>	<u>1,399,000</u>	<u>1,653,000</u>	
A01202	House Rent Allowance		222,000		223,000	
A01203	Conveyance Allowance		265,000		254,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		10,000		5,000	
A01217	Medical Allowance		156,000		156,000	
A0122M	Ad-hoc Relief Allowance - 2016		242,000		208,000	
A0122Y	Ad-hoc Relief Allowance - 2017		371,000		360,000	
A0123G	Ad-hoc Relief Allowance - 2018				360,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		66,000		78,000	
GRAND TOTAL			<u>4,436,000</u>	<u>3,913,000</u>	<u>4,420,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0238	<u>GIRLS MIDDLE SCHOOL THATHI KASGUMA BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,172,000</u>	<u>3,969,000</u>	<u>4,456,000</u>	
A011	TOTAL PAY		<u>2,886,000</u>	<u>2,578,000</u>	<u>2,811,000</u>	
A01101	PAY OF OFFICERS		<u>511,000</u>	<u>459,000</u>	<u>528,000</u>	
S071	Senior Teacher	BPS-16	1	1	511,000	528,000
A01151	PAY OF OTHER STAFF		<u>2,375,000</u>	<u>2,119,000</u>	<u>2,283,000</u>	
J035	Junior Teacher	BPS-09	2	2	737,000	760,000
J029	Junior Science Teacher	BPS-09	1	1	401,000	414,000
P047	Primary Teacher	BPS-07	3	3	951,000	824,000
N004	Naib Qasid	BPS-01	1	1	286,000	285,000
A012	TOTAL ALLOWANCES		<u>1,286,000</u>	<u>1,391,000</u>	<u>1,645,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,286,000</u>	<u>1,391,000</u>	<u>1,645,000</u>	
A01202	House Rent Allowance		198,000		195,000	
A01203	Conveyance Allowance		276,000		265,000	
A01207	Washing Allowance		2,000		2,000	
A01208	Dress Allowance		2,000		2,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		149,000		148,000	
A0122M	Ad-hoc Relief Allowance - 2016		229,000		216,000	
A0122Y	Ad-hoc Relief Allowance - 2017		346,000		365,000	
A0123G	Ad-hoc Relief Allowance - 2018				365,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		72,000		75,000	
GRAND TOTAL			<u>4,172,000</u>	<u>3,969,000</u>	<u>4,456,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0243	<u>GIRLS MIDDLE SCHOOL BAGHSAR BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,214,000</u>	<u>2,193,000</u>	<u>2,508,000</u>	
A011	TOTAL PAY		<u>1,503,000</u>	<u>1,397,000</u>	<u>1,566,000</u>	
A01101	PAY OF OFFICERS		<u>687,000</u>	<u>616,000</u>	<u>719,000</u>	
S071	Senior Teacher	BPS-16	1	1	687,000	719,000
A01151	PAY OF OTHER STAFF		<u>816,000</u>	<u>781,000</u>	<u>847,000</u>	
J035	Junior Teacher	BPS-09	1	1	155,000	163,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	163,000
P047	Primary Teacher	BPS-07	1	1	506,000	521,000
A012	TOTAL ALLOWANCES		<u>711,000</u>	<u>796,000</u>	<u>942,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>711,000</u>	<u>796,000</u>	<u>942,000</u>	
A01202	House Rent Allowance		140,000		139,000	
A01203	Conveyance Allowance		141,000		141,000	
A01211	Hill Allow.(Personal Allowance)		2,000		5,000	
A01217	Medical Allowance		79,000		79,000	
A0122M	Ad-hoc Relief Allowance - 2016		117,000		117,000	
A0122Y	Ad-hoc Relief Allowance - 2017		180,000		204,000	
A0123G	Ad-hoc Relief Allowance - 2018				204,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		48,000		48,000	
GRAND TOTAL			<u>2,214,000</u>	<u>2,193,000</u>	<u>2,508,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0244	<u>GIRLS MIDDLE SCHOOL PARATI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>4,009,000</u>	<u>3,868,000</u>	<u>4,383,000</u>	
A011	TOTAL PAY		<u>2,811,000</u>	<u>2,536,000</u>	<u>2,799,000</u>	
A01101	PAY OF OFFICERS		<u>951,000</u>	<u>853,000</u>	<u>985,000</u>	
S071	Senior Teacher	BPS-16	1	1	951,000	985,000
A01151	PAY OF OTHER STAFF		<u>1,860,000</u>	<u>1,683,000</u>	<u>1,814,000</u>	
J035	Junior Teacher	BPS-09	2	2	709,000	624,000
J029	Junior Science Teacher	BPS-09	1	1	251,000	260,000
P047	Primary Teacher	BPS-07	2	2	900,000	930,000
A012	TOTAL ALLOWANCES		<u>1,198,000</u>	<u>1,332,000</u>	<u>1,584,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,198,000</u>	<u>1,332,000</u>	<u>1,584,000</u>	
A01202	House Rent Allowance		231,000		230,000	
A01203	Conveyance Allowance		209,000		209,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		128,000		128,000	
A0122M	Ad-hoc Relief Allowance - 2016		222,000		214,000	
A0122Y	Ad-hoc Relief Allowance - 2017		337,000		364,000	
A0123G	Ad-hoc Relief Allowance - 2018				364,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance				1,000	
A01289	Teaching Allowance		60,000		63,000	
GRAND TOTAL			<u>4,009,000</u>	<u>3,868,000</u>	<u>4,383,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET	REVISED	BUDGET	
	2018-19	2019-20	ESTIMATES	ESTIMATES	ESTIMATES	
			2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0245	<u>GIRLS MIDDLE SCHOOL DUB BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>5,667,000</u>	<u>5,375,000</u>	<u>6,054,000</u>	
A011	TOTAL PAY		<u>3,893,000</u>	<u>3,488,000</u>	<u>3,820,000</u>	
A01101	PAY OF OFFICERS		<u>878,000</u>	<u>771,000</u>	<u>894,000</u>	
S071	Senior Teacher	BPS-16	1	1	878,000	894,000
A01151	PAY OF OTHER STAFF		<u>3,015,000</u>	<u>2,717,000</u>	<u>2,926,000</u>	
J035	Junior Teacher	BPS-09	3	3	1,211,000	1,106,000
P047	Primary Teacher	BPS-07	3	3	489,000	473,000
P018	PET	BPS-09	1	1	694,000	710,000
Q003	Qari	BPS-09	1	1	621,000	637,000
A012	TOTAL ALLOWANCES		<u>1,774,000</u>	<u>1,887,000</u>	<u>2,234,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,774,000</u>	<u>1,887,000</u>	<u>2,234,000</u>	
A01202	House Rent Allowance		315,000		272,000	
A01203	Conveyance Allowance		378,000		367,000	
A01211	Hill Allow.(Personal Allowance)		10,000		10,000	
A01217	Medical Allowance		192,000		192,000	
A0122M	Ad-hoc Relief Allowance - 2016		306,000		293,000	
A0122Y	Ad-hoc Relief Allowance - 2017		467,000		497,000	
A0123G	Ad-hoc Relief Allowance - 2018				497,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		102,000		102,000	
GRAND TOTAL			<u>5,667,000</u>	<u>5,375,000</u>	<u>6,054,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0246	<u>GIRLS MIDDLE SCHOOL SADHARI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>3,283,000</u>	<u>3,743,000</u>	<u>4,244,000</u>	
A011	TOTAL PAY		<u>2,247,000</u>	<u>2,411,000</u>	<u>2,666,000</u>	
A01101	PAY OF OFFICERS		<u>790,000</u>	<u>708,000</u>	<u>822,000</u>	
S071	Senior Teacher	BPS-16	1	1	790,000	822,000
A01151	PAY OF OTHER STAFF		<u>1,457,000</u>	<u>1,703,000</u>	<u>1,844,000</u>	
J035	Junior Teacher	BPS-09	2	2	373,000	729,000
J029	Junior Science Teacher	BPS-09	1	1	151,000	154,000
P047	Primary Teacher	BPS-07	3	3	933,000	961,000
A012	TOTAL ALLOWANCES		<u>1,036,000</u>	<u>1,332,000</u>	<u>1,578,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>1,036,000</u>	<u>1,332,000</u>	<u>1,578,000</u>	
A01202	House Rent Allowance				186,000	213,000
A01203	Conveyance Allowance				209,000	243,000
A01217	Medical Allowance				122,000	140,000
A0122M	Ad-hoc Relief Allowance - 2016				176,000	202,000
A0122Y	Ad-hoc Relief Allowance - 2017				270,000	347,000
A0123G	Ad-hoc Relief Allowance - 2018					347,000
A01238	Charge Allowance				4,000	4,000
A01253	Science Allowance					1,000
A01289	Teaching Allowance				69,000	81,000
GRAND TOTAL			<u>3,283,000</u>	<u>3,743,000</u>	<u>4,244,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0324	<u>GIRLS MIDDLE SCHOOL CHADROON BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,403,000</u>	<u>2,167,000</u>	<u>2,341,000</u>	
A011	TOTAL PAY		<u>1,639,000</u>	<u>1,273,000</u>	<u>1,415,000</u>	
A01101	PAY OF OFFICERS		<u>859,000</u>	<u>607,000</u>	<u>692,000</u>	
S071	Senior Teacher	BPS-16	1	1	859,000	692,000
A01151	PAY OF OTHER STAFF		<u>780,000</u>	<u>666,000</u>	<u>723,000</u>	
J035	Junior Teacher	BPS-09	1	1	155,000	330,000
P047	Primary Teacher	BPS-07	2	2	625,000	393,000
A012	TOTAL ALLOWANCES		<u>764,000</u>	<u>894,000</u>	<u>926,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>764,000</u>	<u>894,000</u>	<u>926,000</u>	
A01202	House Rent Allowance		146,000		116,000	
A01203	Conveyance Allowance		152,000		163,000	
A01211	Hill Allow.(Personal Allowance)		7,000		7,000	
A01217	Medical Allowance		89,000		81,000	
A0122M	Ad-hoc Relief Allowance - 2016		127,000		145,000	
A0122Y	Ad-hoc Relief Allowance - 2017		197,000		184,000	
A0123G	Ad-hoc Relief Allowance - 2018				184,000	
A01238	Charge Allowance		4,000		4,000	
A01289	Teaching Allowance		42,000		42,000	
GRAND TOTAL			<u>2,403,000</u>	<u>2,167,000</u>	<u>2,341,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0366	<u>GIRLS MIDDLE SCHOOL BARHJAN BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,190,000</u>	<u>2,101,000</u>	<u>2,384,000</u>	
A011	TOTAL PAY		<u>1,699,000</u>	<u>1,302,000</u>	<u>1,449,000</u>	
A01101	PAY OF OFFICERS		<u>602,000</u>	<u>541,000</u>	<u>619,000</u>	
S071	Senior Teacher	BPS-16	1	1	602,000	619,000
A01151	PAY OF OTHER STAFF		<u>1,097,000</u>	<u>761,000</u>	<u>830,000</u>	
J035	Junior Teacher	BPS-09	1	1	317,000	330,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	163,000
P047	Primary Teacher	BPS-07	2	2	625,000	337,000
A012	TOTAL ALLOWANCES		<u>491,000</u>	<u>799,000</u>	<u>935,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>491,000</u>	<u>799,000</u>	<u>935,000</u>	
A01202	House Rent Allowance		53,000		118,000	
A01203	Conveyance Allowance		117,000		164,000	
A01217	Medical Allowance		63,000		99,000	
A0122M	Ad-hoc Relief Allowance - 2016		85,000		113,000	
A0122Y	Ad-hoc Relief Allowance - 2017		107,000		188,000	
A0123G	Ad-hoc Relief Allowance - 2018				188,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		2,000		1,000	
A01289	Teaching Allowance		60,000		60,000	
GRAND TOTAL			<u>2,190,000</u>	<u>2,101,000</u>	<u>2,384,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
	2018-19	2019-20	2018-19	2018-19	2019-20	
			Rs.	Rs.	Rs.	
09	EDUCATION AFFAIRS AND SERVICES					
092	SECONDARY EDUCATION AFFAIRS AND SERVICES					
0921	SECONDARY EDUCATION AFFAIRS AND SERVICES					
092101	SECONDARY EDUCATION					
BB0369	<u>GIRLS MIDDLE SCHOOL KHUND BRALI BHIMBER</u>					
A01	TOTAL EMPLOYEE RELATED EXPENSES		<u>2,358,000</u>	<u>1,922,000</u>	<u>2,243,000</u>	
A011	TOTAL PAY		<u>1,793,000</u>	<u>1,338,000</u>	<u>1,479,000</u>	
A01101	PAY OF OFFICERS		<u>548,000</u>	<u>491,000</u>	<u>564,000</u>	
S071	Senior Teacher	BPS-16	1	1	548,000	564,000
A01151	PAY OF OTHER STAFF		<u>1,245,000</u>	<u>847,000</u>	<u>915,000</u>	
J035	Junior Teacher	BPS-09	1	1	465,000	475,000
J029	Junior Science Teacher	BPS-09	1	1	155,000	154,000
P047	Primary Teacher	BPS-07	2	2	625,000	286,000
A012	TOTAL ALLOWANCES		<u>565,000</u>	<u>584,000</u>	<u>764,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>565,000</u>	<u>584,000</u>	<u>764,000</u>	
A01202	House Rent Allowance		51,000		70,000	
A01203	Conveyance Allowance		117,000		117,000	
A01217	Medical Allowance		59,000		59,000	
A0122M	Ad-hoc Relief Allowance - 2016		93,000		93,000	
A0122Y	Ad-hoc Relief Allowance - 2017		180,000		192,000	
A0123G	Ad-hoc Relief Allowance - 2018				192,000	
A01238	Charge Allowance		4,000		4,000	
A01253	Science Allowance		1,000		1,000	
A01289	Teaching Allowance		60,000		36,000	
GRAND TOTAL			<u>2,358,000</u>	<u>1,922,000</u>	<u>2,243,000</u>	

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
Head Wise Summary (Education Schools Female)					
A01	TOTAL EMPLOYEE RELATED EXPENSES		9,428,826,000	8,909,983,000	10,199,627,000
A011	TOTAL PAY		16,781	16,802	6,454,641,000
A01101	PAY OF OFFICERS		3,464	3,493	2,390,141,000
D092	Director Public Instructions	BPS-20	1	1	1,993,000
S212	Senior Principal	BPS-20	0	8	-
A013	Additional Director	BPS-19	1	0	1,754,000
D119	Divisional Director	BPS-19	3	3	4,858,000
P050	Principal	BPS-19	0	124	-
D026	Deputy Director	BPS-18	3	3	3,867,000
D104	District Education Officer	BPS-18	10	10	12,246,000
P050	Principal	BPS-18	65	0	81,880,000
S215	Senior Headmistress	BPS-18	0	120	-
S214	Senior Subject Specialist	BPS-18	0	152	-
A075	Assistant Director	BPS-17	10	10	11,530,000
D049	Deputy District Education Officer	BPS-17	10	10	10,710,000
S128	Subject Specialist	BPS-17	374	244	263,446,000
S185	Subject Specialist Physical Education	BPS-17	1	1	903,000
L022	Lecturer	BPS-17	1	1	488,000
C083	Computer Instructor	BPS-17	120	120	67,728,000
H022	Headmistress	BPS-17	349	170	360,630,000
S129	Superintendent	BPS-17	9	9	6,554,000
B030	Budget Officer	BPS-16	1	1	747,000
R010	Registrar	BPS-16	1	1	601,000
A027	Admin. Officer	BPS-16	1	1	601,000
S062	Senior Scale Stenographer	BPS-16	4	4	2,769,000
C084	Computer Operator	BPS-16	1	1	737,000
S071	Senior Teacher	BPS-16	1691	1683	1,145,765,000
S064	Senior Science Teacher	BPS-16	673	681	322,391,000
S072	Senior Teacher Technical	BPS-16	40	39	26,581,000
L029	Librarian	BPS-16	4	4	2,458,000
D123	DPE	BPS-16	4	4	2,280,000
A095	Assistant Education Officer	BPS-16	39	39	31,950,000
H004	Head Clerk	BPS-16	47	47	24,420,000
C086	Computer Teacher	BPS-16	1	2	254,000
A01151	PAY OF OTHER STAFF		13,317	13,309	4,064,500,000
S102	Stenographer	BPS-14	16	16	6,766,000
J020	Junior Computer Teacher	BPS-14	1	1	287,000
D007	Data Entry Operator	BPS-12	4	4	1,296,000
G011	Girls Guide Trainer	BPS-12	1	1	315,000
J035	Junior Teacher	BPS-09	2149	2152	842,330,000
S042	Senior Clerk	BPS-14	35	35	14,802,000
J036	Junior Teacher (Girls Guide)	BPS-09	3	3	1,023,000
Q005	Qaria	BPS-09	177	178	69,805,000
A048	Arabic Teacher	BPS-09	283	281	108,838,000
J029	Junior Science Teacher	BPS-09	490	489	121,547,000
J038	Junior Teacher Technical	BPS-09	119	118	42,602,000
D126	Drawing/Handicraft Teacher	BPS-09	138	140	51,448,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES	
		2018-19	2019-20	2018-19	2018-19	2019-20	
				Rs.	Rs.	Rs.	
D125	Drawing Teacher	BPS-09	2	2	1,131,000	-	1,128,000
H002	Handicraft Teacher	BPS-09	5	5	1,708,000	-	1,701,000
P018	PET	BPS-09	150	142	46,379,000	-	46,824,000
Q003	Qari	BPS-09	1	1	621,000	-	637,000
P048	Primary Teacher (Girls Guide)	BPS-07	1	1	473,000	-	492,000
J016	Junior Clerk	BPS-11	436	438	119,754,000	-	127,370,000
P047	Primary Teacher	BPS-07	7565	7559	2,308,220,000	-	2,200,078,000
P049	Primary Teacher Masjid Schools	BPS-07	10	10	4,195,000	-	1,444,000
L003	Laboratory Assistant	BPS-07	9	9	1,790,000	-	1,856,000
C082	Computer Assistant	BPS-07	120	120	22,014,000	-	22,433,000
M002	Machine Operator	BPS-05	1	1	252,000	-	258,000
L030	Library Assistant	BPS-05	4	4	1,093,000	-	930,000
D128	Driver	BPS-04	20	20	4,849,000	-	4,792,000
N004	Naib Qasid	BPS-01	1116	1117	210,341,000	-	208,636,000
C061	Chowkidar	BPS-01	278	278	47,320,000	-	48,546,000
S148	Sweeper	BPS-01	3	3	616,000	-	624,000
S083	Shop Attendant	BPS-01	1	1	132,000	-	779,000
C094	Cook	BPS-01	11	11	2,481,000	-	2,532,000
M005	Mali	BPS-01	7	7	1,490,000	-	1,521,000
W014	Water Carrier/Sweeper	BPS-01	120	121	21,553,000	-	21,387,000
N007	Naib Qasid/Kalra	BPS-01	7	7	1,311,000	-	1,323,000
M064	Mualim-ul-Quran	BPS-01	10	10	1,468,000	-	1,381,000
C068	Cleaner	BPS-01	4	4	711,000	-	729,000
L004	Laboratory Attendant	BPS-01	15	15	2,763,000	-	2,943,000
K003	Karla	BPS-01	4	4	626,000	-	573,000
W013	Water Carrier	BPS-01	1	1	150,000	-	153,000
A012	TOTAL ALLOWANCES				2,974,185,000	3,158,841,000	3,861,016,000
A012-1	TOTAL REGULAR ALLOWANCES				2,973,741,000	3,158,335,000	3,860,380,000
A01201	Senior Post Allowance				15,000	-	15,000
A01202	House Rent Allowance				529,480,000	-	529,140,000
A01203	Conveyance Allowance				601,055,000	-	592,882,000
A01207	Washing Allowance				2,875,000	-	2,840,000
A01208	Dress Allowance				2,874,000	-	2,879,000
A01211	Hill Allow.(Personal Allowance)				21,816,000	-	19,920,000
A01216	Qualification Allowance				1,800,000	-	1,740,000
A01217	Medical Allowance				358,158,000	-	345,237,000
A0122M	Ad-hoc Relief Allowance - 2016				516,745,000	-	485,457,000
A0122Y	Ad-hoc Relief Allowance - 2017				771,200,000	-	854,164,000
A0123G	Ad-hoc Relief Allowance - 2018				-	-	854,375,000
A0122N	Special Convenyance Allowance to Disable Emp.				144,000	-	216,000
A01224	Entertainment Allowance				97,000	-	850,000
A01226	Computer Allowance				3,447,000	-	2,232,000
A01233	Unattractive Area Allowance(Karnah Allowance)				480,000	-	480,000
A01238	Charge Allowance				10,076,000	-	9,028,000
A01253	Science Allowance				2,140,000	-	2,200,000
A01255	Hostel Superintendent Allowance				2,000	-	2,000
A01270	Other				-	-	360,000
013	Ph.D/M.Phil Allowance				-	-	360,000
A01289	Teaching Allowance				151,337,000	-	156,363,000

EDUCATION SCHOOLS (FEMALE)

FUNCTIONAL CUM OBJECT CLASSIFICATION	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2018-19	2019-20	2018-19	2018-19	2019-20
			Rs.	Rs.	Rs.
A012-2 TOTAL OTHER ALLOWANCES (EXCL. T.A.)			444,000	506,000	636,000
A01277 Contingent Paid Staff			444,000	506,000	636,000
A01278 Leave Salary			-	-	-
A03 TOTAL OPERATING EXPENSES			52,024,000	50,712,000	52,223,000
A031 TOTAL FEES			25,000	35,000	25,000
A03102 Legal Fee			25,000	35,000	25,000
A032 TOTAL COMMUNICATION			1,849,000	1,882,000	1,867,000
A03201 Postage & Telegraph			714,000	742,000	719,000
A03202 Telephone & Trunk Call			1,135,000	1,140,000	1,148,000
A033 TOTAL UTILITIES			16,849,000	16,910,000	16,979,000
A03302 Water			447,000	447,000	447,000
A03303 Electricity			15,902,000	15,970,000	16,027,000
A03304 Hot & Cold Weather Charges			500,000	493,000	505,000
A034 TOTAL OCCUPANCY COST			5,055,000	5,389,000	4,737,000
A03402 Rent for Office Buildings			5,055,000	5,389,000	4,737,000
A03402 Rent for Office Buildings (One Time)			-	-	-
A038 TOTAL TRAVEL & TRANSPORTATION			21,362,000	19,245,000	21,686,000
A03805 Travelling Allowance			15,324,000	14,107,000	15,648,000
002 Gazetted			9,155,000	8,110,000	9,514,000
012 Gazetted (One Time)			70,000	70,000	-
003 Non-Gazetted			6,099,000	5,927,000	6,134,000
A03807 POL			6,038,000	5,138,000	6,038,000
A039 TOTAL GENERAL			6,884,000	7,251,000	6,929,000
A03901 Stationery			1,104,000	1,214,000	1,104,000
A03902 Printing			106,000	106,000	106,000
A03903 Educational Seminars/Conference			100,000	-	100,000
A03905 Newspapers, Periodicals and Books			825,000	831,000	835,000
A03906 Uniforms & Liveries			13,000	13,000	13,000
A03970 Others			4,736,000	5,087,000	4,771,000
001 Others			4,536,000	4,887,000	4,571,000
060 Scouts Activities/ Girls Guide			200,000	200,000	200,000
A063 TRANSFER OF PAYMENTS			22,000	42,000	22,000
A06301 Entertainment Charges			22,000	42,000	22,000
A09 TOTAL ACQUIRING OF PHYSICAL ASSETS			180,000	180,000	180,000
A09701 Furniture & Fixture			180,000	180,000	180,000
A13 TOTAL REPAIR & MAINTENANCE			4,948,000	4,083,000	4,948,000
A13001 Transport			4,931,000	4,036,000	4,891,000
A13101 Machinery/Equipment			17,000	47,000	57,000
GRAND TOTAL			9,486,000,000	8,965,000,000	10,257,000,000